# CITY OF BUNKER HILL VILLAGE

***Truth in Taxation***

**Requirements of Tax Code Section 26.18**

## The City of Bunker Hill Village is pleased to provide the following information:

1. **The name of each member of the governing body of the taxing unit:**
   *Mayor and City Council:* https://bunkerhilltx.gov/about/elected-officials-city-staff

2. **The taxing unit mailing address, email address and telephone number:**
   City of Bunker Hill Village
   11977 Memorial Drive
   Houston, Texas 77024
   sgrass@bunkerhilltx.gov
   713-467-9762

3. **Each taxing unit governing body member's official contact information if different from the taxing unit's:**
   *Mayor and City Council:* https://bunkerhilltx.gov/about/elected-officials-city-staff

4. **The taxing unit's adopted budget for the preceding two years:**

   ***Fiscal Year 2026 Budget***
   2026 Adopted Budget

   ***Fiscal Year 2025 Budget***
   2025 Adopted Budget

5. **The taxing unit's proposed budget for the current year:**
   2027 Proposed Budget

6. **The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:**

| | Adopted Budget 2026 | Proposed Budget 2027 | $ Change | % Change |
|---|---|---|---|---|
| Total Budgeted Expenditures *(Excludes Construction Funds)* | 13,239,733 | 14,452,182 | 1,212,449 | 9% |
| Construction Funds | 2,875,000 | 13,300,000 | 10,425,000 | 363% |

7. **The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year**
   *Fiscal Year 2025* *$6,601,292*
   *Fiscal Year 2026* *$7,134,878*
   *Proposed Fiscal Year 2027* *$7,776,958*

8. **The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:**
   *Fiscal Year 2025* *$ 821,738*
   *Fiscal Year 2026* *$ 921,320*
   *Proposed Fiscal Year 2027* *$1,043,961*

9. **The taxing unit's adopted M&O tax rate for the preceding two years:**
   *Tax year 2024: .241000*
   *Tax year 2025: .240008*

10. **The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:**
    *Tax year 2024: 0.030000*
    *Tax year 2025: 0.030992*

11. **The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:** *Not Applicable*

12. **The taxing unit's Proposed M&O tax rate for the current year:** *Tax Year 2026: 0.238927*

13. **The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**
    *Tax Year 2026: 0.032073*

14. **The school district's proposed I&S tax rate for the current year:** *Not Applicable*

15. **The taxing unit's most recent financial audit:** *Annual Financial Report for the Year Ended December 31, 2025*