

# City of Bunker Hill Village 2025 Budget Calendar

Date	Topic	Notes
<b>Tuesday, April 16, 2024</b>	Present Proposed Preliminary Budget Calendar	Regular City Council Meeting
<b>Thursday, May 16, 2024</b>	Present Public Safety Department Budgets to City Council	Rescheduled City Council Meeting, Presented by Police Chief & Fire Chief
<b>Tuesday, June 18, 2024</b>	Assumptions shared with City Council on Tax Rate Calculation for No New Revenue, Voter Approved and De Minimis Tax Rate. Vote on Public Safety Department Budgets.	Regular City Council Meeting 4:30 pm Workshop
<b>Monday, July 15, 2024</b>	Meeting with the Mayor to discuss Budget and Tax Rate Calculations	Morning Meeting 8:30 am
<b>Wednesday, July 24, 2024</b>	Budget Workshop Discuss details of the 2025 Budget. <i>The following items are discussed:</i> <ul style="list-style-type: none"> <li>• Revenues &amp; Expenditures for all Funds</li> <li>• Capital Projects for 2025 &amp; 5-Year CIP</li> <li>• Other relevant items.</li> </ul> <i>Possible Record Vote on Proposed Tax Rate</i>	Lunch Meeting 11:00 am – 2:30 pm
<b>Thursday, July 25</b>	Deadline for Chief Appraiser to Certify Tax Rolls to Taxing Units Tax Assessor to Provide Tax Rate Calculations.	Appraisal District to Provide
<b>Thursday, August 1</b>	Receive Certified Tax Roll and Calculations	SBISD to Provide

# City of Bunker Hill Village

## 2025 Budget Calendar

Date	Topic	Notes
<b>Week of August 5</b>	<b>Special City Council Meeting</b> To File Proposed Budget & take Record Vote on Proposed Tax Rate. Set Public Hearings on Adoption Date for Proposed Budget and Tax Rate.	Special City Council Meeting Will include Record Vote on Tax Rate.
<b>Friday, August 9, 2024</b>	Post to City Website (Local Govt. Code 102.005 (before 30 <sup>th</sup> day before tax rate adopted))	
<b>Tuesday, August 13, 2024</b>	City Secretary Sends Property Tax Rate Public Hearing(s) and Tax Rate Statement and Schedules to Newspaper	
<b>Wednesday, August 21, 2024</b>	Publish Notice of Public Hearing(s) on Tax Rate (only applies if tax rate will exceed various tax rate calculations) (Property Tax Code §26.05(d)) (Property Tax Code §26.06(a) and Local Govt. Code §140.010, no less than 7 days' notice before hearing on tax rate increase – Not be smaller than one-quarter page notice in newspaper and on City website) Also publish Notice of Public Hearing on Proposed Budget (Local Govt. Code §102.0065, Section (c) not earlier than the 30th or later than the 10th day before the date of the hearing)	
<b>Friday, September 13, 2024</b>	72-hour notice for Council Agenda and Public Hearing (Open Meetings Notice)	
<b>Tuesday, September 17, 2024 5:00 pm</b>	Regular City Council Meeting Public Hearing on the Budget and Tax Rate <i>Possible Budget Adoption</i>	Required Public Hearing for Budget Process. Could adopt if tax rate is not over the tax rate calculations

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Date	Topic	Notes
<b>Friday, September 20, 2024</b>	72-hour notice for Council Agenda and public hearing (Open Meetings Notice) <i>If needed.</i>	
<b>Tuesday, September 24, 2024 8:00 am</b>	Public Hearing on the Budget and Adoption of the Budget and Tax Rate <i>If needed.</i>	Only needed if proposed tax rate is over calculated rates.