



CITY OF BUNKER HILL VILLAGE

Truth in Taxation

Requirements of Tax Code Section 26.18

The City of Bunker Hill Village is pleased to provide the following information:

- The name of each member of the governing body of the taxing unit:**
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit mailing address, email address and telephone number:**
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024
sgrass@bunkerhilltx.gov
- Each taxing unit governing body member's official contact information if different from the taxing unit's:**
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit's adopted budget for the preceding two years:**

Fiscal Year 2023
[2023 Budget](#)

Fiscal Year 2024
[2024 Budget](#)

- The taxing unit's proposed budget for the current year:**
[Proposed Fiscal Year 2025 Budget](#)
- The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:**

	Adopted Budget 2024	Proposed Budget 2025	\$ Change	% Change
Total Budgeted Expenditures (Excludes Construction Funds)	10,375,699	12,697,415	2,321,716	22%
Construction Funds	5,624,743	5,986,667	358,924	6%

- The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year**
Fiscal Year 2023 \$6,024,079
Fiscal Year 2024 \$6,520,069
Proposed Fiscal Year 2025 \$6,601,292
- The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:**
Fiscal Year 2023 \$1,032,336
Fiscal Year 2024 \$949,718
Proposed Fiscal Year 2025 \$821,738
- The taxing unit's adopted M&O tax rate for the preceding two years:**
Tax year 2022: .234752
Tax year 2023: .235688
- The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:**
Tax year 2022: 0.040248
Tax year 2023: 0.035312
- The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:** Not Applicable
- The taxing unit's Proposed M&O tax rate for the current year:**
Tax Year 2024: 0.241000
- The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**
Tax Year 2024: 0.030000
- The school district's proposed I&S tax rate for the current year:** Not Applicable
- The taxing unit's most recent financial audit:** [Annual Financial Report For the Year Ended December 31, 2023](#)