CITY OF BUNKER HILL VILLAGE

Truth in Taxation

Requirements of Tax Code Section 26.18

The City of Bunker Hill Village is pleased to provide the following information:

1. **The name of each member of the governing body of the taxing unit:**
   Mayor and City Council: https://bunkerhilltx.gov/about/elected-officials-city-staff

2. **The taxing unit mailing address, email address and telephone number:**
   City of Bunker Hill Village
   11977 Memorial Drive
   Houston, Texas 77024
   sgrass@bunkerhilltx.gov

3. **Each taxing unit governing body member's official contact information if different from the taxing unit's:**
   Mayor and City Council: https://bunkerhilltx.gov/about/elected-officials-city-staff

4. **The taxing unit's adopted budget for the preceding two years:**

   Fiscal Year 2021 Budget
   https://bunkerhilltx.gov/images/documents/Finances-Budgets/2021/2021.Approved/Approved2021Budget.pdf
   Fiscal Year 2022 Budget
   https://bunkerhilltx.gov/images/documents/Finances-Budgets/2022/2022.Approved/Approved2022Budget.pdf

5. **The taxing unit's proposed budget for the current year:**
   Proposed Fiscal Year 2023 Budget

6. **The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:**

	Adopted Budget 2022	Proposed Budget 2023	$ Change	% Change
Total Budgeted Expenditures *(Excludes Construction Funds)*	9,165,322	9,787,502	622,180	7%
Construction Funds	10,627,250	3,799,591	(6,827,659)	-64%

7. **The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year**
   Fiscal Year 2021 *$5,111,506*
   Fiscal Year 2022 *$5,392,871*
   Proposed Fiscal Year 2023 *$6,024,079*

8. **The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:**
   Fiscal Year 2021 *$1,012,115*
   Fiscal Year 2022 *$1,130,679*
   Proposed Fiscal Year 2023 *$1,032,336*

9. **The taxing unit's adopted M&O tax rate for the preceding two years:**
   Tax year 2020: .231253
   Tax year 2021: .227338

10. **The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:**
    Tax year 2020: 0.045747
    Tax year 2021: 0.047662

11. **The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:** *Not Applicable*

12. **The taxing unit's Proposed M&O tax rate for the current year:**
    Tax Year 2022: 0.234752

13. **The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**
    Tax Year 2022: 0.040248

14. **The school district's proposed I&S tax rate for the current year:** *Not Applicable*

15. **The taxing unit's most recent financial audit:** *Annual Financial Report For the Year Ended December 31, 2021*