



# CITY OF BUNKER HILL VILLAGE

*Truth in Taxation*

## Requirements of Tax Code Section 26.18

*The City of Bunker Hill Village is pleased to provide the following information:*

- The name of each member of the governing body of the taxing unit:**  
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit mailing address, email address and telephone number:**  
City of Bunker Hill Village  
11977 Memorial Drive  
Houston, Texas 77024  
[sgrass@bunkerhilltx.gov](mailto:sgrass@bunkerhilltx.gov)
- Each taxing unit governing body member's official contact information if different from the taxing unit's:**  
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit's adopted budget for the preceding two years:**

*Fiscal Year 2020 Budget*

<https://bunkerhilltx.gov/images/documents/Finances-Budgets/2020/Adopted2020Budget.pdf>

*Fiscal Year 2021 Budget*

<https://bunkerhilltx.gov/images/documents/Finances-Budgets/2021/2021.Approved/Approved2021Budget.pdf>

- The taxing unit's proposed budget for the current year:**  
[\*Proposed Fiscal Year 2022 Budget\*](#)
- The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:**

|                                                              | <b>Adopted<br/>Budget 2021</b> | <b>Proposed<br/>Budget 2022</b> | <b>\$ Change</b> | <b>% Change</b> |
|--------------------------------------------------------------|--------------------------------|---------------------------------|------------------|-----------------|
| Total Budgeted Expenditures<br>(Excludes Construction Funds) | 8,693,122                      | 9,165,322                       | 472,200          | 5%              |
| Construction Funds                                           | 7,835,000                      | 10,627,250                      | 2,792,250        | 36%             |

- The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year**  

|                                  |                    |
|----------------------------------|--------------------|
| <i>Fiscal Year 2020</i>          | <i>\$5,187,414</i> |
| <i>Fiscal Year 2021</i>          | <i>\$5,111,506</i> |
| <i>Proposed Fiscal Year 2022</i> | <i>\$5,392,871</i> |
- The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:**  

|                                  |                    |
|----------------------------------|--------------------|
| <i>Fiscal Year 2020</i>          | <i>\$1,037,358</i> |
| <i>Fiscal Year 2021</i>          | <i>\$1,007,115</i> |
| <i>Proposed Fiscal Year 2022</i> | <i>\$1,124,679</i> |
- The taxing unit's adopted M&O tax rate for the preceding two years:**  

|                       |                |
|-----------------------|----------------|
| <i>Tax year 2019:</i> | <i>.230407</i> |
| <i>Tax year 2020:</i> | <i>.229253</i> |
- The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:**  

|                       |                 |
|-----------------------|-----------------|
| <i>Tax year 2019:</i> | <i>0.046593</i> |
| <i>Tax year 2020:</i> | <i>0.045747</i> |
- The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:** *Not Applicable*
- The taxing unit's Proposed M&O tax rate for the current year:**  
*Tax Year 2021: 0.227338*
- The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**  
*Tax Year 2021: 0.047662*
- The school district's proposed I&S tax rate for the current year:** *Not Applicable*
- The taxing unit's most recent financial audit:** [\*Annual Financial Report For the Year Ended December 31, 2020\*](#)