



CITY OF BUNKER HILL VILLAGE

NOTICE IS HEREBY GIVEN OF A MEETING OF THE BUNKER HILL VILLAGE CITY COUNCIL TO BE HELD ON TUESDAY, JANUARY 20, 2026, AT 5:00 P.M. IN THE CITY HALL COUNCIL CHAMBERS AT 11977 MEMORIAL DRIVE, HOUSTON, TEXAS, FOR THE PURPOSE OF DISCUSSION, AND IF DEEMED ADVISABLE BY THE CITY COUNCIL, ACTION ON THE FOLLOWING:

“The Mayor, City Council and Staff of Bunker Hill Village are committed to governing with integrity and fiscal responsibility. We are dedicated to creating a sense of community, ensuring the safety and well-being of our citizens, and preserving our unique character and quality of life so that we can pass on a greater and more beautiful city to future generations.”

This meeting agenda and the agenda packet are posted online at www.bunkerhilltx.gov

NOTICE OF MEETING BY TELEPHONE AND VIDEO CONFERENCE:

In accordance with Texas Government Code, Sec. 551.127, on a regular, non-emergency basis, Councilmembers may attend and participate in a meeting remotely by video conference. Should such attendance transpire, a quorum of the Council will be physically present at the location noted above on this agenda.

Join Zoom Meeting

<https://us06web.zoom.us/j/84442104637?pwd=nszkDCschRjbrqvwboxsmYqz5LIyZQ.1>

Meeting ID: 844 4210 4637

Passcode: 574381

Dial by your location: +1 346 248 7799 US (Houston)

The public will be permitted to offer public comments by video conference as provided by the agenda and as permitted by the presiding officer during the meeting. A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZENS' COMMENTS

This is an opportunity for citizens to speak to council relating to agenda and non-agenda items. Comments are limited to three minutes. If the topic the speaker wishes to address is on the agenda, the speaker can either speak at this time or defer comments until such time the item is discussed. Speakers are required to address council at the microphone and give their name and address prior to voicing their concerns.

Note: To comply with provisions of the Open Meetings Act, the City Council may not deliberate on items discussed under this agenda item. Items that cannot be referred to the city staff for action may be placed on the agenda of a future City Council meeting.

IV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A SERVICES AGREEMENT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS, AND IDS ENGINEERING GROUP IN THE AMOUNT OF \$207,624.00 FOR THE CONSTRUCTION DESIGN TO REPLACE GROUND STORAGE TANK NO. 1 AT TAYLORCREST WATER PLANT (WATER PLANT NO. 1) – *Elvin Hernandez, Public Works Director*

V. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT

A. Update on Activities

VI. VILLAGE FIRE DEPARTMENT REPORT

A. Update on Activities

VII. MAYOR'S REPORT

A. Report on Activities and Upcoming Events

- Mayors' Meetings

VIII. CITY ADMINISTRATOR'S REPORT

A. Report on Activities and Upcoming Events

- Drainage Committee Feedback and Discussion
- City Hall Office Closure for End-of-Year Administration & Records Filing – *Thursday, January 29, 2026, to Friday, January 30, 2026*

B. Public Works Director Report

- Development Report
- CIP Project Update

C. Finance Director Report

- Investments and Opportunities
- 2025 VFD Ambulance Revenue Update

IX. PRESENTATION, PUBLIC HEARING, CONSIDERATION, AND POSSIBLE ACTION REGARDING AMENDING THE CITY’S ZONING ORDINANCE

ALL INTERESTED PARTIES SHALL HAVE THE RIGHT AND OPPORTUNITY TO APPEAR AND BE HEARD ON THE ITEM LISTED BELOW:

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS AMENDING ARTICLE II, DEFINITIONS, OF APPENDIX A, ZONING, OF THE CITY’S CODE OF ORDINANCES BY AMENDING SECTION 2.01, GENERAL, BY AMENDING THE DEFINITION OF CORNER LOT; PROVIDING FOR SEVERABILITY; PROVIDING A SAVINGS CLAUSE AND AN EFFECTIVE DATE; AND PROVIDING FOR A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF.

- X. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A SERVICES AGREEMENT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS, AND RED OAK CONSTRUCTION IN THE AMOUNT OF \$99,980.49 FOR CHLORAMINE SYSTEM REPLACEMENT AT WATER PLANTS NO. 1 AND NO. 2 – *Elvin Hernandez, Public Works Director***
- XI. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS – *Susan Grass, Finance Director***
- XII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY AMENDING SECTION 16-31, RECONNECTION FOLLOWING DISCONNECTION; FEE, OF CHAPTER 16, UTILITIES, TO UPDATE THE AMOUNT CHARGED FOR RECONNECTION OF UTILITIES; AND PROVIDING FOR SEVERABILITY – *Susan Grass, Finance Director***
- XIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 2, 2026, FOR THE PURPOSE OF ELECTING COUNCIL POSITIONS 1, 2, AND 3, PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT – *Gerardo Barrera, City Administrator***
- XIV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY ADDING A NEW SECTION 2-8, CONCERNING CITY HOLIDAYS, TO CHAPTER 2, ARTICLE I; AMENDING SECTIONS 4-5, 10-71, AND 12-5; AND PROVIDING FOR SEVERABILITY – *Gerardo Barrera, City Administrator***

XV. CONSIDERATION AND POSSIBLE ACTION TO RATIFY PAYMENTS THAT EXCEED \$50,000.00

- A. City of Houston water bill dated December 19, 2025, in the amount of \$151,348.63 for October 2025 and November 2025 water purchase.
- B. Doggett Heavy Machinery Services, invoice no. V91040 in the amount of \$140,868.60 for the purchase of a backhoe construction vehicle.
- C. Hayden Paving, Inc. invoice no. 51225RET in the amount of \$189,189.53 for the rehabilitation of Bunker Hill Rd. and Taylorcrest Rd. completed from May 1, 2025, to July 31, 2025.
- D. National Business Furniture, invoice no. CW122093 in the amount of \$63,869.65 for the Front Office Remodel Project completed in December 2025.
- E. Underground Construction Solutions, monthly pay application no. 4 in the amount of \$82,044.00 for waterline replacement work completed from April 29, 2025, to May 20, 2025, as part of the Waterline Replacement Project.
- F. Underground Construction Solutions, monthly pay application no. 8 and final in the amount of \$114,911.80 for waterline replacement work completed from August 30, 2025, to September 26, 2025, as part of the Waterline Replacement Project.

XVI. CONSENT AGENDA

“ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION. THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.”

- A. Minutes of the November 18, 2025, Regular City Council Meeting.
- B. November 2025 Financials.
- C. Check Register dated November 7, 2025, to January 13, 2026.
- D. Ordinance No. 26-664, designating the Memorial Examiner (Houston Community Newspaper) as the official newspaper of the City.
- E. Core & Main, invoice no. X834047 in the amount of \$9,450.00 for the purchase of gateway hardware as part of the Water Meter Replacement Project.
- F. GrantWorks, invoice no. 05 in the amount of \$7,760.00 for the administration of ARPA funds related to the Waterline Replacement Project rendered through November 4, 2025,
- G. IDS Engineering Group, invoice no. 0180459 in the amount of \$28,280.40 for engineering services completed from October 26, 2025, to November 25, 2025, for the Water Modeling Study.
- H. IDS Engineering Group, invoice no. 0180476 in the amount of \$2,924.44 for general engineering services rendered from October 26, 2025, to November 25, 2025.
- I. IDS Engineering Group, invoice no. 0180504 in the amount of \$210.88 for general engineering services rendered from November 26, 2025, to December 31, 2025.
- J. IDS Engineering Group, invoice no. 0180505 in the amount of \$9,426.60 for engineering services completed from November 26, 2025, to December 31, 2025, for the Water Modeling Study.
- K. Langford Engineering, invoice no. 29471 in the amount of \$668.54 for general engineering services performed through October 31, 2025.
- L. Langford Engineering, invoice no. 29472 in the amount of \$3,500.00 for engineering services completed through October 31, 2025, as part of the Waterline Replacement Project.
- M. Langford Engineering, invoice no. 29533 in the amount of \$920.54 for general engineering services rendered through November 28, 2025.
- N. Langford Engineering, invoice no. 29651 in the amount of \$4,369.05 for general engineering services completed through December 31, 2025.
- O. Memorial Villages Water Authority, invoice no. 006-25-26 in the amount of \$43,836.89 for October 2025 wastewater treatment.

- P. Memorial Villages Water Authority, invoice no. 007-25-26 in the amount of \$31,279.98 for November 2025 wastewater treatment.
- Q. Memorial Villages Water Authority, invoice no. 008-25-26 in the amount of \$41,743.67 for December 2025 wastewater treatment.
- R. Probstfeld & Associates, invoice no. 72454 in the amount of \$355.00 for drainage plan review services completed in October 2025.
- S. Probstfeld & Associates, invoice no. 72455 in the amount of \$355.00 for drainage plan review services performed in October 2025.
- T. Probstfeld & Associates, invoice no. 72516 in the amount of \$355.00 for drainage plan review services completed in November 2025.
- U. Ram Rod Utilities, invoice no. 296 in the amount of \$20,808.52 for sanitary sewer televising completed on Strey Ln. in October 2025.
- V. Red Oak Construction, invoice no. 1028 in the amount of \$39,983.80 for drainage maintenance work completed on Blalock Rd. through October 2025.
- W. Tetra Tech, invoice no. 52494312 in the amount of \$729.46 for site development engineering services rendered from August 25, 2025, to September 30, 2025.
- X. Tetra Tech, invoice no. 52494313 in the amount of \$6,353.87 for general on-call engineering services completed from August 25, 2025, to September 30, 2025.
- Y. Tetra Tech, invoice no. 52494314 in the amount of \$1,094.20 for Drainage Committee activities completed from August 25, 2025, to September 30, 2025.
- Z. Tetra Tech, invoice no. 52496945 in the amount of \$6,036.78 for engineering services completed through September 26, 2025, for the Bunker Hill Rd. and Taylorcrest Rd. Improvement Project.
- AA. Tetra Tech, invoice no. 52507171 in the amount of \$995.15 for general on-call engineering services completed from September 29, 2025, to October 24, 2025.
- BB. Tetra Tech, invoice no. 52507172 in the amount of \$2,089.34 for site development engineering services completed from September 29, 2025, to October 24, 2025.
- CC. Tetra Tech, invoice no. 52507173 in the amount of \$729.46 for Drainage Committee activities completed from September 29, 2025, to October 24, 2025.
- DD. Tetra Tech, invoice no. 52507207 in the amount of \$560.00 for engineering services completed through October 24, 2025, as part of the Bunker Hill Rd. and Taylorcrest Rd. Improvement Project.
- EE. Tetra Tech, invoice no. 52517977 in the amount of \$1,525.58 for site development engineering services performed from October 27, 2025, to November 21, 2025.
- FF. Tetra Tech, invoice no. 52521746 in the amount of \$840.00 for engineering services completed through November 21, 2025, for the Bunker Hill Rd. and Taylorcrest Rd. Improvement Project.
- GG. TX BBG Consulting, Inc., invoice no. 2842120 in the amount of \$1,100.00 for building plan review services completed in October 2025.
- HH. TX BBG Consulting, Inc., invoice no. 2968520 in the amount of \$90.00 for inspections completed in November 2025.
- II. TX BBG Consulting, Inc., invoice no. 3083809 in the amount of \$1,200.00 for building plan review services completed in December 2025.

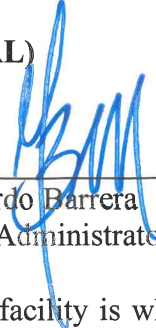
XVII. EXECUTIVE SESSION

THE CITY COUNCIL WILL CONVENE INTO CLOSED EXECUTIVE SESSION PURSUANT TO SECTION 551.074 OF THE TEXAS GOVERNMENT CODE TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, OR DUTIES OF THE CITY ADMINISTRATOR

XVIII. ADJOURN

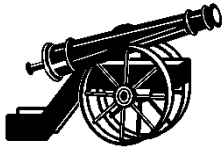
I, Gerardo Barrera, City Administrator/ Acting City Secretary of the City of Bunker Hill Village, certify that the above notice of meeting was posted in a place convenient to the general public in compliance with Chapter 551, Texas Government Code, on January 14, 2026, by 5:00 p.m.

(SEAL)



Gerardo Barrera
City Administrator/ Acting City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 713-467-9762 for further information.



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	January 20, 2026
Agenda Item:	IV
Subject:	Water Tank Replacement
Exhibits:	Services Agreement
Funding:	Groundwater Storage Tank (Acct. # 07-9190.03) \$207,624.00
Presenter(s):	Elvin Hernandez, Public Works Director

Executive Summary

At the March 18, 2025, City Council meeting, Council approved a services agreement with the City Engineer, IDS Engineering Group, to perform inspections of the City's water tanks and wells to assess the reliability and efficiency of the City's water infrastructure.

The inspections evaluated the conditions of the water storage infrastructure at Water Plant No. 1 (Taylorcrest). The inspection report identified the need to replace existing ground storage tank no. 1 due to age and condition.

Based on these findings, staff requested and received a proposal from IDS Engineering Group for water tank design and construction phase services for the replacement of the ground storage tank. The scope of services for this work includes; site surveying, geotechnical investigation, final design, bid support, and limited construction phase services. The new tank will be approximately a 242,000-gallon tank with similar dimensions of the existing tank.

Staff recommends awarding a contract to IDS Engineering Group in the amount not to exceed \$207,624.00 for the above mentioned services.

Funding for this work is included and was approved in the FY 2026 Capital Improvement Program (CIP).

The contract has been reviewed by the City Attorney.

Recommended Action

Staff recommends City Council approve a services agreement with IDS Engineering Group in the amount of \$207,624.00 for water tank design and engineering.

**CITY OF BUNKER HILL VILLAGE, TEXAS
SERVICES AGREEMENT**

**THE STATE OF TEXAS §
 §
COUNTY OF HARRIS §**

**Description of Services: Design and Construction Phase Services for the Water Plant No. 1
Ground Storage Tank No. 1 Replacement**

This Agreement is made and entered into by the **City of Bunker Hill Village, Texas** (referred to as the “City”), with an office at 11977 Memorial Drive, Houston, Texas, 77024 and, **IDS Engineering Group** (the “Company”), with an office at 13430 Northwest Freeway, Suite 700, Houston, Texas 77040. The City hereby engages the services of the Company as an independent contractor for services described, upon the following terms and conditions.

1. SCOPE OF AGREEMENT

- 1.1. The City hereby agrees to employ the Company and the Company agrees to perform the necessary services as set forth in Exhibit A attached hereto and incorporated herein for all purposes.
- 1.2. In the event of a conflict among the terms of this Agreement and Exhibit A, the terms set forth in this Agreement shall control.
- 1.3. The parties shall comply with Applicable Laws in performing their respective obligations hereunder.
- 1.4. The Company shall perform the services set forth herein in accordance with the provisions of this Agreement, exercising the degree of skill and care ordinarily exercised by members of the Company’s profession in the geographic region.

2. TERM OF AGREEMENT; TERMINATION

- 2.1. This Agreement shall be effective upon proper execution by the City. The term of this Agreement shall be until the work described herein has been completed or the Agreement has been terminated by either party. ***Either party may terminate this Agreement for any reason with thirty days (30) written notice to the other party.***
- 2.2. The City’s obligations under this Agreement shall not constitute a general obligation of the City or indebtedness under the Constitution or laws of the State of Texas. Nothing contained herein shall ever be construed so as to require the City to create a sinking fund or to assess, levy and collect any tax to fund its obligations under this Agreement.

3. ENTIRE AGREEMENT

This Agreement represents the entire Agreement between the Company and the City and no prior or contemporaneous oral or written agreements or representations shall be construed to alter its terms. No additional terms shall become part of this Agreement without the written consent of both parties and compliance with relevant state law. This Agreement supersedes all other prior agreements either oral or in writing.

4. ASSIGNMENT

The Company shall not assign or subcontract its obligations under this Agreement without the prior written consent of the City, which consent shall not be unreasonably withheld; however, such prior consent shall not be required for an assignment by the Company to a parent, subsidiary, affiliate, or successor.

5. COMPENSATION

For and in consideration of the services rendered by the Company pursuant to this Agreement, the City shall pay the Company only for the actual work performed under the Scope of Work, on the basis set forth in Exhibit "A" up to an amount not to exceed **\$207,624.00.**

6. INDEMNITY AND LIABILITY

6.1. DEFINITIONS

For the purpose of this section the following definitions apply:

- a. "City" shall mean all officers, agents, and employees of the City of Bunker Hill Village.
- b. "Claims" shall mean all claims, liens, suits, demands, accusations, allegations, assertions, complaints, petitions, proceedings and causes of action of every kind and description brought for damages.
- c. "Company" includes the corporation, company, partnership, or other entity, its owners, officers, and/or partners, and their agents, successors, and assigns.
- d. "Company's employees" shall mean any employees, officers, agents, subcontractors, licensees, and invitees of Company.
- e. "Damages" shall mean each and every injury, wound, hurt, harm, fee, damage, cost, expense, outlay, expenditure, or loss of any and every nature, including but not limited to:
 - i. injury or damage to any property or right
 - ii. injury, damage, or death to any person or entity
 - iii. attorneys' fees, witness fees, expert witness fees and expenses,
 - iv. any settlement amounts; and
 - v. all other costs and expenses of litigation
- f. "Premise Defects" shall mean any defect, real or alleged, which now exists, or which may hereafter arise upon the premises.

6.2. INDEMNITY

COMPANY AGREES TO INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY FROM AND AGAINST LIABILITY FOR ANY THIRD-PARTY CLAIMS FOR BODILY INJURY, WRONGFUL DEATH, OR PROPERTY DAMAGES TO THE EXTENT ARISING OUT OF THE COMPANY'S NEGLIGENT WORK AND ACTIVITIES CONDUCTED IN CONNECTION WITH THIS AGREEMENT.

COMPANY IS AN INDEPENDENT CONTRACTOR AND IS NOT, WITH RESPECT TO ITS ACTS OR OMISSIONS, AN AGENT OR EMPLOYEE OF THE CITY.

COMPANY MUST AT ALL TIMES EXERCISE REASONABLE PRECAUTIONS ON BEHALF OF, AND BE SOLELY RESPONSIBLE FOR, THE SAFETY OF COMPANY'S EMPLOYEES WHILE IN THE VICINITY WHERE THE WORK IS BEING DONE. THE CITY IS NOT LIABLE OR RESPONSIBLE FOR THE NEGLIGENCE OR INTENTIONAL ACTS OR OMISSIONS OF COMPANY OR COMPANY'S EMPLOYEES.

THE CITY ASSUMES NO RESPONSIBILITY OR LIABILITY FOR DAMAGES WHICH ARE DIRECTLY OR INDIRECTLY ATTRIBUTABLE TO PREMISE DEFECTS.

6.3. LIMIT OF LIABILITY

In the event that claims(s) raised by the City against the Company on account of this Agreement, or on account of the Services performed hereunder is/are covered under the Company's insurance policies required of hereunder, the Company shall not be responsible to the City for any loss, damage or liability beyond the amounts contractually required hereunder and actually paid pursuant to the limits and conditions of such insurance policies. With respect to any causes of action and/or claims raised against the Company by the City that are not covered by the insurance policies required hereunder, the Company's liability to the City shall not exceed an aggregate amount equal to twice the compensation paid to the Company by the City under this Agreement in the year in which such cause of action and/or claim is raised.

6.4. WAIVER OF DAMAGES

Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable, either directly or indirectly, for any special, punitive, indirect and/or consequential damages, including damages attributable to loss of use, loss of income or loss of profit even if such party has been advised of the possibility of such damages.

7. INSURANCE

7.1. AMOUNTS OF INSURANCE

The Company agrees to provide and to maintain the following types and amounts of insurance, for the term of this Contract:

TYPE	AMOUNT
(a) Workers Compensation	(where required – Statutory by State Law)
Employer's Liability	\$100,000 per occurrence

- | | |
|--|--|
| (b) Commercial (Public) | Liability, including but not limited to: |
| a. Premises/ Operations | Combined Single Limit |
| b. Independent Contractors | |
| c. Personal Injury | |
| d. Products/Completed Operations | |
| e. Contractual Liability (insuring above indemnity provisions) | |

All insured at combined single limits for bodily injury and property damage at \$500,000 per occurrence.

- (c) Comprehensive Automobile Liability, in include coverage for:
- a. Owned/Leased Automobiles
 - b. Non-owned Automobiles
 - c. Hired Cars

All insured at combined single limits for bodily injury and property damage for \$500,000 per occurrence.

7.2. OTHER INSURANCE REQUIREMENTS

The Company understands that it is its sole responsibility to provide the required Certificates.

Insurance required herein shall be issued by a company or companies of sound and adequate financial responsibility and authorized to do business in the State of Texas. All policies shall be subject to examination and approval by the City Attorney's Office for their adequacy as to form, content, form of protection, and providing company.

Insurance required by this Contract for the City as additional insured shall be primary insurance and not contributing with any other insurance available to the City, under any third party liability policy.

The Company further agrees that with respect to the above required liability insurances, the City shall:

- a. Be named as an additional insured;
- b. Be provided with a waiver of subrogation, in favor of the City,
- c. Br provided with 30 days advance written notice of cancellation, nonrenewal, or reduction in coverage (all "endeavor to" and similar language of reservation stricken from cancellation section of certificate); and
- d. Prior to execution of this Agreement, be provided through the office of the City Attorney with their original Certificate of Insurance evidencing the above requirement.

The insurance requirements set out in this section are independent from all other obligations of the Company under this Agreement and apply whether or not required by any other provision of this Agreement.

8. PAYMENT AND PERFORMANCE

Payment for services described in this Agreement will be made in accordance with the Texas Prompt Payment Act, Chapter 2251 of the Texas Government Code, or as subsequently amended.

9. COMPANY CERTIFICATIONS

The Company certifies that neither it, nor any of its agents or employees, have or will offer or accept gifts or anything of value, or enter into any business arrangement, with any employee, official, or agent of the City.

The Company certifies, pursuant to Texas Government Code Chapter 2271, that it does not boycott Israel and will not boycott Israel during the term of this Agreement. The Company further certifies, pursuant to Texas Government Code Chapter 2252, Subchapter F, that it does not engage in business with Iran, Sudan, or a foreign terrorist organization as may be designated by the United States Secretary of State pursuant to his authorization in 8 U.S.C. Section 1189.

In accordance with Chapter 2274 of the Texas Government Code, Engineer covenants that it: (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, and (2) will not discriminate during the term of this contract against a firearm entity or firearm trade associations.

10. NO WAIVER OF IMMUNITY

The City does not waive any statutory or common law right to sovereign immunity by virtue of the execution of this Agreement.

11. NOTICES

Any written notice provided under this Agreement or required by law shall be deemed to have been given and received on the next day after such notice has been deposited by Registered or Certified Mail with sufficient postage affixed thereto and addressed to the other party to the Agreement; provided, that this shall not prevent the giving of actual notice in any manner.

Notice to the City may be sent to the following addresses:

City of Bunker Hill Village, Texas
11977 Memorial Drive
Houston, TX 77024
Attn: City Administrator

Notice to the Company may be sent to the following addresses:

IDS Engineering Group
13430 Northwest Freeway, Suite 700
Houston, Texas 77040.

12. INDEPENDENT CONTRACTOR

The relationship of the Company to the City is that of independent contractor for all purposes under this Agreement. This Agreement is not intended to create, and shall not be construed as creating, between the Company and the City, the relationship of principal and agent, joint venturers, co-partners or any other similar relationship, the existence of which is hereby expressly denied.

13. FORCE MAJEURE

Any event of Force Majeure that directly or indirectly causes a party to be unable to perform its obligations under this Agreement shall not be deemed a breach of this Agreement. The occurrence of such event shall suspend the obligations of the affected party for only so long as the impact of such event continues. The obligation to pay amounts due and owing shall not be suspended by such event. The party affected will use commercially reasonable efforts to mitigate the effect of the event. "*Force Majeure*" means any act, event or condition to the extent that it adversely affects the cost or the ability of a party to perform its obligations in accordance with the terms of this Agreement if such act, event or condition, in light of any circumstances that should have been known or reasonably believed to have existed at the time, is beyond the reasonable control and is not a result of the willful or negligent act, error or omission or failure to exercise reasonable diligence on the part of the party so affected. Force Majeure includes but is not limited to: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Contract; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees; (i) shortage of adequate power or transportation facilities.

14. WAIVER

The failure on the part of either party to enforce its rights as to any provision of this Agreement shall not be construed as a waiver of its rights to enforce such provisions in the future.

City of Bunker Hill Village, Texas

Keith Brown, Mayor

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary

Vendor: IDS ENGINEERING GROUP



Signature

Marcel Khouw

Print Name

Director

Title

Date

EXHIBIT A

January 06, 2026

Mr. Gerardo Barrera
City Administrator
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

Reference: Proposal for Design and Construction Phase Services for the Water Plant No. 1 Ground Storage Tank No. 1 Replacement
IDS Project No. 0517-004-01

Dear Mr. Barrera

IDS Engineering Group, Inc., is pleased to present this proposal to perform design and construction phase services for the replacement of the 0.25 million-gallon (MG) Water Plant No. 1 ground storage tank (GST) No. 1. IDS will perform the following scope of work which was developed based on our Preliminary Engineering Report dated September 2, 2025:

1. Conduct limited site topographic survey
2. Conduct limited geotechnical investigation to support tank replacement and foundation design
3. Prepare plans and specifications for water storage tank replacement including limited drainage improvements
4. Prepare and assemble the project bid documents (front-end documents will be provided by the City).
5. Assist the City in bidding the project including:
 - a. Place project advertisement in the Houston Business Journal
 - b. Advertise the project on CivCast.
 - c. Attend a pre-bid meeting and prepare any required contract addenda.
 - d. Tabulate bids and make recommendations for project award.
6. Limited Construction Phase Services
 - a. Preconstruction meeting
 - b. Progress meetings
 - c. Review of contractor pay estimates
 - d. Review of RFIs and Submittals
 - e. Attend monthly site visits and provide report of field observations
 - f. Attend substantial completion walk-through and provide punch list documentation.
 - g. Attend final inspection to confirm punch list items were addressed.
7. Provide the services of a construction observer for part-time on-site observation. Our estimated fee is based upon an average of 12 hours per week for the estimated 35-week construction duration.

We propose to provide the above-described services for the fees itemized below to be invoiced monthly based on the percent of services complete. A man hour estimate (utilizing the 2025 approved hourly rates) in support of the proposed costs is included as Attachment A. Sub-Consultant proposals are include as Attachments B and C. A 10% markup is provided on all subconsultant services.

Basic Services Fees:

Final Design (Plans and Specifications)	\$ 76,638	Lump Sum
Bidding Services	\$ 10,334	Lump Sum
Limited Construction Phase Services	\$ 29,914	Lump Sum
Construction Observation	\$ 69,448	Hourly NTE
Contingency (To be Used as Approved by City)	\$ 5,000	Hourly NTE
Sub-Total Basic Services	\$ 191,334	<i>(See Attachment A)</i>


Additional Services Fees

Limited Site Topographic Survey	\$ 10,900	Lump Sum <i>(See Attachment B)</i>
Geotechnical Investigation (Including 10% Mark-Up)	\$ 5,390	Lump Sum <i>(See Attachment C)</i>
Sub-Total Additional Services	\$ 16,290	

Total \$ 207,624

We appreciate the opportunity to present this proposal to the City. If you need additional information in support of this proposal, please do not hesitate to call Marcel Khouw at 713-462-3178.

Sincerely,


Marcel Khouw, P.E., Assoc. DBIA
Director


John Hale, P.E.,
Project Manager

Attachments

- A. Manhour Estimate
- B. Survey Proposal
- C. Geotechnical Investigation Proposal

Accepted By:

Signature: _____
Print Name: **Keith Brown**
Title: **Mayor**
Company: **City of Bunker Hill Village**
Date: **January 20, 2026**

ATTACHMENT A

CITY OF BUNKER HILL VILLAGE WATER PLANTS NO. 1 GST 1 REPLACEMENT FINAL DESIGN IDS ENGINEERING GROUP REVISED: 9/23/25											
				PRINCIPAL	SR. PROJ. MGR	PROJ. MGR	PROJ ENGR.	SR. DESIGNER	CONST. OBS.	ADMNIN.	TOTAL
SHT. NO.	DWG. NO.	DESCRIPTION	\$311	\$262	\$210	\$174	\$182	\$163	\$125		
DESIGN PLANS											
1	G-1	Cover Sheet				2	4			6	\$1,076
2	G-2	General Construction Notes			1	2	4			7	\$1,286
3	C-1	WP No. 2 - Demolition Plan		1	2	8	20			31	\$5,714
4	C-2	WP No. 2 - Site Plan (Yard Piping, Grading, and Drainage Plan)		2	4	8	20			34	\$6,396
5	C-3	WP No. 2 - Tank Layout		2	4	8	20			34	\$6,396
6	C-4	Civil - Miscellaneous Details Sheet 1		1	2	6	8			17	\$3,182
7	C-5	Civil - Miscellaneous Details Sheet 2		1	2	6	8			17	\$3,182
8	M-1	Mechanical Ground Storage Tank Plan and Details (1 of 4)		1	2	6	8			17	\$3,182
9	M-2	Mechanical Ground Storage Tank Plan and Details (2 of 4)		1	2	6	8			17	\$3,182
10	M-3	Mechanical Ground Storage Tank Plan and Details (3 of 4)		1	2	6	8			17	\$3,182
11	M-4	Mechanical Ground Storage Tank Plan and Details (4 of 4)		1	2	6	8			17	\$3,182
Design Calculations and Details (Design, Hydraulic Calcs, Cost Est., Site Layout)				2	4	16		4		26	\$4,800
Opinion of Probable Construction Cost				2	4	12				18	\$3,452
Project Management (Scope, One line, misc)				4	8	16	8			36	\$6,968
QA/QC & Addressing Client Comments			1	2	8	4				15	\$3,211
SPECIFICATIONS (PROJECT MANUAL)											
Front End/Bid Sheet				1	2	12			8	23	\$3,770
Civil/Mechanical				1	2	12			16	31	\$4,770
In-House Reviews & Quality Control Checks			1	1	2	8	4			16	\$3,113
Final Revisions				1	2	6	24			33	\$6,094
Reproduction (Plan and Project Manual Review Sets)											\$500
			2	25	55	150	152	4	24	412	
TOTAL DESIGN PLANS AND SPECIFICATIONS FEE			\$622	\$6,550	\$11,550	\$26,100	\$27,664	\$652	\$3,000		\$76,638
BID PHASE			2	4	8	16			20	50	\$8,634
Reproduction & Advertisement in Houston Buisness Journal											\$1,700
TOTAL BID PHASE FEE			\$622	\$1,048	\$1,680	\$2,784	\$0	\$0	\$2,500		\$10,334
CONSTRUCTION PHASE											
Submittal Review				2	8	24			16		\$8,380
RFI Review				1	2	8					\$2,074
Progress Meetings				12	12	24					\$9,840
Construction Observation					8			416			\$69,488
Review of Progress Payment Applications					12				24		\$5,520
Substantial Completion Walkthrough				1	2	4		4			\$2,030

PRINCIPAL SR. PROJ. MGR PROJ. MGR PROJ ENGR. SR. DESIGNER CONST. OBS. ADMNIN. TOTAL TOTAL											
SHT. NO.	DWG. NO.	DESCRIPTION	\$311	\$262	\$210	\$174	\$182	\$163	\$125		
Final Completion				1	2	4		4			\$2,030
TOTAL CONSTRUCTION PHASE FEE			\$0	\$4,454	\$9,660	\$11,136	\$0	\$69,112	\$5,000		\$99,362
CONTINGENCEY TO BE USED AS APPROVED BY THE CITY											\$5,000
GRAND TOTAL FEE											\$191,334
\\idseg.com\fs\Projects\0500\051700400 CoBHV Water Storage Tank Well Inspection\PM\010 Proposal\2025-09-TBD - Water Tank Replacement Proposal\[Attachment A - CoBHV - Water Tank Replacement Final Design - LOE.xls]Prod Budget 01											

September 11, 2025

John Hale, P.E.
Project Manager
IDS Engineering Group
13430 Northwest Freeway, Suite 700
Houston, Texas 77040

RE: City of Bunker Hill Village – Water Tank Replacement

Dear Mr. Hale:

IDS Engineering Group (IDS) is pleased to present our proposal to perform topographic surveying services for the above-referenced project. The following scope of work defines our anticipated deliverables.

SURVEY

1) Topographic Survey

- A. Perform topographic survey of +/- 0.39 acre tract of land described as City of Bunker Hill – Water Plant No. 1 – located on the north side of Taylor Crest Road between Ourlane Circle and Stonegate Drive.
- B. Survey to include establishing elevations and locations of physical features including buildings, structures, signs, power poles, curbs, driveways, water meters, manholes, pedestals, ponds, light poles, etc. within the proposed and existing right-of-way.
- C. Provide pipe flow line elevations, size, material and directions of all sanitary sewer lines, storm sewer lines and driveway culverts. Top of rim or top of grate and flow line elevations shall be recorded on all inlets, manholes and drainage structures. **(Field measured elevations, sizes, material and directions will not be provided for manholes within drive lanes)**
- D. Provide SUE Level C per ASCE SUE Guidelines
 - a. Perform Texas One Call for underground utility locations to mark utilities within the existing right-of-way and existing easements within the take area.
 - b. Locate markings provided by One-Call and “visible” utilities within 20 feet of the proposed and or existing right-of-way.
- E. Locate utility markings or test holes provided by 3rd party SUE providers as designated by Prime Engineer.
- F. Locate soil borings.

Deliverables: CAD file (AutoCAD .dwg format) along with ASCII point file.

COMPENSATION

Basic Services	
1) Topographic Survey	\$10,900.00
TOTAL	\$10,900.00

ADDITIONAL SERVICES

Any services not reflected in the Scope of Services section of this agreement are not included in this contract. The surveyor may elect to provide or coordinate additional services, if requested, for a mutually agreed upon fee by the client and the surveyor and documented by a written addendum to this agreement.

Our current workload will allow us to have the survey completed in 20 working days after receiving the notice to proceed, weather permitting. Revisions made in reference to a new or updated title commitment will be invoiced at our hourly rates. We consider edits or revisions made after the survey is completed and delivered to be additional services to be invoiced at our hourly rates.

If you have any questions regarding this proposal, please do not hesitate to call me. To indicate your acceptance of the above stated fee and to authorize us to proceed with the survey, please sign below and return a copy of this letter to our office.

Sincerely,



Carlos Jaramillo, RPLS
Project Surveyor

cc: File

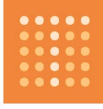
Accepted:

By: _____

Name: _____

Title: _____

Date: _____



thompson
ENGINEERING

September 23, 2025

IDS Engineering Group
13430 Northwest Freeway
Suite 700
Houston, Texas 77040

Attention: Mr. John Hale, P.E.
Project Manager
jhale@idseg.com

Subject: Proposal for Geotechnical Consulting Services
Water Tank Replacement
Taylorcrest Water Plant 1
Bunker Hill Village, Texas
Thompson Proposal No.: 25-4320-182

Dear Mr. Hale:

Thompson Engineering (Thompson) is pleased to provide this proposal to perform Geotechnical Consulting Services for the proposed water storage plant to be located approximately 165 feet north of the intersection of Taylorcrest Road and Flintdale Road, Bunker Hill Village, Texas. Thompson appreciates the opportunity to present this lump sum proposal for your review and approval.

Our proposal is based on conversations, email exchanges, and a review of the files listed below provided via email on September 3, 2025.

- KMZ file pinpointing the current tank position
- Record Drawings by Langford Engineering Inc., dated September 30, 2016
- Aerial Exhibit by IDS Engineering Group, dated July 18, 2024

This proposal addresses the scope of services including subsurface exploration, laboratory testing, and geotechnical engineering services to provide recommendations for the proposed water tank.

Site and Project Information

We understand that the project entails the demolition of the existing steel water tank (GST 1) and its foundation, followed by the installation of a new foundation and replacement tank. The site is currently developed and occupied by an active water plant, including associated infrastructure and operations. The site appears to be relatively level.

Alabama | Florida | Georgia | Louisiana | Mississippi | North Carolina | Tennessee | Texas

Subsurface conditions at the site are mapped within the Beaumont Formation, characterized by predominantly clay and mud of low permeability, high water-holding capacity, high compressibility, and high to very high shrink-swell potential (U.S. Geological Survey, 2025).

The structural load information was not available at the time of this proposal. Based on the provided plans for the existing tank, the proposed replacement is designed to hold approximately 242,000 gallons, with a sidewall height of 32 feet and a diameter of 36 feet. The planned tank would have similar dimensions to the existing one. We assume that the finished grade of the tank pad is within 2 feet of existing grade, as the site appears to be relatively level.

Site Access and Test Locations

Thompson personnel have not visited the project site prior to this proposal. From readily available satellite images, it appears that the site is fairly level. Based on our review, we believe the site will be accessible to our truck-mounted drill rig.

Prior to accessing the site, Thompson will contact Texas One Call to locate and mark the franchise utilities located within the planned boring location. Thompson Engineering will not be financially responsible for damaged, unmarked utility lines or repair of the site from our drill rigs. This proposal is submitted with the understanding that our field personnel and equipment will be provided with the right of entry to the property prior to mobilization of our drill rig.

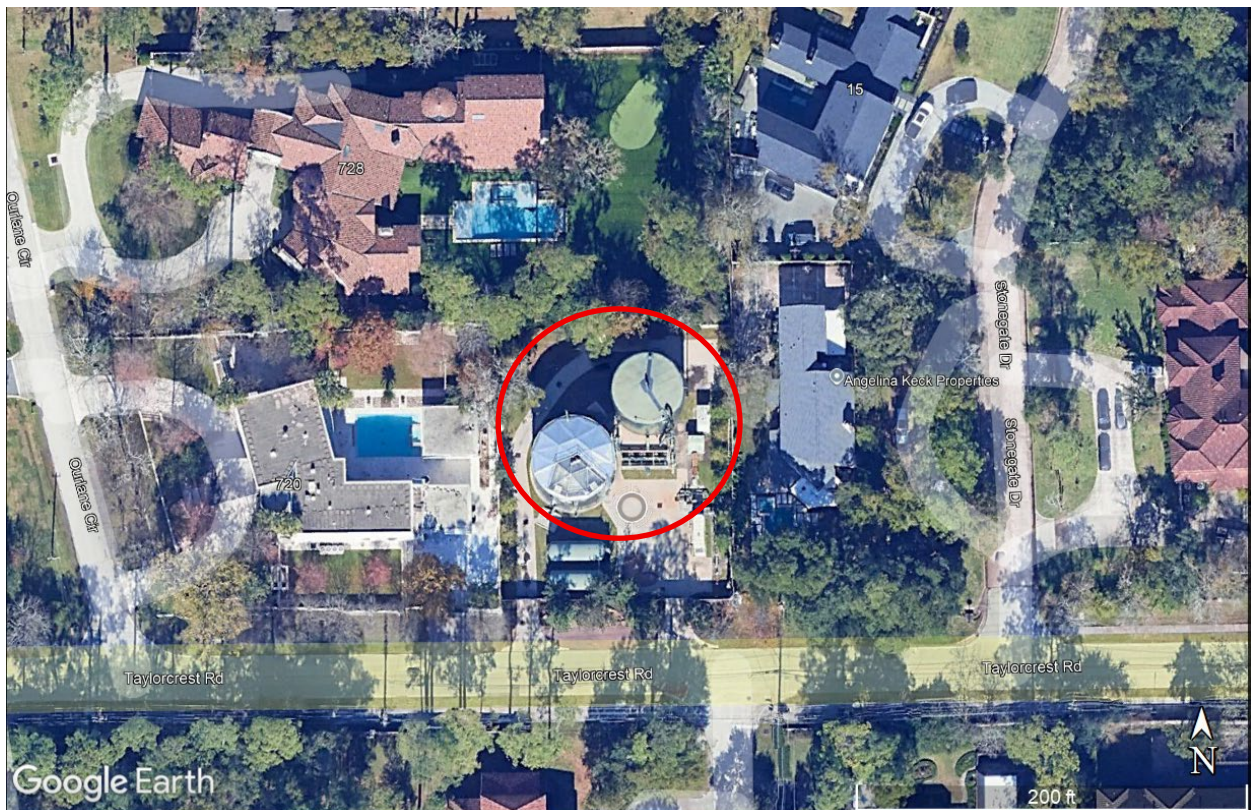


Figure 1. Site Location

Scope of Services

The specific scope of services presented below addresses project concerns of interest at the time of this proposal preparation. If additional services or site development matters are subsequently requested by the client to be addressed, our office will respond immediately; however, additional study items should not be considered part of the scope of work or the compensation presented in this proposal.

During the performance of the field exploration work, the geotechnical engineer may or may not be onsite with the field crew. The field crew will provide immediate feedback if unusual or unanticipated conditions are encountered during the field activities. Any such conditions will be evaluated by the designated field personnel, and if the field findings warrant changes to the agreed-to and contracted scope of work, Thompson will contact you for confirmation and authorization. The geotechnical study will be managed by a geotechnical engineer licensed in the State of Texas.

We propose the following specific scope of work at this time:

1. A geotechnical engineer or his authorized representative may visit the project site to perform reconnaissance and coordinate the field activities.
2. Mobilize truck-mounted drill rig to perform a total of one (1) boring. The boring will be performed adjacent to the existing water tank, extending to a depth of approximately 40 feet below existing site grades. Soils will be sampled using standard Shelby-tube or penetration test (SPT) protocols in general accordance with ASTM D-1587 and 1586, respectively. Samples will be taken continuously for the upper ten (10) feet and then every five (5) feet thereafter to the termination depth of the borehole. Boreholes will be backfilled with available soil cuttings upon completion. We have attached our recommended boring layout to support the engineering report. The number and positions of the borings were chosen based on the client request and our experience with similar projects. If soil conditions are found to vary significantly across the site, additional borings may be recommended.
3. Groundwater levels will be recorded when observed in the boreholes during drilling and upon completion of activities.
4. The recovered soil samples will be placed in sealed containers and transported to our geotechnical laboratory. An experienced geotechnical engineer will visually classify all the recovered soil samples and stratify the boring. Records of Test Borings will be prepared to summarize the data collected. Samples will be retained in storage for 60 days after the date of geotechnical report publication.
5. Conduct a limited laboratory testing program of recovered soil samples obtained from select soil tests. The laboratory testing may include Moisture Content, Atterberg Limits Tests, compressive strength tests. The type and quantity of tests will be selected by the Geotechnical Engineer following visual examination of all the recovered soil specimens.
6. Prepare a Geotechnical Engineering Report that summarizes the subsurface exploration activities as well as provides engineering evaluations, technical discussions, and engineering recommendations for foundation design and site preparation. The geotechnical report will specifically include:
 - Boring location plan
 - Boring logs with soil stratigraphy
 - Discussion of groundwater and impact on construction
 - Discussion of soil stratigraphy and soil properties
 - Bearing capacity recommendations for tank foundation

- Site and earthwork preparation recommendations for the planned new water tank

Work Schedule

Upon receipt of authorization to proceed and authorization to enter and work on the property, as described above, we will schedule the start of the field work activities. We anticipate being able to mobilize to perform the field services within 1 to 2 weeks of Notice to Proceed. Field services are anticipated to be completed in approximately 1 day barring weather delays. Our deliverable, the geotechnical report, can be provided within approximately 2 weeks of the completion of the field services. Preliminary recommendations can be provided upon request, prior to issuing a final geotechnical engineering report.

Compensation

We can complete the scope of geotechnical engineering services detailed above for a **lump sum fee of \$4,900**. Our scope of services and associated compensation will remain valid for a period of 60 days from the date of this proposal. Any client directed standby for our field crews outside of the scope of services described here will be billed at \$250.00 per hour.

Work Authorization

To authorize us to proceed with the scope of services described in this proposal, please sign the attached Task Order, and return it via email (fong@thompsonengineering.com) or mail. If you have any questions about this proposal, please contact us. This proposal is valid only if authorized within sixty days from the listed proposal date.

Closure

Thompson Engineering appreciates this opportunity to submit our proposal for geotechnical engineering services to **IDS Engineering Group**. This proposal has been prepared with the expressed understanding that the selection of our firm to perform these professional services is based upon the qualifications, experience, and reputation of the staff of **Thompson Engineering**, and not solely upon the cost of the services proposed. We trust that the fees and scope of services outlined herein are acceptable and within your project budgetary plans and we look forward to the commencement of the work. Should any questions arise regarding the technical scope and/or schedule of fees for this proposal, kindly advise.

Respectfully submitted,
Thompson Engineering
TBPELS Firm Registration No. F-4824



Belchor Sebastiao, P.E.
Project Geotechnical Engineer



Frank Ong, P.E.
Senior Geotechnical Engineer



Single Project Agreement General Terms and Conditions

This Agreement is made by and between Thompson Engineering, Inc. (hereinafter Thompson Engineering) and the undersigned Client ("referred to herein as the "Client"). In consideration of the mutual covenants to be performed by the parties pursuant to this Agreement, each party hereby represents, warrants and agrees as follows:

1. Scope of Work

Thompson Engineering shall perform such services as are described in this contract and as described in **Exhibit A** (the "Work").

2. Invoices

The Client shall pay **Thompson Engineering** for the Work performed under this Agreement a sum to be calculated as described on Exhibit A or, if no such description is provided or any portion of the Work is not specifically provided for in said description, at the rates shown on **Thompson Engineering's** standard fee schedules which are in effect as of the time of execution hereof, or as may be otherwise specifically described herein. **Thompson Engineering** will submit invoices to Client no more than monthly and a final bill upon completion of the Work. Invoice will show charges for different personnel and expense classifications. A more detailed separation of charges and back-up data will be provided at Client's request. Payment is due upon presentation of invoice and is past due thirty (30) days from invoice date. Client shall pay a finance charge of one and one-half percent (1 ½ %) per month, or the maximum rate allowed by law, on past due accounts.

In the event this agreement is terminated before the completion of all services, unless **Thompson Engineering** is responsible for such termination, Client agrees to release **Thompson Engineering** from all liability for services performed. In the event all or any portion of the services by **Thompson Engineering** are suspended, abandoned, or otherwise terminated, Client shall pay **Thompson Engineering** all fees and charges for services provided prior to termination. If **Thompson Engineering's** services are suspended and restarted, **Thompson Engineering** will be entitled to additional compensation for extra services pursuant to the provisions of paragraph 2 of this agreement.

Client agrees that if it requests services not specified in the scope of services described in this agreement, Client will pay for all such additional services as extra services, in accordance with **Thompson Engineering's** usual and customary billing rates. If any staking or monuments are damaged, removed or destroyed by anyone other than **Thompson Engineering**, the entire cost of new staking or monumentation shall be paid for by Client as extra services in accordance with section 2.

If **Thompson Engineering** personnel are called or subpoenaed for depositions, examinations, or court appearances in any dispute arising out of any project on which Work was performed, **Thompson Engineering** shall be reimbursed on a time and material basis in accordance with **Thompson**

Engineering's then current, standard billing rates for such matters, including all out-of-pocket costs incurred in connection with such matters.

3. Right of Entry

The Client will provide for right of entry of **Thompson Engineering** personnel and all necessary equipment, in order to complete the Work.

While **Thompson Engineering** will take all reasonable precautions to minimize any damage to Client's property, it is understood by the Client that in the normal course of Work some damage may occur, the correction of which shall not be **Thompson Engineering's** responsibility.

4. Utilities

In the execution of its Work, **Thompson Engineering** will take all reasonable precautions to avoid damage or injury to subterranean structures or utilities. The Client agrees to hold **Thompson Engineering** harmless for any damages to subterranean structures or utilities which are not called to **Thompson Engineering's** attention and correctly shown on the plans furnished by the Client.

If field services (i.e. survey, geotechnical) services are included in the scope of work, **Thompson Engineering** is not responsible for any determination or location of any underground conditions not visible and obvious by inspection of the premises, including, but not limited to, soils, geological conditions, physical devices and facilities, pipelines or buried cables unless specifically included in writing in this agreement, and shall not be responsible for any liability that may arise out of the making of or failure to make such determination or location of any subsurface condition. Client acknowledges that the services performed pursuant to this agreement are based upon field and other conditions existing at the time these services were performed. Client further acknowledges that field and other conditions may change at any time, and clarification, adjustments, modifications and other changes may be necessary to reflect changed field or other conditions. Such clarifications, adjustments, modifications and other changes, shall be paid for by Client as extra services in accordance with section 2

5. Samples

Thompson Engineering will retain all samples for thirty (30) days. Further storage or transfer of samples can be made at Client's expense upon written request.

6. Ownership of Documents

All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by **Thompson Engineering**, as instruments of service, shall remain the property of **Thompson Engineering**. Client agrees that all reports and other work furnished to the Client or his agents, which are not paid for, will be returned upon demand and will not be used by the Client for any purpose whatsoever.

Thompson Engineering will retain all pertinent records relating to the services performed for a period of five (5) years following submission of the report, during which period the records will be made available to the Client at all reasonable times.

All documents are for the exclusive use and benefit of the Client only. Others who use the documents do so at their own peril. **Thompson Engineering** consents that its information and reports may be furnished to and used by others participating in the financing and/or development of the project (and for reports

involving real property transactions, other parties of the transaction), but only in the same manner and extent as if such others were the addressee and the Client. The terms, conditions, and limitations of liability contained in the Agreement shall apply to others to whom Client furnishes such information and reports. No one other than the Client is authorized to rely, in any way, on any information or reports issued pursuant to this Agreement. Client further agrees that final plats, specifications, drawings, reports or other documents are for the exclusive use of Client and may be used by Client only for the project described in this agreement. Such final plats, specifications, drawings, reports or other documents may not be changed or used on a different project without written consent of **Thompson Engineering**.

7. Disputes

In the event that a dispute should arise relating to the obligations of the parties under this Agreement, the prevailing party shall be entitled to recover all reasonable costs incurred in connection with such dispute, including staff time, court costs, attorney's fees and other related expenses.

8. Professional Responsibility / Standard of Care

Thompson Engineering represents that the Work shall be performed in a manner consistent with that level of care and skill ordinarily exercised by other professionals under similar circumstances at the time services are performed. No other representation to the Client, expressed or implied, and no warranty or guarantee is included or intended hereunder, or in any work performed under this Agreement.

Client recognizes that subsurface conditions may vary from those encountered at the location where borings, surveys, or explorations are made by **Thompson Engineering** and that the data interpretations and recommendations of **Thompson Engineering's** personnel are based solely on the information available to them. **Thompson Engineering** will be responsible for those data interpretations, and recommendations, but shall not be responsible for the interpretation by others of the information developed.

9. Limitation of Liability

- A. This Agreement shall exclude all losses of all types including but not limited to property damage, bodily injury, third party liability or any other claim, cost or expense directly or indirectly arising out of, resulting from, or relating to mold, mildew, fungus, spores or other microorganisms of any type, nature, or description or any by-product thereof including but not limited to any substance whose presence poses an actual or potential threat to human health.
- B. For claims not excluded by Paragraph A, the Client agrees to limit **Thompson Engineering's** liability to the Client for any and all claims, losses, costs, or damages whatsoever on any project arising from this Agreement and/or performance of the work by **Thompson Engineering**, such that the total aggregate liability of **Thompson Engineering** to the Client shall not exceed \$50,000 or **Thompson Engineering's** total fee for the services rendered on the project, whichever is less. The Client further agrees to require of any contractor and subcontractors an identical limitation of liability to **Thompson Engineering**, which liability may arise on account of **Thompson Engineering's** performance of services or its acts, errors and omissions.

As used in this article 9, the term **Thompson Engineering** shall mean to include any parent, subsidiary or affiliated companies of **Thompson Engineering** and any directors, officers and employees of any of the same.

10. Insurance

Thompson Engineering represents and warrants that it and its agents, staff and consultants employed by it is and are protected by worker's compensation insurance and that it has such coverage under public liability and property damage insurance policies which **Thompson Engineering** deems to be adequate. Certificates for all such policies of insurance shall be provided to Client upon request in writing. **Thompson Engineering** shall not be responsible for any loss, damage or liability arising from any acts by Client, its agents, staff or other consultants employed by Client.

11. Indemnification

The Client shall indemnify and hold **Thompson Engineering** harmless from and against any and all losses, claims (including third party claims), damages, judgments, fees, fines, penalties and other amounts (including, without limitation, any with respect to sickness, bodily injury, wrongful death and property damage), including attorneys fees and court costs, arising directly or indirectly out of or alleged to have arisen out of the performance of Work under this Agreement or any breach by Client of its obligations hereunder, which indemnity shall not be limited by reason of the existence or nonexistence of any insurance.

As used in this paragraph, the term **Thompson Engineering** shall mean to include any parent, subsidiary or affiliated companies of **Thompson Engineering** and any directors, officers and employees of any of the same.

12. Assigns

Neither the Client nor **Thompson Engineering** may delegate, assign sublet or transfer his duties or interest in this Agreement without the written consent of the other party.

13. Sampling or Test Location

Client may be charged additional fees for costs associated with surveying of the site for the accurate horizontal and vertical locations of any tests. Field tests or boring locations described in **Thompson Engineering's** report or shown on sketches will be based upon information furnished by others or estimates made in the field by **Thompson Engineering's** representatives. Such dimensions, depths or elevations should be considered as approximations unless otherwise stated. If the Client specifies a test or boring location, **Thompson Engineering** reserves the right to deviate a reasonable distance from the location specified. **Thompson Engineering** reserves the right to terminate its obligation to perform any Work if site conditions prevent drilling at or near the designated boring locations and these conditions were not revealed to **Thompson Engineering** prior to agreeing to perform the Work. If, in order to complete the borings to their designated depths, a re-drilling is necessitated by encountering impenetrable subsurface objects, this will be charged to Client at the appropriate rates contained in **Thompson Engineering's** standard fee schedule.

14. Right to Stop Work

Stopping the construction work is an extreme action which should be taken only by the Client after giving serious consideration to the effects of such an order. Under no circumstances will **Thompson Engineering** take the initiative in issuing this order. **Thompson Engineering** will only provide data and recommendations.

15. Roof Cuts

To obtain accurate information in a roof investigation, roof cuts may be necessary. It is the responsibility of our Client to make the appropriate repairs to these roof cuts using materials consistent with the roofing system and in accordance with any existing material manufacturer's warranties. A roofing contractor or maintenance personnel selected by Client should be on the roof to make repairs at the time the samples are obtained. **Thompson Engineering** can make temporary repairs at the time of **Thompson Engineering's** inspections, but additional charges may be incurred. Although every attempt will be made to make these repaired areas water tight, **Thompson Engineering** will in no way be responsible for any water damage to the roofing system, building, or its contents resulting from **Thompson Engineering's** temporary repairs.

16. Field Monitoring and Testing

If the Scope of Work in Exhibit A includes construction field monitoring and/or testing, **Thompson Engineering** shall visit the project site at intervals appropriate to the stage of construction or as agreed to in writing by the Client and **Thompson Engineering**, in order to observe the progress and quality of the work completed by the contractor. Such visits and observations are not intended to be an exhaustive check or a detailed inspection of the contractor's work but rather are to allow **Thompson Engineering** to become generally familiar with the work in progress and to determine in general if the work is proceeding in accordance with the contract documents.

Thompson Engineering shall not supervise, direct or have control over the Client's work nor have any responsibility for the construction means, methods, techniques, sequences or procedures selected by the contractor nor for the contractor's safety precautions or programs in connection with the work. These rights and responsibilities are solely those of the contractor in accordance with the contract documents. **Thompson Engineering** shall not be responsible for any acts or omissions of the contractor, subcontractor, any entity performing any portion of the work, or any agents or employees of any of them. **Thompson Engineering** does not guarantee the performance of the contractor and shall not be responsible for the contractor's failure to perform its work in accordance with the contract documents or any applicable laws, codes, rules or regulations.

17. Safety

Should **Thompson Engineering** provide observations or monitoring services at the job site during construction, Client agrees that, in accordance with the generally accepted construction practice, the contractor will be solely and completely responsible for working conditions on the job site, including the safety of all persons and property during the performance of the work, and for compliance with OSHA regulations. These requirements will apply continuously and will not be limited to normal working hours. Any monitoring of the contractor's procedures conducted by **Thompson Engineering** does not include review of the adequacy of the contractor's safety measures in, on, adjacent to, or near the construction site.

18. Hazardous Substances

Client agrees to advise **Thompson Engineering**, prior to beginning work, of any hazardous substance on or near the site. In the event that test samples obtained during our work contain substances hazardous to health, safety or the environment, these samples remain the property of the Client. Likewise, any equipment contaminated as a result of the Work which cannot be reasonably decontaminated shall become the property and responsibility of the Client. Client agrees to pay transportation costs for samples and equipment and the fair market value of contaminated equipment.

19. Reuse of Documents and Electronic Media

Any and all documents and electronic media including Drawings, CADD files and Specifications prepared or furnished by Thompson Engineering (and Thompson Engineering's independent professional associates and consultants) pursuant to this Agreement are instruments of service of the Project and Thompson Engineering shall retain an ownership and property interest therein whether or not the Project is completed. Information contained in signed or sealed drawings should be deemed to be correct and superior to electronic information. Client may make and retain copies for information and reference in connection with use and occupancy of the Project by Client and others; however, such documents are not intended or represented to be suitable for reuse by Client or others on extensions of the Project or on any other project. Any reuse without written authorization or adaptation by Thompson Engineering for the specific purpose intended will be at Client's sole risk and without liability or legal exposure to Thompson Engineering, or to Thompson Engineering's subsidiaries, holding company, independent professional associates or consultants, and Client shall indemnify and hold harmless Thompson Engineering and Thompson Engineering's subsidiaries, holding company, independent professional associates and consultants from any and all claims (third party or otherwise), damages, losses and expenses, including attorney's fees, arising out of or resulting therefrom.

20. Governing Law

This agreement shall be governed by the laws of the State of Alabama and the United States.

21. Force Majeure

Thompson Engineering shall not be responsible for delays caused by factors beyond Thompson Engineering's reasonable control, including but not limited to delays because of strikes, lockouts, work slowdowns or stoppages, government ordered industry shutdowns, power or server outages, acts of nature, widespread infectious disease outbreaks (including, but not limited to epidemics and pandemics), failure of any government or other regulatory authority to act in a timely manner, failure of the Client to furnish timely information or approve or disapprove of Thompson Engineering's services or work product, or delays caused by faulty performance by the Client's or by contractors of any level ("Force Majeure"), and Thompson Engineering shall be entitled to additional time and/or an equitable increase to the contract fee resulting in such events of Force Majeure. When such delays beyond Thompson Engineering's reasonable control occur, the Client agrees that Thompson Engineering shall not be responsible for damages, nor shall Thompson Engineering be deemed in default of this Agreement.

22. Entire Agreement

This Agreement represents the entire agreement between Client and **Thompson Engineering** and supersedes all prior negotiations, representations and agreements, either oral or written. No modification to the terms hereof shall be made unless agreed to in writing by both parties.

23. Severability

In the event any provision, or any portion of any provisions of this Agreement is held invalid, the other provisions of this Agreement and the remaining portion of said provision, shall not be affected thereby and shall continue in full force and effect.

Project: Water Tank Replacement
Bunker Hill Village, Texas

Proposal No: 25-4320-182

Terms LUMP SUM \$4,900

(Insert proposal reference or scope on attached ex. A)

Approved and Authorized by:

<u>(Client)</u>	Thompson Engineering, Inc.
By: _____	By: _____
As Its: _____	As Its: <u>S. Brent McNeme, Principal</u>
Date: _____	Date: <u>September 5, 2025</u>
Address: _____	Address: <u>2970 Cottage Hill Rd. Suite 190</u>
_____	<u>Mobile, AL 36606</u>
_____	_____

Individual with authority and the company responsible for payment of Thompson Engineering, Inc.'s services.

Please return executed copy of these terms and conditions to the attention of:
(Thompson Engineering Employee)
251.XXX.XXXX
251.XXX.XXXX

EXHIBIT A

DETAILED DESCRIPTION OF SCOPE OF WORK AND ASSOCIATED FEES AND COSTS



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date: January 20, 2026

Agenda Item: V

Subject: Memorial Villages Police Department Report

Exhibits: Chief's Monthly Report – November & December 2025
MVPD-VFD Response Time
2025 Burglary Map
2025 Auto Burglary Map
ALPR Hits & Recoveries Map
ALPR Recoveries List
Monthly ALPR Report
2025 Total Incidents to Date
Officer Committed Time Report to Date

Funding: N/A

Presenter(s): Chief Schultz

Executive Summary

The Memorial Villages Police Department Report will include the following items:

- A. Update on Activities

Recommended Action

Staff recommends City Council receive the Monthly Report for November and December 2025.



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

December 8, 2025

TO: MVPD Police Commissioners
FROM: R. Schultz, Chief of Police
REF: November 2025 Monthly Report

During the month of November, MVPD responded/handled a total of 6,194 calls/incidents. 3,354 House watch checks were conducted. 1165 traffic stops were initiated with 1190 citations being issued for 1,795 violations. (Note: 35 Assists in Hedwig, 262 in Houston, 3 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	2154/25325	1112/16309	1	363/241/604	3@1:52
Piney Point:	1610/18941	951/12631	3	316/263/578	4@3:39
Hunters Creek:	2064/26639	1281/18793	7	317/296/613	9@4:19
				Cites/Warn/Total	16@3:48

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	119	E-Bike Violations	6	Speeding:	357
Animal Calls:	25	Ord. Violation	27	Exp. Registration	428
ALPR Hits:	30	Information	8	Ins	201
Assist Fire:	35	Suspicious Situation	87	No License	113
Assist EMS:	32	Loud Party	9	Stop Sign	43
Construction Checks	444	Welfare Checks	15	Fake Plate	19

This month the department generated a total of 109 police reports.

BH-32, PP-32, HC-37, HOU-6, HED-1, SV-1

Crimes Against of Persons (1)

Assault 1

Crimes Against Property (10)

Burglary of a Habitation 2

ID Theft/Fraud 5

Theft 3

Petty/Quality of Life Crimes/Events (98)

ALPR Hits (valid)	8	DWI	4
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Accidents	11	Weapons Charges	3
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Warrants	23	Fake Plates	19
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Towed vehicles	27	Misc	3
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Arrest Summary: Individuals Arrested (36)

Warrants	23	DWI	4
----------	----	-----	---

Class 3 Arrests	8	Felony	1
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Budget YTD:	Expense	Budget	%
• Personnel Expense:	5,746,671	6,744,765	85.2%
• Operating Expense:	1,024,794	1,292,201	79.3%
• Total M&O Expenditures:	6,771,465	8,036,966	84.3%
• Capital Expenses:	185,561	170,000	109.2%
• Net Expenses:	6,957,026	8,206,966	85.0%

Follow-up on Previous Month Items/Requests from Commission

The Finance Manager reviewed the Commission Finance Policy as requested. No changes are recommended at this time.

Personnel Changes/Issues/Updates

Officer Silliman submitted his resignation effective 12/19/25. Officer Silliman has accepted an offer with Homeland Security.

Officer Taylor submitted a return-to-work letter from his doctor clearing him from long-term disability effective 12/29/25.

Annual officer and dispatcher bids have occurred as scheduled. Shift changes will occur on January 4, 2026.

Major/Significant Events/Updates

On 11/17/25 the ALPR system was beneficial in clearing a male subject who was accused of taking a bicycle from Frostwood Elementary School. A witness had reported the man who was pushing 3 bikes across Gessner of taking the bikes. Officers were able to review the ALPR camera and see the man had not taken the bikes from the bike rack but had arrived in the area with the bicycles. The man was released and appreciated the diligence of officers in clearing him.

Over the Thanksgiving holiday weekend, we experienced 2 residential burglaries. The burglaries appear to not be related due to differences in the Modus Operandi of the criminals. One case, however, has been tied to a organized group of suspects who are active in the Houston metro area. The criminals are utilizing a Bluetooth jammer in attempts to block wireless surveillance cameras from recording them until they can move the cameras. A vehicle of interest has been identified the Volvo SUV that is displaying a fake Texas license plate. In the Farnham Park crime, the criminals broke into the home soon after the residents left for dinner leading detectives to believe the area may have been under surveillance by the offenders.

Six of the new Grant-funded Flock ALPR cameras have been installed and are currently awaiting electrical service hook-up. The 3 remaining cameras are scheduled for installation over the next 2-3 weeks.

Community Projects

The MVPD hosted 2 RAD events during the month. One was the annual State RAD Instructors refresher training and the second was a RAD instructor advanced training class. Both were well attended and hosted at Chapelwood Church.

V-LINC new registrations in November +18

BH – 1785(+2)
PP – 1291 (+15)

HC – 1793 (+1)
Out of Area – 652 (+0)

MVPD – VFD Monthly Response Times Report

November 2025

911/Emergency Designated Calls - EMS and Fire

Total	9@2:52
Bunker Hill	3@1:52
Piney Point	2@2:29
Hunters Creek	3@3:29

EMS Only

Total	7@3:13
Bunker Hill	2@1:42
Piney Point	1@3:42
Hunters Creek	4@3:29

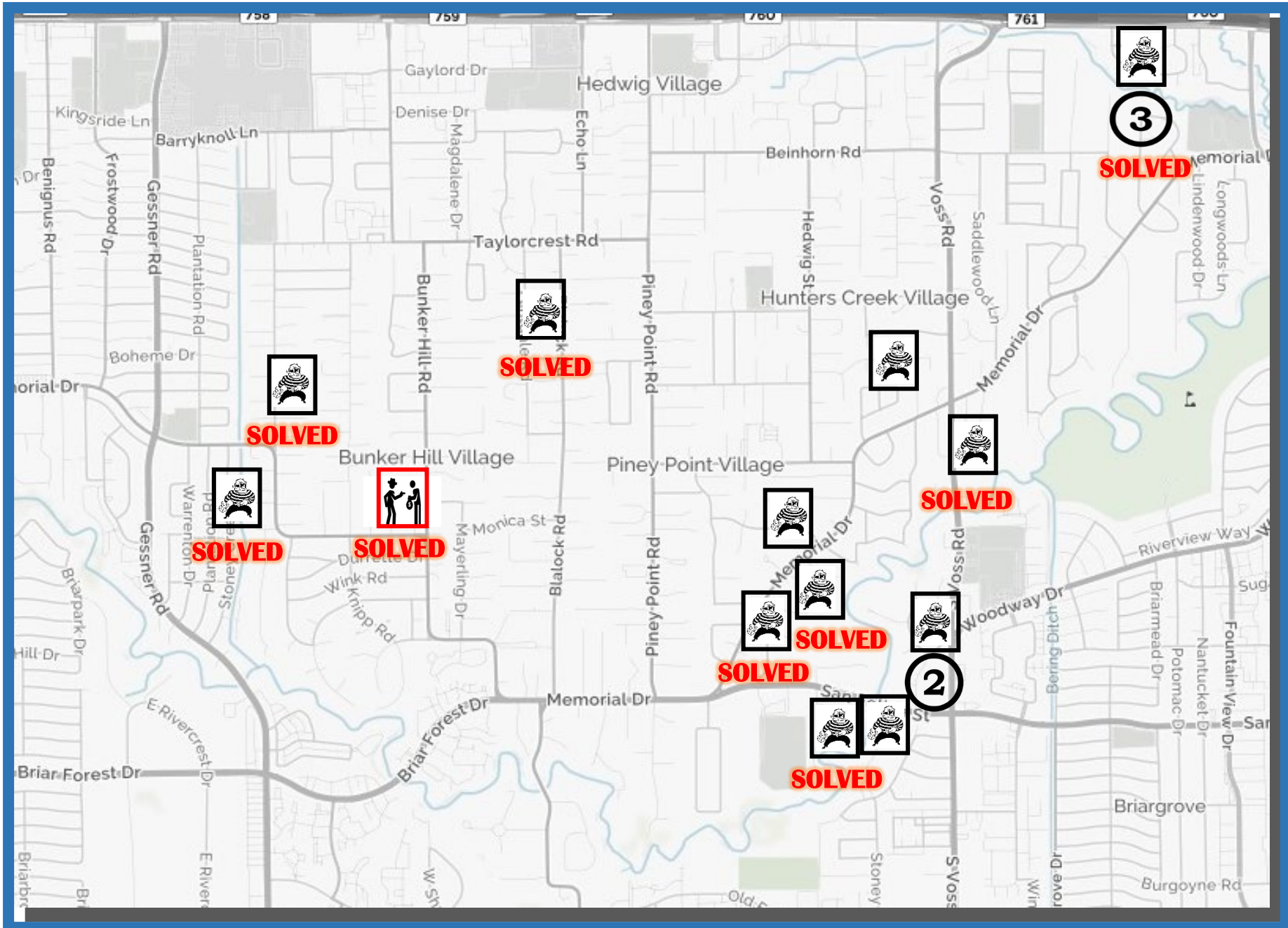
Fire Only

Total	2@0:55
Bunker Hill	1@1:01
Piney Point	1@0:50
Hunters Creek	0@0:00

Radio

Total	16@3:59
Bunker Hill	4@1:18
Piney Point	9@4:11*
Hunters Creek	3@3:44

- Dup fire alarm call = contractors





2025 Burglary Map


Address	Alarm	POE
11014 Wickwood	N	Rear Window
11119 Meadowick	N	Rear Window
22 Farnham Park	Y	Crtyd Window
628 Voss Road	N	Rear Door
8525 Katy FWY	Y	Side Window
10906 Timberglen	Y	Rear Door
8525 Katy Fwy	Y	Side Window
8525 Katy Fwy	Y	Side Window
8 Patrick Ct.	N	Garage Door
210 Stoney Creek	N	Garage Door
11619 Chartwell	N	Garage Door
1103 RiverGlynn	N	Garage Door
7503 Riverview	N	Garage Door20
20 Farnham Park	N	Side Door
18 Willowend	N	Rear Door


2025 Robberies


Address	MO
300 Gentilly Pl	Jugging

 Daytime Burglary

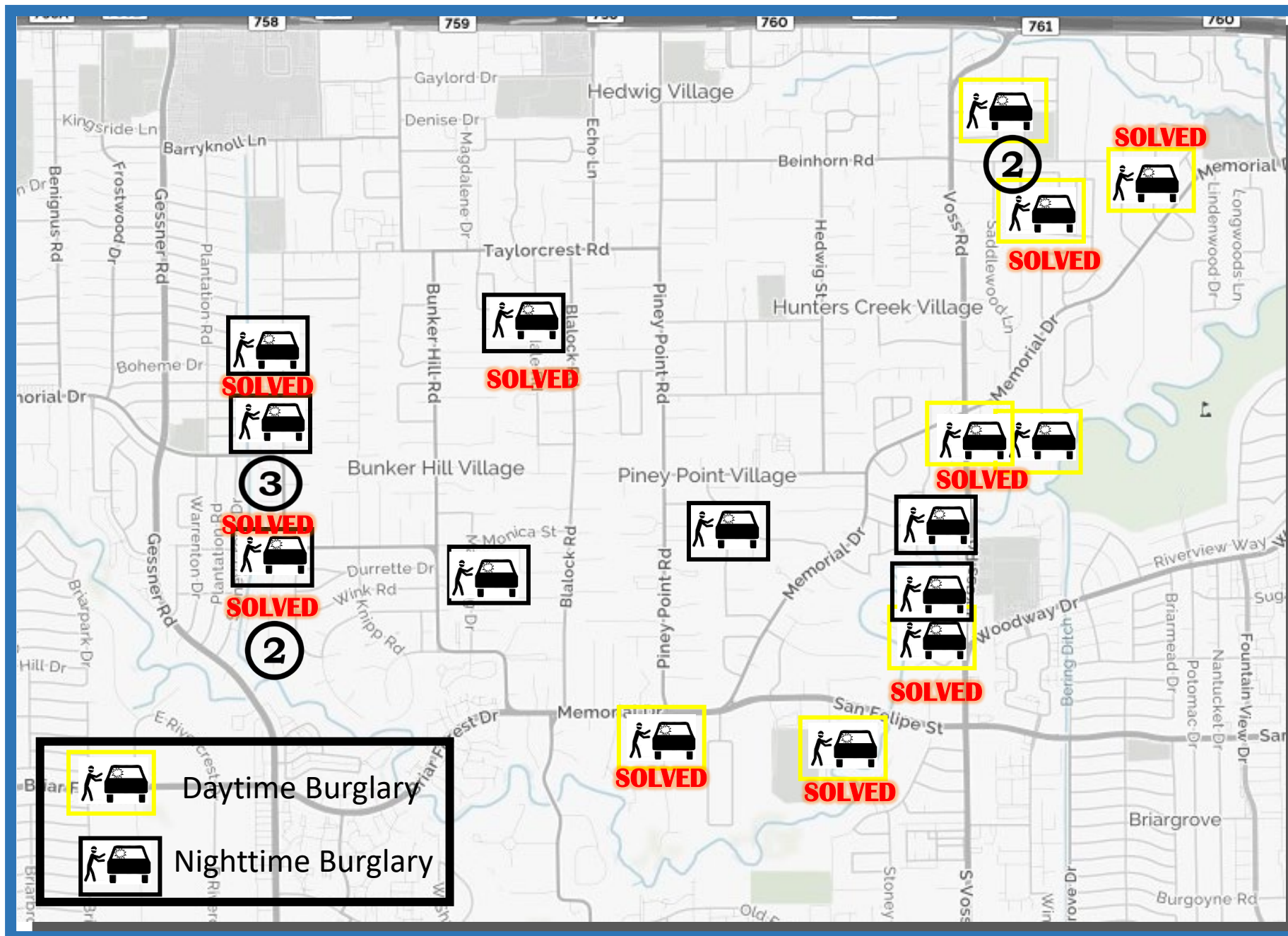
 Nighttime Burglary

 Robbery

 11/30/25



2025 Auto Burglary Map



Address	POE
533 Dana Lane	UNL
347 Hunters Trail	UNL
110 Radney	UNL
1000 Riverbend	UNL
500 Strey (2)	UNL
724 E. Creekside	UNL
10726 Old Coach Ln	WIN
305 Maylerling	UNL
11723 Wood Ln	UNL
201 KinKaid School Rd	WIN
11215 Tyne Ct.	UNL
1112 Riverglyn	UNL
211 Stoney Creek	UNL
2 Patrick Ct	UNL
243 Stoney Creek	UNL
10709 Memorial Drive	WIN*
642 Flintdale	UNL
201 Fleetway	UNL
10733 Marsha	WIN

Contractor

Lock/Win Punch

* Jugging



Blue Entry = Actual Location Unknown **SOLVED**

Hedwig
14

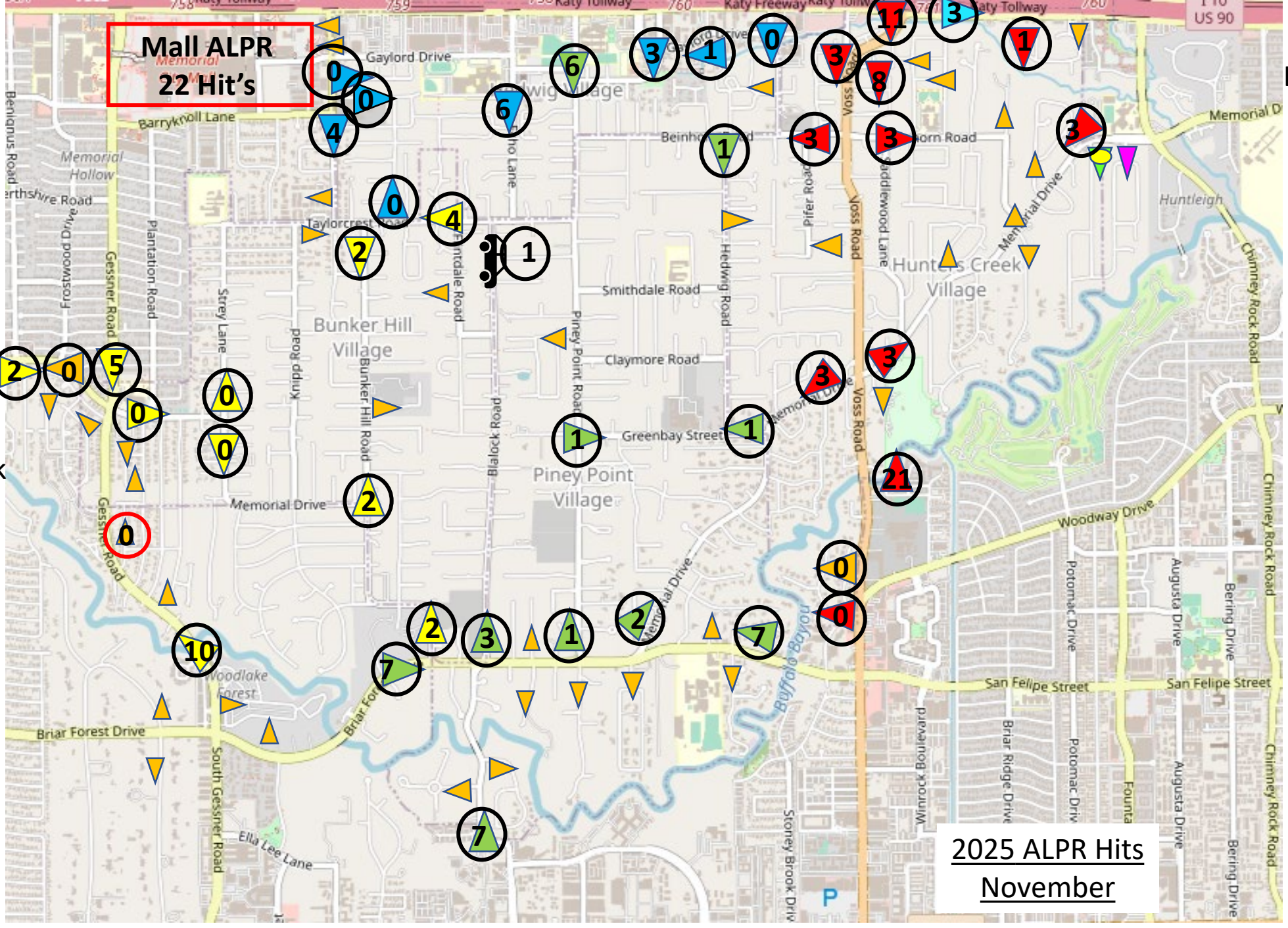
Bunker Hill

Piney Point

Hunters Creek

Frequent Mobile Locations

118 Total Hits



Lindenwood HOA

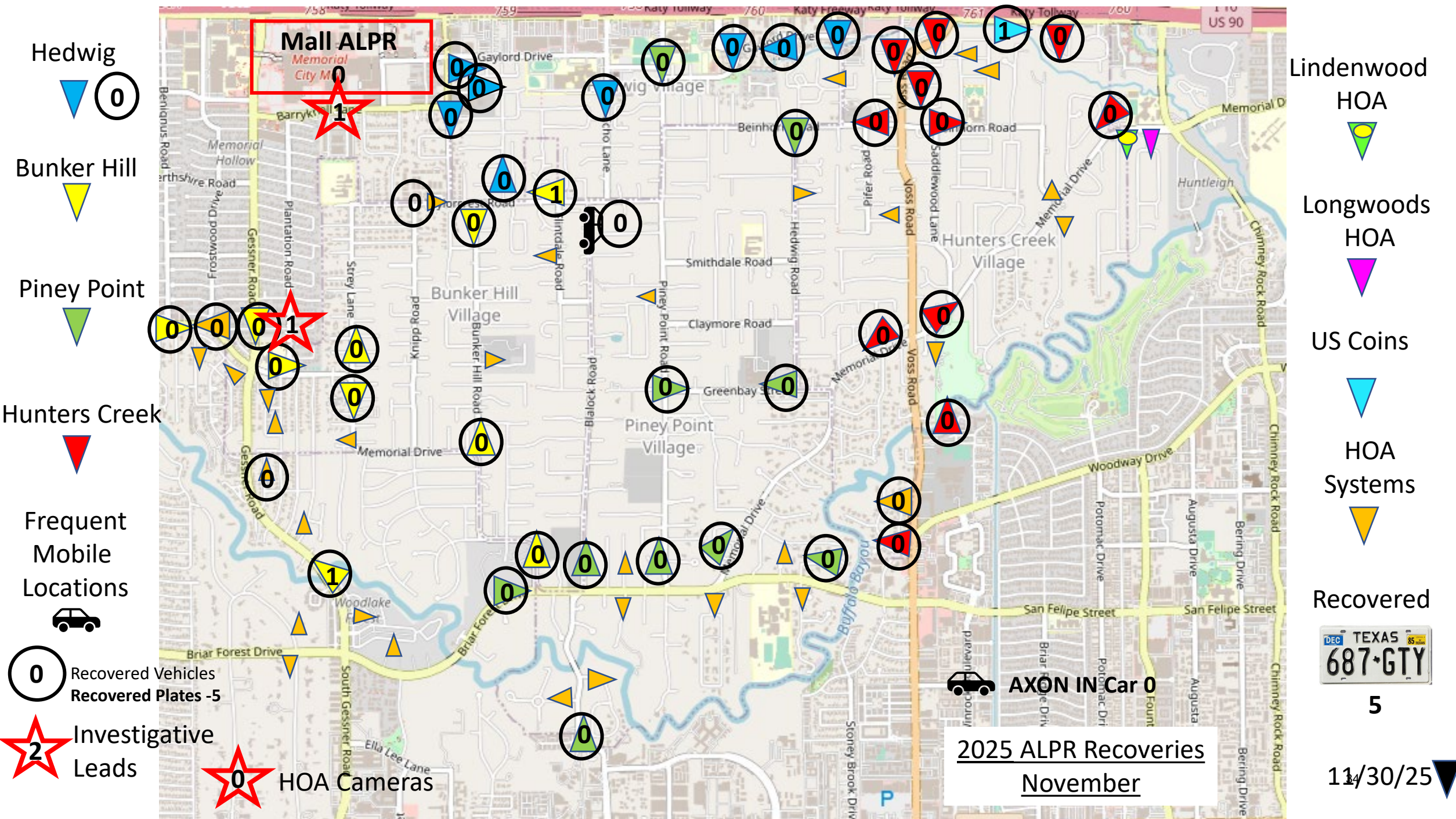
Longwoods HOA

US Coins

HOA Systems-34

2025 ALPR Hits
November

11/30/25



ALPR Recoveries						
Num	Plate	Vehicle	Loc	Val	Links	Date
1	PXF1974	GMC1500	19	\$ 23,000.00		26-Jan
2	QFL8875	Toy Prius	19	\$ 18,000.00	Fraud	8-Feb
3	VMB3486	NissanVer	7	\$ 14,000.00	Civil	28-Feb
4	VRG3269	Dodge Van Axon		\$ 12,000.00	Civil	2-Apr
5	VNH7261	Kia	104	\$ 26,000.00	Rental FTR	9-Apr
6	TSR5165	Chev Mal	21	\$ 14,000.00	Fugitive	18-Apr
7	RGY0145	HynElan	13	\$ 12,000.00		18-Apr
8	VGM9424	Jeep	8	\$ 16,000.00	Fraud	19-Apr
9	7849F33	Dodge PU	25	\$ 15,000.00	Fraud	7-May
10	WVF7059	Chev Came	8	\$ 19,000.00	Stolen Plate	1-Jul
11	LDP1262	Hyn SF	13	\$ 17,000.00		7-Jul
12	DSR9786	Chev PU	8	\$ 19,000.00		12-Jul
13	TBS9667	Chev Imp	19	\$ 1,000.00	Repo	4-Aug
14	AE58287	U-Haul	1	\$ 24,000.00	Theft Suspects	8-Aug
15	TSW3906	ToyCam	1	\$ 11,000.00		9-Aug
16	TJX7730	Dodge PU	8	\$ 20,000.00	Theft Suspects	18-Aug
17	TRR6349	White Hon	9	\$ 15,000.00	Theft Suspects	17-Sep
18	VPB3989	Blk Porscht	13	\$ 31,000.00	Repeat Offender	5-Nov
19	TFY4124	Hynd	5	\$ 26,000.00	Rental FTR/Drugs	5-Nov
20	VSV3079	NissMur	Coinc	\$ 20,000.00	Drugs/Fugitive/Gun	22-Nov
21	SFV9259	Chev 1500	1	\$ 23,000.00		4-Dec
22						
23						
24						
25						
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65						
66						
67						
				\$ 376,000.00		

Plate Recoveries								
Plate Recove	Date	Links	Plate Recove	Date	Links	Plate Recov	Date	Links
145DV23	1/8/2025	Owner	VXC2574	6/19/2025	Owner	7C536B	11/16/2025	Arrested
VTZ8521	1/11/2025	Iss in error	TWT6476	7/14/2025	Owner	BRV3717	11/22/2025	Cited
CWD6304	1/13/2025	Owner	TKT0457	7/16/2025	Owner	MAGA16	11/22/2025	Owner
3C5978J	1/20/2025	Owner	TFT6680	7/18/2025	Arrest			
1C3218L	1/21/2025	Cited	3C5978J	8/2/2025	Cited			
3C5978J	1/30/2025	Cited	PTD4832	8/11/2025	Cited			
1C3218L	2/5/2025	Cited	TPAPA1	8/11/2025	Owner			
SGP0123	2/8/2025	Owner	TXB6348	8/14/2025	Owner			
2C0804K	2/13/2025	Cited	VRP2702	9/4/2025	Owner			
WDH2477	2/13/2025	Owner	CBY0255	9/6/2025	Owner			
GDB2168	2/19/2025	Owner	047753N	9/9/2025	Cited			
SBB0616	2/20/2025	Cited	WMV60789/22/2025		Owner			
4C9606H	3/3/2025	Cited	9NDT821	9/30/2025	Cited			
5056V12	3/18/2025	Cited	XBX0676	10/8/2025	Owner			
VKD0271	3/30/2025	Owner	VNC3977	10/9/2025	Owner			
NCL7284	4/17/2025	Owner	VTY6429	10/12/2025	Owner			
TLC4667	4/18/2025	Owner	WMS7668	10/19/2025	Owner			
7667A35	5/1/2025	Owner	TZL7613	10/20/2025	Owner			
7712V35	5/9/2025	Owner	HON0574	10/22/2025	Owner			
VJY3400	5/13/2025	Owner	WFN2362	10/28/2025	Owner			
TMMN0703	6/8/2025	Owner	RXJ4135	11/2/2025	Cited			
NBG5697	6/16/2025	Owner	4C632G	11/4/2025	Cited			

Firearm in vehicle	Vehicle found to be Stolen	
Temp Tag	Hotlist	Protective Order

Located but Fled					
Date	Plate	Camera	Date	Plate	Camera
26-Jan	PXF1974	19			
19-Apr	7667N34	Coins			
4-Jan	Toy Rav4	19			

Runaways/Missing		Community Safety Hotlist	
1/15/2025	TKS4987	8	
3/12/2025	TKV9019	7	
6/11/2025	SGS3220	21	
7/17/2025		21	

15 of 21 involved in other crimes = 67%

HOT List Hits Other Agencies			
3/8/2025	SNS9702	JVPD	Burg Susp
7/8/2025		Baytown	Theft Susp
8/2/2025	TND9422	Katy PD	Theft Susp
12/9/2025	WMY1746	WestU	Theft Susp

ALPR Stops Located not Reported as Recovered			
Plate	ALPR	Agency	Date
MHP1171	27	HPD	5-Jan
VWZ9444	8	HPD	19-Jan
NTT3409	6	HCSO	30-Jan
RDB2644	13	HPD	8-Feb
TXC5571	25	Const	11-Apr
TLC4667	19	HPD	19-Apr
SFH2451	8	HPD	18-Jun
RHR2190	8	HPD	25-Aug
TWW2114	19	HPD	5-Oct
VTZ9857	Coins	HPD	11-Oct
WTZ5590	8	HPD	18-Oct
VGN5313	1	HPD	3-Nov
XDS1659	16	HPD	29-Nov

Program Summary			
2025 Value	\$ 376,000.00	Recovered	19
2024 Value	\$ 746,000.00	Recovered	30
2023 Value	\$ 646,500.00	Recovered	30
2022 Value	\$ 1,733,000.00	Recovered	74
2021 Value	\$ 1,683,601.00	Recovered	75
2020 Value	\$ 1,147,500.00	Recovered	61
2019 Value	\$ 438,000.00	Recovered	22
Program Total	\$ 6,394,601.00		311

INVESTIGATIVE LEADS/Solves							
Crime	Plate	Date	ALPR	Crime	Plate	Date	ALPR
Theft	VGN1242	1-Jan	30	Crim Trespass	19EWXK	3/26/2025	26
Burglary	TJM5836	7-Jan	AXON	Jugging	VXF2939	3/29/2025	7
Const Theft	F150	28-Jan	18	Fraud	VHZ4412	4/18/2025	Coins
Theft	VGN1242	3-Feb	16	Jugging	VXF2939	4/19/2025	17
Robbery	VPZ5433	24-Feb	Mall	Tresspass/BMV	19EWXK	4/23/2025	17
Burglary	SNS9702	22-Feb	26	BMV	WFW0578	5/7/2025	23
Protective Order	6992C88	26-Feb	6	BMV	AK10870	5/13/2025	3
FSGI	WBW0539	5-Mar	19	Assault	WJG0073	5/28/2025	8
BMV	3C6589	7-Mar		Bank Robbery	TBS9374	5/29/2025	21
BMV	3C6589	7-Mar	Rad	Robbery	NDG5559	6/12/2025	19
BMV	3C6589	7-Mar	23	Theft	WMP9139	6/22/2025	Hick Rid
BMV	VXF2939	20-Mar	27	Burglary	VRW8917	7/2/2025	16
BMV	VYV0734	20-Mar	27	Burglary	1P1649P	8/5/2025	Coins
Burg of hab	VXD3758	25-Mar	Long	Jugging	8315F35	8/22/2025	Rich,TX

Crime	Date	Plate	ALPR
Theft	8/29/2025	TZH9263	Bell
Burglary	8/29/2025	FGL8231	22
Burglary	9/2/2025	XGK0337	22
Burglary	9/2/2025	XGF1622	22
Ill Dumping	9/18/2025	518234K	Mott
Theft	9/22/2025	WGC945-	23
FSGI	25-Sep	TDL7683	9
Auto Theft	9/29/2025	WSG335-	4
Theft	10/1/2025	WGC945	16
BMV	10/15/2025	WFB899K	22
BMV	10/31/2025	TXM3992	19
Theft	11/16/2025	Ped	Condor
Theft	11/28/2025	6TFSW	Mall
Burglary	12/1/2025	WXZ4986	21



NOVEMBER 2025 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2025 ALPR Data Report

Total Reads 4,275,239

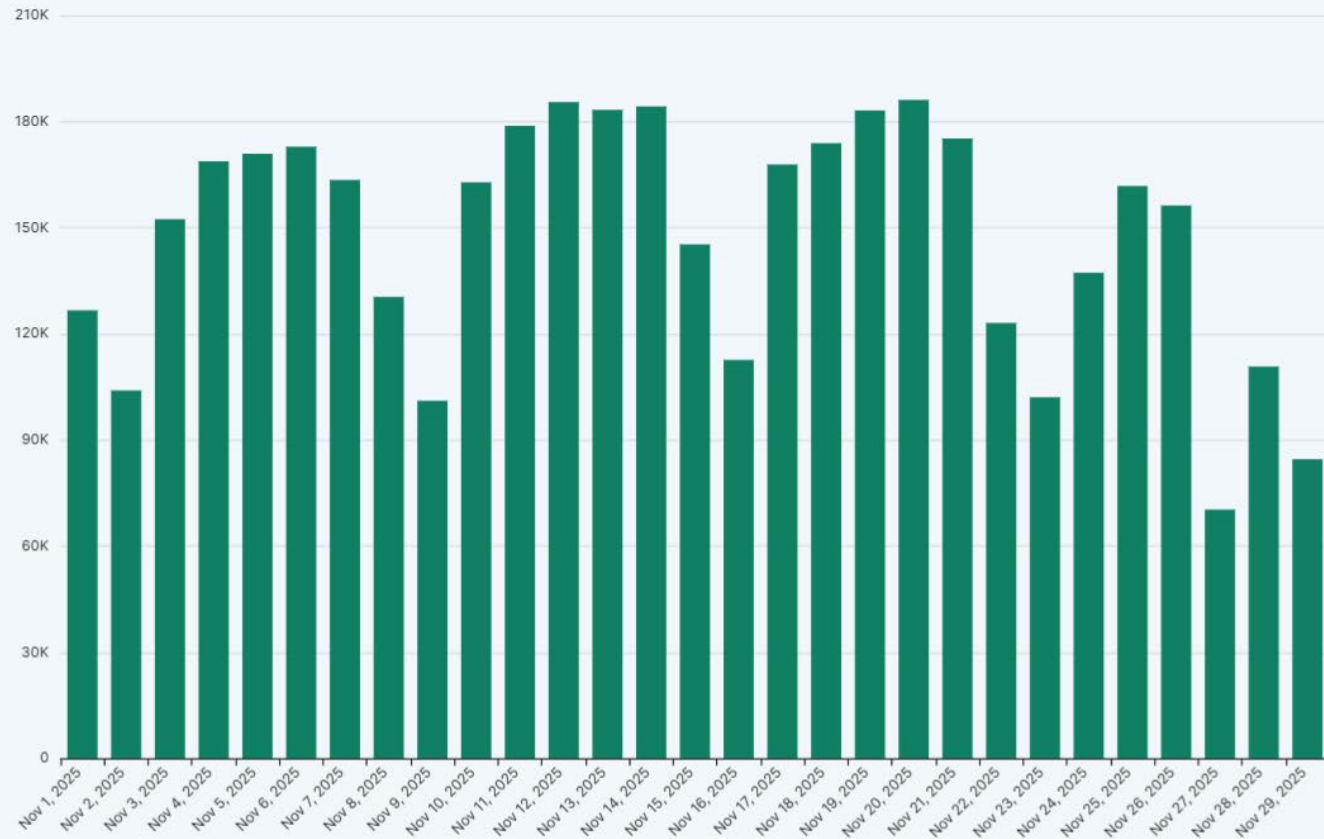
Total Vehicle Volume

4,275,239

Year to Date Volume

53,482,254

Total Vehicle Volume



Total Vehicle Volume

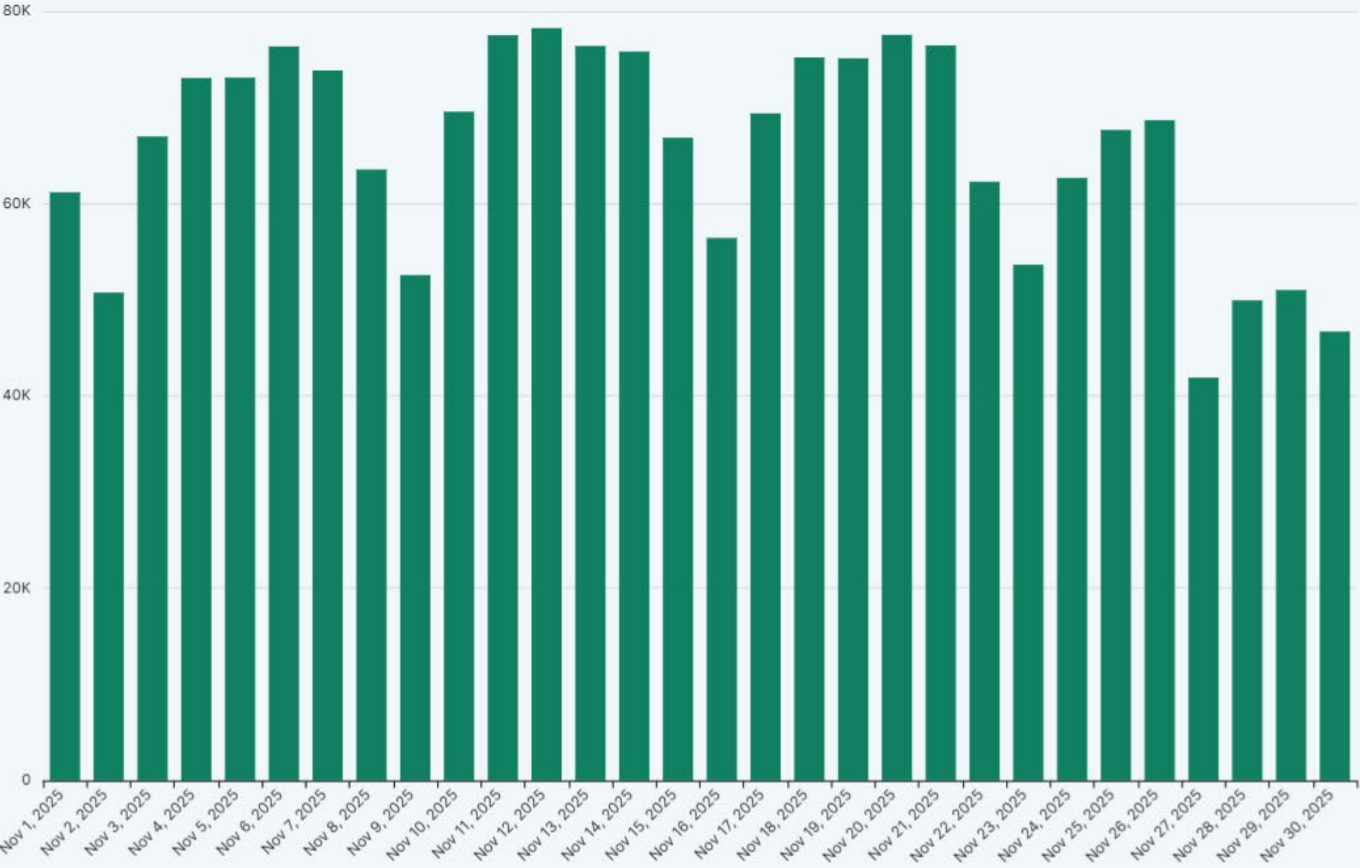
Date	Volume
Nov 1, 2025	126,623
Nov 2, 2025	103,986
Nov 3, 2025	152,390
Nov 4, 2025	168,769
Nov 5, 2025	170,892
Nov 6, 2025	172,891
Nov 7, 2025	163,492
Nov 8, 2025	130,428
Nov 9, 2025	101,075
Nov 10, 2025	162,804
Nov 11, 2025	178,782
Nov 12, 2025	185,499
Nov 13, 2025	183,298
Nov 14, 2025	184,269
Nov 15, 2025	145,257
Nov 16, 2025	112,614
Nov 17, 2025	167,855
Nov 18, 2025	173,883
Nov 19, 2025	183,132
Nov 20, 2025	186,123
Nov 21, 2025	175,204
Nov 22, 2025	123,060
Nov 23, 2025	102,044
Nov 24, 2025	137,250

Unique Reads 637,457

Unique Vehicle Volume

637,457

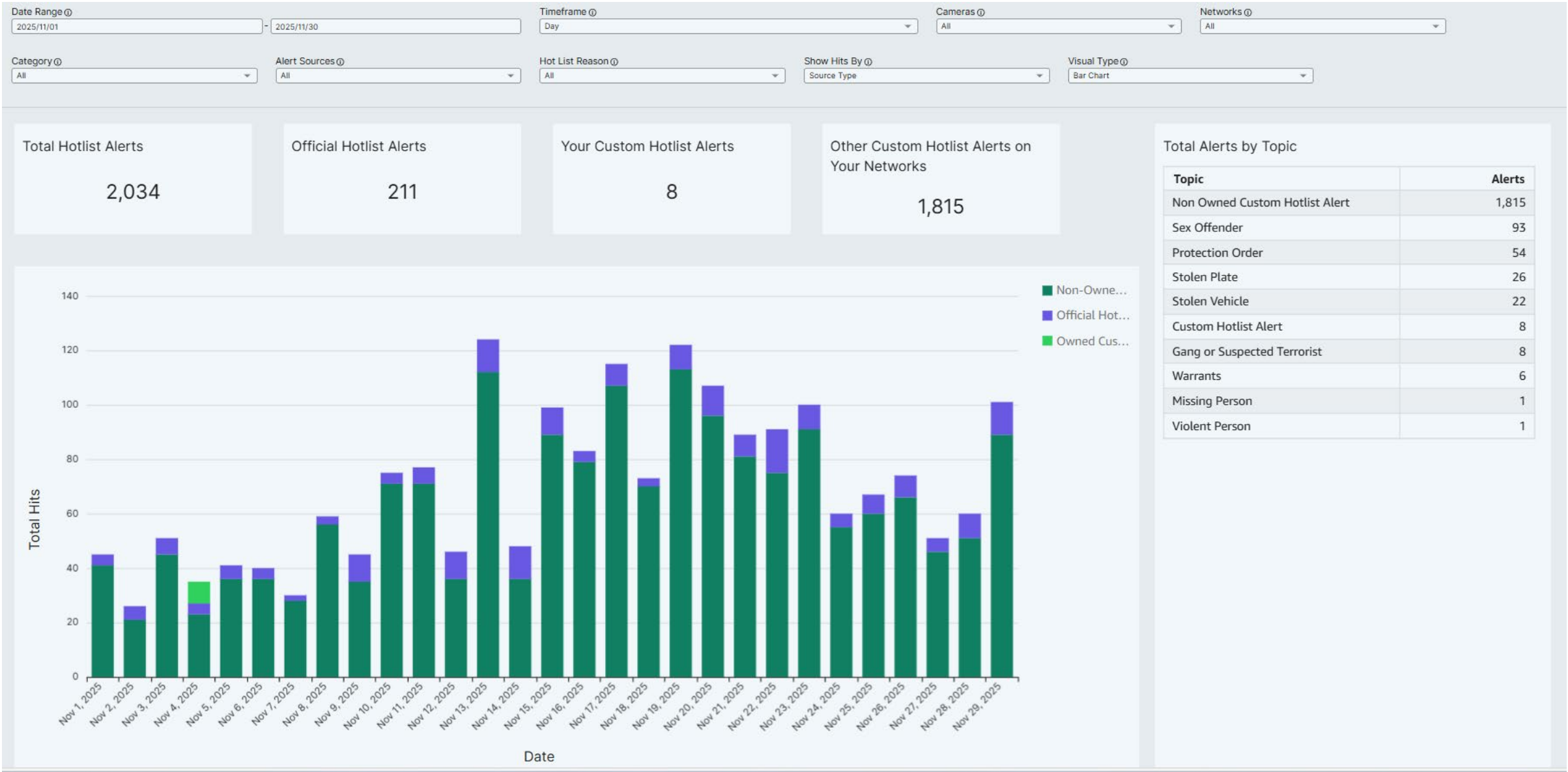
Unique Vehicle Volume



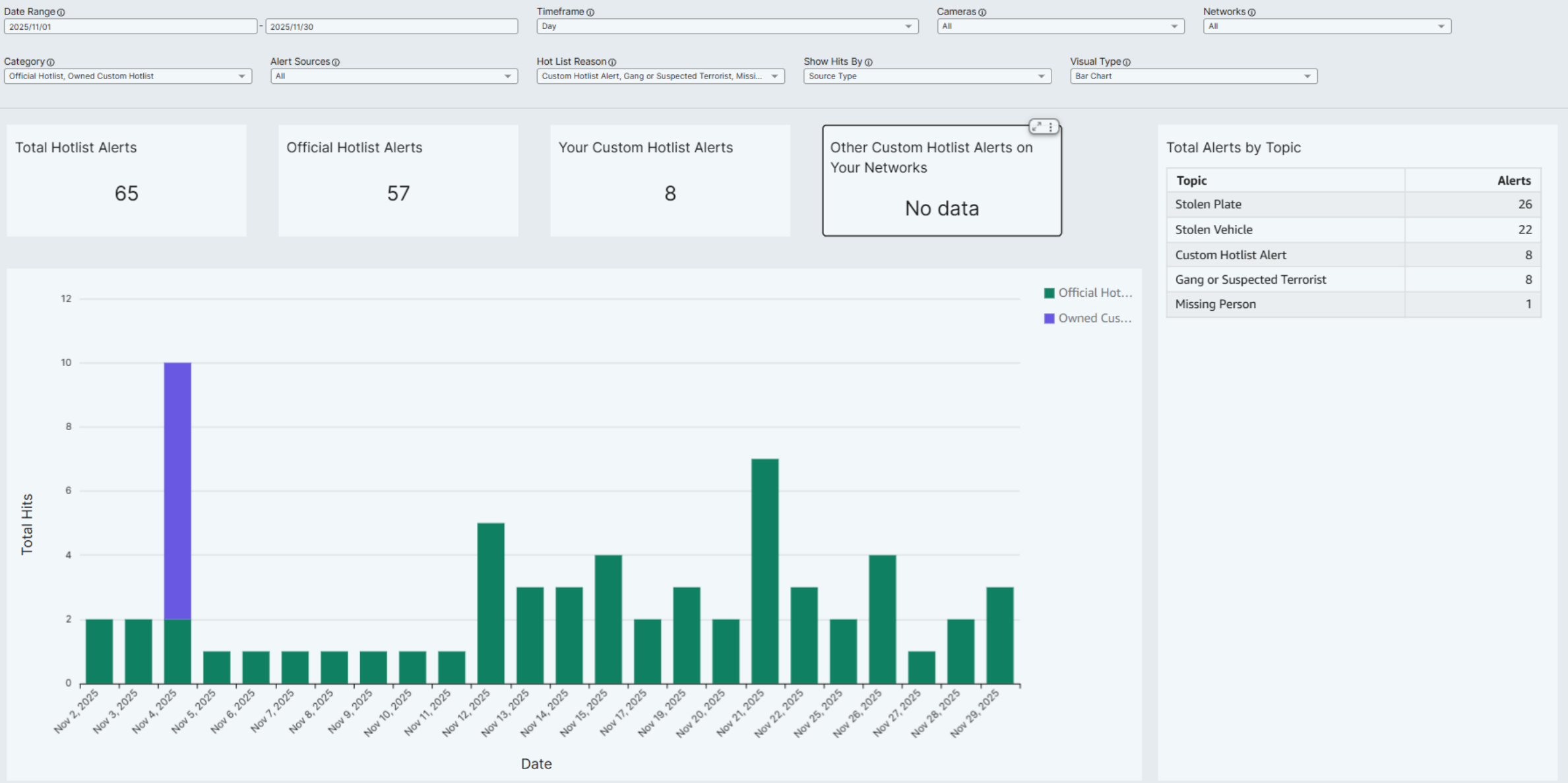
Unique Vehicle Volume

Date	Total Unique Plates
Nov 1, 2025	61,168
Nov 2, 2025	50,738
Nov 3, 2025	66,968
Nov 4, 2025	73,059
Nov 5, 2025	73,096
Nov 6, 2025	76,331
Nov 7, 2025	73,839
Nov 8, 2025	63,534
Nov 9, 2025	52,557
Nov 10, 2025	69,553
Nov 11, 2025	77,502
Nov 12, 2025	78,245
Nov 13, 2025	76,382
Nov 14, 2025	75,801
Nov 15, 2025	66,845
Nov 16, 2025	56,420
Nov 17, 2025	69,370
Nov 18, 2025	75,190
Nov 19, 2025	75,101
Nov 20, 2025	77,545
Nov 21, 2025	76,444
Nov 22, 2025	62,266
Nov 23, 2025	53,633
Nov 24, 2025	62,663

All Categories – All Hotlists



Top 6 Categories



Sex Offenders

Date Range ⓘ
2025/11/01 - 2025/11/30

Timeframe ⓘ
Day

Cameras ⓘ
All

Networks ⓘ
All

Category ⓘ
Official Hotlist, Owned Custom Hotlist

Alert Sources ⓘ
All

Hot List Reason ⓘ
Sex Offender

Show Hits By ⓘ
Source Type

Visual Type ⓘ
Bar Chart

Total Hotlist Alerts
93

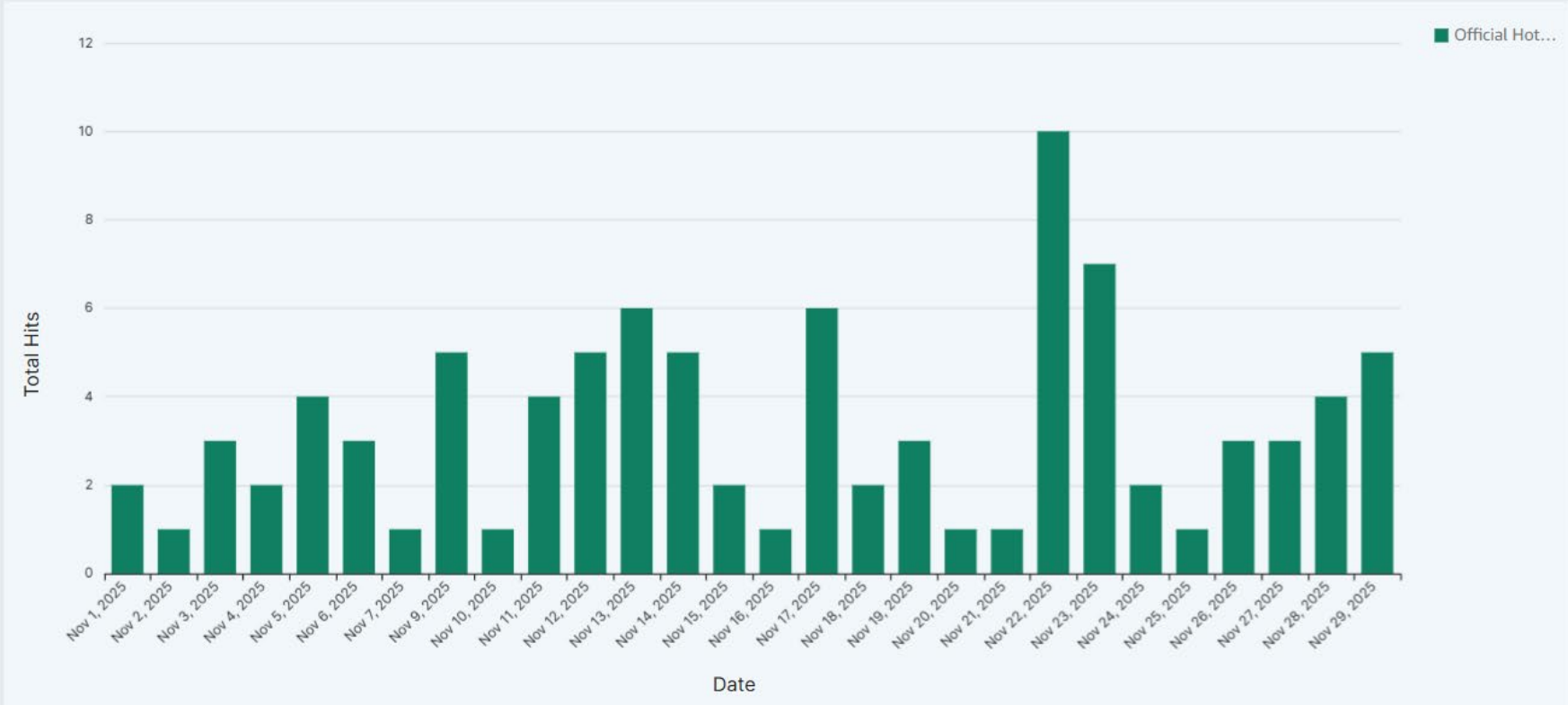
Official Hotlist Alerts
93

Your Custom Hotlist Alerts
No data

Other Custom Hotlist Alerts on Your Networks
No data

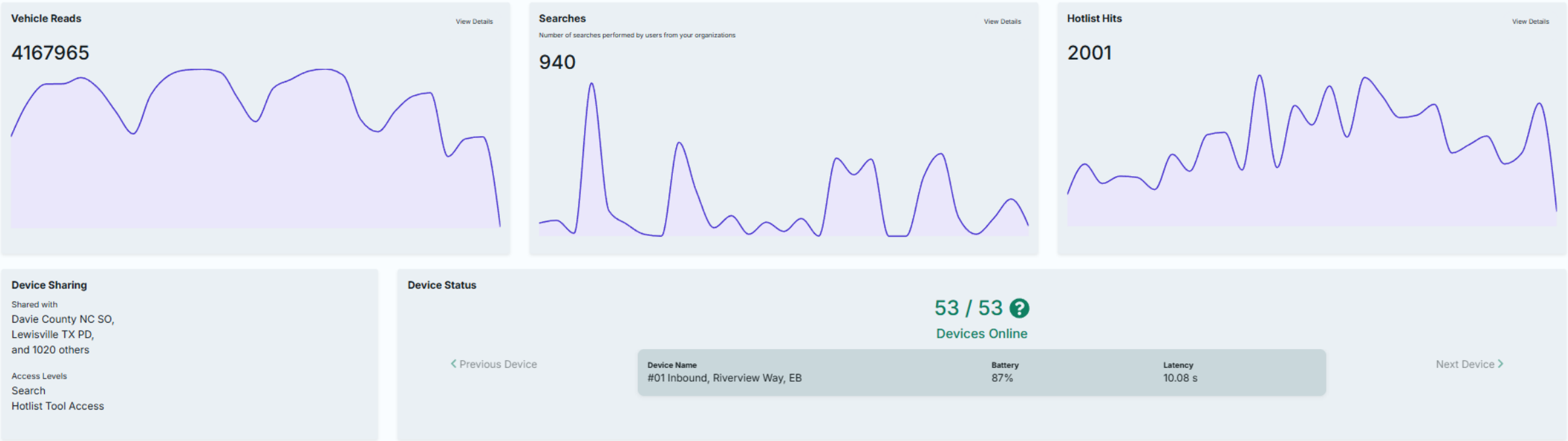
Total Alerts by Topic

Topic	Alerts
Sex Offender	93



Summary Report

Insights Dashboard



Admin Analytics

Ongoing, action oriented trends over time. Updates are made every 24 hours.

Enter Print Mode

Outcomes

Camera Sharing

User Activity

Controls

Date Range

2024/12/01

-

2025/12/01

i

Law Enforcement Cameras in Your State You Can Access

5,383

Percentage of Law Enforcement Cameras in Your State You Can Access

55.72%

Cameras You Own Per Sworn Officer in Your Jurisdiction

1.1

Average Cameras Per Sworn Officer in Your State

0.43

Average Cameras Per Sworn Officer at Similarly-Sized Agencies

0.34

Agencies with Discoverable Networks in Your State Not Sharing with You

0

Percentage of In-State Flock Cameras Accessible over Time with Benchmarks



Date

List of Agencies in Your State with Discoverable Networks Not Presently Shared with You

No data

#1 Gessner S/B at Frostwood

#2 Memorial E/B at Gessner

#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#5 Bunker Hill S/B at Taylorcrest

#6 Taylorcrest W/B at Flintdale

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road

Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA

Calico NA

Windemere NA

Mott Lane

Kensington NA

Stillforest NA

Farnham Park

Riverbend NA

Pinewood NA

Hampton Court

Bridlewood West NA

N Kuhlman NA

Longwoods NA

Memorial City Mall – 22

Flintwood Drive



Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Cameras

All

Networks

All

Show Volume By

Camera

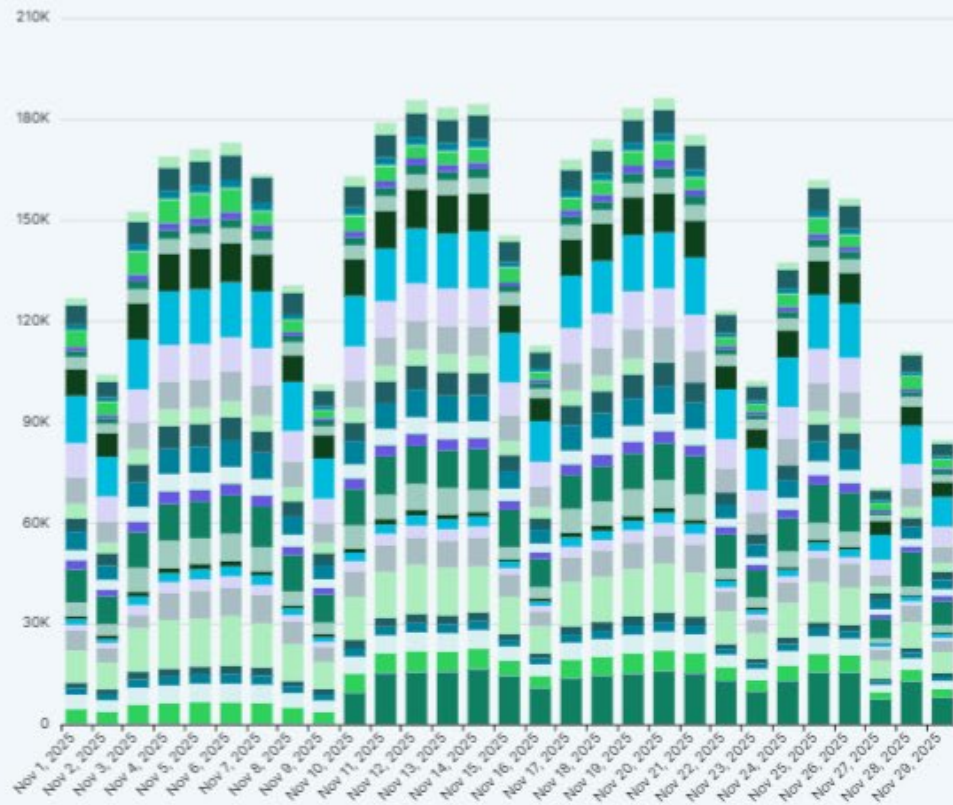
Total Vehicle Volume

4,275,239

Year to Date Volume

53,483,944

Total Vehicle Volume



Camera

- #01 Gessner SB at Frostwood Elem...
- #01 Inbound, Riverview Way, EB
- #02 Memorial Dr EB at Gessner
- #04 Memorial Dr NB at Briar Forest...
- #05 Bunkerhill Rd SB at Taylorcrest
- #06 Taylorcrest Rd WB at Flintdale
- #07 Memorial Dr EB at Briar Forest ...
- #08 2200 S Piney Point Rd NB at Ci...
- #09 N Piney Point Rd at Memorial Dr
- #10 On Memorial Dr EB from San F...
- #11 Greenbay St EB at Piney Point Rd
- #12 Piney Point Dr SB at Gaylord
- #13 NB Gessner Rd
- #14 Beinhorn Rd WB at Pipher
- #15 Hunters Creek Dr SB at I-10
- #16 Memorial Dr WB at E Creekside...
- #17 Memorial Dr WB at Voss
- #18 Memorial Dr EB at Voss
- #19 - SB Voss x Old Voss (Lane 1)
- #20 - SB Voss x Old Voss (Lane 2)
- #21 - SB Voss @ Katy Fwy
- #22 - NB Voss x Magnolia Bend (La...
- #23 - WB San Felipe x Buffalo River

Total Vehicle Volume

Date	Camera	Volume
Nov 6, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	16,427
Nov 5, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	16,324
Nov 13, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	16,319
Nov 12, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	16,296
Nov 14, 2025	#01 Gessner SB at Frostwood Elementary	16,180
Nov 26, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	16,122
Nov 25, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	16,105
Nov 4, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	15,982
Nov 18, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	15,696
Nov 20, 2025	#01 Gessner SB at Frostwood Elementary	15,674
Nov 11, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	15,615
Nov 17, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	15,578
Nov 13, 2025	#01 Gessner SB at Frostwood Elementary	15,433
Nov 25, 2025	#01 Gessner SB at Frostwood Elementary	15,306
Nov 12, 2025	#01 Gessner SB at Frostwood Elementary	15,270
Nov 26, 2025	#01 Gessner SB at Frostwood Elementary	15,266
Nov 11, 2025	#01 Gessner SB at Frostwood Elementary	15,058
Nov 10, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	14,987
Nov 21, 2025	#01 Gessner SB at Frostwood Elementary	14,987
Nov 3, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	14,899
Nov 22, 2025	#22 - NB Voss x Magnolia Bend (Lane 2)	14,863
Nov 19, 2025	#01 Gessner SB at Frostwood Elementary	14,845
Nov 6, 2025	#07 Memorial Dr EB at Briar Forest	14,750

View: 100 items

1 of 10

Total 'Volume' by 'groupbysummary'

groupbysummary	Sum of Volume
#22 - NB Voss x Magnolia Bend (Lane 2)	423275
#07 Memorial Dr EB at Briar Forest	333028
#13 NB Gessner Rd	297634
#21 - SB Voss @ Katy Fwy	274548
#23 - WB San Felipe x Buffalo Bayou	266332
#01 Gessner SB at Frostwood Elementary	263350
#20 - SB Voss x Old Voss (Lane 2)	223078
#08 2200 S Piney Point Rd NB at City Limit	191821
#17 Memorial Dr WB at Voss	178206
#31 EB Memorial Dr near Tealwood	174529
#12 Piney Point Dr SB at Gaylord	160790
#18 Memorial Dr EB at Voss	149413
#02 Memorial Dr EB at Gessner	145054
#04 Memorial Dr NB at Briar Forest	133606
#27 Unit 181 Blalock S/B at Taylorcrest	119452
#24 - NB Blalock x Memorial	111099
#16 Memorial Dr WB at E Creekside Dr	109741
#19 - SB Voss x Old Voss (Lane 1)	100428
#14 Beinhorn Rd WB at Pipher	78476
#09 N Piney Point Rd at Memorial Dr	70893
#32 WB Greenbay @ Memorial Dr	69032
#10 On Memorial Dr EB from San Felipe	66324
#05 Bunkerhill Rd SB at Taylorcrest	64191
#25 - NB Bunker Hill x Memorial	63039
#06 Taylorcrest Rd WB at Flintdale	59082
#30 EB Beinhorn Rd @ Voss Rd	53272
#26 - SB Hedwig x Beinhorn	43960
#11 Greenbay St EB at Piney Point Rd	31252
#29 - Riverbend Main Entrance	6625
#01 Inbound, Riverview Way, EB	5309
#15 Hunters Creek Dr SB at I-10	4984
S#01 Hickory Hollow from Interstate 10	3416
Grand Total	4275239

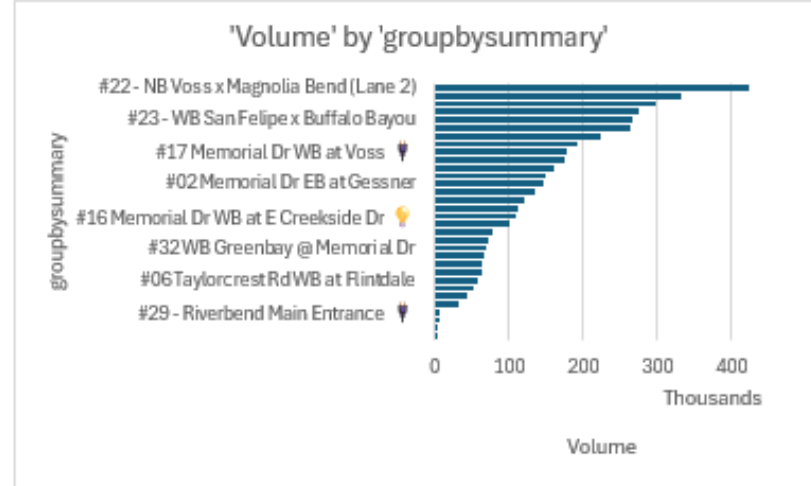


Plate Reads
By Location

Date Range ⓘ

2025/11/01

2025/11/30

Timeframe ⓘ

Day

Cameras ⓘ

All

Networks ⓘ

All

Category ⓘ

All

Alert Sources ⓘ

All

Hot List Reason ⓘ

Custom Hotlist Alert, Gang or Suspected Terrorist, Stole...

Show Hits By ⓘ

Camera Name

Visual Type ⓘ

Bar Chart

Total Hotlist Alerts

118

Official Hotlist Alerts

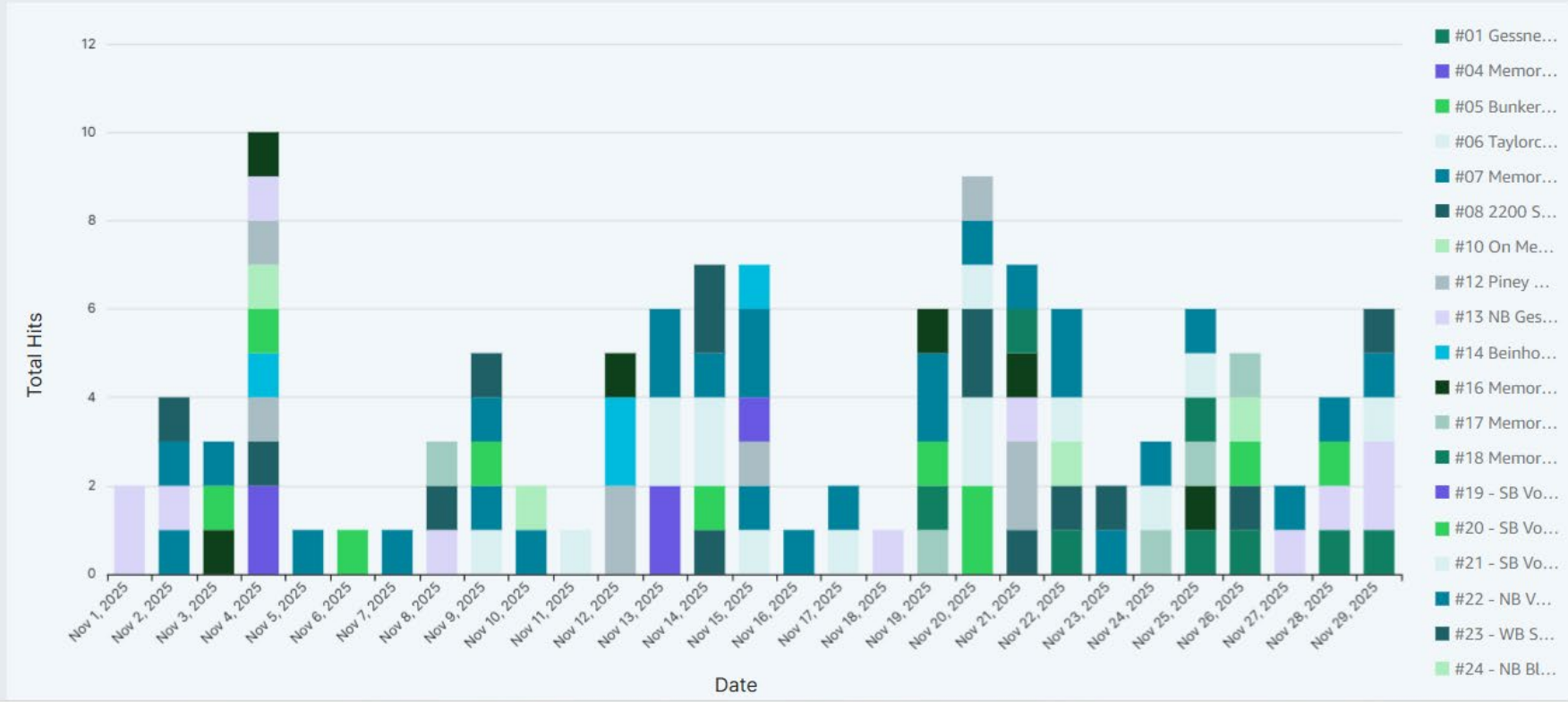
110

Your Custom Hotlist Alerts

8

Other Custom Hotlist Alerts on Your Networks

No data



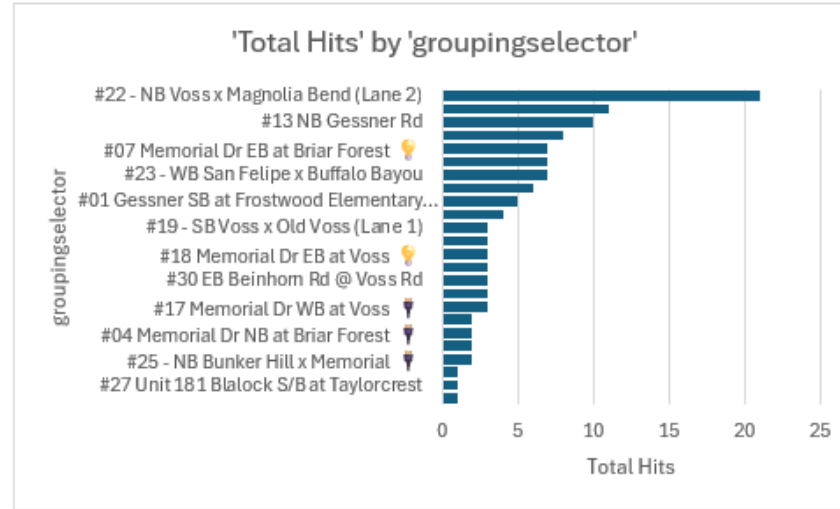
Total Alerts by Topic

Topic	Alerts
Protection Order	54
Stolen Plate	26
Stolen Vehicle	22
Custom Hotlist Alert	8
Gang or Suspected Terrorist	8

Hits By Camera

Total 'Total Hits' by 'groupingselector'

groupingselector	Sum of Total Hits
#22 - NB Voss x Magnolia Bend (Lane 2)	21
#21 - SB Voss @ Katy Fwy	11
#13 NB Gessner Rd	10
#20 - SB Voss x Old Voss (Lane 2)	8
#07 Memorial Dr EB at Briar Forest	7
#08 2200 S Piney Point Rd NB at City Limit	7
#23 - WB San Felipe x Buffalo Bayou	7
#12 Piney Point Dr SB at Gaylord	6
#01 Gessner SB at Frostwood Elementary	5
#06 Taylorcrest Rd WB at Flintdale	4
#19 - SB Voss x Old Voss (Lane 1)	3
#24 - NB Blalock x Memorial	3
#18 Memorial Dr EB at Voss	3
#14 Beinhorn Rd WB at Pipher	3
#30 EB Beinhorn Rd @ Voss Rd	3
#16 Memorial Dr WB at E Creekside Dr	3
#17 Memorial Dr WB at Voss	3
#05 Bunkerhill Rd SB at Taylorcrest	2
#04 Memorial Dr NB at Briar Forest	2
#31 EB Memorial Dr near Tealwood	2
#25 - NB Bunker Hill x Memorial	2
#10 On Memorial Dr EB from San Felipe	1
#27 Unit 181 Blalock S/B at Taylorcrest	1
#26 - SB Hedwig x Beinhorn	1
Grand Total	118



Total Reads – 4,275,239

Hits-118

6 Top Hits – 65

Hotlist - 8

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order

2025 Total Incidents

2025	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks		YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	12	41	54	7	4656	3203		1256	883	1525	1122	1697	1198
February	2	7	56	65	16	4200	2510		1276	813	1058	627	1628	1068
March	0	10	77	87	31	6064	4055		1945	1442	1659	1093	2269	1539
April	0	7	57	64	26	5643	3338		1657	1031	1661	1094	1915	1209
May	1	6	63	70	23	5615	3745		1876	1177	1578	948	2397	1612
June	1	10	72	83	20	8367	6201		3048	2293	1914	1362	3146	2539
July	2	9	88	99	27	10,565	8162		3651	2809	2769	2194	3819	3139
August	2	14	109	125	32	8,705	5621		3048	1750	2155	1500	3160	2371
September	3	9	82	94	27	7,192	4239		2879	1670	1615	971	2393	1598
October	1	9	93	103	18	6,465	3337		2535	1329	1397	769	2151	1239
November	1	10	98	109	36	6,194	3,354		2154	1112	1610	951	2064	1281
December														
Total	14	103	836	953	263	73666	47765		25325	16309	18941	12631	26639	18793
2024 Totals	13	117	731	863	196	74417	55558		24548	19569	19598	14461	27723	21515
Difference														
% Change														

2025 Officer Committed Time to Service Report

Employee Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMANI, ALI		21:43:09	35:27:56	25:06:58	23:23:08	42:22:02	29:53:31	32:09:53	34:20:32	40:11:06	32:53:55	31:34:28		4	64
BAKER, BRIAN C	*	0:00:00	0:00:00	0:00:00	0:06:14	0:02:57	0:23:02	0:24:56	0:43:30	0:00:00	0:00:00	0:12:42			
BALDWIN, BRIAN	*	13:28:18	8:14:01	2:57:41	1:55:45	13:44:30	2:44:34	15:32:04	15:12:54	12:48:07	3:44:34	1:44:25			
BIEHUNKO, JOHN		15:40:14	20:12:21	19:06:35	19:51:57	19:44:41	18:46:34	29:08:25	16:36:59	23:22:00	16:46:52	23:25:46		3	58
BOGGUS, LARRY	*	1:35:53	6:18:55	0:48:52	1:23:13	6:30:40	0:34:48	0:00:00	0:20:18	0:36:36	0:44:26	1:08:32			
BURLESON, Jason		14:32:02	19:35:41	21:07:05	14:17:04	17:42:55	18:31:22	24:53:25	20:18:57	10:27:36	23:57:23	17:52:10		5	49
BYRD, Rachied		24:40:42	15:36:41	20:04:53	23:40:39	21:03:18	35:33:24	37:37:56	25:58:10	12:46:34	31:42:37	20:07:40		2	66
CANALES, RALPH EDWARD		22:07:13	10:22:31	20:43:33	14:59:47	23:02:31	20:26:59	25:18:51	15:34:43	26:04:32	21:52:26	9:50:35		2	50
CERNY, BLAIR C.	*	14:55:06	15:00:00	1:21:43	3:11:06	3:16:01	0:10:55	4:52:17	4:47:57	4:28:54	6:42:12	2:01:43			
DARREHSHOORI, JD											35:33:13	35:42:35		11	186
DEADY, David								33:10:36	55:26:01	43:52:57	37:59:41	45:56:05		12	104
GONZALEZ, Jose		24:24:08	28:28:50	29:28:35	18:58:29	14:37:04	28:33:59	16:54:01	20:25:41	29:41:53	23:41:05	32:13:06		2	51
HARWOOD, NICHOLAS		16:57:08	10:48:24	22:33:30	14:42:32	16:35:17	34:45:16	39:27:05	25:11:58	40:02:51	24:32:44	23:04:19		8	77
JARVIS, RICHARD		21:10:56	21:08:48	15:51:34	29:12:50	20:02:53	23:27:49	17:54:53	24:18:09	34:08:29	29:49:26	24:41:27		1	97
JOHNSON, JOHN		23:42:56	19:58:30	27:57:20	19:07:51	20:55:03	34:11:54	28:11:20	29:14:15	34:21:02	27:08:46	27:06:12		3	64
JONES, ERIC	*	0:06:21	0:00:00	0:00:00	0:00:00	0:00:00	0:24:26	0:00:00	0:01:25	0:00:18	0:00:00	0:00:00			
KING, JEREMY		5:57:30	13:03:05	18:08:53	14:53:14	16:02:45	25:22:39	30:54:03	9:07:45	5:40:12	1:46:39	1:44:07			
KUKOWSKI, Andy		27:54:59	30:25:51	29:13:07	19:52:30	12:32:10	27:59:32	16:38:03	26:12:35	26:06:58	26:11:32	27:28:55		6	143
MCELVANY, ROBERT		12:22:39	9:57:54	12:10:12	11:00:01	8:14:49	12:25:07	6:37:20	12:36:28	20:00:07	13:53:44	8:03:24			42
MILLARD, Shaneca		20:53:11	32:48:34	25:29:07	15:28:00	8:34:05	34:38:51	31:52:01	12:54:47	28:14:01	20:39:56	32:22:48		4	73
ORTEGA, Yesenia		22:55:16	17:40:40	21:12:41	14:05:43	18:04:24	27:22:29	26:22:41	17:23:17	6:38:15	13:45:03	18:18:19		3	36
OWENS, LANE	*	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:33:22	0:00:00	0:00:00	0:21:36		1	
PALOMINO, Michelle				10:38:00	24:25:22	24:24:15	36:26:16	43:40:16	15:30:45	22:42:44	28:51:12	54:01:50		9	76
PAVLOCK, JAMES ADAM		7:43:45	7:56:16	12:53:27	23:05:58	2:06:59	16:00:21	19:41:57	17:19:50	52:04:32	16:01:46	18:21:01		5	57
RODRIGUEZ, CHRISTOPHER	*	10:19:28	14:35:05	3:16:51	2:01:05	2:13:44	1:44:02	0:02:50	3:19:50	6:16:04	9:24:03	2:33:05			
RODRIGUEZ, JOSE		27:31:06	11:49:13	24:54:38	22:35:05	20:59:26	32:09:20	27:04:24	37:13:51	19:02:26	28:21:13	25:07:29		6	75
RODRIGUEZ, REGGIE		14:07:24	21:31:06	2:58:20	15:25:29	12:51:06	37:04:02	37:29:27	16:41:13	17:07:48	23:01:36	15:02:05			50
SCHULTZ, RAYMOND	*	0:00:00	3:10:17	0:00:00	0:11:38	0:00:00	0:00:00	0:00:00	0:20:39	3:54:15	0:27:07	1:13:54			
SILLIMAN, ERIC		8:34:26	16:17:47	19:46:53	10:07:19	25:33:47	25:47:13	13:07:41	23:55:31	32:31:01	17:29:22	29:10:10		9	174
SPRINKLE, MICHAEL		12:49:34	10:54:59	16:40:21	13:21:10	13:13:25	7:50:26	37:52:39	16:20:28	42:19:50	18:14:56	16:17:10		4	42
TAYLOR, CRAIG		9:23:28	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00			
VALDEZ, JUAN		17:17:57	20:02:32	15:37:24	22:33:47	14:26:46	24:35:38	18:28:58	23:28:40	12:11:11	19:15:40	25:11:24		2	66
WHITE, TERRY		23:11:18	23:24:40	47:08:37	29:09:20	8:46:53	24:59:31	32:26:17	13:36:00	42:50:32	25:15:36	24:46:35		7	54
* = Admin													Total	109	1795

Dispatch Committed Time															
911 Phone Calls		200	206	408	272	350	276	212	263	377	317	304			
3700 Phone Calls		2279	2418	2451	2622	2300	2198	2005	1868	2073	2980	3567			
DP General Phone Calls*		77:37:45	58:37:23	54:42:51	58:01:59	56:06:04	51:31:26	47:09:40	42:47:23	51:12:06	70:26:39	84:14:27			
Radio Transmissions		8293	9138	10095	11342	10315	10590	10113	11321	13348	15996	21126			

* This is the minimal time as all internal calls route through the 3700 number.



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

January 12, 2026

TO: MVPD Police Commissioners
FROM: R. Schultz, Chief of Police
REF: December 2025 Monthly Report

During the month of December, MVPD responded/handled a total of 6,967 calls/incidents. 4,099 House watch checks were conducted. 809 traffic stops were initiated with 817 citations being issued for 1,200 violations. (Note: 23 Assists in Hedwig, 177 in Houston, 1 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	2272/27597	1198/17507	1	214/184/398	4@4:28
Piney Point:	2095/21036	1375/14006	1	173/231/404	4@3:18
Hunters Creek:	2366/29005	1526/20319	4	200/198/398	8@3:49
				Cites/Warn/Total	16@3:55

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	136	E-Bike Violations	9	Speeding:	207
Animal Calls:	18	Ord. Violation	16	Exp. Registration	339
ALPR Hits:	28	Information	13	Ins	106
Assist Fire:	36	Suspicious Situation	114	No License	87
Assist EMS:	51	Loud Party	17	Stop Sign	55
Construction Checks	637	Welfare Checks	10	Fake Plate	8

*This month the department generated a total of 63 police reports.
BH-14, PP-22, HC-20, HOU-5, HED-2, SV-0*

Crimes Against of Persons (2)

Assault	1	Assault (DV)	1
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Crimes Against Property (12)

Burglary of a Habitation	5	ID Theft/Fraud	2
Burglary of a Motor Vehicle	1	Theft	4

Petty/Quality of Life Crimes/Events (49)

ALPR Hits (valid)	4	DWI	0
Accidents	6	UUMV	3
Warrants	9	Fake Plates	8
Towed vehicles	11	Misc	8

Arrest Summary: Individuals Arrested (23)

Warrants	11	DWI	0
Class 3 Arrests	8	Felony	4

Budget YTD:	Expense	Budget	%
• Personnel Expense:	6,500,125	6,744,765	97.1%
• Operating Expense:	1,099,248	1,292,201	85.6%
• Total M&O Expenditures:	7,599,373	8,036,966	95.3%
• Capital Expenses:	185,561	170,000	109.2%
• Net Expenses:	7,784,934	8,206,966	85.0%

Follow-up on Previous Month Items/Requests from Commission

The Finance Committee met on December 22, 2025, and began initial work on possible 2026 budget amendments.

Personnel Changes/Issues/Updates

Officer Taylor returned to work on 12/29/25 and is currently completing on-the job training with a training officer.

Major/Significant Events/Updates

Seven of the new grant-funded Flock ALPR cameras have been installed and are now active. Additionally, a neighborhood Condor camera purchased by the Riverbend N/A is active and assisted in a residential burglary capturing the suspects walking into the neighborhood during the middle of the night.

On December 7, 2025, officers were alerted to a group of known suspects entering the villages by the ALPR system. Officers located the suspects driving in the area who were found to be in possession of stolen property from homes in Houston.

In the beginning of December, 4 homes were burglarized, all were entered via the rear of the home. It appears the homes were broken into by 2 different groups of suspects. MVPD detectives are working with surrounding agencies on the incidents/cases. The ALPR system did identify a suspect vehicle that was displaying a fake license plate overlay.

On December 9th, the ALPR system notified officers of package thieves entering the area. Officers located, stopped and arrested the 2 women who were in possession of stolen items.

On December 14th the ALPR system notified officers of a stolen car entering the area. The suspects while trying to change seats, reversed into the MVPD police unit. Both were arrested. Minimum damage to the police car.

Community Projects

The Memorial Villages Police Foundation held their Annual Christmas party on December 13, 2025, at the Zaza Hotel. The event was well attended and much appreciated by employees and their families.

Staff assisted the Memorial Exchange Club with their Annual Christmas Party at the Gano Senior Center in Houston. Officers ran several games of Bingo and then served lunch to over 120 senior citizens. That evening the Twinkle Light Parade was held with thousands of residents attending the event. The 3 Villages and the Police Foundation sponsored the parade.

V-LINC new registrations in December +18

BH – 1792(+7)
PP – 1300 (+9)

HC – 1802 (+10)
Out of Area – 654 (+2)

MVPD – VFD Monthly Response Times Report

December 2025

911/Emergency Designated Calls - EMS and Fire

Total	9@4:43
Bunker Hill	4@4:28
Piney Point	1@6:31*
Hunters Creek	4@4:32

EMS Only

Total	8@4:54
Bunker Hill	3@4:51
Piney Point	1@6:31*
Hunters Creek	4@4:32

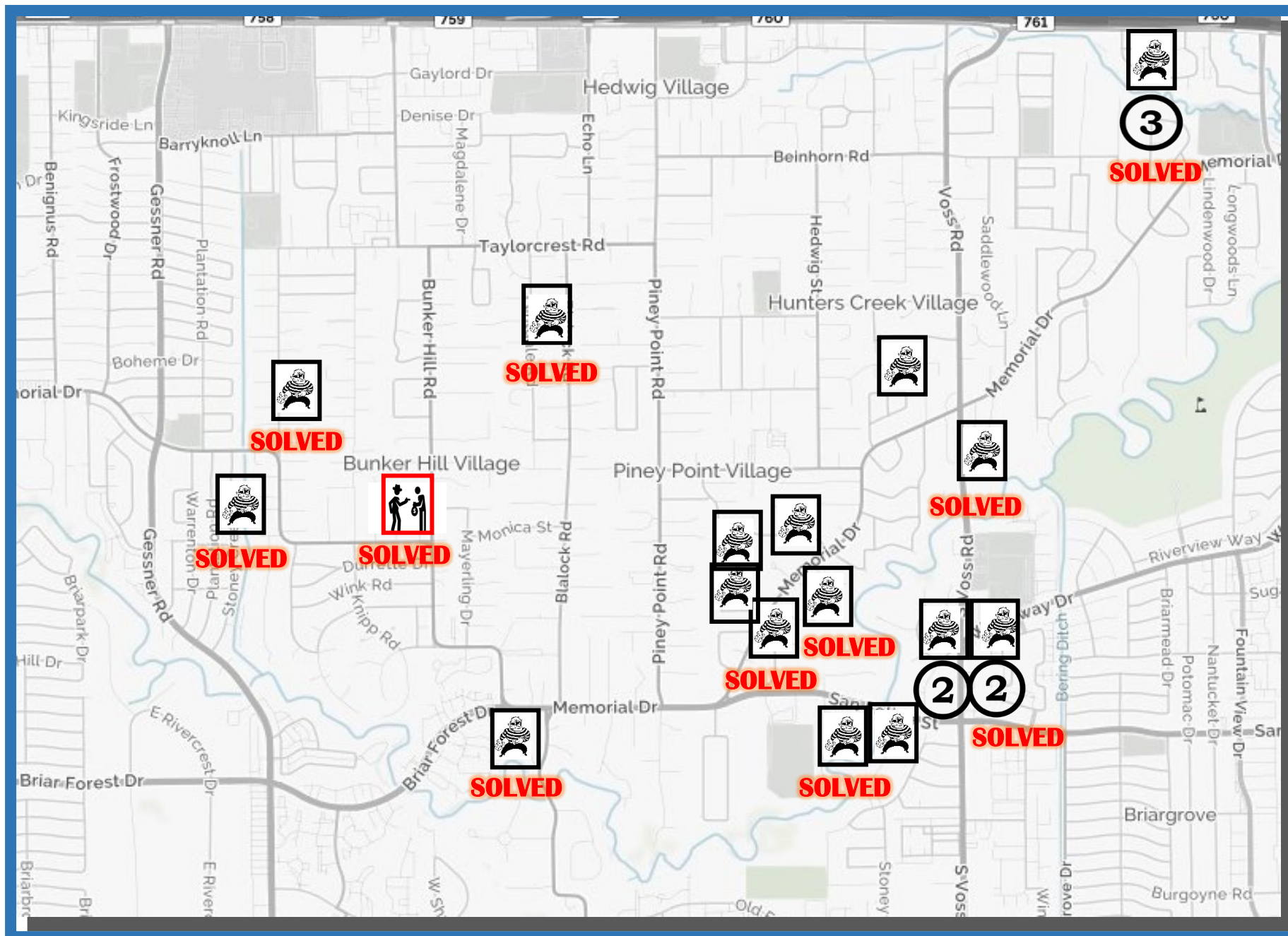
Fire Only

Total	1@2:18
Bunker Hill	1@2:18
Piney Point	0@0:00
Hunters Creek	0@0:00

Radio

Total	34@3:59
Bunker Hill	10@4:37
Piney Point	11@3:37
Hunters Creek	13@3:54

* Sick Call



2025 Burglary Map

Address	Alarm	POE
11014 Wickwood	N	Rear Window
11119 Meadowick	N	Rear Window
22 Farnham Park	Y	Crtyd Window
628 Voss Road	N	Rear Door
8525 Katy FWY	Y	Side Window
10906 Timberglen	Y	Rear Door
8525 Katy Fwy	Y	Side Window
8525 Katy Fwy	Y	Side Window
8 Patrick Ct.	N	Garage Door
210 Stoney Creek	N	Garage Door
11619 Chartwell	N	Garage Door
1103 RiverGlynn	N	Garage Door
7503 Riverview	N	Garage Door20
20 Farnham Park	N	Side Door
18 Willowend	N	Rear Door
11126 Meadowick	N	Rear Door
11122 Meadowick	N	Rear Door
2 Memorial Pt	N	Garage Door
1020 RiverGlyn	N	Locked Gate
1016 RiverGlyn	N	Locked Gate

2025 Robberies

Address	MO
300 Gentilly Pl	Jugging



Daytime Burglary



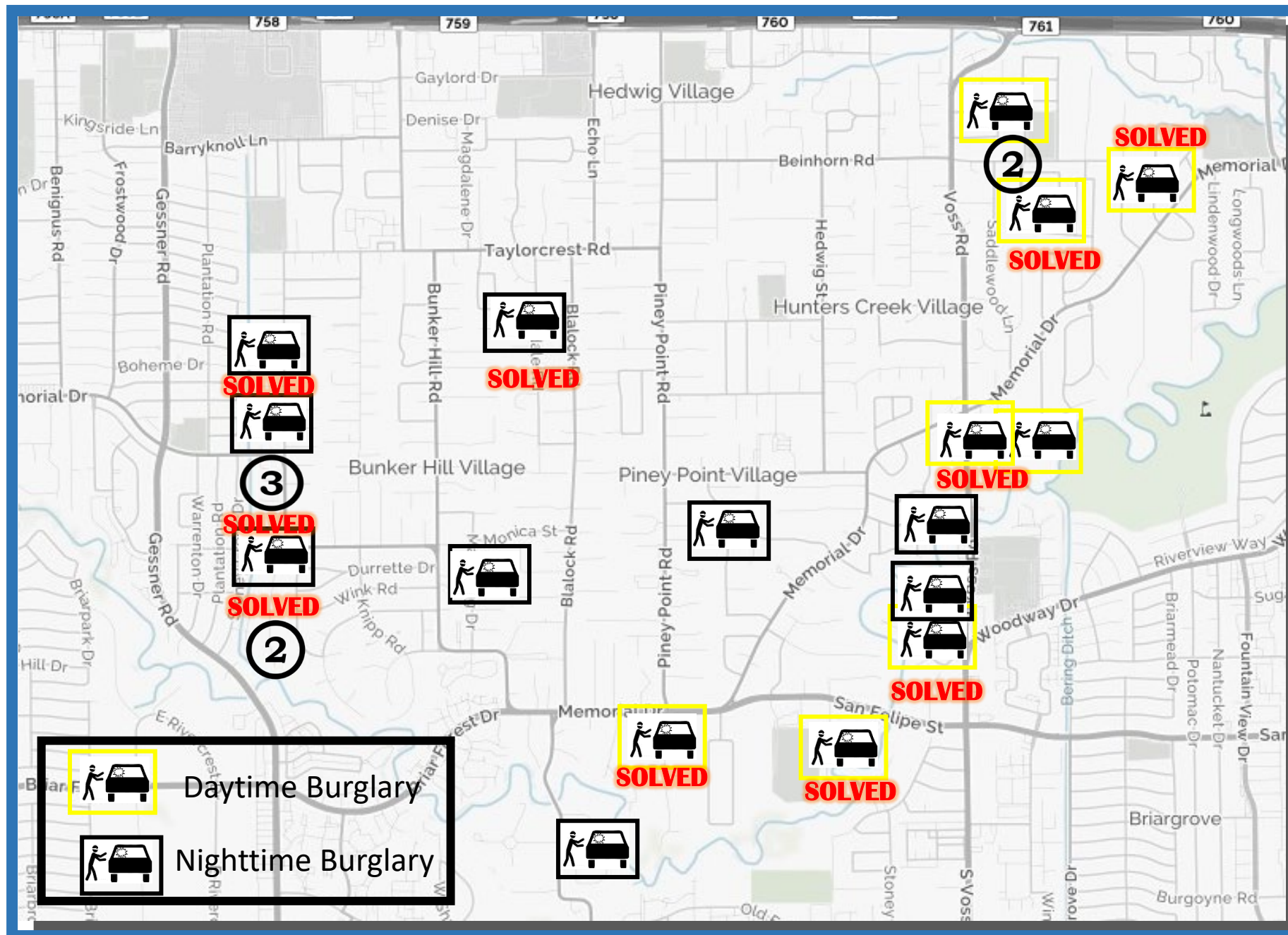
Nighttime Burglary



Robbery



2025 Auto Burglary Map



Address	POE
533 Dana Lane	UNL
347 Hunters Trail	UNL
110 Radney	UNL
1000 Riverbend	UNL
500 Strey (2)	UNL
724 E. Creekside	UNL
10726 Old Coach Ln	WIN
305 Maylerling	UNL
11723 Wood Ln	UNL
201 KinKaid School Rd	WIN
11215 Tyne Ct.	UNL
1112 Riverglyn	UNL
211 Stoney Creek	UNL
2 Patrick Ct	UNL
243 Stoney Creek	UNL
10709 Memorial Drive	WIN*
642 Flintdale	UNL
201 Fleetway	UNL
10733 Marsha	WIN
30 Windermere	UNL

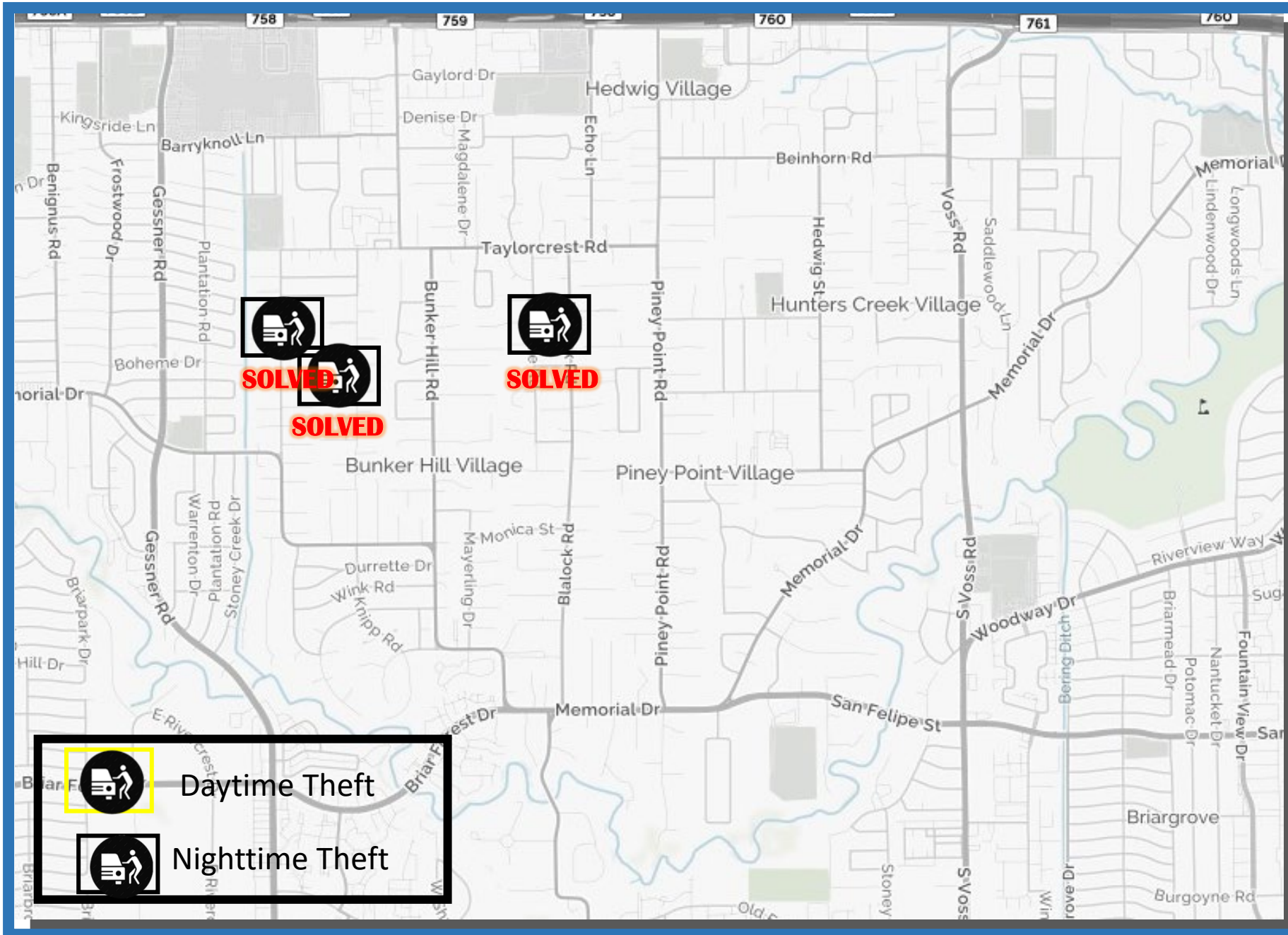
Contractor

Lock/Win Punch

* Jugging



Blue Entry = Actual 55 **SOLVED**
Location Unknown




2025 Auto Theft Map

Address	POE
11922 Homewood Ln	Key
11619 Chartwell Ct	Burg
11910 Churchill Ct	Key

Burglary

2

3

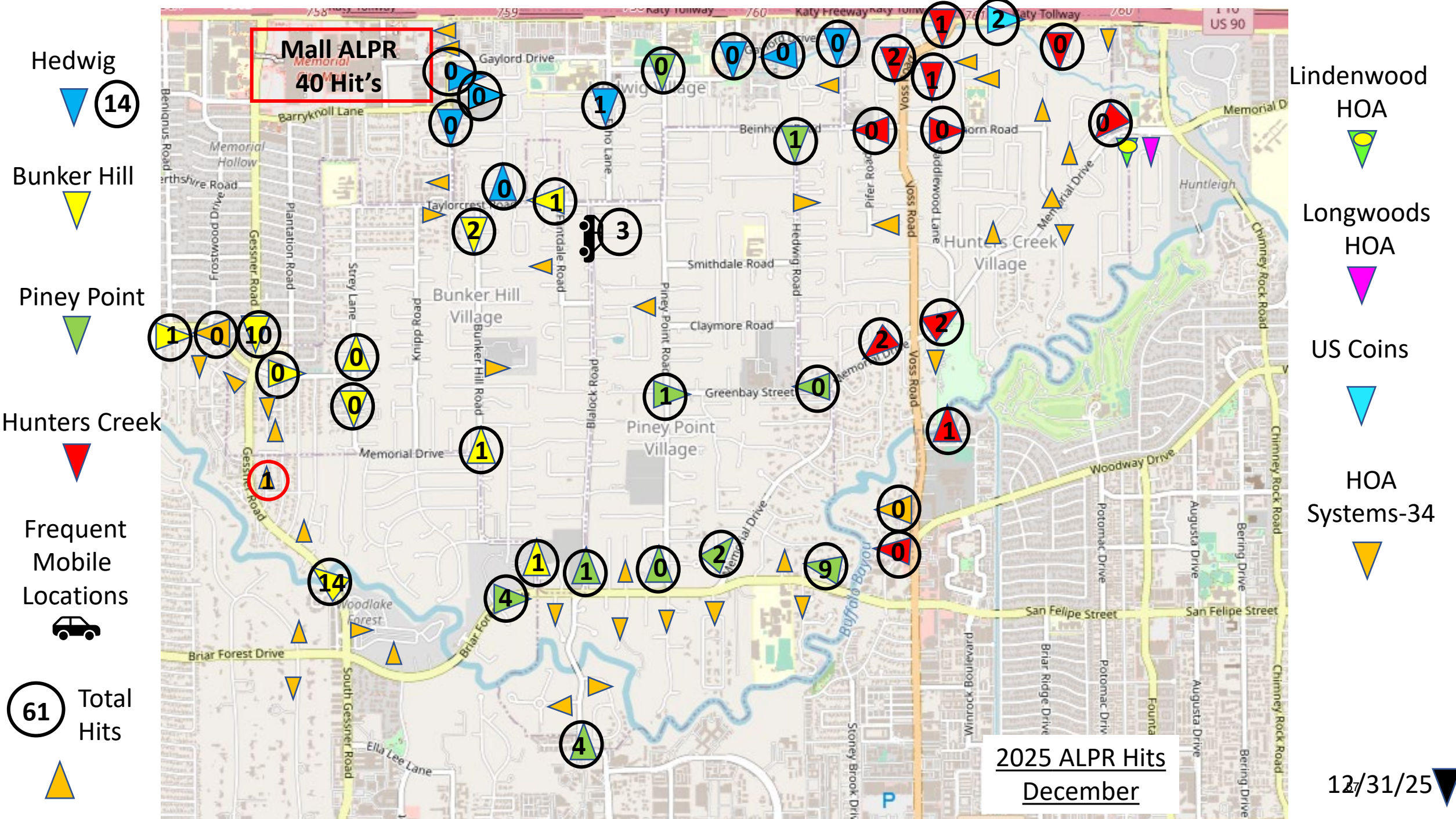


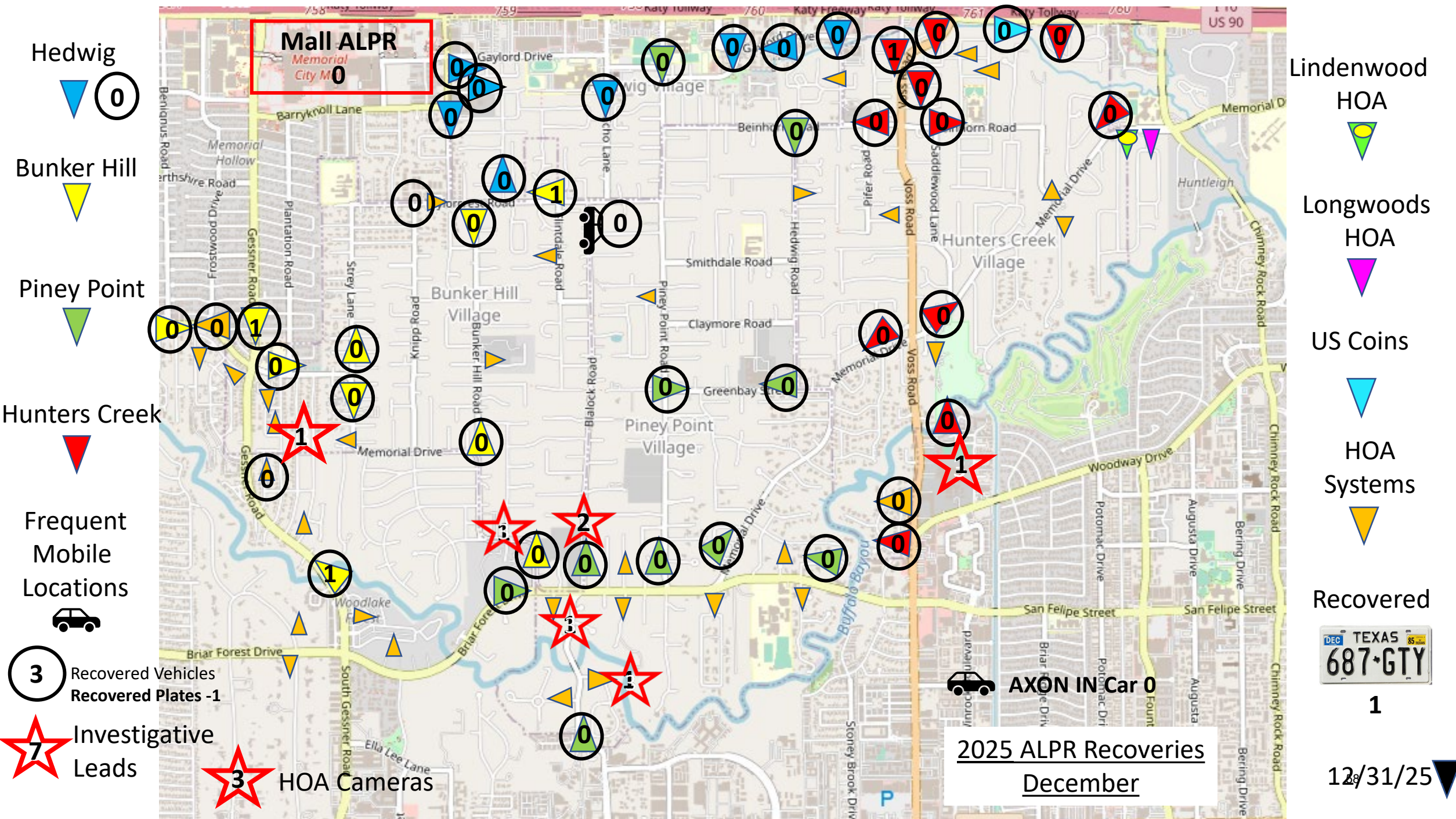
Blue Entry = Actual Location Unknown

SOLVED

56

12/31/25





ALPR Recoveries						
Num	Plate	Vehicle	Loc	Val	Links	Date
1	PKF1974	GMC1500	19	\$ 23,000.00		26-Jan
2	QFL8875	Toy Prius	19	\$ 18,000.00	Fraud	8-Feb
3	VM83486	NissanVer	7	\$ 14,000.00	Civil	28-Feb
4	VRG3269	Dodge Van Axon		\$ 12,000.00	Civil	2-Apr
5	VNH7261	Kia	104	\$ 26,000.00	Rental FTR	9-Apr
6	TSR5165	Chev Mal	21	\$ 14,000.00	Fugitive	18-Apr
7	RGV0145	HynElan	13	\$ 12,000.00		18-Apr
8	VGM9424	Jeep	8	\$ 16,000.00	Fraud	19-Apr
9	7849F33	Dodge PU	25	\$ 15,000.00	Fraud	7-May
10	WFFV7059	Chev Came	8	\$ 19,000.00	Stolen Plate	1-Jul
11	LDP1262	Hyn SF	13	\$ 17,000.00		7-Jul
12	DSR9786	Chev PU	8	\$ 19,000.00		12-Jul
13	TBS9667	Chev Imp	19	\$ 1,000.00	Repo	4-Aug
14	AES8287	U-Haul	1	\$ 24,000.00	Theft Suspects	8-Aug
15	TSW3906	ToyCam	1	\$ 11,000.00		9-Aug
16	TJX7730	Dodge PU	8	\$ 20,000.00	Theft Suspects	18-Aug
17	TRR6349	White Hon	9	\$ 15,000.00	Theft Suspects	17-Sep
18	VPB3989	Blk Porsche	13	\$ 31,000.00	Repeat Offender	5-Nov
19	TFY4124	Hynd	5	\$ 26,000.00	Rental FTR/Drugs	5-Nov
20	VSV3079	NissMur	Coinc	\$ 20,000.00	Drugs/Fugitive/Gun	22-Nov
21	SFV9259	Chev 1500	1	\$ 23,000.00		4-Dec
22	SJT4388	Toyota	19	\$ 8,500.00	Fugitive	10-Dec
23	WSL1327	Mercedes	13	\$ 24,000.00	Fugitive/Cluck	14-Dec
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66						
67						
				\$ 408,500.00		

Plate Recoveries						
Plate Recove	Date	Links	Plate Recove	Date	Links	Plate Recov
145DV23	1/8/2025	Owner	VXC2574	6/19/2025	Owner	7C5368
VT28521	1/11/2025	Iss in error	TWT6476	7/14/2025	Owner	BRY3717
CWD6304	1/13/2025	Owner	TKT0457	7/16/2025	Owner	MAGA16
3C5978J	1/20/2025	Owner	TFT6680	7/18/2025	Arrest	VGR4185
1C3218L	1/21/2025	Cited	3C5978J	8/2/2025	Cited	
3C5978J	1/30/2025	Cited	PTD4832	8/11/2025	Cited	
1C3218L	2/5/2025	Cited	TPAPA1	8/11/2025	Owner	
SGP0123	2/8/2025	Owner	TXB6348	8/14/2025	Owner	
2C0804K	2/13/2025	Cited	VRP2702	9/4/2025	Owner	
WDH2477	2/13/2025	Owner	CBY0255	9/6/2025	Owner	
GOB2168	2/19/2025	Owner	047753N	9/9/2025	Cited	
5B80616	2/20/2025	Cited	WMV60789/22/2025		Owner	
4C9606H	3/3/2025	Cited	9NDT821	9/30/2025	Cited	
5056V12	3/18/2025	Cited	XBX0676	10/8/2025	Owner	
VKD0271	3/30/2025	Owner	VNC3977	10/9/2025	Owner	
NCL7284	4/17/2025	Owner	VTY6429	10/12/2025	Owner	
TLC4667	4/18/2025	Owner	WMS7668	10/19/2025	Owner	
7667A35	5/1/2025	Owner	TZL7613	10/20/2025	Owner	
7712V35	5/9/2025	Owner	HDN0574	10/22/2025	Owner	
VJY3400	5/13/2025	Owner	WFN2362	10/28/2025	Owner	
TMN0703	6/8/2025	Owner	RXU4135	11/2/2025	Cited	
NBG5697	6/16/2025	Owner	4C632G	11/4/2025	Cited	

Firearm in vehicle	Vehicle found to be Stolen
Temp Tag	Hotlist
	Protective Order

Located but Fled								
Date	Plate	Camera	Date	Plate	Camera	Date	Plate	Camera
26-Jan	PKF1974	19						
19-Apr	7667N34	Coins						
4-Jan	Toy Rav4	19						

Runaways/Missing			Community Safety Hotlist		
1/15/2025	TKS4987	8			
3/12/2025	TKV9019	7			
6/11/2025	SGS3220	21			
7/17/2025		21			
12/23/2025	WFN2265	13			

15 of 21 involved in other crimes = 67%

HOT List Hits Other Agencies				
3/8/2025	SNS9702	JVPD	Burg Susp	
7/8/2025		Baytown	Theft Susp	
8/2/2025	TND9422	Katy PD	Theft Susp	
12/9/2025	WMY1746	WestU	Theft Susp	

MVPD Stolen Vehicles					
Date	Location	Plate	Case	Recovered	
8/10/2025	11922 Homewood	RKT2924	25-0575	Y	
8/31/2025	11619 Chartwell	WDH1025	25-0668	Y	
9/29/2025	11910 Churchill Ct	GR31CK	25-0767	Y	

ALPR Stops Located not Reported as Recovered			
Plate	ALPR	Agency	Date
MHP1171	27	HPD	5-Jan
VWZ9444	8	HPD	19-Jan
NTT3409	6	HCSO	30-Jan
RDB2644	13	HPD	8-Feb
TXC5571	25	Const	11-Apr
TLC4667	19	HPD	19-Apr
SFH2451	8	HPD	18-Jun
RHR2190	8	HPD	25-Aug
TWW2114	19	HPD	5-Oct
VT29857	Coins	HPD	11-Oct
WTZ5590	8	HPD	18-Oct
VGN5313	1	HPD	3-Nov
XDS1659	16	HPD	29-Nov
VCK3598	13	HPD	18-Dec

Recovered Stolen Cars Non-ALPR				
12/16/2025	4 Pine Tree Ln	607GDE	25-1047	Y

Program Summary				
2025 Value	\$ 408,500.00	Recovered	19	
2024 Value	\$ 746,000.00	Recovered	30	
2023 Value	\$ 646,500.00	Recovered	30	
2022 Value	\$ 1,733,000.00	Recovered	74	
2021 Value	\$ 1,683,601.00	Recovered	75	
2020 Value	\$ 1,147,500.00	Recovered	61	
2019 Value	\$ 438,000.00	Recovered	22	
Program Total	\$ 6,394,601.00		311	

INVESTIGATIVE LEADS/Solves											
Crime	Plate	Date	ALPR	Crime	Plate	Date	ALPR	Crime	Date	Plate	ALPR
Theft	VGN1242	1-Jan	30	Crim Trespass	19EWXK	3/26/2025	26	Theft	8/29/2025	TZH9263	Bell
Burglary	TJM5836	7-Jan	AXON	Jugging	VXF2939	3/29/2025	7	Burglary	8/29/2025	FGL8231	22
Const Theft	F150	28-Jan	18	Fraud	VHZ4412	4/18/2025	Coins	Burglary	9/2/2025	XGK0337	22
Theft	VGN1242	3-Feb	16	Jugging	VXF2939	4/19/2025	17	Burglary	9/2/2025	XGF1622	22
Robbery	VPZ5433	24-Feb	Mall	Tresspass/BMV	19EWXK	4/23/2025	17	Ill Dumping	9/18/2025	S18234K	Mott
Burglary	SNS9702	22-Feb	26	BMV	WFW0578	5/7/2025	23	Theft	9/22/2025	WGC945	23
Protective Order	6992C88	26-Feb	6	BMV	AK10870	5/13/2025	3	FSGI	25-Sep	TDL7683	9
FSGI	WBW0539	5-Mar	19	Assault	WJG0073	5/28/2025	8	Auto Theft	9/29/2025	WSG335v	4
BMV	3C6589	7-Mar		Bank Robbery	TBS9374	5/29/2025	21	Theft	10/1/2025	WGC945	16
BMV	3C6589	7-Mar	Rad	Robbery	NDG5559	6/12/2025	19	BMV	10/15/2025	WFB899C	22
BMV	3C6589	7-Mar	23	Theft	WMP9139	6/22/2025	Hick Rid	BMV	10/31/2025	TXM399v	19
BMV	VXF2939	20-Mar	27	Burglary	VRW8917	7/2/2025	16	Theft	11/16/2025	Ped	Condor
BMV	VYV0734	20-Mar	27	Burglary	1P1649P	8/5/2025	Coins	Theft	11/28/2025	6TFSW	Mall
Burg of hab	VXD3758	25-Mar	Long	Jugging	8315F35	8/22/2025	Rich,TX	Burglary	12/1/2025	WXZ498t	21



DECEMBER 2025 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2025 ALPR Data Report

Total Reads 4,115,895

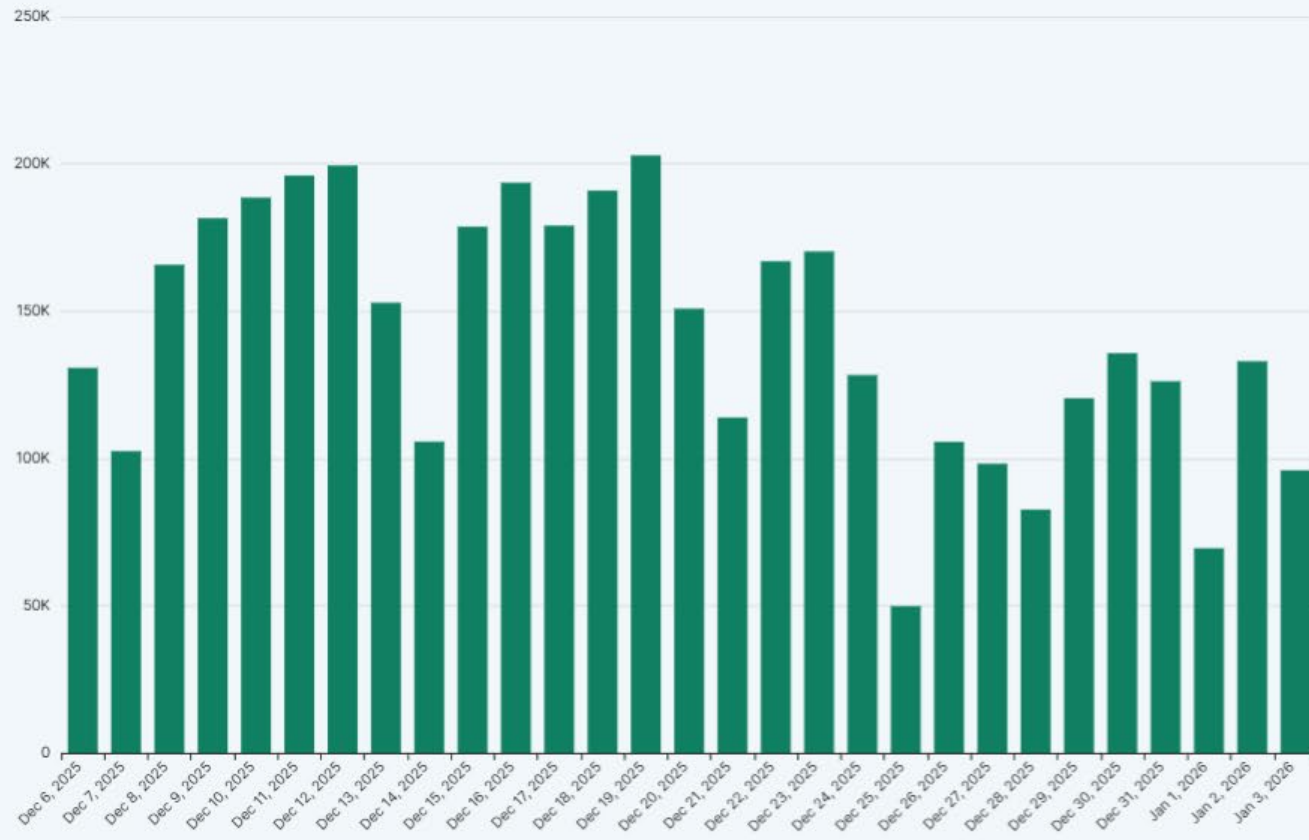
Total Vehicle Volume

4,115,895

Year to Date Volume

513,316

Total Vehicle Volume



Total Vehicle Volume

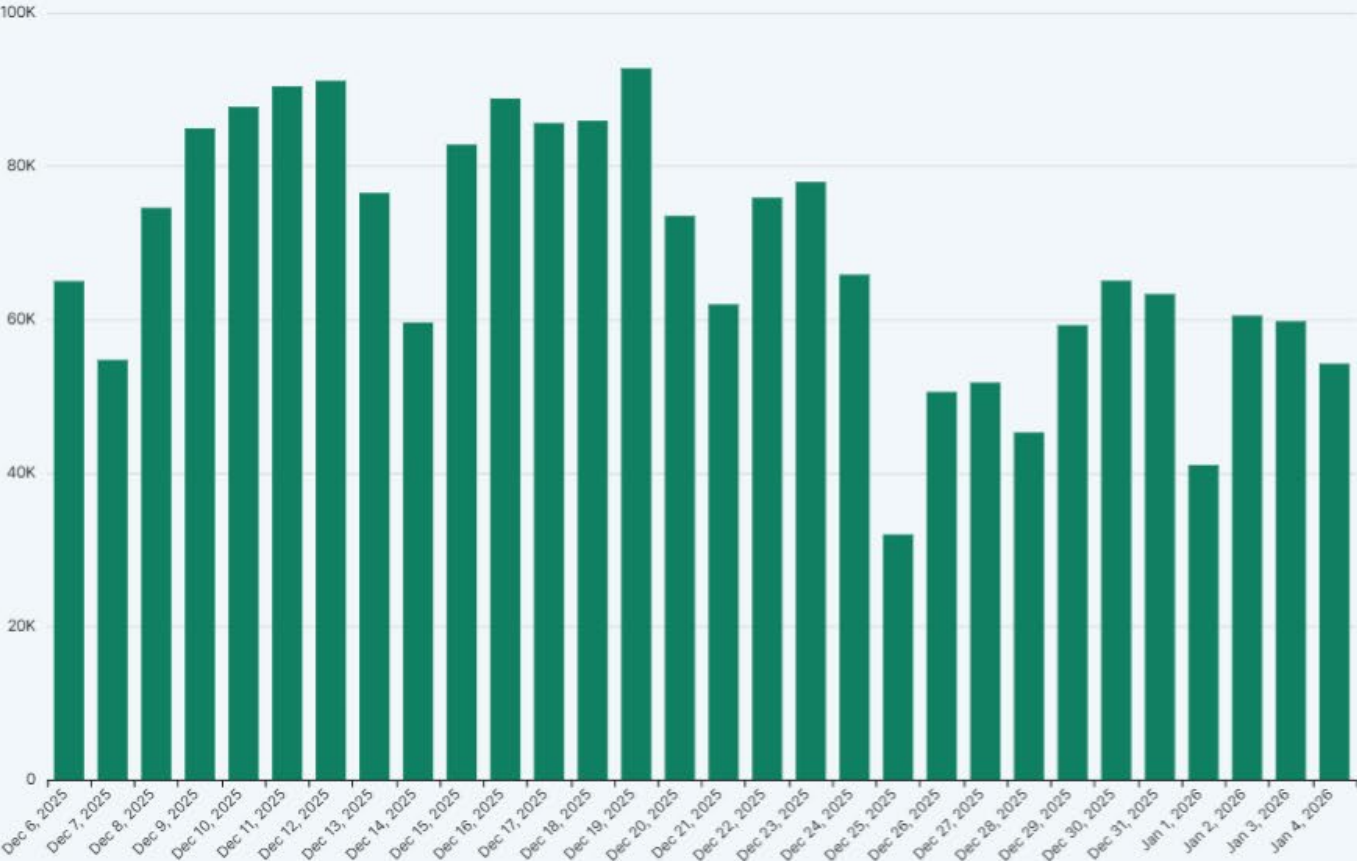
Date	Volume
Dec 6, 2025	130,751
Dec 7, 2025	102,494
Dec 8, 2025	165,755
Dec 9, 2025	181,570
Dec 10, 2025	188,563
Dec 11, 2025	196,047
Dec 12, 2025	199,439
Dec 13, 2025	152,864
Dec 14, 2025	105,711
Dec 15, 2025	178,676
Dec 16, 2025	193,605
Dec 17, 2025	179,042
Dec 18, 2025	190,936
Dec 19, 2025	202,869
Dec 20, 2025	150,865
Dec 21, 2025	113,889
Dec 22, 2025	166,957
Dec 23, 2025	170,272
Dec 24, 2025	128,318
Dec 25, 2025	49,869
Dec 26, 2025	105,644
Dec 27, 2025	98,243
Dec 28, 2025	82,649
Dec 29, 2025	120,443

Unique Reads 637,457

Unique Vehicle Volume

793,219

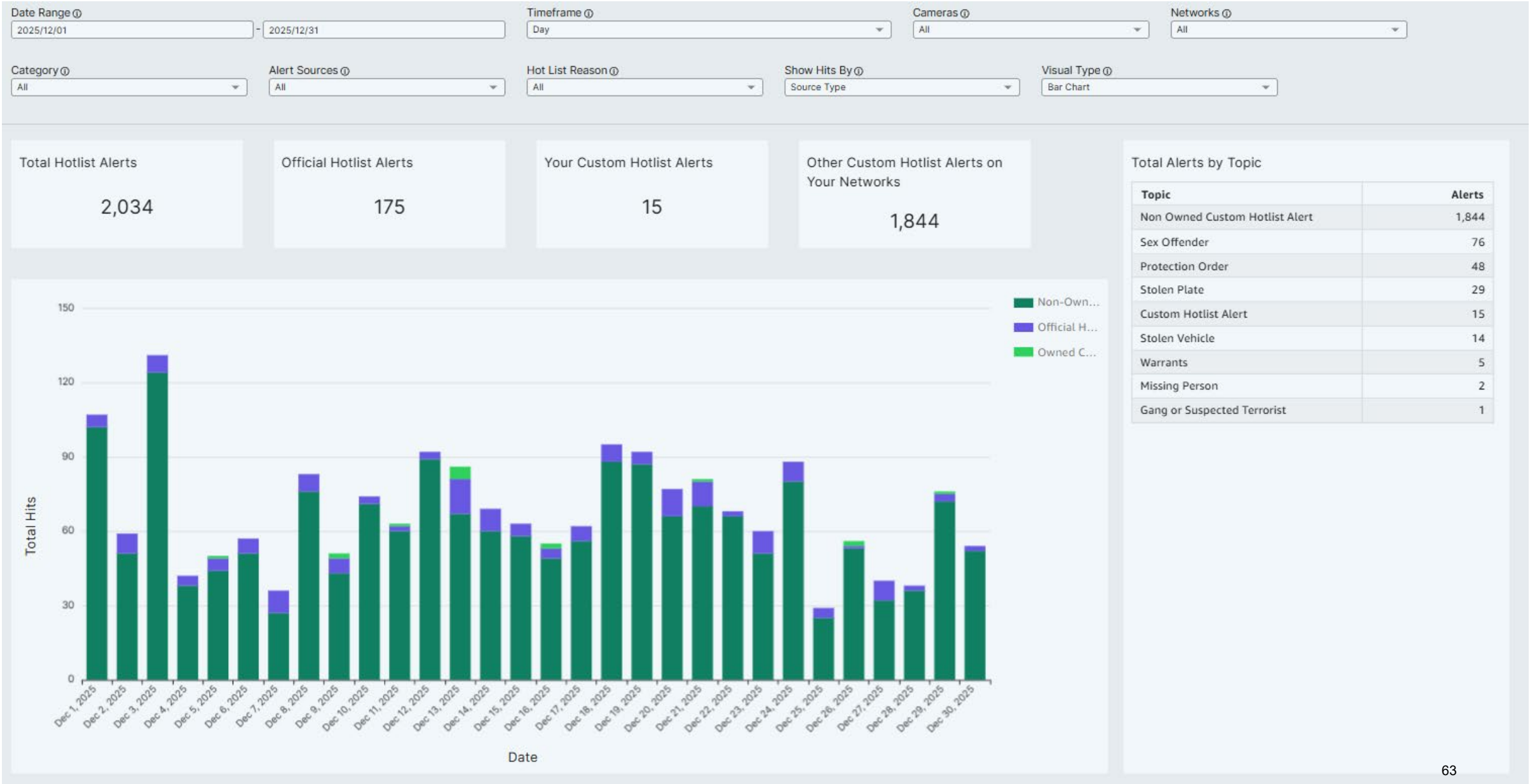
Unique Vehicle Volume



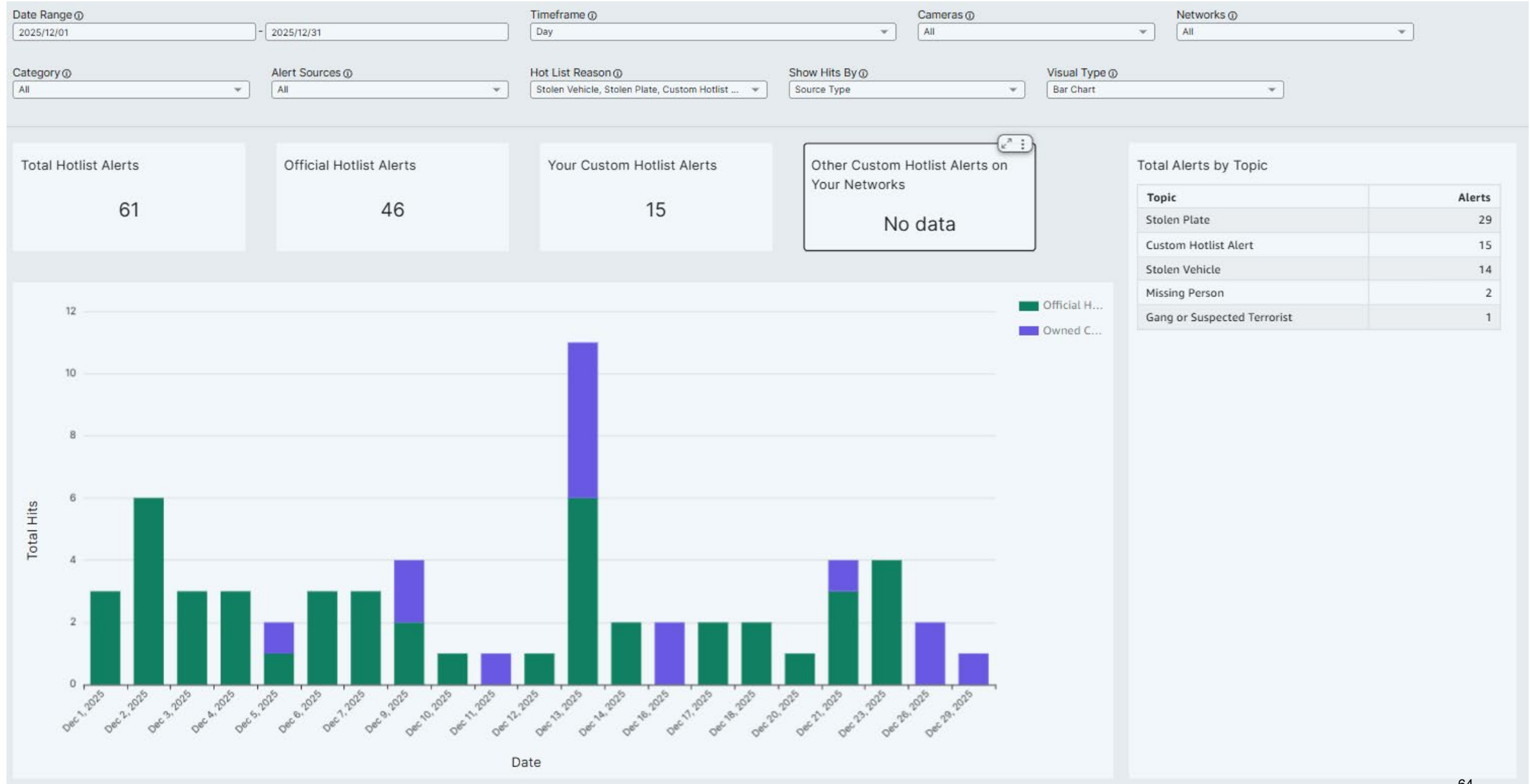
Unique Vehicle Volume

Date	Total Unique Plates
Dec 6, 2025	65,013
Dec 7, 2025	54,741
Dec 8, 2025	74,571
Dec 9, 2025	84,931
Dec 10, 2025	87,729
Dec 11, 2025	90,402
Dec 12, 2025	91,137
Dec 13, 2025	76,506
Dec 14, 2025	59,609
Dec 15, 2025	82,817
Dec 16, 2025	88,815
Dec 17, 2025	85,620
Dec 18, 2025	85,922
Dec 19, 2025	92,757
Dec 20, 2025	73,517
Dec 21, 2025	61,987
Dec 22, 2025	75,892
Dec 23, 2025	77,941
Dec 24, 2025	65,860
Dec 25, 2025	31,978
Dec 26, 2025	50,569
Dec 27, 2025	51,790
Dec 28, 2025	45,290
Dec 29, 2025	59,265

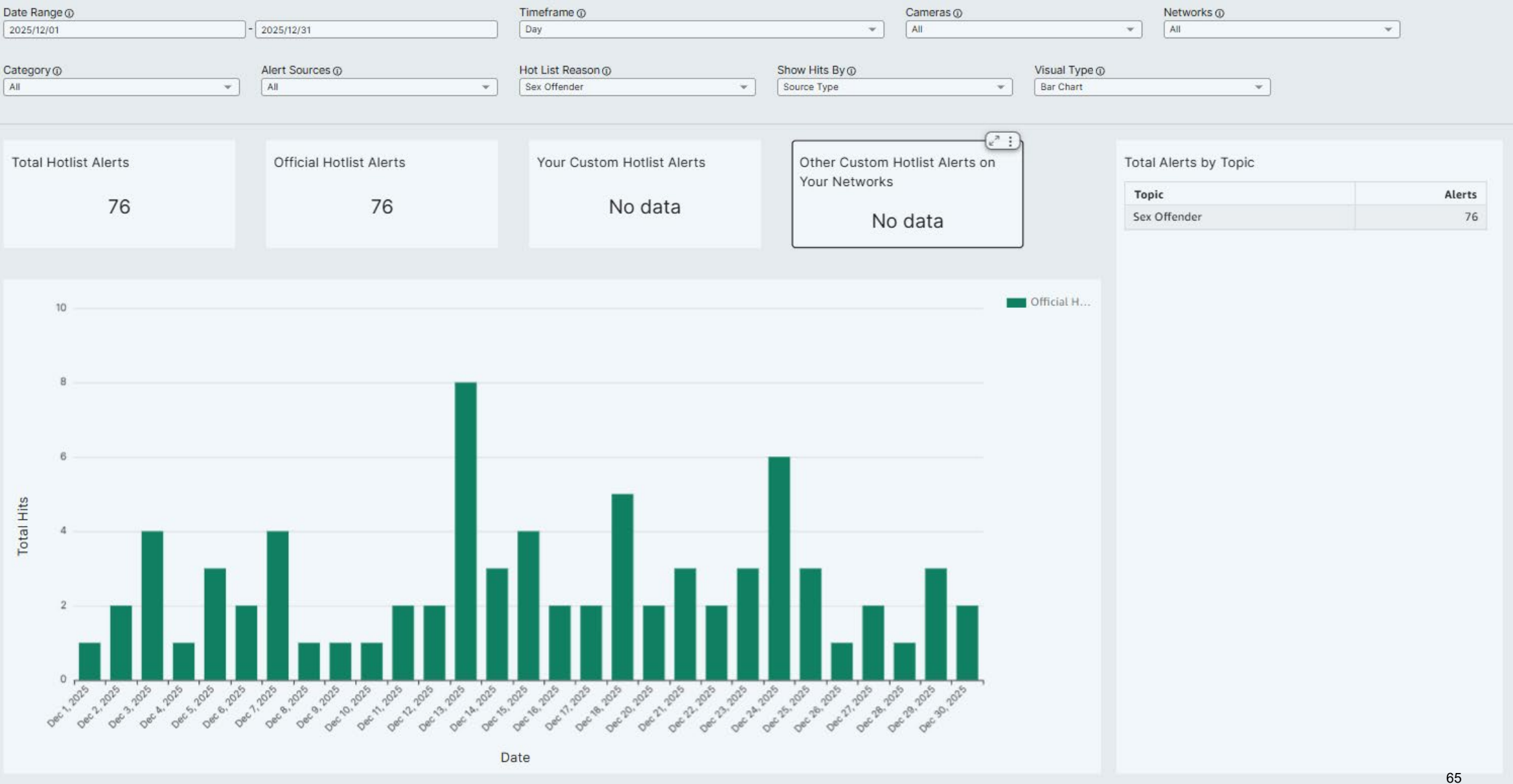
All Categories – All Hotlists



Top 6 Categories

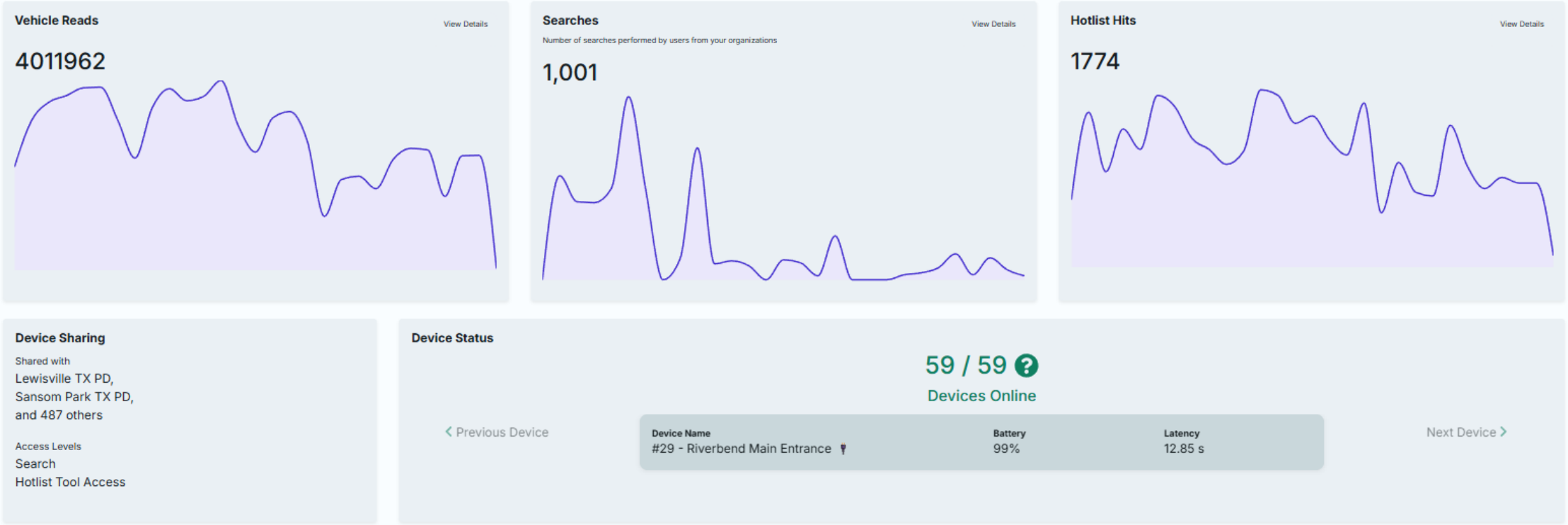


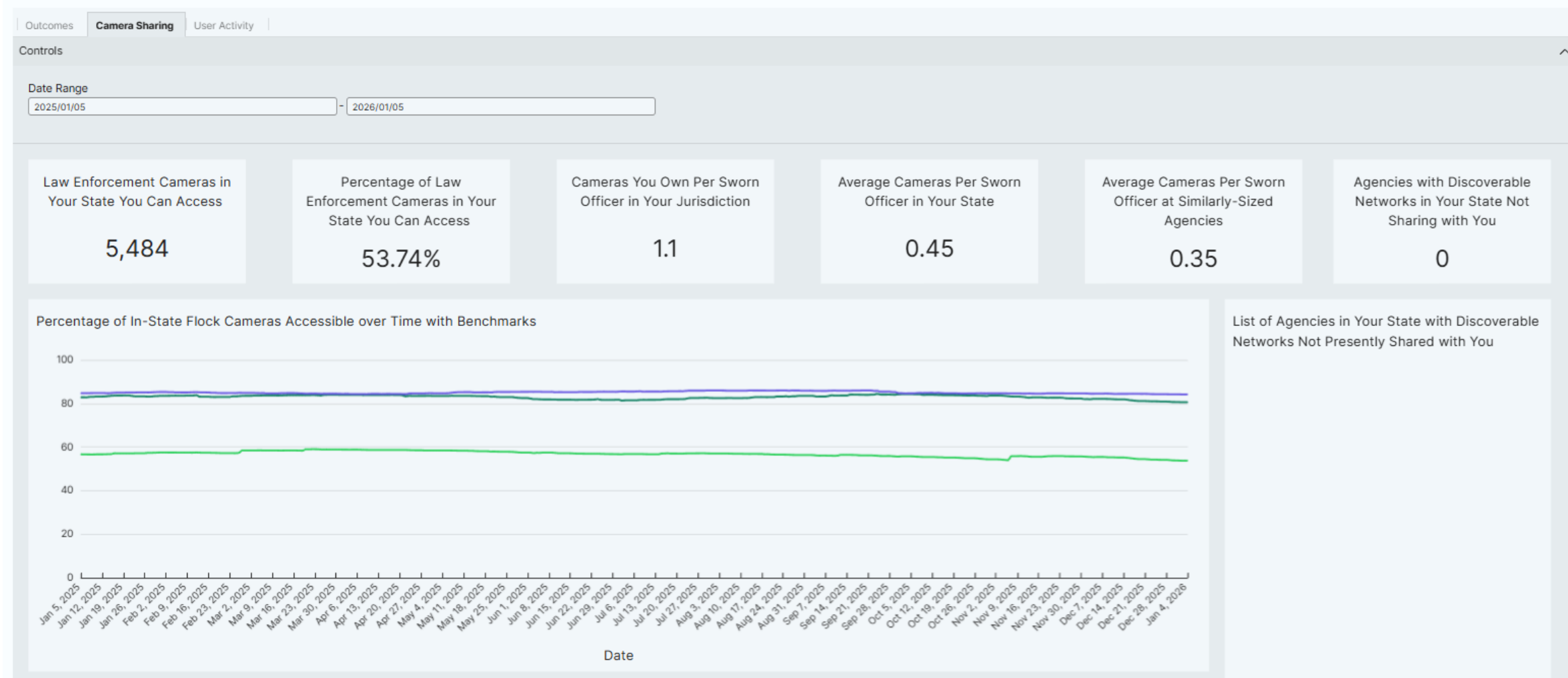
Sex Offenders



Summary Report

Insights Dashboard





#1 Gessner S/B at Frostwood

#2 Memorial E/B at Gessner

#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#5 Bunker Hill S/B at Taylorcrest

#6 Taylorcrest W/B at Flintdale

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road

Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA

Calico NA

Windemere NA

Mott Lane

Kensington NA

Stillforest NA

Farnham Park

Riverbend NA

Pinewood NA

Hampton Court

Bridlewood West NA

N Kuhlman NA

Longwoods NA

Memorial City Mall – 22

Flintwood Drive



Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Cameras

All

Networks

All

Show Volume By

Camera

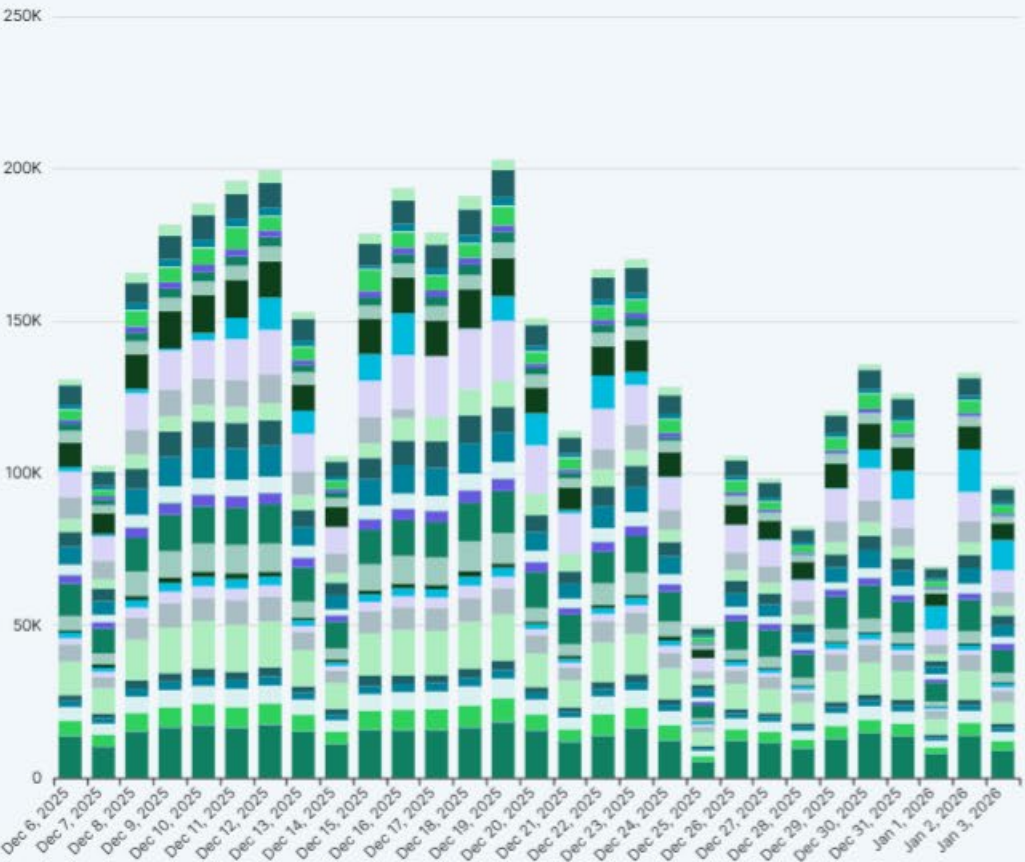
Total Vehicle Volume

4,115,895

Year to Date Volume

513,381

Total Vehicle Volume



Camera

- #01 Gessner SB at Frostwood Ele...
- #01 Inbound, Riverview Way, EB
- #02 Memorial Dr EB at Gessner
- #04 Memorial Dr NB at Briar Fore...
- #05 Bunkerhill Rd SB at Taylorcrest
- #06 Taylorcrest Rd WB at Flintdale
- #07 Memorial Dr EB at Briar Fore...
- #08 2200 S Piney Point Rd NB at ...
- #09 N Piney Point Rd at Memoria...
- #10 On Memorial Dr EB from San...
- #11 Greenbay St EB at Piney Poi...
- #12 Piney Point Dr SB at Gaylord
- #13 NB Gessner Rd
- #14 Beinhorn Rd WB at Pipher
- #15 Hunters Creek Dr SB at I-10
- #16 Memorial Dr WB at E Creeksi...
- #17 Memorial Dr WB at Voss
- #18 Memorial Dr EB at Voss
- #19 - SB Voss x Old Voss (Lane 1)
- #20 - SB Voss x Old Voss (Lane 2)
- #21 - SB Voss @ Katy Fwy
- #22 - NB Voss x Magnolia Bend (...)
- #23 - WB Voss x Old Voss (Lane 1)

Total Vehicle Volume

Date	Camera	Volume
Dec 6, 2025	#01 Gessner SB at Frostwood Elementary	13,601
Dec 7, 2025	#01 Gessner SB at Frostwood Elementary	10,203
Dec 8, 2025	#01 Gessner SB at Frostwood Elementary	15,088
Dec 9, 2025	#01 Gessner SB at Frostwood Elementary	16,477
Dec 10, 2025	#01 Gessner SB at Frostwood Elementary	17,157
Dec 11, 2025	#01 Gessner SB at Frostwood Elementary	16,272
Dec 12, 2025	#01 Gessner SB at Frostwood Elementary	17,250
Dec 13, 2025	#01 Gessner SB at Frostwood Elementary	15,159
Dec 14, 2025	#01 Gessner SB at Frostwood Elementary	11,044
Dec 15, 2025	#01 Gessner SB at Frostwood Elementary	15,634
Dec 16, 2025	#01 Gessner SB at Frostwood Elementary	15,544
Dec 17, 2025	#01 Gessner SB at Frostwood Elementary	15,571
Dec 18, 2025	#01 Gessner SB at Frostwood Elementary	16,406
Dec 19, 2025	#01 Gessner SB at Frostwood Elementary	18,166
Dec 20, 2025	#01 Gessner SB at Frostwood Elementary	15,492
Dec 21, 2025	#01 Gessner SB at Frostwood Elementary	11,700
Dec 22, 2025	#01 Gessner SB at Frostwood Elementary	13,699
Dec 23, 2025	#01 Gessner SB at Frostwood Elementary	16,210
Dec 24, 2025	#01 Gessner SB at Frostwood Elementary	12,123
Dec 25, 2025	#01 Gessner SB at Frostwood Elementary	5,187
Dec 26, 2025	#01 Gessner SB at Frostwood Elementary	12,152
Dec 27, 2025	#01 Gessner SB at Frostwood Elementary	11,413
Dec 28, 2025	#01 Gessner SB at Frostwood Elementary	9,621
Dec 29, 2025	#01 Gessner SB at Frostwood Elementary	12,694

Total 'Volume' by 'groupbysummary'

groupbysummary	Sum of Volume
#01 Gessner SB at Frostwood Elementary	392986
#21 - SB Voss @ Katy Fwy	338485
#07 Memorial Dr EB at Briar Forest	323124
#13 NB Gessner Rd	300571
#23 - WB San Felipe x Buffalo Bayou	256696
#17 Memorial Dr WB at Voss	189513
#31 EB Memorial Dr near Tealwood	183218
#08 2200 S Piney Point Rd NB at City Limit	170180
#12 Piney Point Dr SB at Gaylord	166192
#18 Memorial Dr EB at Voss	162808
#20 - SB Voss x Old Voss (Lane 2)	158899
#02 Memorial Dr EB at Gessner	147759
#19 - SB Voss x Old Voss (Lane 1)	139884
#22 - NB Voss x Magnolia Bend (Lane 2)	137839
#04 Memorial Dr NB at Briar Forest	133957
#27 Unit 181 Blalock S/B at Taylorcrest	120254
#24 - NB Blalock x Memorial	106945
#16 Memorial Dr WB at E Creekside Dr	103567
#14 Beinhorn Rd WB at Pipher	78107
#32 WB Greenbay @ Memorial Dr	68771
#09 N Piney Point Rd at Memorial Dr	66088
#05 Bunkerhill Rd SB at Taylorcrest	61823
#06 Taylorcrest Rd WB at Flintdale	60529
#10 On Memorial Dr EB from San Felipe	57715
#25 - NB Bunker Hill x Memorial	49675
#30 EB Beinhorn Rd @ Voss Rd	48600
#26 - SB Hedwig x Beinhorn	41562
#11 Greenbay St EB at Piney Point Rd	28958
#29 - Riverbend Main Entrance	7519
#01 Inbound, Riverview Way, EB	5525
#15 Hunters Creek Dr SB at I-10	4836
S#01 Hickory Hollow from Interstate 10	3310
Grand Total	4115895

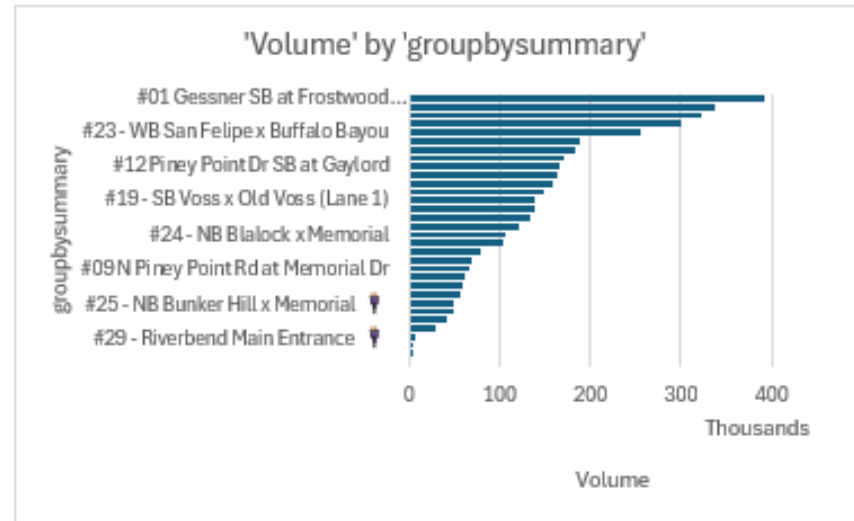


Plate Reads
By Location

Date Range ⓘ

2025/12/01

2025/12/31

Timeframe ⓘ

Day

Cameras ⓘ

All

Networks ⓘ

All

Category ⓘ

All

Alert Sources ⓘ

All

Hot List Reason ⓘ

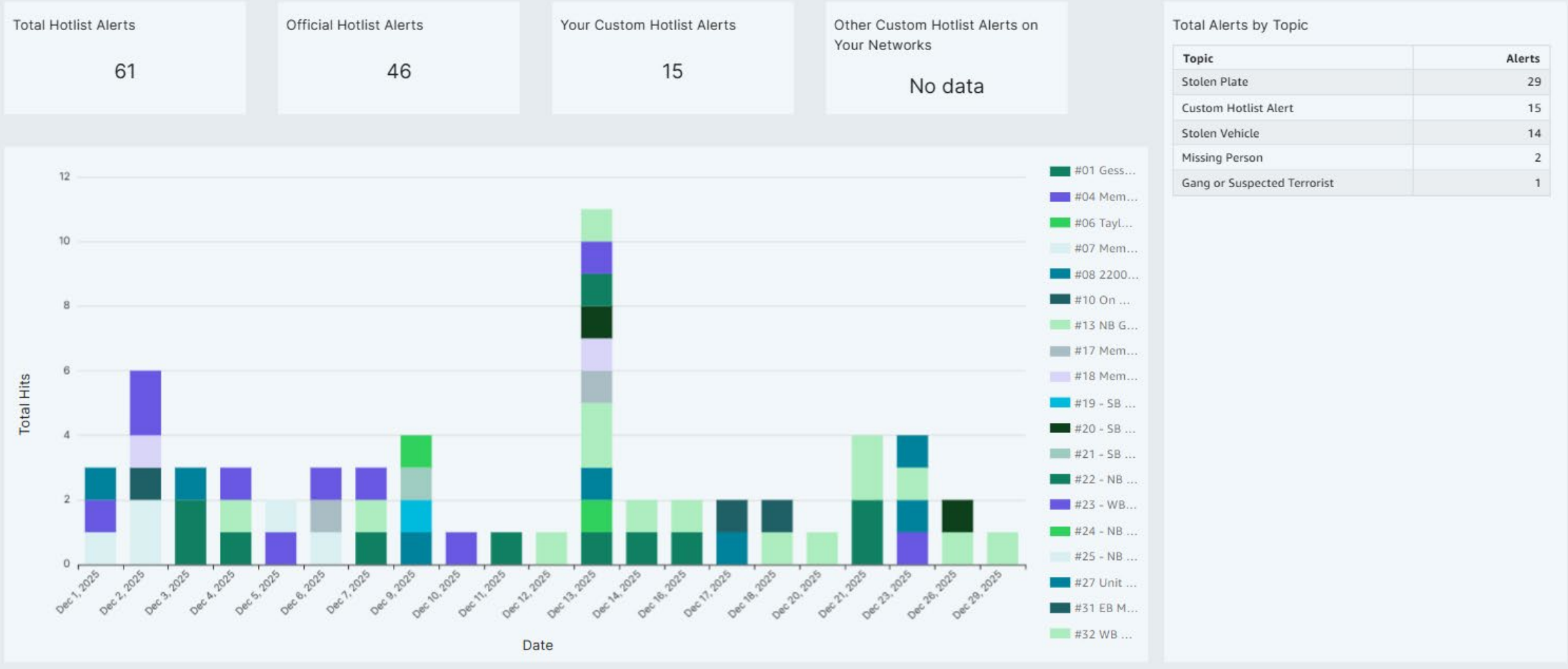
Stolen Vehicle, Stolen Plate, Missing Person, ...

Show Hits By ⓘ

Camera Name

Visual Type ⓘ

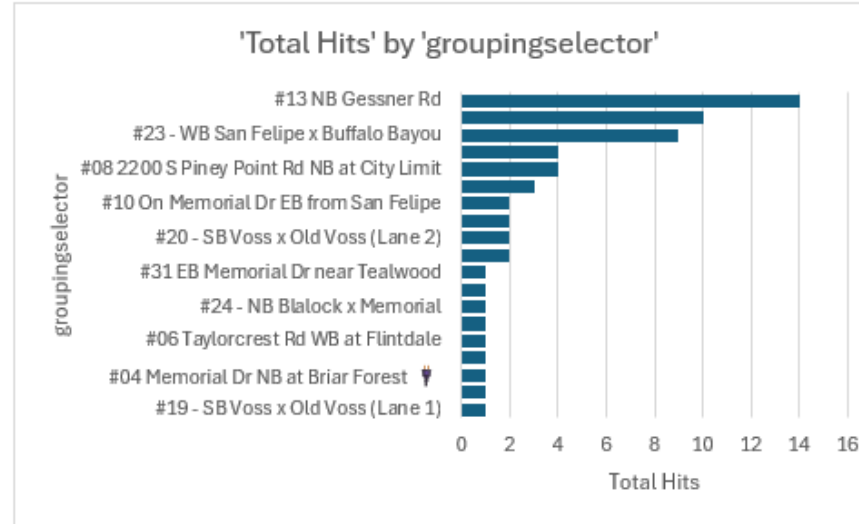
Bar Chart



Hits By Camera

Total 'Total Hits' by 'groupingselector'

groupingselector	Sum of Total Hits
#13 NB Gessner Rd	14
#01 Gessner SB at Frostwood Elementary	10
#23 - WB San Felipe x Buffalo Bayou	9
#07 Memorial Dr EB at Briar Forest	4
#08 2200 S Piney Point Rd NB at City Limit	4
#27 Unit 181 Blalock S/B at Taylorcrest	3
#10 On Memorial Dr EB from San Felipe	2
#17 Memorial Dr WB at Voss	2
#20 - SB Voss x Old Voss (Lane 2)	2
#18 Memorial Dr EB at Voss	2
#31 EB Memorial Dr near Tealwood	1
#25 - NB Bunker Hill x Memorial	1
#24 - NB Blalock x Memorial	1
#21 - SB Voss @ Katy Fwy	1
#06 Taylorcrest Rd WB at Flintdale	1
#22 - NB Voss x Magnolia Bend (Lane 2)	1
#04 Memorial Dr NB at Briar Forest	1
#32 WB Greenbay @ Memorial Dr	1
#19 - SB Voss x Old Voss (Lane 1)	1
Grand Total	61



Total Reads – 4,115,895

Hits-175

6 Top Hits – 61

Hotlist – 15

- Stolen Vehicle - 14
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order

2025 Total Incidents

2025	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks		YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	12	41	54	7	4656	3203		1256	883	1525	1122	1697	1198
February	2	7	56	65	16	4200	2510		1276	813	1058	627	1628	1068
March	0	10	77	87	31	6064	4055		1945	1442	1659	1093	2269	1539
April	0	7	57	64	26	5761	3338		1657	1031	1661	1094	1915	1209
May	1	6	63	70	23	5615	3745		1876	1177	1578	948	2397	1612
June	1	10	72	83	20	8367	6201		3048	2293	1914	1362	3146	2539
July	2	9	88	99	27	10,565	8162		3651	2809	2769	2194	3819	3139
August	2	14	109	125	32	8,705	5621		3048	1750	2155	1500	3160	2371
September	3	9	82	94	27	7,192	4239		2879	1670	1615	971	2393	1598
October	1	9	93	103	18	6,465	3337		2535	1329	1397	769	2151	1239
November	1	10	98	109	36	6,194	3,354		2154	1112	1610	951	2064	1281
December	2	12	49	63	23	6967	4099		2272	1198	2095	1375	2366	1526
Total	16	115	885	1016	286	80751	51864		27597	17507	21036	14006	29005	20319

2024 Totals	13	117	731	863	196
Difference	3	-2	154	153	90
% Change	23%	-1.70%	21.00%	17.70%	46%

74417	55558		24548	19569	19598	14461	27723	21515
6216	-3694		3049	-2062	1438	-455	1282	-1196

Const Watch - 4905

Breaks - 3463

2025 Officer Committed Time to Service Report

Employee Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMANI, ALI		21:43:09	35:27:56	25:06:58	23:23:08	42:22:02	29:53:31	32:09:53	34:20:32	40:11:06	32:53:55	31:34:28	23:36:53	3	32
BAKER, BRIAN C	*	0:00:00	0:00:00	0:00:00	0:06:14	0:02:57	0:23:02	0:24:56	0:43:30	0:00:00	0:00:00	0:12:42	0:42:05		
BALDWIN, BRIAN	*	13:28:18	8:14:01	2:57:41	1:55:45	13:44:30	2:44:34	15:32:04	15:12:54	12:48:07	3:44:34	1:44:25	4:47:57		
BIEHUNKO, JOHN		15:40:14	20:12:21	19:06:35	19:51:57	19:44:41	18:46:34	29:08:25	16:36:59	23:22:00	16:46:52	23:25:46	13:33:25	1	31
BOGGUS, LARRY	*	1:35:53	6:18:55	0:48:52	1:23:13	6:30:40	0:34:48	0:00:00	0:20:18	0:36:36	0:44:26	1:08:32	7:56:22		
BURLESON, Jason		14:32:02	19:35:41	21:07:05	14:17:04	17:42:55	18:31:22	24:53:25	20:18:57	10:27:36	23:57:23	17:52:10	22:10:29	2	41
BYRD, Rachied		24:40:42	15:36:41	20:04:53	23:40:39	21:03:18	35:33:24	37:37:56	25:58:10	12:46:34	31:42:37	20:07:40	29:38:16	5	67
CANALES, RALPH EDWARD		22:07:13	10:22:31	20:43:33	14:59:47	23:02:31	20:26:59	25:18:51	15:34:43	26:04:32	21:52:26	9:50:35	15:37:45	1	31
CERNY, BLAIR C.	*	14:55:06	15:00:00	1:21:43	3:11:06	3:16:01	0:10:55	4:52:17	4:47:57	4:28:54	6:42:12	2:01:43	8:51:49		
DARREHSHOORI, JD											35:33:13	35:42:35	19:41:53	8	64
DEADY, David								33:10:36	55:26:01	43:52:57	37:59:41	45:56:05	22:41:08	4	16
GONZALEZ, Jose		24:24:08	28:28:50	29:28:35	18:58:29	14:37:04	28:33:59	16:54:01	20:25:41	29:41:53	23:41:05	32:13:06	32:04:02	2	30
HARWOOD, NICHOLAS		16:57:08	10:48:24	22:33:30	14:42:32	16:35:17	34:45:16	39:27:05	25:11:58	40:02:51	24:32:44	23:04:19	19:35:37	5	32
JARVIS, RICHARD		21:10:56	21:08:48	15:51:34	29:12:50	20:02:53	23:27:49	17:54:53	24:18:09	34:08:29	29:49:26	24:41:27	21:21:43	1	15
JOHNSON, JOHN		23:42:56	19:58:30	27:57:20	19:07:51	20:55:03	34:11:54	28:11:20	29:14:15	34:21:02	27:08:46	27:06:12	18:53:39		48
JONES, ERIC	*	0:06:21	0:00:00	0:00:00	0:00:00	0:00:00	0:24:26	0:00:00	0:01:25	0:00:18	0:00:00	0:00:00	0:00:00		
KING, JEREMY		5:57:30	13:03:05	18:08:53	14:53:14	16:02:45	25:22:39	30:54:03	9:07:45	5:40:12	1:46:39	1:44:07	4:42:35		2
KUKOWSKI, Andy		27:54:59	30:25:51	29:13:07	19:52:30	12:32:10	27:59:32	16:38:03	26:12:35	26:06:58	26:11:32	27:28:55	19:26:24	3	41
MCELVANY, ROBERT		12:22:39	9:57:54	12:10:12	11:00:01	8:14:49	12:25:07	6:37:20	12:36:28	20:00:07	13:53:44	8:03:24	13:58:31		29
MILLARD, Shaneca		20:53:11	32:48:34	25:29:07	15:28:00	8:34:05	34:38:51	31:52:01	12:54:47	28:14:01	20:39:56	32:22:48	20:45:52		32
ORTEGA, Yesenia		22:55:16	17:40:40	21:12:41	14:05:43	18:04:24	27:22:29	26:22:41	17:23:17	6:38:15	13:45:03	18:18:19	23:02:07	1	19
OWENS, LANE	*	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:33:22	0:00:00	0:00:00	0:21:36	0:43:48		
PALOMINO, Michelle				10:38:00	24:25:22	24:24:15	36:26:16	43:40:16	15:30:45	22:42:44	28:51:12	54:01:50	29:54:23	5	36
PAVLOCK, JAMES ADAM		7:43:45	7:56:16	12:53:27	23:05:58	2:06:59	16:00:21	19:41:57	17:19:50	52:04:32	16:01:46	18:21:01	14:12:03	4	35
RODRIGUEZ, CHRISTOPHER	*	10:19:28	14:35:05	3:16:51	2:01:05	2:13:44	1:44:02	0:02:50	3:19:50	6:16:04	9:24:03	2:33:05	0:00:00		
RODRIGUEZ, JOSE		27:31:06	11:49:13	24:54:38	22:35:05	20:59:26	32:09:20	27:04:24	37:13:51	19:02:26	28:21:13	25:07:29	22:51:49	3	51
RODRIGUEZ, REGGIE		14:07:24	21:31:06	2:58:20	15:25:29	12:51:06	37:04:02	37:29:27	16:41:13	17:07:48	23:01:36	15:02:05	26:32:42	2	24
SCHULTZ, RAYMOND	*	0:00:00	3:10:17	0:00:00	0:11:38	0:00:00	0:00:00	0:00:00	0:20:39	3:54:15	0:27:07	1:13:54	0:00:00		
SILLIMAN, ERIC		8:34:26	16:17:47	19:46:53	10:07:19	25:33:47	25:47:13	13:07:41	23:55:31	32:31:01	17:29:22	29:10:10	18:51:15	6	32
SPRINKLE, MICHAEL		12:49:34	10:54:59	16:40:21	13:21:10	13:13:25	7:50:26	37:52:39	16:20:28	42:19:50	18:14:56	16:17:10	14:16:49	1	27
TAYLOR, CRAIG		9:23:28	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	1:13:55	1	5
VALDEZ, JUAN		17:17:57	20:02:32	15:37:24	22:33:47	14:26:46	24:35:38	18:28:58	23:28:40	12:11:11	19:15:40	25:11:24	18:32:21	1	46
WHITE, TERRY		23:11:18	23:24:40	47:08:37	29:09:20	8:46:53	24:59:31	32:26:17	13:36:00	42:50:32	25:15:36	24:46:35	14:47:14	4	31
* = Admin													Total	63	817

Dispatch Committed Time														Yr Total
911 Phone Calls		200	206	408	272	350	276	212	263	377	317	304	358	3543
3700 Phone Calls		2279	2418	2451	2622	2300	2198	2005	1868	2073	2980	3567	4638	31399
DP General Phone Calls*		77:37:45	58:37:23	54:42:51	58:01:59	56:06:04	51:31:26	47:09:40	42:47:23	51:12:06	70:26:39	84:14:27	105:55:01	
Radio Transmissions		8293	9138	10095	11342	10315	10590	10113	11321	13348	15996	21126	21587	

* This is the minimal time as all internal calls route through the 3700 number.



**City of Bunker Hill Village
City Council
Agenda Request**

Agenda Date:	January 20, 2026
Agenda Item:	VI
Subject:	Village Fire Department Report
Exhibits:	Monthly Report – November & December 2025
Funding:	N/A
Presenter(s):	Chief Croft Fire Commissioner Pratt

Executive Summary

The Village Fire Department Report will include the following items:

- A. Update on Activities
 - The Summary Report includes the following:
 - Incident Response: Total calls by category.
 - Incident Response by City: Category breakdown per city.
 - Monthly & YTD Totals: Overlapping calls (monthly), average response time (monthly), and total incidents year to date.

Recommended Action

Staff recommends City Council receive the Monthly Report for November and December 2025.



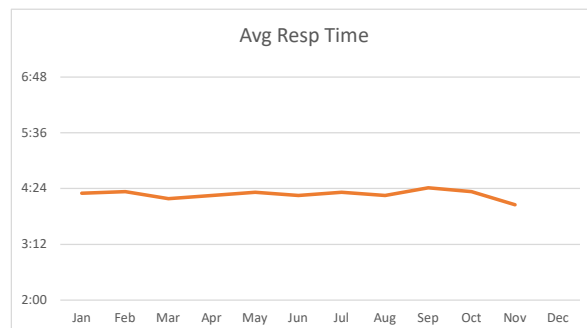
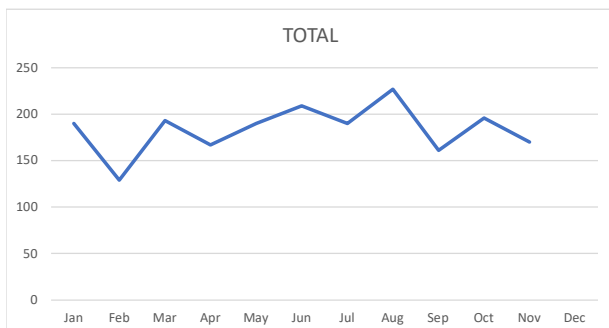
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

November 2025 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	190	129	193	167	190	209	190	227	161	196	170		2022
Abdominal Pain	1	2	4	2	0	6	3	4	1	2	2		27
Allergic Reaction	0	1	1	0	0	0	0	3	2	2	1		10
Animal Bite	0	0	0	0	1	0	0	0	0	0	0		1
Assault	0	0	0	0	0	0	0	1	1	0	0		2
Back Pain	0	0	1	0	0	2	1	0	2	1	0		7
Business Fire	0	0	0	0	0	0	0	0	0	0	1		1
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0	2	0	0		3
Carbon Monoxide Detector No Symptoms	5	2	2	3	2	4	6	5	1	5	9		44
Cardiac/Respiratory Arrest	1	2	1	2	0	1	2	0	0	1	0		10
Check a Noxious Odor	1	2	1	0	2	1	1	1	1	0	2		12
Check for Fire	0	2	0	3	4	2	6	1	1	2	0		21
Check for the Smell of Natural Gas	5	1	9	4	1	1	2	6	2	1	3		35
Check for the Smell of Smoke	1	0	1	2	1	2	1	3	0	1	4		16
Chest Pain	5	1	7	2	11	7	7	6	4	4	1		55
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	0	0	0	1	0	0		1
Child Locked in a Vehicle Engine not running	0	0	0	0	2	2	0	0	0	0	0		4
Choking	0	0	0	2	1	0	0	1	0	1	2		7
Diabetic Emergency	0	1	0	0	1	1	1	2	0	0	1		7
Difficulty Breathing	11	4	9	5	4	9	4	8	4	5	5		68
Dumpster Fire Not near Structure	0	0	0	0	1	0	1	1	0	0	0		3
Elevator Rescue	0	0	0	1	0	1	3	0	0	0	1		6
Entrapment- Non MVC	0	0	0	0	0	0	0	1	0	1	0		2
Explosion	0	0	0	0	0	0	0	1	0	0	0		1
Fall Victim	12	10	15	12	11	14	14	15	8	11	18		140
Fire Alarm Business	23	4	5	4	8	9	5	9	6	7	7		87
Fire Alarm Church or School	4	3	9	11	4	10	8	4	1	3	2		59
Fire Alarm Residence	31	23	18	25	28	35	49	41	29	30	19		328
Gas Leak	4	3	1	2	1	3	1	1	1	2	2		21
Grass Fire	0	0	0	0	2	0	0	0	0	4	0		6
HAZMAT Emergency	0	0	0	0	0	0	0	1	0	0	0		1
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0	0	1	0		2
Heart Problems	8	4	7	8	8	5	13	5	5	5	2		70
Heat/Cold Exposure	0	0	0	0	0	1	1	2	0	0	0		4
Hemorrhage/Laceration	1	3	4	4	2	1	0	2	2	0	0		19
House Fire	1	1	0	2	0	0	1	0	1	0	0		6
Illegal Burning	0	0	0	0	0	0	0	0	0	1	0		1
Injured Party	4	2	5	2	4	5	0	2	4	1	2		31
Medical Alarm	3	1	2	3	2	1	6	4	1	6	9		38
Motor Vehicle Collision	22	14	23	11	15	19	11	17	13	12	14		171
Motor Vehicle Collision with Entrapment	1	0	0	0	0	0	0	1	1	0	0		3
Motor Vehicle vs Motorcycle	0	1	0	1	1	0	0	1	0	1	0		5
Motor Vehicle vs Pedestrian	0	0	0	2	2	2	0	0	0	2	3		11
Object Down in Roadway	0	0	3	5	0	3	1	1	0	1	2		16
Oven/Appliance Fire	0	0	1	0	1	0	0	0	0	0	0		2
Overdose/Poisoning	0	3	2	0	1	0	1	0	2	3	2		14
Possible D.O.S.	1	0	0	0	0	1	0	0	0	1	4		7
Powerlines Down Arcing/Burning	1	0	4	1	2	4	3	6	2	7	1		31
Psychiatric Emergency	2	2	4	3	6	1	4	3	2	2	5		34
Seizures	0	0	4	2	0	1	4	5	2	4	2		24
Service Call Non-emergency	11	8	10	7	14	16	16	22	31	22	19		176
Shooting/Stabbing	0	0	0	1	0	0	0	0	0	0	0		1
Sick Call	9	12	16	17	19	15	8	19	11	24	7		157
Smoke in Business	0	0	0	0	0	1	0	0	0	0	0		1
Smoke in Residence	2	0	0	0	0	0	0	1	0	0	1		4
Stroke	3	2	3	4	3	1	2	0	2	4	3		27
Transformer Fire	0	1	0	3	1	1	0	1	0	1	0		8
Trash Fire	0	0	1	0	0	0	0	0	0	0	0		1
Traumatic Injury	0	1	0	2	1	2	0	0	1	0	0		7
Unconscious Party/Syncope	10	8	12	8	15	9	3	10	6	11	11		103
Unknown Medical Emergency	6	3	5	1	6	3	0	5	7	3	2		41
Vehicle Fire	1	2	3	0	1	6	1	5	1	1	1		22

Month	# of Incidents*	Avg Resp Time
Jan	144	4:18
Feb	105	4:20
Mar	161	4:11
Apr	135	4:15
May	156	4:19
Jun	166	4:15
Jul	146	4:19
Aug	175	4:15
Sep	113	4:25
Oct	157	4:20
Nov	137	4:03
Dec		
1595		4:16

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls
Note: Nat'l Std Fire Response Time: 6:50
Note: Nat'l Std Fire EMS Time: 6:30





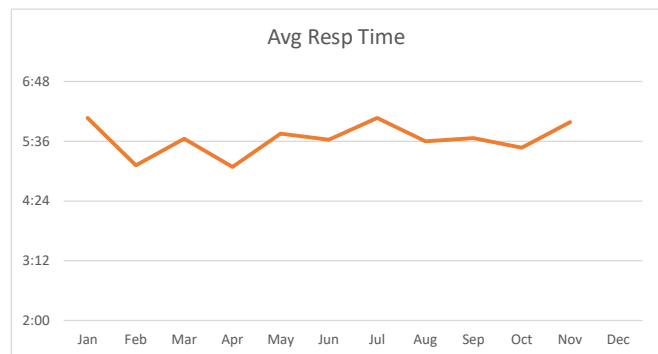
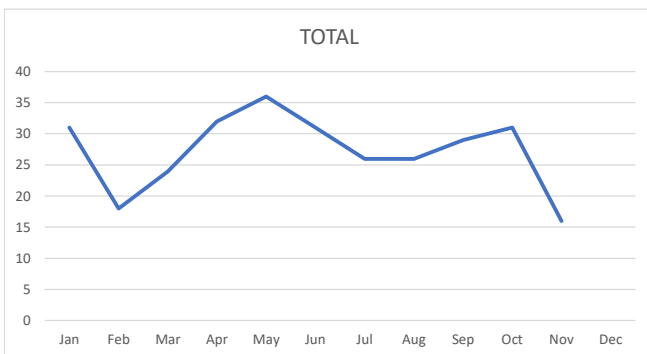
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

November 2025 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	31	18	24	32	36	31	26	26	29	31	16		300
Abdominal Pain	0	0	1	0	0	0	1	0	1	1	0		4
Allergic Reaction	0	1	0	0	0	0	0	0	0	0	0		1
Animal Bite	0	0	0	0	1	0	0	0	0	0	0		1
Carbon Monoxide Detector with Symptoms	0	0	0	0	0	0	0	0	1	0	0		1
Carbon Monoxide Detector No Symptoms	2	0	2	0	0	0	4	2	0	2	3		15
Cardiac/Respiratory Arrest	0	0	0	0	0	0	1	0	0	1	0		2
Check a Noxious Odor	0	0	0	0	1	0	1	0	0	0	0		2
Check for Fire	0	1	0	1	1	1	0	0	0	0	0		4
Check for the Smell of Natural Gas	1	0	2	1	0	1	1	0	0	0	1		7
Check for the Smell of Smoke	1	0	0	0	0	0	0	0	0	1	0		2
Chest Pain	0	0	1	2	2	0	2	0	0	0	0		7
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	0	0	0	1	0	0		1
Choking	0	0	0	1	0	0	0	1	0	0	0		2
Difficulty Breathing	4	1	0	0	1	2	0	1	0	0	0		9
Fall Victim	3	1	0	2	2	2	2	3	0	1	2		18
Fire Alarm Church or School	2	0	0	1	0	0	1	0	0	0	0		4
Fire Alarm Residence	5	5	3	6	11	8	5	5	4	7	6		65
Gas Leak	1	0	0	1	0	0	0	1	0	0	0		3
Heart Problems	1	0	2	0	1	1	2	0	0	1	1		9
Heat/Cold Exposure	0	0	0	0	0	0	0	1	0	0	0		1
Hemorrhage/Laceration	0	1	0	2	0	0	0	0	0	0	0		3
House Fire	0	1	0	0	0	0	1	0	1	0	0		3
Injured Party	0	1	0	0	2	1	0	0	0	0	0		4
Medical Alarm	1	0	1	0	0	0	1	1	0	1	0		5
Motor Vehicle Collision	2	1	3	0	2	1	0	0	2	2	0		13
Motor Vehicle vs Pedestrian	0	0	0	0	1	1	0	0	0	0	0		2
Object Down in Roadway	0	0	1	0	0	1	1	1	0	0	0		4
Oven/Appliance Fire	0	0	1	0	1	0	0	0	0	0	0		2
Overdose/Poisoning	0	1	0	0	0	0	0	0	0	0	0		1
Possible D.O.S.	0	0	0	0	0	1	0	0	0	0	0		1
Powerlines Down Arcing/Burning	0	0	0	0	1	0	0	2	1	2	0		6
Psychiatric Emergency	0	0	0	0	0	0	0	0	0	1	0		1
Seizures	0	0	1	1	0	1	0	0	1	1	1		6
Service Call Non-emergency	5	3	3	4	1	5	2	7	14	7	1		52
Sick Call	1	0	0	8	4	1	1	1	3	2	1		22
Stroke	0	0	1	0	2	1	0	0	0	0	0		4
Transformer Fire	0	0	0	1	0	1	0	0	0	0	0		2
Unconscious Party/Syncope	1	1	2	1	2	1	0	0	0	1	0		9
Unknown Medical Emergency	1	0	0	0	0	1	0	0	0	0	0		2

Month	# of Incidents*	Avg Resp Time
Jan	21	6:04
Feb	10	5:07
Mar	16	5:39
Apr	24	5:05
May	33	5:45
Jun	22	5:38
Jul	20	6:04
Aug	12	5:36
Sep	13	5:40
Oct	16	5:28
Nov	10	5:59
Dec		
197		5:38

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

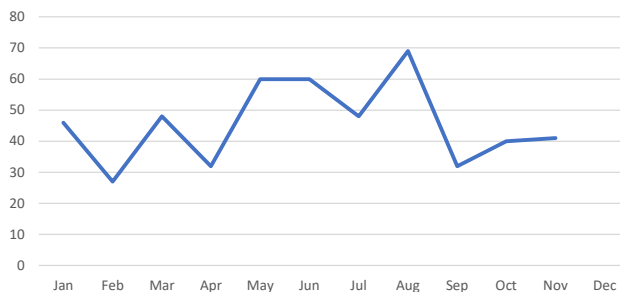
November 2025 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	46	27	48	32	60	60	48	69	32	40	41		503
Abdominal Pain	1	0	0	1	0	2	0	4	0	0	0		8
Allergic Reaction	0	0	0	0	0	0	0	1	1	0	0		2
Assault	0	0	0	0	0	0	0	1	1	0	0		2
Back Pain	0	0	0	0	0	0	1	0	1	1	0		3
Carbon Monoxide Detector No Symptoms	0	0	0	0	0	0	1	0	0	1	0		2
Cardiac/Respiratory Arrest	0	0	1	0	0	0	0	0	0	0	0		1
Check a Noxious Odor	0	1	1	0	0	0	0	0	0	0	1		3
Check for Fire	0	1	0	0	2	0	1	0	0	0	0		4
Check for the Smell of Natural Gas	1	0	1	2	1	0	1	4	0	0	0		10
Check for the Smell of Smoke	0	0	1	0	0	1	0	0	0	0	1		3
Chest Pain	2	1	1	0	3	3	4	2	0	2	0		18
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	0	0	0	0		1
Diabetic Emergency	0	1	0	0	0	1	0	1	0	0	1		4
Difficulty Breathing	2	0	4	1	0	5	1	3	1	1	4		22
Dumpster Fire Not near Structure	0	0	0	0	1	0	1	0	0	0	0		2
Electrical Fire	0	0	0	0	0	0	0	0	0	0	1		1
Elevator Rescue	0	0	0	0	0	0	2	0	0	0	0		2
Fall Victim	4	2	6	4	6	5	3	5	1	2	5		43
Fire Alarm Business	12	2	3	1	5	7	2	6	5	4	1		48
Fire Alarm Church or School	0	0	2	0	1	2	3	1	0	2	0		11
Fire Alarm Residence	3	1	1	1	3	2	1	4	6	2	1		25
Gas Leak	1	0	0	0	0	0	0	0	0	0	0		1
Grass Fire	0	0	0	0	1	0	0	0	0	3	0		4
HAZMAT Emergency	0	0	0	0	0	0	0	1	0	0	0		1
Heart Problems	0	2	0	3	4	3	6	2	2	1	0		23
Heat/Cold Exposure	0	0	0	0	0	0	1	1	0	1	0		3
Hemorrhage/Laceration	1	0	0	0	1	0	0	1	0	0	0		3
Injured Party	2	1	1	0	1	2	0	0	2	0	0		9
Medical Alarm	0	0	0	0	1	0	1	2	0	2	3		9
Motor Vehicle Collision	4	3	6	3	3	4	4	5	1	6	5		44
Motor Vehicle vs Motorcycle	0	0	0	0	1	0	0	0	0	0	0		1
Motor Vehicle vs Pedestrian	0	0	0	1	1	0	0	0	0	2	1		5
Object Down in Roadway	0	0	0	0	0	0	0	0	0	1	0		1
Overdose/Poisoning	0	0	0	0	0	0	1	0	1	0	1		3
Possible D.O.S	0	0	0	0	0	0	0	0	0	0	2		2
Powerlines Down Arcing/Burning	1	0	1	1	0	2	2	0	0	0	0		7
Psychiatric Emergency	1	1	1	2	1	0	0	2	0	0	0		8
Seizures	0	0	2	0	0	0	4	3	0	0	1		10
Service Call Non-emergency	2	2	3	1	4	7	2	3	3	2	4		33
Sick Call	3	4	2	4	9	3	4	9	2	3	2		45
Smoke in Residence	1	0	0	0	0	0	0	0	0	0	0		1
Stroke	0	0	1	3	0	0	0	0	1	2	1		8
Transformer Fire	0	1	0	1	0	0	0	1	0	0	0		3
Traumatic Injury	0	0	0	1	0	0	0	0	1	0	0		2
Unconscious Party/Syncope	1	3	5	2	9	5	2	2	0	2	6		37
Unknown Medical Emergency	3	1	3	0	2	1	0	4	3	0	0		17
Vehicle Fire	1	0	2	0	0	4	0	1	0	0	0		8

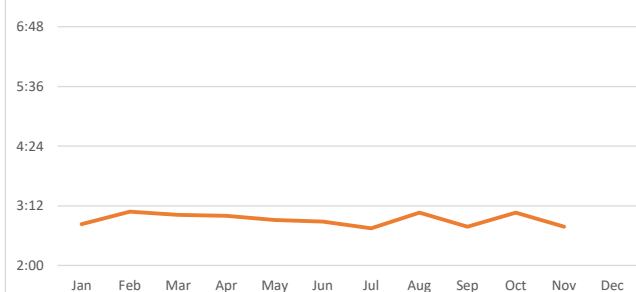
Month	# of Incidents*	Avg Resp Time
Jan	36	2:50
Feb	24	3:05
Mar	45	3:01
Apr	31	3:00
May	53	2:55
Jun	50	2:53
Jul	44	2:45
Aug	60	3:04
Sep	25	2:47
Oct	35	3:04
Nov	37	2:47
Dec		
440		2:55

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls

TOTAL



Avg Resp Time





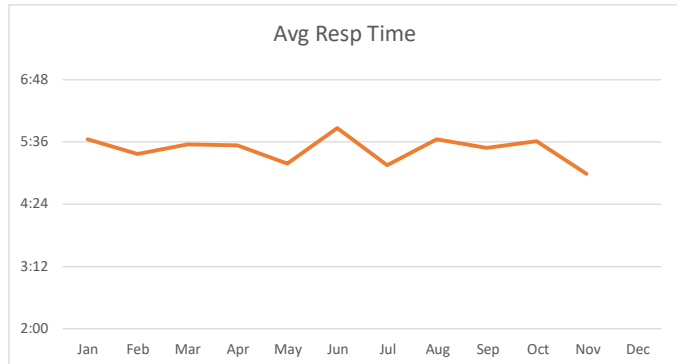
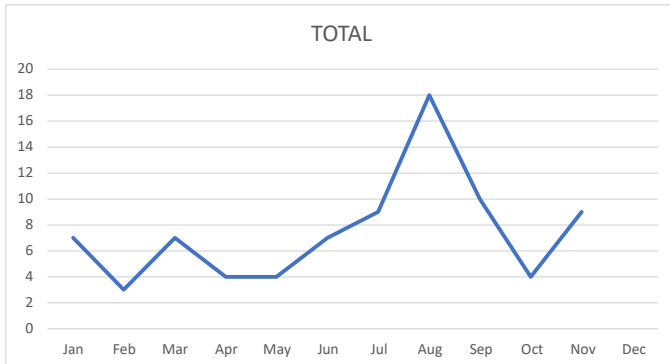
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

November 2025 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	7	3	7	4	4	7	9	18	10	4	9		82
Abdominal Pain	0	1	0	0	0	1	0	0	0	0	0		2
Cardiac/Respiratory Arrest	1	0	0	1	0	0	0	0	0	0	0		2
Check for the Smell of Natural Gas	0	0	0	0	0	0	0	0	1	0	0		1
Difficulty Breathing	1	0	1	0	0	0	0	0	2	1	0		5
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	1	0	0	0		1
Fall Victim	0	0	1	0	0	0	0	2	0	0	2		5
Fire Alarm Church or School	0	0	0	1	0	1	0	1	0	0	0		3
Fire Alarm Residence	1	0	0	1	0	1	3	1	2	0	1		10
Heart Problems	1	0	0	0	0	0	1	0	0	1	1		4
Hemorrhage/Laceration	0	0	0	0	0	0	0	0	1	0	0		1
Medical Alarm	0	0	0	1	0	0	0	0	0	0	0		1
Motor Vehicle Collision	1	1	1	0	1	1	2	1	1	1	1		11
Overdose/Poisoning	0	1	0	0	0	0	0	0	0	0	0		1
Psychiatric Emergency	1	0	1	0	0	0	2	1	1	0	1		7
Service Call Non-emergency	0	0	0	0	0	0	1	9	0	0	2		12
Sick Call	0	0	0	0	0	2	0	1	1	1	1		6
Trash Fire	0	0	1	0	0	0	0	0	0	0	0		1
Traumatic Injury	0	0	0	0	1	0	0	0	0	0	0		1
Unconscious Party/Syncope	1	0	1	0	0	0	0	0	1	0	0		3
Unknown Medical Emergency	0	0	0	0	1	0	0	0	0	0	0		1
Vehicle Fire	0	0	1	0	1	1	0	1	0	0	0		4

Month	# of Incidents*	Avg Resp Time
Jan	7	5:39
Feb	3	5:22
Mar	7	5:33
Apr	2	5:32
May	4	5:11
Jun	6	5:52
Jul	7	5:09
Aug	9	5:39
Sep	8	5:29
Oct	4	5:37
Nov	6	4:59
Dec		
	63	5:27

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





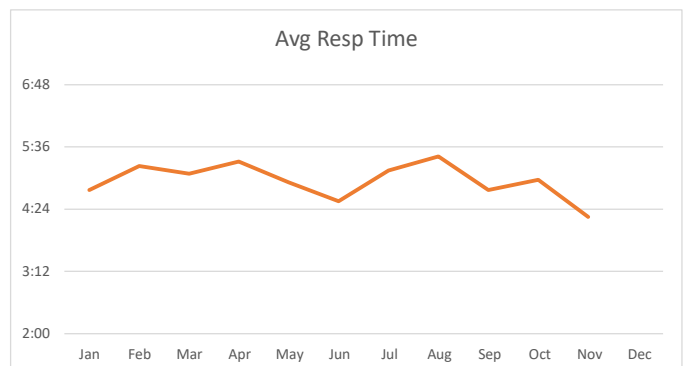
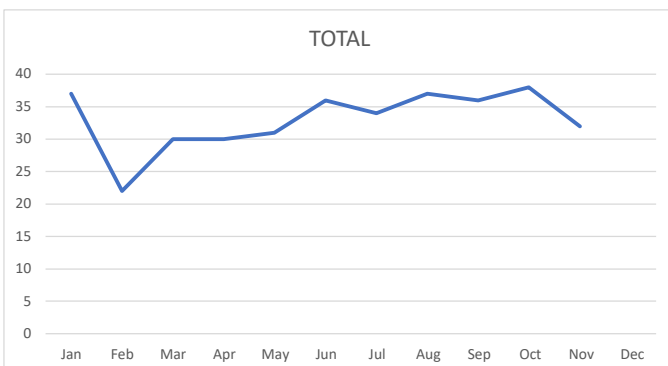
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

November 2025 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	37	22	30	30	31	36	34	37	36	38	32		363
Abdominal Pain	0	0	2	1	0	2	1	0	0	0	1		7
Allergic Reaction	0	0	1	0	0	0	0	1	1	0	0		3
Back Pain	0	0	0	0	0	0	0	0	1	0	0		1
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0	0	0	0		1
Carbon Monoxide Detector No Symptoms	1	2	0	0	0	2	0	1	1	1	3		11
Cardiac/Respiratory Arrest	0	0	0	0	0	1	0	0	0	0	0		1
Check a Noxious Odor	0	1	0	0	0	0	0	0	1	0	0		2
Check for Fire	0	0	0	0	1	0	3	1	1	0	0		6
Check for the Smell of Natural Gas	1	0	1	1	0	0	0	1	0	1	0		5
Check for the Smell of Smoke	0	0	0	1	0	1	0	1	0	0	3		6
Chest Pain	0	0	1	0	0	1	0	2	2	1	0		7
Child Locked in a Vehicle Engine not running	0	0	0	0	2	0	0	0	0	0	0		2
Choking	0	0	0	0	0	0	0	0	0	0	2		2
Diabetic Emergency	0	0	0	0	0	0	1	0	0	0	0		1
Difficulty Breathing	1	0	1	2	2	0	1	2	1	1	1		12
Elevator Rescue	0	0	0	0	0	1	0	0	0	0	0		1
Entrapment- Non MVC	0	0	0	0	0	0	0	1	0	0	0		1
Fall Victim	3	1	4	2	1	2	4	0	1	4	2		24
Fire Alarm Business	2	0	1	1	2	1	1	1	0	0	0		9
Fire Alarm Church or School	0	0	0	0	0	1	0	0	0	0	0		1
Fire Alarm Residence	15	9	6	10	7	13	17	19	8	7	2		113
Gas Leak	0	1	0	1	1	0	0	0	0	2	1		6
Heart Problems	3	1	1	0	0	0	1	0	0	1	0		7
Hemorrhage/Laceration	0	1	1	0	1	0	0	0	0	0	0		3
House Fire	0	0	0	1	0	0	0	0	0	0	0		1
Illegal Burning	0	0	0	0	0	0	0	0	0	1	0		1
Injured Party	1	0	2	1	0	1	0	0	1	0	1		7
Medical Alarm	0	1	0	0	1	0	0	0	0	1	1		4
Motor Vehicle Collision	2	2	4	1	4	3	1	1	2	0	3		23
Motor Vehicle Collision with Entrapment	1	0	0	0	0	0	0	0	1	0	0		2
Motor Vehicle vs Motorcycle	0	0	0	1	0	0	0	0	0	1	0		2
Motor Vehicle vs Pedestrian	0	0	0	0	0	1	0	0	0	0	0		1
Object Down in Roadway	0	0	0	1	0	1	0	0	0	0	1		3
Overdose/Poisoning	0	0	1	0	1	0	0	0	0	1	1		4
Possible D.O.S	0	0	0	0	0	0	0	0	0	1	0		1
Powerlines Down Arcing/Burning	0	0	0	0	0	0	0	2	0	3	0		5
Psychiatric Emergency	0	0	0	0	2	0	0	0	0	0	2		4
Seizures	0	0	1	0	0	0	0	0	0	1	0		2
Service Call Non-emergency	0	0	0	1	0	2	1	1	7	4	6		22
Sick Call	1	3	2	1	2	0	1	1	2	3	0		16
Stroke	2	0	0	1	0	0	1	0	0	1	1		6
Transformer Fire	0	0	0	0	0	0	0	0	0	1	0		1
Traumatic Injury	0	0	0	0	0	1	0	0	0	0	0		1
Unconscious Party/Syncope	4	0	1	2	2	2	0	1	2	2	1		17
Unknown Medical Emergency	0	0	0	1	1	0	0	0	3	0	0		5
Vehicle Fire	0	0	0	0	0	0	1	1	1	0	0		3

Month	# of Incidents*	Avg Resp Time
Jan	29	4:46
Feb	16	5:14
Mar	27	5:05
Apr	23	5:19
May	22	4:55
Jun	25	4:33
Jul	25	5:09
Aug	31	5:25
Sep	26	4:46
Oct	32	4:58
Nov	25	4:15
Dec		
	281	4:56

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





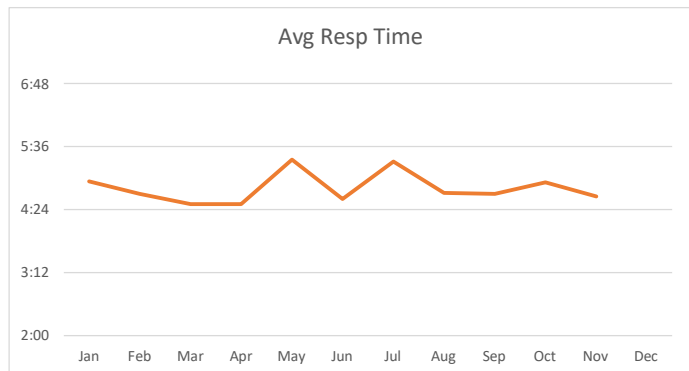
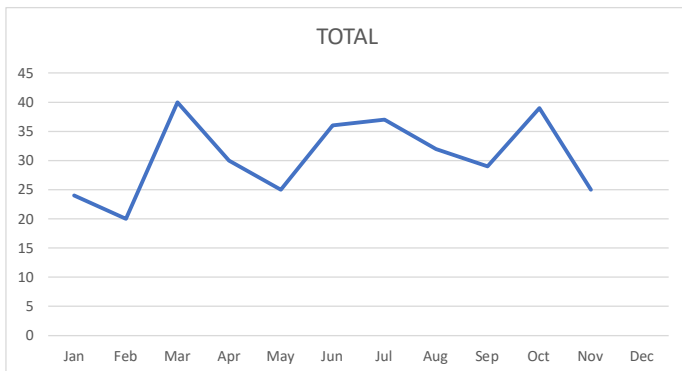
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

November 2025 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	24	20	40	30	25	36	37	32	29	39	25		337
Abdominal Pain	0	0	1	0	0	1	0	0	0	0	0		2
Carbon Monoxide Detector with Symptoms	0	0	0	0	0	0	0	0	1	0	0		1
Carbon Monoxide Detector No Symptoms	2	0	0	0	1	2	1	1	0	0	1		8
Cardiac/Respiratory Arrest	0	1	0	0	0	0	0	0	0	0	0		1
Check a Noxious Odor	1	0	0	0	1	0	0	1	0	0	0		3
Check for Fire	0	0	0	0	0	1	1	0	0	0	0		2
Check for the Smell of Natural Gas	1	0	2	0	0	0	0	0	1	0	1		5
Check for the Smell of Smoke	0	0	0	0	1	0	1	1	0	0	0		3
Chest Pain	1	0	1	0	3	0	0	2	1	0	0		8
Choking	0	0	0	1	0	0	0	0	0	1	0		2
Elevator Rescue	0	0	0	0	0	0	1	0	0	0	0		1
Difficulty Breathing	0	0	1	1	1	1	0	0	0	2	0		6
Fall Victim	2	3	3	1	0	2	3	3	3	1	1		22
Fire Alarm Business	0	0	1	1	0	0	0	0	0	0	0		2
Fire Alarm Church or School	1	2	7	7	2	3	1	2	1	1	2		29
Fire Alarm Residence	5	5	8	6	5	8	18	9	8	14	8		94
Gas Leak	1	0	0	0	0	1	0	0	1	0	0		3
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0	0	0	0		1
Heart Problems	1	0	1	0	1	0	0	1	0	0	0		4
Hemorrhage/Laceration	0	0	0	1	0	0	0	0	1	0	0		2
House Fire	0	0	0	1	0	0	0	0	0	0	0		1
Injured Party	0	0	0	0	0	1	0	1	0	0	0		2
Medical Alarm	1	0	1	2	0	1	1	1	1	1	5		14
Motor Vehicle Collision	1	1	2	3	1	5	0	1	1	1	1		17
Motor Vehicle vs Pedestrian	0	0	0	0	0	0	0	0	0	0	1		1
Object Down in Roadway	0	0	2	2	0	1	0	0	0	0	1		6
Overdose/Poisoning	0	1	0	0	0	0	0	0	1	1	0		3
Powerlines Down Arcing/Burning	0	0	1	0	0	1	1	0	1	1	0		5
Psychiatric Emergency	0	0	1	0	2	0	1	0	0	1	0		5
Seizures	0	0	0	0	0	0	0	1	0	0	0		1
Service Call Non-emergency	3	3	2	0	5	1	7	1	5	6	1		34
Sick Call	2	1	5	1	2	4	1	3	2	7	0		28
Smoke in Residence	1	0	0	0	0	0	0	1	0	0	0		2
Stroke	0	1	1	0	0	0	0	0	1	0	0		3
Transformer Fire	0	0	0	1	0	0	0	0	0	0	0		1
Traumatic Injury	0	1	0	1	0	1	0	0	0	0	0		3
Unconscious Party/Syncope	1	1	0	1	0	0	0	3	0	2	3		11
Unknown Medical Emergency	0	0	0	0	0	1	0	0	0	0	0		1

Month	# of Incidents*	Avg Resp Time
Jan	16	4:56
Feb	14	4:42
Mar	26	4:30
Apr	23	4:30
May	15	5:21
Jun	27	4:36
Jul	22	5:19
Aug	23	4:43
Sep	19	4:42
Oct	29	4:55
Nov	17	4:39
Dec		
231		4:48

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





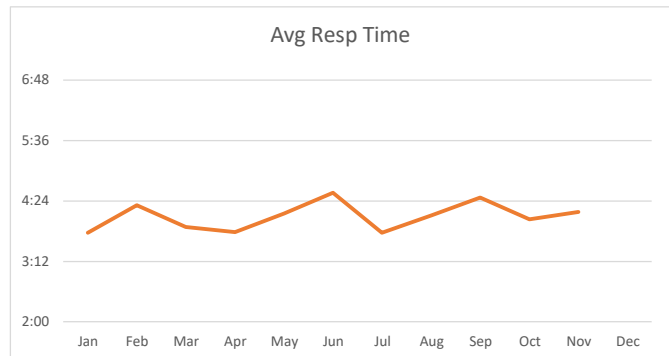
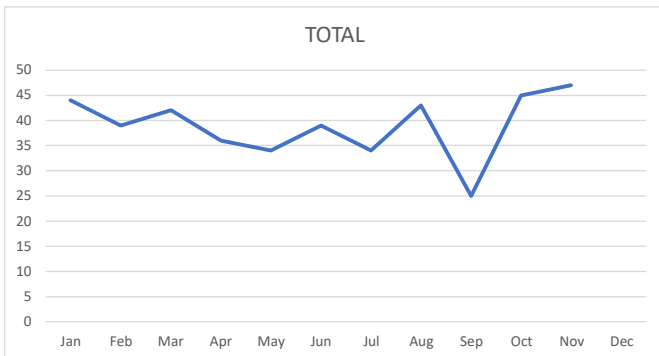
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

November 2025 Summary - Spring Valley

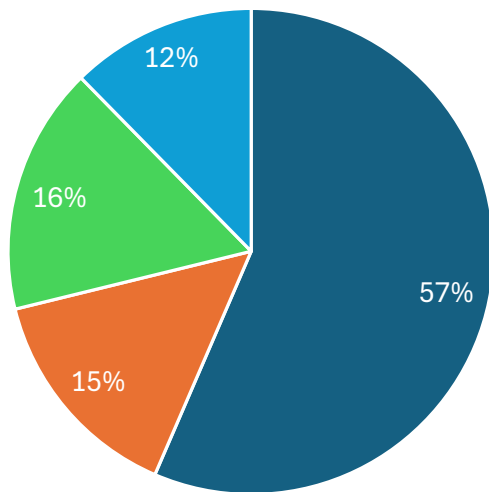
Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	44	39	42	36	34	39	34	43	25	45	47		428
Abdominal Pain	0	1	0	0	0	0	1	0	0	1	1		4
Allergic Reaction	0	0	0	0	0	0	0	1	0	2	1		4
Back Pain	0	0	1	0	0	2	0	0	0	0	0		3
Business Fire	0	0	0	0	0	0	0	0	0	0	1		1
Carbon Monoxide Detector No Symptoms	0	0	0	2	1	0	0	1	0	1	2		7
Cardiac/Respiratory Arrest	0	1	0	1	0	0	1	0	0	0	0		3
Check a Noxious Odor	0	0	0	0	0	1	0	0	0	0	1		2
Check for Fire	0	0	0	2	0	0	1	0	0	2	0		5
Check for the Smell of Natural Gas	1	1	3	0	0	0	0	1	0	0	1		7
Check for the Smell of Smoke	0	0	0	1	0	0	0	1	0	0	0		2
Chest Pain	2	0	3	0	3	3	1	0	1	1	1		15
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	0	0	0	0		1
Choking	0	0	0	0	1	0	0	0	0	0	0		1
Diabetic Emergency	0	0	0	0	1	0	0	1	0	0	0		2
Difficulty Breathing	3	3	2	1	0	1	2	1	0	0	0		13
Elevator Rescue	0	0	0	1	0	0	0	0	0	0	0		1
Entrapment- Non MVC	0	0	0	0	0	0	0	0	0	1	0		1
Explosion	0	0	0	0	0	0	0	1	0	0	0		1
Fall Victim	0	3	1	3	2	3	2	2	3	3	6		28
Fire Alarm Business	9	2	0	1	1	1	2	2	1	3	6		28
Fire Alarm Church or School	1	1	0	2	1	3	3	0	0	0	0		11
Fire Alarm Residence	2	3	0	1	2	3	4	3	1	0	1		20
Gas Leak	1	2	1	0	0	2	1	0	0	0	1		8
Grass Fire	0	0	0	0	1	0	0	0	0	1	0		2
Heart Problems	2	1	3	5	2	1	3	2	3	1	0		23
Heat/Cold Exposure	0	0	0	0	0	1	0	0	0	0	0		1
Hemorrhage/Laceration	0	1	3	0	0	1	0	1	0	0	0		6
Injured Party	1	0	2	1	1	0	0	1	1	1	1		9
Medical Alarm	1	0	0	0	0	0	2	0	0	1	0		4
Motor Vehicle Collision	12	6	6	4	4	5	4	8	6	2	4		61
Motor Vehicle Collision with Entrapment	0	0	0	0	0	0	0	1	0	0	0		1
Motor Vehicle vs Motorcycle	0	1	0	0	0	0	0	1	0	0	0		2
Motor Vehicle vs Pedestrian	0	0	0	1	0	0	0	0	0	0	1		2
Object Down in Roadway	0	0	0	1	0	0	0	0	0	0	0		1
Overdose/Poisoning	0	0	1	0	0	0	0	0	0	1	0		2
Possible D.O.S.	1	0	0	0	0	0	0	0	0	0	2		3
Powerlines Down Arcing/Burning	0	0	2	0	1	1	0	2	0	1	1		8
Psychiatric Emergency	0	1	1	1	1	1	1	0	1	0	2		9
Seizures	0	0	0	1	0	0	0	1	1	2	0		5
Service Call Non-emergency	1	0	1	1	4	1	3	1	2	3	5		22
Shooting/Stabbing	0	0	0	1	0	0	0	0	0	0	0		1
Sick Call	2	4	7	3	2	5	1	4	1	8	3		40
Smoke in Business	0	0	0	0	0	1	0	0	0	0	0		1
Stroke	1	1	0	0	1	0	1	0	0	1	2		7
Transformer Fire	0	0	0	0	1	0	0	0	0	1	0		2
Unconscious Party/Syncope	2	3	3	2	2	1	1	4	3	4	1		26
Unknown Medical Emergency	2	2	2	0	2	0	0	1	1	3	2		15
Vehicle Fire	0	2	0	0	0	1	0	2	0	1	1		7

Month	# of Incidents*	Avg Resp Time
Jan	35	3:46
Feb	38	4:19
Mar	40	3:53
Apr	32	3:47
May	29	4:09
Jun	36	4:34
Jul	28	3:46
Aug	39	4:07
Sep	22	4:28
Oct	40	4:02
Nov	40	4:11
Dec		
379		4:05

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls



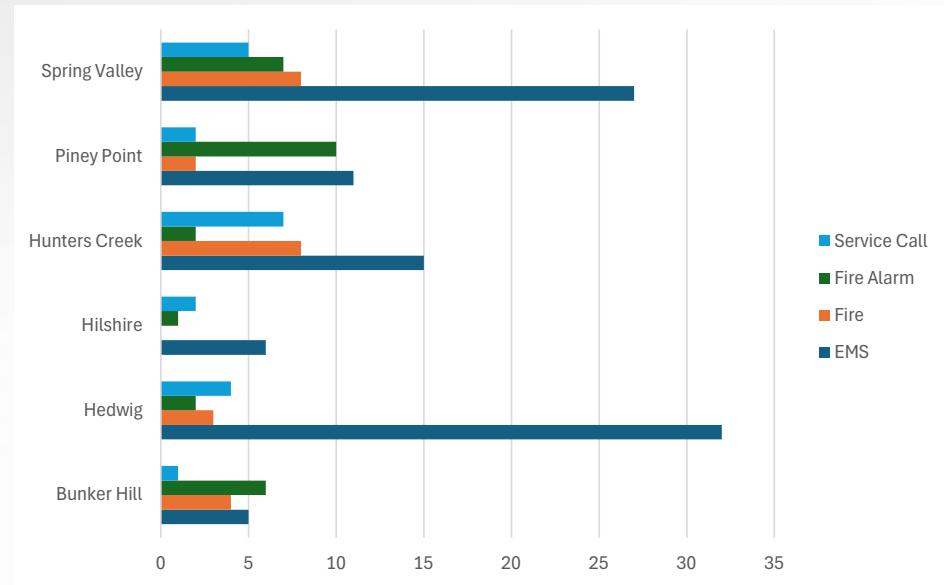
Incident Response



■ EMS ■ Fire ■ Fire Alarm ■ Service Call

Category	Total
EMS	96
Fire	25
Fire Alarm	28
Service Call	21
Monthly Total	170

November 2025 ACTIVITY REPORT



20

Overlapping Calls (Nov '25)

4:03

Average Emergency
Response Time (Nov '25)

2022

YTD Total Incidents



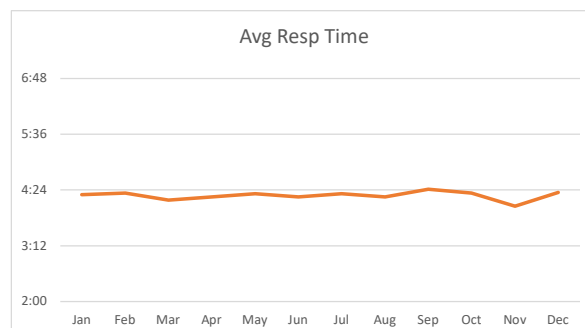
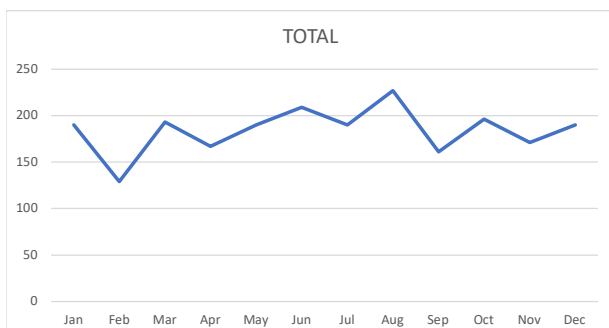
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

December 2025 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	190	129	193	167	190	209	190	227	161	196	171	190	2213
Abdominal Pain	1	2	4	2	0	6	3	4	1	2	2	3	30
Allergic Reaction	0	1	1	0	0	0	0	3	2	2	1	1	11
Animal Bite	0	0	0	0	1	0	0	0	0	0	0	0	1
Assault	0	0	0	0	0	0	0	1	1	0	0	1	3
Back Pain	0	0	1	0	0	2	1	0	2	1	0	2	9
Business Fire	0	0	0	0	0	0	0	0	0	0	1	0	1
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0	2	0	0	0	3
Carbon Monoxide Detector No Symptoms	5	2	2	3	2	4	6	5	1	5	9	1	45
Cardiac/Respiratory Arrest	1	2	1	2	0	1	2	0	0	1	0	0	10
Check a Noxious Odor	1	2	1	0	2	1	1	1	1	0	2	0	12
Check for Fire	0	2	0	3	4	2	6	1	1	2	0	1	22
Check for the Smell of Natural Gas	5	1	9	4	1	1	2	6	2	1	3	1	36
Check for the Smell of Smoke	1	0	1	2	1	2	1	3	0	1	4	2	18
Chest Pain	5	1	7	2	11	7	7	6	4	4	1	3	58
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	0	0	0	1	0	0	0	1
Child Locked in a Vehicle Engine not running	0	0	0	0	2	2	0	0	0	0	0	0	4
Choking	0	0	0	2	1	0	0	1	0	1	2	1	8
Diabetic Emergency	0	1	0	0	1	1	1	2	0	0	1	0	7
Difficulty Breathing	11	4	9	5	4	9	4	8	4	5	5	9	77
Dumpster Fire Not near Structure	0	0	0	0	1	0	1	1	0	0	0	0	3
Elevator Rescue	0	0	0	1	0	1	3	0	0	0	1	0	6
Electrical Fire	0	0	0	0	0	0	0	0	0	0	1	0	1
Entrapment- Non MVC	0	0	0	0	0	0	0	1	0	1	0	0	2
Explosion	0	0	0	0	0	0	0	1	0	0	0	0	1
Fall Victim	12	10	15	12	11	14	14	15	8	11	18	9	149
Fire Alarm Business	23	4	5	4	8	9	5	9	6	7	7	4	91
Fire Alarm Church or School	4	3	9	11	4	10	8	4	1	3	2	2	61
Fire Alarm Residence	31	23	18	25	28	35	49	41	29	30	19	28	356
Gas Leak	4	3	1	2	1	3	1	1	1	2	2	3	24
Grass Fire	0	0	0	0	2	0	0	0	0	4	0	0	6
HAZMAT Emergency	0	0	0	0	0	0	0	1	0	0	0	0	1
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0	0	1	0	0	2
Heart Problems	8	4	7	8	8	5	13	5	5	5	2	9	79
Heat/Cold Exposure	0	0	0	0	0	1	1	2	0	0	0	0	4
Hemorrhage/Laceration	1	3	4	4	2	1	0	2	2	0	0	0	19
House Fire	1	1	0	2	0	0	1	0	1	0	0	1	7
Illegal Burning	0	0	0	0	0	0	0	0	0	1	0	0	1
Injured Party	4	2	5	2	4	5	0	2	4	1	2	2	33
Medical Alarm	3	1	2	3	2	1	6	4	1	6	9	4	42
Motor Vehicle Collision	22	14	23	11	15	19	11	17	13	12	14	11	182
Motor Vehicle Collision with Entrapment	1	0	0	0	0	0	0	1	1	0	0	0	3
Motor Vehicle vs Motorcycle	0	1	0	1	1	0	0	1	0	1	0	0	5
Motor Vehicle vs Pedestrian	0	0	0	2	2	2	0	0	0	2	3	1	12
Object Down in Roadway	0	0	3	5	0	3	1	1	0	1	2	0	16
Oven/Appliance Fire	0	0	1	0	1	0	0	0	0	0	0	0	2
Overdose/Poisoning	0	3	2	0	1	0	1	0	2	3	2	2	16
Possible D.O.S.	1	0	0	0	0	1	0	0	0	1	4	1	8
Powerlines Down Arcing/Burning	1	0	4	1	2	4	3	6	2	7	1	1	32
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	0	0	0	2	2
Psychiatric Emergency	2	2	4	3	6	1	4	3	2	2	5	5	39
Seizures	0	0	4	2	0	1	4	5	2	4	2	4	28
Service Call Non-emergency	11	8	10	7	14	16	16	22	31	22	19	25	201
Shooting/Stabbing	0	0	0	1	0	0	0	0	0	0	0	1	2
Sick Call	9	12	16	17	19	15	8	19	11	24	7	26	183
Smoke in Business	0	0	0	0	0	1	0	0	0	0	0	0	1
Smoke in Residence	2	0	0	0	0	0	0	1	0	0	1	0	4
Stroke	3	2	3	4	3	1	2	0	2	4	3	1	28
Transformer Fire	0	1	0	3	1	1	0	1	0	1	0	0	8
Trash Fire	0	0	1	0	0	0	0	0	0	0	0	1	2
Traumatic Injury	0	1	0	2	1	2	0	0	1	0	0	0	7
Unconscious Party/Syncope	10	8	12	8	15	9	3	10	6	11	11	17	120
Unknown Medical Emergency	6	3	5	1	6	3	0	5	7	3	2	4	45
Vehicle Fire	1	2	3	0	1	6	1	5	1	1	1	1	23

Month	# of Incidents*	Avg Resp Time
Jan	144	4:18
Feb	105	4:20
Mar	161	4:11
Apr	135	4:15
May	156	4:19
Jun	166	4:15
Jul	146	4:19
Aug	175	4:15
Sep	113	4:25
Oct	157	4:20
Nov	137	4:03
Dec	149	4:21
	1744	4:16

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls
Note: Nat'l Std Fire Response Time: 6:50
Note: Nat'l Std Fire EMS Time: 6:30





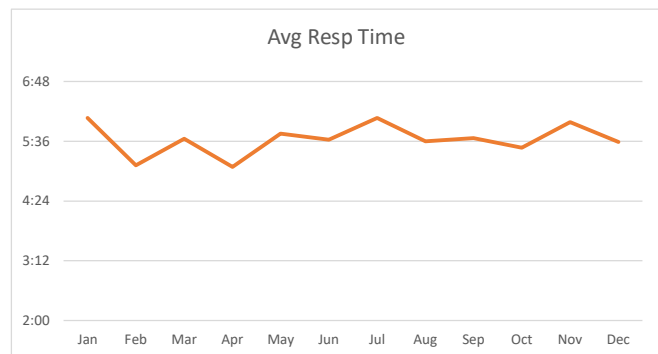
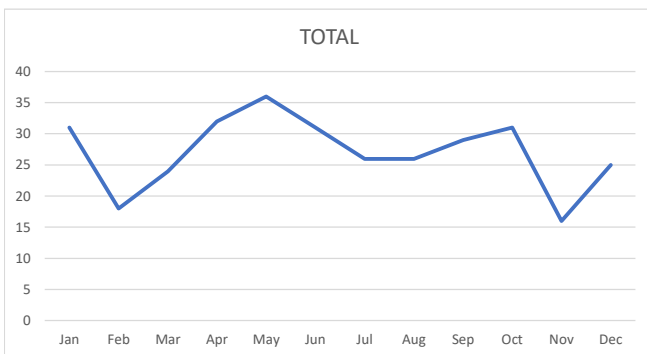
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

December 2025 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	31	18	24	32	36	31	26	26	29	31	16	25	325
Abdominal Pain	0	0	1	0	0	0	1	0	1	1	0	0	4
Allergic Reaction	0	1	0	0	0	0	0	0	0	0	0	0	1
Animal Bite	0	0	0	0	1	0	0	0	0	0	0	0	1
Carbon Monoxide Detector with Symptoms	0	0	0	0	0	0	0	0	1	0	0	0	1
Carbon Monoxide Detector No Symptoms	2	0	2	0	0	0	4	2	0	2	3	0	15
Cardiac/Respiratory Arrest	0	0	0	0	0	0	1	0	0	1	0	0	2
Check a Noxious Odor	0	0	0	0	1	0	1	0	0	0	0	0	2
Check for Fire	0	1	0	1	1	1	0	0	0	0	0	0	4
Check for the Smell of Natural Gas	1	0	2	1	0	1	1	0	0	0	1	0	7
Check for the Smell of Smoke	1	0	0	0	0	0	0	0	0	1	0	0	2
Chest Pain	0	0	1	2	2	0	2	0	0	0	0	0	7
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	0	0	0	1	0	0	0	1
Choking	0	0	0	1	0	0	0	1	0	0	0	1	3
Difficulty Breathing	4	1	0	0	1	2	0	1	0	0	0	0	9
Fall Victim	3	1	0	2	2	2	2	3	0	1	2	1	19
Fire Alarm Church or School	2	0	0	1	0	0	1	0	0	0	0	1	5
Fire Alarm Residence	5	5	3	6	11	8	5	5	4	7	6	7	72
Gas Leak	1	0	0	1	0	0	0	1	0	0	0	1	4
Heart Problems	1	0	2	0	1	1	2	0	0	1	1	1	10
Heat/Cold Exposure	0	0	0	0	0	0	0	1	0	0	0	0	1
Hemorrhage/Laceration	0	1	0	2	0	0	0	0	0	0	0	0	3
House Fire	0	1	0	0	0	0	1	0	1	0	0	0	3
Injured Party	0	1	0	0	2	1	0	0	0	0	0	0	4
Medical Alarm	1	0	1	0	0	0	1	1	0	1	0	1	6
Motor Vehicle Collision	2	1	3	0	2	1	0	0	2	2	0	1	14
Motor Vehicle vs Pedestrian	0	0	0	0	1	1	0	0	0	0	0	0	2
Object Down in Roadway	0	0	1	0	0	1	1	1	0	0	0	0	4
Oven/Appliance Fire	0	0	1	0	1	0	0	0	0	0	0	0	2
Overdose/Poisoning	0	1	0	0	0	0	0	0	0	0	0	0	1
Possible D.O.S.	0	0	0	0	0	1	0	0	0	0	0	0	1
Powerlines Down Arcing/Burning	0	0	0	0	1	0	0	2	1	2	0	0	6
Psychiatric Emergency	0	0	0	0	0	0	0	0	0	1	0	1	2
Seizures	0	0	1	1	0	1	0	0	1	1	1	0	6
Service Call Non-emergency	5	3	3	4	1	5	2	7	14	7	1	5	57
Sick Call	1	0	0	8	4	1	1	1	3	2	1	2	24
Stroke	0	0	1	0	2	1	0	0	0	0	0	0	4
Transformer Fire	0	0	0	1	0	1	0	0	0	0	0	0	2
Unconscious Party/Syncope	1	1	2	1	2	1	0	0	0	1	0	3	12
Unknown Medical Emergency	1	0	0	0	0	1	0	0	0	0	0	0	2

Month	# of Incidents*	Avg Resp Time
Jan	21	6:04
Feb	10	5:07
Mar	16	5:39
Apr	24	5:05
May	33	5:45
Jun	22	5:38
Jul	20	6:04
Aug	12	5:36
Sep	13	5:40
Oct	16	5:28
Nov	10	5:59
Dec	15	5:35
	212	5:38

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





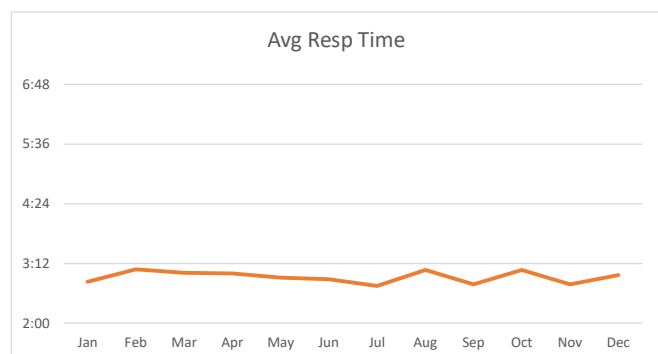
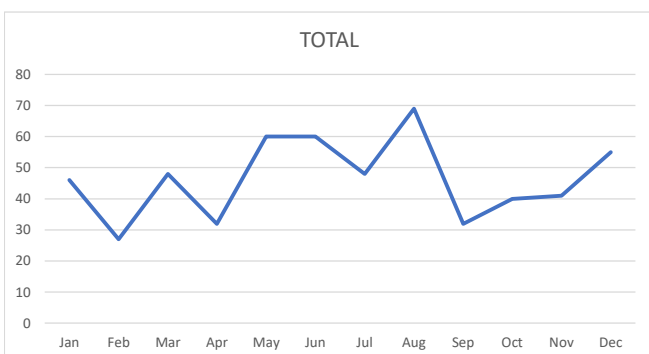
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

December 2025 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	46	27	48	32	60	60	48	69	32	40	41	55	558
Abdominal Pain	1	0	0	1	0	2	0	4	0	0	1	1	9
Allergic Reaction	0	0	0	0	0	0	0	1	1	0	0	0	2
Assault	0	0	0	0	0	0	0	1	1	0	0	1	3
Back Pain	0	0	0	0	0	0	1	0	1	1	0	1	4
Carbon Monoxide Detector No Symptoms	0	0	0	0	0	0	1	0	0	1	0	0	2
Cardiac/Respiratory Arrest	0	0	1	0	0	0	0	0	0	0	0	0	1
Check a Noxious Odor	0	1	1	0	0	0	0	0	0	0	1	0	3
Check for Fire	0	1	0	0	2	0	1	0	0	0	0	0	4
Check for the Smell of Natural Gas	1	0	1	2	1	0	1	4	0	0	0	0	10
Check for the Smell of Smoke	0	0	1	0	0	1	0	0	0	0	1	1	4
Chest Pain	2	1	1	0	3	3	4	2	0	2	0	2	20
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	0	0	0	0	0	1
Diabetic Emergency	0	1	0	0	0	1	0	1	0	0	1	0	4
Difficulty Breathing	2	0	4	1	0	5	1	3	1	1	4	3	25
Dumpster Fire Not near Structure	0	0	0	0	1	0	1	0	0	0	0	0	2
Electrical Fire	0	0	0	0	0	0	0	0	0	0	1	0	1
Elevator Rescue	0	0	0	0	0	0	2	0	0	0	0	0	2
Fall Victim	4	2	6	4	6	5	3	5	1	2	5	0	43
Fire Alarm Business	12	2	3	1	5	7	2	6	5	4	1	1	49
Fire Alarm Church or School	0	0	2	0	1	2	3	1	0	2	0	0	11
Fire Alarm Residence	3	1	1	1	3	2	1	4	6	2	1	1	26
Gas Leak	1	0	0	0	0	0	0	0	0	0	0	1	2
Grass Fire	0	0	0	0	1	0	0	0	0	3	0	0	4
HAZMAT Emergency	0	0	0	0	0	0	0	1	0	0	0	0	1
Heart Problems	0	2	0	3	4	3	6	2	2	1	0	3	26
Heat/Cold Exposure	0	0	0	0	0	0	1	1	0	1	0	0	3
Hemorrhage/Laceration	1	0	0	0	1	0	0	1	0	0	0	0	3
Injured Party	2	1	1	0	1	2	0	0	2	0	0	1	10
Medical Alarm	0	0	0	0	1	0	1	2	0	2	3	0	9
Motor Vehicle Collision	4	3	6	3	3	4	4	5	1	6	5	6	50
Motor Vehicle vs Motorcycle	0	0	0	0	1	0	0	0	0	0	0	0	1
Motor Vehicle vs Pedestrian	0	0	0	1	1	0	0	0	0	2	1	1	6
Object Down in Roadway	0	0	0	0	0	0	0	0	0	1	0	0	1
Overdose/Poisoning	0	0	0	0	0	0	1	0	1	0	1	0	3
Possible D.O.S	0	0	0	0	0	0	0	0	0	0	2	1	3
Powerlines Down Arcing/Burning	1	0	1	1	0	2	2	0	0	0	0	0	7
Psychiatric Emergency	1	1	1	2	1	0	0	2	0	0	0	2	10
Seizures	0	0	2	0	0	0	4	3	0	0	1	4	14
Service Call Non-emergency	2	2	3	1	4	7	2	3	3	2	4	3	36
Shooting/ Stabbing	0	0	0	0	0	0	0	0	0	0	0	1	1
Sick Call	3	4	2	4	9	3	4	9	2	3	2	12	57
Smoke in Residence	1	0	0	0	0	0	0	0	0	0	0	0	1
Stroke	0	0	1	3	0	0	0	0	1	2	1	0	8
Transformer Fire	0	1	0	1	0	0	0	1	0	0	0	0	3
Trash Fire	0	0	0	0	0	0	0	0	0	0	0	1	1
Traumatic Injury	0	0	0	1	0	0	0	0	1	0	0	0	2
Unconscious Party/Syncope	1	3	5	2	9	5	2	2	0	2	6	6	43
Unknown Medical Emergency	3	1	3	0	2	1	0	4	3	0	0	1	18
Vehicle Fire	1	0	2	0	0	4	0	1	0	0	0	1	9

Month	# of Incidents*	Avg Resp Time
Jan	36	2:50
Feb	24	3:05
Mar	45	3:01
Apr	31	3:00
May	53	2:55
Jun	50	2:53
Jul	44	2:45
Aug	60	3:04
Sep	25	2:47
Oct	35	3:04
Nov	37	2:47
Dec	50	2:58
	490	2:55

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





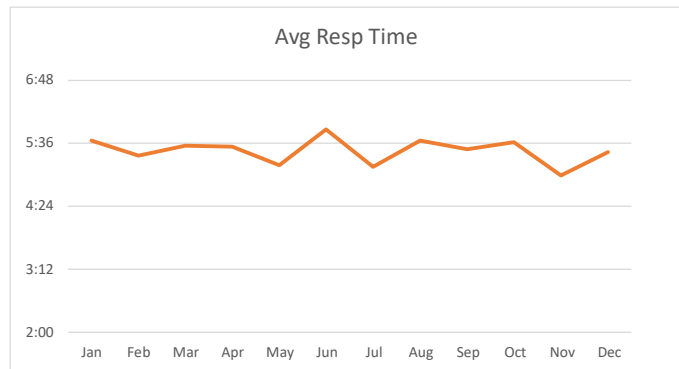
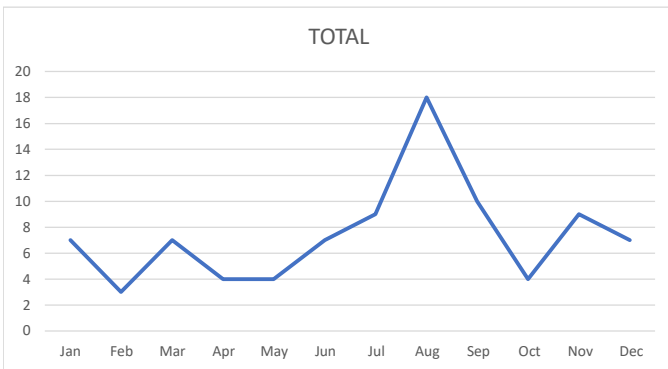
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

December 2025 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	7	3	7	4	4	7	9	18	10	4	9	7	89
Abdominal Pain	0	1	0	0	0	1	0	0	0	0	0	0	2
Cardiac/Respiratory Arrest	1	0	0	1	0	0	0	0	0	0	0	0	2
Check for the Smell of Natural Gas	0	0	0	0	0	0	0	0	1	0	0	0	1
Difficulty Breathing	1	0	1	0	0	0	0	0	2	1	0	0	5
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	1	0	0	0	0	1
Fall Victim	0	0	1	0	0	0	0	2	0	0	2	1	6
Fire Alarm Church or School	0	0	0	1	0	1	0	1	0	0	0	1	4
Fire Alarm Residence	1	0	0	1	0	1	3	1	2	0	1	0	10
Heart Problems	1	0	0	0	0	0	1	0	0	1	1	0	4
Hemorrhage/Laceration	0	0	0	0	0	0	0	0	1	0	0	0	1
House Fire	0	0	0	0	0	0	0	0	0	0	0	1	1
Medical Alarm	0	0	0	1	0	0	0	0	0	0	0	0	1
Motor Vehicle Collision	1	1	1	0	1	1	2	1	1	1	1	0	11
Overdose/Poisoning	0	1	0	0	0	0	0	0	0	0	0	0	1
Psychiatric Emergency	1	0	1	0	0	0	2	1	1	0	1	1	8
Service Call Non-emergency	0	0	0	0	0	0	1	9	0	0	2	0	12
Sick Call	0	0	0	0	0	2	0	1	1	1	1	1	7
Trash Fire	0	0	1	0	0	0	0	0	0	0	0	1	2
Traumatic Injury	0	0	0	0	1	0	0	0	0	0	0	0	1
Unconscious Party/Syncope	1	0	1	0	0	0	0	0	1	0	0	0	3
Unknown Medical Emergency	0	0	0	0	1	0	0	0	0	0	0	1	2
Vehicle Fire	0	0	1	0	1	1	0	1	0	0	0	0	4

Month	# of Incidents*	Avg Resp Time
Jan	7	5:39
Feb	3	5:22
Mar	7	5:33
Apr	2	5:32
May	4	5:11
Jun	6	5:52
Jul	7	5:09
Aug	9	5:39
Sep	8	5:29
Oct	4	5:37
Nov	6	4:59
Dec	6	5:26
	69	5:27

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





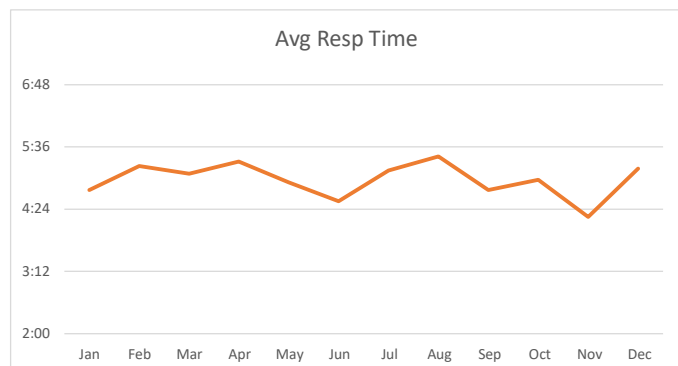
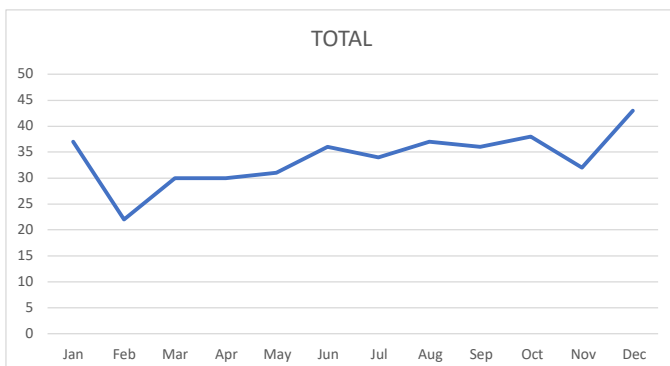
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

December 2025 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	37	22	30	30	31	36	34	37	36	38	32	43	406
Abdominal Pain	0	0	2	1	0	2	1	0	0	0	1	1	8
Allergic Reaction	0	0	1	0	0	0	0	1	1	0	0	0	3
Back Pain	0	0	0	0	0	0	0	0	1	0	0	0	1
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0	0	0	0	0	1
Carbon Monoxide Detector No Symptoms	1	2	0	0	0	2	0	1	1	1	3	1	12
Cardiac/Respiratory Arrest	0	0	0	0	0	1	0	0	0	0	0	0	1
Check a Noxious Odor	0	1	0	0	0	0	0	0	1	0	0	0	2
Check for Fire	0	0	0	0	1	0	3	1	1	0	0	1	7
Check for the Smell of Natural Gas	1	0	1	1	0	0	0	1	0	1	0	0	5
Check for the Smell of Smoke	0	0	0	1	0	1	0	1	0	0	3	0	6
Chest Pain	0	0	1	0	0	1	0	2	2	1	0	0	7
Child Locked in a Vehicle Engine not running	0	0	0	0	2	0	0	0	0	0	0	0	2
Choking	0	0	0	0	0	0	0	0	0	0	2	0	2
Diabetic Emergency	0	0	0	0	0	0	1	0	0	0	0	0	1
Difficulty Breathing	1	0	1	2	2	0	1	2	1	1	1	2	14
Elevator Rescue	0	0	0	0	0	1	0	0	0	0	0	0	1
Entrapment- Non MVC	0	0	0	0	0	0	0	1	0	0	0	0	1
Fall Victim	3	1	4	2	1	2	4	0	1	4	2	4	28
Fire Alarm Business	2	0	1	1	2	1	1	1	0	0	0	2	11
Fire Alarm Church or School	0	0	0	0	0	1	0	0	0	0	0	0	1
Fire Alarm Residence	15	9	6	10	7	13	17	19	8	7	2	8	121
Gas Leak	0	1	0	1	1	0	0	0	0	2	1	0	6
Heart Problems	3	1	1	0	0	0	1	0	0	1	0	1	8
Hemorrhage/Laceration	0	1	1	0	1	0	0	0	0	0	0	0	3
House Fire	0	0	0	1	0	0	0	0	0	0	0	0	1
Illegal Burning	0	0	0	0	0	0	0	0	0	1	0	0	1
Injured Party	1	0	2	1	0	1	0	0	1	0	1	0	7
Medical Alarm	0	1	0	0	1	0	0	0	0	1	1	1	5
Motor Vehicle Collision	2	2	4	1	4	3	1	1	2	0	3	1	24
Motor Vehicle Collision with Entrapment	1	0	0	0	0	0	0	0	1	0	0	0	2
Motor Vehicle vs Motorcycle	0	0	0	1	0	0	0	0	0	1	0	0	2
Motor Vehicle vs Pedestrian	0	0	0	0	0	1	0	0	0	0	0	0	1
Object Down in Roadway	0	0	0	1	0	1	0	0	0	0	1	0	3
Overdose/Poisoning	0	0	1	0	1	0	0	0	0	1	1	1	5
Possible D.O.S	0	0	0	0	0	0	0	0	0	1	0	0	1
Powerlines Down Arcing/Burning	0	0	0	0	0	0	0	2	0	3	0	0	5
Psychiatric Emergency	0	0	0	0	2	0	0	0	0	0	2	1	5
Seizures	0	0	1	0	0	0	0	0	0	1	0	0	2
Service Call Non-emergency	0	0	0	1	0	2	1	1	7	4	6	12	34
Sick Call	1	3	2	1	2	0	1	1	2	3	0	4	20
Stroke	2	0	0	1	0	0	1	0	0	1	1	0	6
Transformer Fire	0	0	0	0	0	0	0	0	0	1	0	0	1
Traumatic Injury	0	0	0	0	0	1	0	0	0	0	0	0	1
Unconscious Party/Syncope	4	0	1	2	2	2	0	1	2	2	1	3	20
Unknown Medical Emergency	0	0	0	1	1	0	0	0	3	0	0	0	5
Vehicle Fire	0	0	0	0	0	0	1	1	1	0	0	0	3

Month	# of Incidents*	Avg Resp Time
Jan	29	4:46
Feb	16	5:14
Mar	27	5:05
Apr	23	5:19
May	22	4:55
Jun	25	4:33
Jul	25	5:09
Aug	31	5:25
Sep	26	4:46
Oct	32	4:58
Nov	25	4:15
Dec	29	5:11
	310	4:58

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





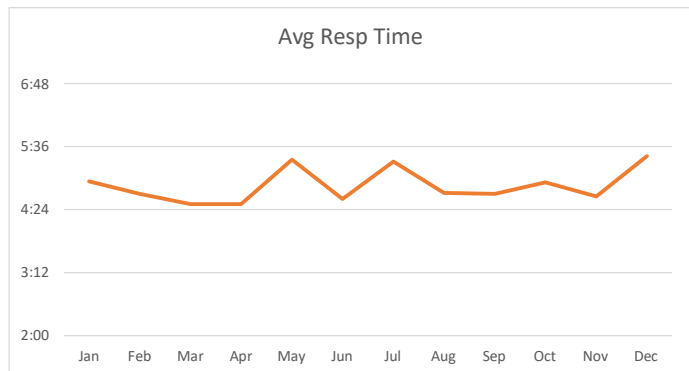
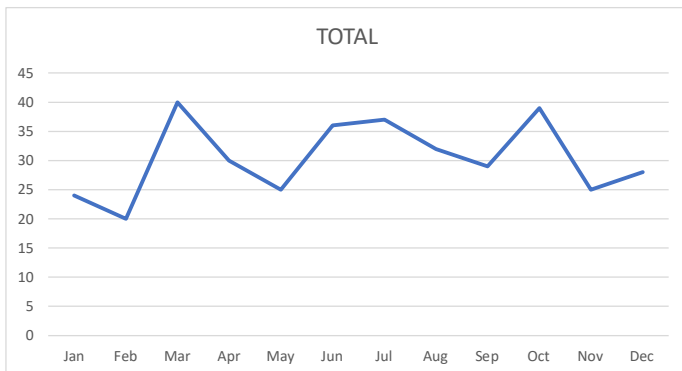
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

December 2025 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	24	20	40	30	25	36	37	32	29	39	25	28	365
Abdominal Pain	0	0	1	0	0	1	0	0	0	0	0	0	2
Carbon Monoxide Detector with Symptoms	0	0	0	0	0	0	0	0	1	0	0	1	2
Carbon Monoxide Detector No Symptoms	2	0	0	0	1	2	1	1	0	0	1	0	8
Cardiac/Respiratory Arrest	0	1	0	0	0	0	0	0	0	0	0	0	1
Check a Noxious Odor	1	0	0	0	1	0	0	1	0	0	0	0	3
Check for Fire	0	0	0	0	0	1	1	0	0	0	0	0	2
Check for the Smell of Natural Gas	1	0	2	0	0	0	0	0	1	0	1	1	6
Check for the Smell of Smoke	0	0	0	0	1	0	1	1	0	0	0	1	4
Chest Pain	1	0	1	0	3	0	0	2	1	0	0	1	9
Choking	0	0	0	1	0	0	0	0	0	1	0	0	2
Elevator Rescue	0	0	0	0	0	0	1	0	0	0	0	0	1
Difficulty Breathing	0	0	1	1	1	1	0	0	0	2	0	2	8
Fall Victim	2	3	3	1	0	2	3	3	3	1	1	2	24
Fire Alarm Business	0	0	1	1	0	0	0	0	0	0	0	0	2
Fire Alarm Church or School	1	2	7	7	2	3	1	2	1	1	2	0	29
Fire Alarm Residence	5	5	8	6	5	8	18	9	8	14	8	8	102
Gas Leak	1	0	0	0	0	1	0	0	1	0	0	1	4
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0	0	0	0	0	1
Heart Problems	1	0	1	0	1	0	0	1	0	0	0	1	5
Hemorrhage/Laceration	0	0	0	1	0	0	0	0	1	0	0	0	2
House Fire	0	0	0	1	0	0	0	0	0	0	0	0	1
Injured Party	0	0	0	0	0	1	0	1	0	0	0	0	2
Medical Alarm	1	0	1	2	0	1	1	1	1	1	5	0	14
Motor Vehicle Collision	1	1	2	3	1	5	0	1	1	1	1	0	17
Motor Vehicle vs Pedestrian	0	0	0	0	0	0	0	0	0	0	1	0	1
Object Down in Roadway	0	0	2	2	0	1	0	0	0	0	1	0	6
Overdose/Poisoning	0	1	0	0	0	0	0	0	1	1	0	1	4
Powerlines Down Arcing/Burning	0	0	1	0	0	1	1	0	1	1	0	1	6
Psychiatric Emergency	0	0	1	0	2	0	1	0	0	1	0	0	5
Seizures	0	0	0	0	0	0	0	1	0	0	0	0	1
Service Call Non-emergency	3	3	2	0	5	1	7	1	5	6	1	3	37
Sick Call	2	1	5	1	2	4	1	3	2	7	0	3	31
Smoke in Residence	1	0	0	0	0	0	0	1	0	0	0	0	2
Stroke	0	1	1	0	0	0	0	0	1	0	0	0	3
Transformer Fire	0	0	0	1	0	0	0	0	0	0	0	0	1
Traumatic Injury	0	1	0	1	0	1	0	0	0	0	0	0	3
Unconscious Party/Syncope	1	1	0	1	0	0	0	3	0	2	3	2	13
Unknown Medical Emergency	0	0	0	0	0	1	0	0	0	0	0	0	1

Month	# of Incidents*	Avg Resp Time
Jan	16	4:56
Feb	14	4:42
Mar	26	4:30
Apr	23	4:30
May	15	5:21
Jun	27	4:36
Jul	22	5:19
Aug	23	4:43
Sep	19	4:42
Oct	29	4:55
Nov	17	4:39
Dec	20	5:25
	251	4:51

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





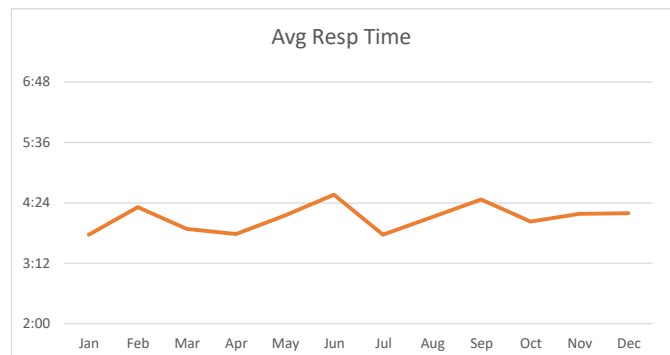
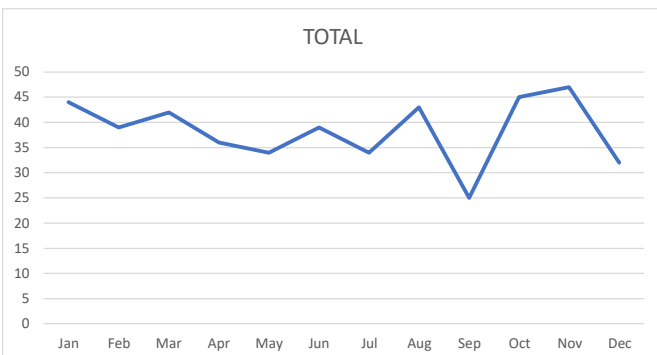
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

December 2025 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	44	39	42	36	34	39	34	43	25	45	47	32	460
Abdominal Pain	0	1	0	0	0	0	1	0	0	1	1	1	5
Allergic Reaction	0	0	0	0	0	0	0	1	0	2	1	0	4
Back Pain	0	0	1	0	0	2	0	0	0	0	0	1	4
Business Fire	0	0	0	0	0	0	0	0	0	0	1	0	1
Carbon Monoxide Detector No Symptoms	0	0	0	2	1	0	0	1	0	1	2	0	7
Cardiac/Respiratory Arrest	0	1	0	1	0	0	1	0	0	0	0	0	3
Check a Noxious Odor	0	0	0	0	0	1	0	0	0	0	1	0	2
Check for Fire	0	0	0	2	0	0	1	0	0	2	0	0	5
Check for the Smell of Natural Gas	1	1	3	0	0	0	0	1	0	0	1	0	7
Check for the Smell of Smoke	0	0	0	1	0	0	0	1	0	0	0	0	2
Chest Pain	2	0	3	0	3	3	1	0	1	1	1	0	15
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	0	0	0	0	0	1
Choking	0	0	0	0	1	0	0	0	0	0	0	0	1
Diabetic Emergency	0	0	0	0	1	0	0	1	0	0	0	0	2
Difficulty Breathing	3	3	2	1	0	1	2	1	0	0	0	2	15
Elevator Rescue	0	0	0	1	0	0	0	0	0	0	0	0	1
Entrapment- Non MVC	0	0	0	0	0	0	0	0	0	1	0	0	1
Explosion	0	0	0	0	0	0	0	1	0	0	0	0	1
Fall Victim	0	3	1	3	2	3	2	2	3	3	6	1	29
Fire Alarm Business	9	2	0	1	1	1	2	2	1	3	6	1	29
Fire Alarm Church or School	1	1	0	2	1	3	3	0	0	0	0	0	11
Fire Alarm Residence	2	3	0	1	2	3	4	3	1	0	1	4	24
Gas Leak	1	2	1	0	0	2	1	0	0	0	1	0	8
Grass Fire	0	0	0	0	1	0	0	0	0	1	0	0	2
Heart Problems	2	1	3	5	2	1	3	2	3	1	0	3	26
Heat/Cold Exposure	0	0	0	0	0	1	0	0	0	0	0	0	1
Hemorrhage/Laceration	0	1	3	0	0	1	0	1	0	0	0	0	6
Injured Party	1	0	2	1	1	0	0	1	1	1	1	1	10
Medical Alarm	1	0	0	0	0	0	2	0	0	1	0	2	6
Motor Vehicle Collision	12	6	6	4	4	5	4	8	6	2	4	3	64
Motor Vehicle Collision with Entrapment	0	0	0	0	0	0	0	1	0	0	0	0	1
Motor Vehicle vs Motorcycle	0	1	0	0	0	0	0	1	0	0	0	0	2
Motor Vehicle vs Pedestrian	0	0	0	1	0	0	0	0	0	0	1	0	2
Object Down in Roadway	0	0	0	1	0	0	0	0	0	0	0	0	1
Overdose/Poisoning	0	0	1	0	0	0	0	0	0	1	0	0	2
Possible D.O.S.	1	0	0	0	0	0	0	0	0	0	2	0	3
Powerlines Down Arcing/Burning	0	0	2	0	1	1	0	2	0	1	1	0	8
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	0	0	0	2	2
Psychiatric Emergency	0	1	1	1	1	1	1	0	1	0	2	0	9
Seizures	0	0	0	1	0	0	0	1	1	2	0	0	5
Service Call Non-emergency	1	0	1	1	4	1	3	1	2	3	5	2	24
Shooting/Stabbing	0	0	0	1	0	0	0	0	0	0	0	0	1
Sick Call	2	4	7	3	2	5	1	4	1	8	3	4	44
Smoke in Business	0	0	0	0	0	1	0	0	0	0	0	0	1
Stroke	1	1	0	0	1	0	1	0	0	1	2	0	7
Transformer Fire	0	0	0	0	1	0	0	0	0	1	0	0	2
Unconscious Party/Syncope	2	3	3	2	2	1	1	4	3	4	1	3	29
Unknown Medical Emergency	2	2	2	0	2	0	0	1	1	3	2	2	17
Vehicle Fire	0	2	0	0	0	1	0	2	0	1	1	0	7

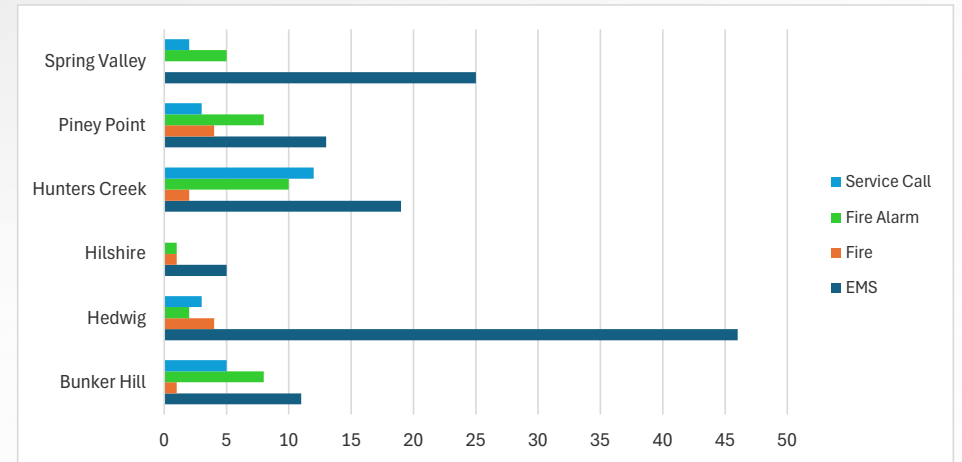
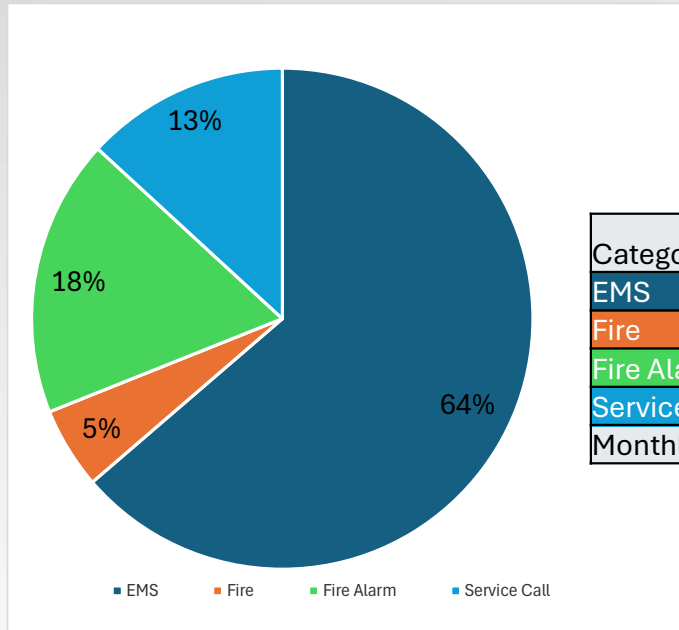
Month	# of Incidents*	Avg Resp Time
Jan	35	3:46
Feb	38	4:19
Mar	40	3:53
Apr	32	3:47
May	29	4:09
Jun	36	4:34
Jul	28	3:46
Aug	39	4:07
Sep	22	4:28
Oct	40	4:02
Nov	40	4:11
Dec	28	4:12
	407	4:06

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls



Incident Response

December 2025 ACTIVITY REPORT



40

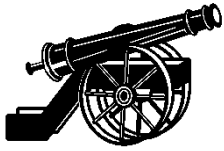
Overlapping Calls (Dec '25)

4:21

Average Emergency
Response Time (Dec '25)

2213

YTD Total Incidents



**City of Bunker Hill Village
City Council
Agenda Request**

Agenda Date: January 20, 2026
Agenda Item: VII
Subject: Mayor's Report
Exhibits: N/A
Funding: N/A
Presenter(s): Mayor Brown

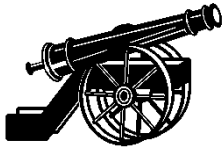
Executive Summary

The Mayor's Report will include the following:

- A. Update on Activities and Upcoming Events
 - Mayors' Meetings

Recommended Action

Staff recommends City Council receive the Mayor's Report.



**City of Bunker Hill Village
City Council
Agenda Request**

Agenda Date:	January 20, 2026
Agenda Item:	VIII
Subject:	City Administrator's Report
Exhibits:	Development Report 2025 VFD Ambulance Revenue Report
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator Elvin Hernandez, Public Works Director Susan Grass, Finance Director

Executive Summary

The City Administrator's Report will include the following:

- A. Report on Activities and Upcoming Events
 - Drainage Committee Feedback and Discussion
 - City Hall Closure: End-of-Year Administration – *Thursday, January 29, 2026, to Friday, January 30, 2026*
- B. Public Works Director Report
 - Development Report
 - CIP Update
- C. Finance Director
 - Investments and Opportunities
 - 2025 VFD Ambulance Revenue Update

Recommended Action

Staff recommends City Council receive the City Administrator's Report.

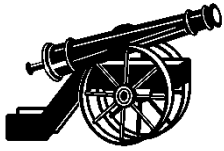
**City of Bunker Hill Village
Development Report**

Month	2024 Permits Issued (excludes new construction, add., remodel)	2025 Permits Issued (excludes new construction, add., remodel)	Variance	2024 New Residential	2025 New Residential	Variance	2024 Residential Addition	2025 Residential Addition	Variance	2024 Residential Remodel	2025 Residential Remodel	Variance	2024 Total Permits Issued (Month)	2025 Total Permits Issued (Month)	Variance
January	61	111	50	1	2	1	3	0	(3)	2	1	(1)	67	114	47
February	68	166	98	1	3	2	0	1	1	5	0	(5)	74	170	96
March	128	157	29	3	3	0	2	1	(1)	2	1	(1)	135	162	27
April	123	128	5	2	4	2	1	0	(1)	7	2	(5)	133	134	1
May	137	86	(51)	0	1	1	3	1	(2)	3	0	(3)	143	88	(55)
June	146	99	(47)	2	1	(1)	0	2	2	1	2	1	149	104	(45)
July	147	99	(48)	2	1	(1)	0	0	0	2	4	2	151	104	(47)
August	193	67	(126)	3	0	(3)	0	2	2	2	1	(1)	198	70	(128)
September	98	129	31	0	2	2	0	0	0	1	4	3	99	135	36
October	172	74	(98)	2	1	(1)	1	1	0	1	3	2	176	79	(97)
November	68	53	(12)	0	0	0	1	1	0	2	2	0	71	56	(15)
December	62	84	22	0	1	1	0	0	0	1	6	5	63	91	28
YTD Total	1403	1253		16	19		11	9		29	26		1459	1307	

Month	2024 Pre- Development/ Consultation Meetings	2025 Pre- Development/ Consultation Meetings	Variance	2024 Inspections/ Reinspections	2025 Inspections/ Reinspections	Variance	2024 VFD Inspections	2025 VFD Inspections	Variance	2024 Certificate of Occupancy Issued	2025 Certificate of Occupancy Issued	Variance
January	15	15	0	204	220	16	5	6	1	0	0	0
February	10	14	4	314	251	(63)	3	4	1	0	0	0
March	16	8	(8)	309	298	(11)	6	6	0	0	2	2
April	20	11	(9)	276	323	47	5	3	(2)	1	0	(1)
May	9	10	1	297	388	91	7	5	(2)	1	2	1
June	13	8	(5)	342	282	(60)	4	3	(1)	0	1	1
July	10	13	3	444	361	(83)	5	11	6	1	1	0
August	6	9	3	413	343	(70)	11	3	(7)	1	4	3
September	8	8	0	423	298	(125)	2	4	2	3	1	(2)
October	6	14	8	386	320	(66)	11	9	(2)	2	3	1
November	12	10	(2)	332	303	(29)	6	6	0	1	3	2
December	5	7	2	305	180	(125)	7	10	3	1	0	(1)
YTD Total	130	127		4045	3567		72	70		11	17	

FY 25 Revenues
EMS Billing

		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter YTD	Total YTD
Deposits Received		138,632.92		109,386.74		113,578.04		107,668.63	469,266.33
Bunker Hill Village	19%	26,340.25		21,429.29		22,499.02		20,457.04	90,725.60
Hedwig Village	18.50%	25,647.09		20,865.36		21,906.94		19,918.70	88,338.08
Hilshire Village	3%	4,158.99		3,383.57		3,552.48		3,230.06	14,325.09
Hunters Creek Village	22.25%	30,845.82		25,094.82		26,347.53		23,956.27	106,244.45
Piney Point Village	21%	29,112.91		23,685.00		24,867.33		22,610.41	100,275.66
Spring Valley Village	16.25%	22,527.85		18,327.68		19,242.58		17,496.15	77,594.26



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	January 20, 2026
Agenda Item:	IX
Subject:	Corner Lot Definition
Exhibits:	Ordinance No. 26-660
Funding:	N/A
Presenter(s):	Elvin Hernandez, Public Works Director

Executive Summary

In response to feedback received from residents and recent events within the City, staff has reviewed the definition of a “corner lot” as defined in Appendix A, Article II Definitions (Corner Lot) of the City’s Code of Ordinances.

The ordinance reads:

Lot. A parcel of land occupied or intended for occupancy by a use permitted by this ordinance and being of sufficient size to meet the minimum applicable requirements for use, coverage, area, width, depth, and parking and to provide such yards and other open spaces as are required herein. A lot shall have the minimum required frontage on a public street or on an existing private street.

Lot measurements:

1. *Lot area.* The net area of the lot, expressed in square feet. Lot area shall not include any portion of a public street or alley.
2. *Lot depth.* The distance measured from the mid-point of the front lot line to the midpoint of the rear lot line or, in the event of a radial lot, the lot depth shall be measured taking the average of the side lot lines and maximum radial depth.
3. *Lot width.* The average horizontal distance between the side lot lines.

Lot types:

1. **Corner lot. A lot abutting two (2) or more streets at their intersection. A corner lot shall be deemed to front on that street on which it has the least dimension, unless otherwise specified by the zoning official.**
2. *Interior lot.* A lot other than a corner lot with only one street frontage and which does not have a side lot line or lines which abut a street.
3. *Double frontage lot.* A lot other than a corner lot which abuts more than one street.

At the June 17, 2025, City Council meeting, Mayor Brown reported meeting with residents regarding a new home build on the corner lot at the intersection of Blalock Rd. and Blalock Ln. The previous home on the lot faced Blalock Ln., while the new home has been constructed to face Blalock Rd. to maximize square footage. Additionally, the garage is now accessed from Blalock Ln.

Council recommended reviewing the ordinance and its application to new residential construction on corner lots. It was also recommended to review current regulations regarding the allowable proximity of garages to the roadway.

Council directed this item to the Planning and Zoning (P&Z) Commission for further review and discussion of potential amendments to Appendix A, Article II Definitions (Corner Lot), of the City's Code of Ordinances.

At the August 26, 2025, P&Z meeting, staff presented proposed revisions to facilitate discussion. The Commission inquired about the purpose and significance of this matter. Staff explained that City Council directed this item to P&Z for review and potential amendments. Additionally, this item also involves considerations of property safety, aesthetics, and lot setbacks. The Commission also discussed the importance of establishing clear language to ensure ordinances are interpreted consistently by both current and future city administrations. The Commission was in favor of amending the ordinance and directed staff to combine the original ordinance with elements of the proposed revisions to promote consistency in how new homes are oriented relative to existing surrounding development.

At the October 28, 2025, meeting, staff presented proposed revisions that reflect Commission feedback from the August 26, 2025, meeting. The Commission discussed the importance of allowing staff to exercise a reasonable level of discretion to ensure the orientation of new development remains consistent with surrounding homes. Staff noted the proposed revisions default to the least dimension, unless that orientation is not consistent with surrounding community development. Additionally, it also provides staff with the flexibility necessary to determine appropriate orientation for new development if needed.

The proposed ordinance was presented for a formal public hearing at the December 2, 2025, P&Z meeting. No public comments were received for or against the measure. The Commission voted unanimously to approve the ordinance and forward it to City Council for final approval.

A public hearing is required to be held before City Council, as the proposed ordinance amends the City's Zoning Ordinance.

Recommended Action

Staff recommends City Council hold a public hearing with possible action to approve Ordinance No. 26-660 to amend the City's Zoning Ordinance.

ORDINANCE NO. 26-660

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS AMENDING ARTICLE II, DEFINITIONS, OF APPENDIX A, ZONING, OF THE CITY'S CODE OF ORDINANCES BY AMENDING SECTION 2.01, GENERAL, BY AMENDING THE DEFINITION OF CORNER LOT; PROVIDING FOR SEVERABILITY; PROVIDING A SAVINGS CLAUSE AND AN EFFECTIVE DATE; AND PROVIDING FOR A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF.

* * * * *

WHEREAS, the City Council of the City of Bunker Hill Village, Texas finds it to be in the best interest of the health, safety, and welfare of the citizens to amend the zoning regulations of the City in the manner provided for herein; and

WHEREAS, the Planning and Zoning Commission and the City Council have conducted, in the time and manner required by law and the Zoning Ordinance of the City, a public hearing on the proposed amendments to the City's Zoning Ordinance; and

WHEREAS, the City Council has considered the report of the Commission; and

WHEREAS, the City Council now deems it appropriate to adopt the amendments and to approve certain changes as an amendment to the City's Zoning Ordinance as provided herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. Article II, Definitions, of Appendix A, Zoning, of the City's Code of Ordinances is amended by deleting the struck through language below and adding the underscored language below:

"§2.01 – Corner Lot. ~~A lot abutting two (2) or more streets at their intersection. A corner lot shall be deemed to front on that street on which it has the least dimension, unless otherwise specified by the zoning official.~~ Corner lot shall mean a lot abutting two (2) or more streets at their intersection. A corner lot shall be deemed to front on the street with the least dimension unless that orientation is not consistent with surrounding community development and orientation; the zoning official may determine the front to face another street if that orientation is more consistent with surrounding and adjacent development, based on public and infrastructure safety, site conditions, and access considerations."

Section 3. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any and every part of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

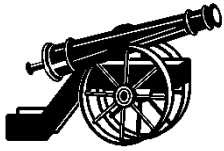
Section 4. Any person who shall intentionally, knowingly, recklessly or with criminal negligence violate any provision of this ordinance shall be deemed guilty of a misdemeanor and upon conviction, shall be fined in an amount not to exceed \$2,000. Each day of violation shall constitute a separate offense.

PASSED, APPROVED, AND ADOPTED this 20th day of January, 2026.

Keith Brown
Mayor

ATTEST:

Gerardo Barrera
City Administrator/ Acting City Secretary



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	January 20, 2026
Agenda Item:	X
Subject:	Chloramine System Replacement
Exhibits:	Service Agreement
Funding:	Utility Construction – Capital Outlay (Acct. # 07-9183.03 & ARPA Funds) \$99,980.49
Presenter(s):	Elvin Hernandez, Public Works Director

Executive Summary

An assessment of the City’s chloramine treatment systems at Water Treatment Plants No. 1 and No. 2 completed in November 2025, determined that the systems are outdated and have reached the end of their useful service life. The assessment identified that existing critical chlorination equipment have been in service since 2004. Continued operation under these conditions is not sustainable and increases the risk of equipment failure, potential negative regulatory or environmental impacts, and water service disruptions. Proactive replacement is necessary to ensure safe, reliable, and compliant drinking water treatment.

This project will replace the current chloramine systems at Water Treatment Plants No. 1 and No. 2. Work includes replacement of chlorinators, gas cylinder scale, flow meter, liquid ammonia sulfate (LAS) pump, monitors and tanks. This work is expected to take approximately two weeks following equipment delivery. Any required shutdowns will be coordinated in advance to maintain uninterrupted water service.

In an effort to attain the best value and meet purchasing requirements, the use of interlocal cooperative purchasing programs allows the City to leverage the purchasing potential and benefit from economies of scale. All contracts are competitively bid and awarded in compliance with State procurement requirements. After vetting multiple competitive contracts through various interlocal cooperative purchasing programs, conducting background checks on similar projects, and evaluating overall competitive pricing, staff recommends awarding this project to Red Oak Construction, LLC, in the amount of \$99,980.49.

Funding for this work is available from remaining allocated water system ARPA funds, as well as cost savings realized from the Waterline Replacement Project.

The contract has been reviewed by the City Attorney.

Recommended Action

Staff recommends City Council approve a services agreement with Red Oak Construction in the amount of \$99,980.49 for chloramine system replacement at Water Plant No. 1 and Water Plant No. 2.

**CITY OF BUNKER HILL VILLAGE, TEXAS
SERVICES AGREEMENT**

**THE STATE OF TEXAS §
 §
COUNTY OF HARRIS §**

Description of Services: Water Treatment Plants #1-2 Chloramine System Repairs

This Agreement is made and entered into by the **City of Bunker Hill Village, Texas** (referred to as the “City”), with an office at 11977 Memorial Drive, Houston, Texas, 77024 and, **Red Oak Construction** (the “Company”), with an office at 401 N. Clear Creek Dr. Friendswood, TX 77546. The City hereby engages the services of the Company as an independent contractor for services described, upon the following terms and conditions.

1. SCOPE OF AGREEMENT

- 1.1. The City hereby agrees to employ the Company and the Company agrees to perform the necessary services as set forth in Exhibit A attached hereto and incorporated herein for all purposes.
- 1.2. In the event of a conflict among the terms of this Agreement and Exhibit A, the terms set forth in this Agreement shall control.
- 1.3. The parties shall comply with Applicable Laws in performing their respective obligations hereunder.
- 1.4. The Company shall perform the services set forth herein in accordance with the provisions of this Agreement, exercising the degree of skill and care ordinarily exercised by members of the Company’s profession in the geographic region.

2. TERM OF AGREEMENT; TERMINATION

- 2.1. This Agreement shall be effective upon proper execution by the City. The term of this Agreement shall be until the work described herein has been completed or the Agreement has been terminated by either party. ***Either party may terminate this Agreement for any reason with thirty days (30) written notice to the other party.***
- 2.2. The City’s obligations under this Agreement shall not constitute a general obligation of the City or indebtedness under the Constitution or laws of the State of Texas. Nothing contained herein shall ever be construed so as to require the City to create a sinking fund or to assess, levy and collect any tax to fund its obligations under this Agreement.

3. ENTIRE AGREEMENT

This Agreement represents the entire Agreement between the Company and the City and no prior or contemporaneous oral or written agreements or representations shall be construed to alter its terms. No additional terms shall become part of this Agreement without the written consent of both parties and compliance with relevant state law. This Agreement supersedes all other prior agreements either oral or in writing.

4. ASSIGNMENT

The Company shall not assign or subcontract its obligations under this Agreement without the prior written consent of the City, which consent shall not be unreasonably withheld; however, such prior consent shall not be required for an assignment by the Company to a parent, subsidiary, affiliate, or successor.

5. COMPENSATION

For and in consideration of the services rendered by the Company pursuant to this Agreement, the City shall pay the Company only for the actual work performed under the Scope of Work, on the basis set forth in Exhibit "A" up to an amount not to exceed **\$99,980.49.**

6. INDEMNITY AND LIABILITY

6.1. DEFINITIONS

For the purpose of this section the following definitions apply:

- a. "City" shall mean all officers, agents, and employees of the City of Bunker Hill Village.
- b. "Claims" shall mean all claims, liens, suits, demands, accusations, allegations, assertions, complaints, petitions, proceedings and causes of action of every kind and description brought for damages.
- c. "Company" includes the corporation, company, partnership, or other entity, its owners, officers, and/or partners, and their agents, successors, and assigns.
- d. "Company's employees" shall mean any employees, officers, agents, subcontractors, licensees, and invitees of Company.
- e. "Damages" shall mean each and every injury, wound, hurt, harm, fee, damage, cost, expense, outlay, expenditure, or loss of any and every nature, including but not limited to:
 - i. injury or damage to any property or right
 - ii. injury, damage, or death to any person or entity
 - iii. attorneys' fees, witness fees, expert witness fees and expenses,
 - iv. any settlement amounts; and
 - v. all other costs and expenses of litigation
- f. "Premise Defects" shall mean any defect, real or alleged, which now exists, or which may hereafter arise upon the premises.

6.2. INDEMNITY

COMPANY AGREES TO INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY FROM AND AGAINST LIABILITY FOR ANY THIRD-PARTY CLAIMS FOR BODILY INJURY, WRONGFUL DEATH, OR PROPERTY DAMAGES TO THE EXTENT ARISING OUT OF THE COMPANY'S NEGLIGENT WORK AND ACTIVITIES CONDUCTED IN CONNECTION WITH THIS AGREEMENT.

COMPANY IS AN INDEPENDENT CONTRACTOR AND IS NOT, WITH RESPECT TO ITS ACTS OR OMISSIONS, AN AGENT OR EMPLOYEE OF THE CITY.

COMPANY MUST AT ALL TIMES EXERCISE REASONABLE PRECAUTIONS ON BEHALF OF, AND BE SOLELY RESPONSIBLE FOR, THE SAFETY OF COMPANY'S EMPLOYEES WHILE IN THE VICINITY WHERE THE WORK IS BEING DONE. THE CITY IS NOT LIABLE OR RESPONSIBLE FOR THE NEGLIGENCE OR INTENTIONAL ACTS OR OMISSIONS OF COMPANY OR COMPANY'S EMPLOYEES.

THE CITY ASSUMES NO RESPONSIBILITY OR LIABILITY FOR DAMAGES WHICH ARE DIRECTLY OR INDIRECTLY ATTRIBUTABLE TO PREMISE DEFECTS.

6.3. LIMIT OF LIABILITY

In the event that claims(s) raised by the City against the Company on account of this Agreement, or on account of the Services performed hereunder is/are covered under the Company's insurance policies required of hereunder, the Company shall not be responsible to the City for any loss, damage or liability beyond the amounts contractually required hereunder and actually paid pursuant to the limits and conditions of such insurance policies. With respect to any causes of action and/or claims raised against the Company by the City that are not covered by the insurance policies required hereunder, the Company's liability to the City shall not exceed an aggregate amount equal to twice the compensation paid to the Company by the City under this Agreement in the year in which such cause of action and/or claim is raised.

6.4. WAIVER OF DAMAGES

Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable, either directly or indirectly, for any special, punitive, indirect and/or consequential damages, including damages attributable to loss of use, loss of income or loss of profit even if such party has been advised of the possibility of such damages.

7. INSURANCE

7.1. AMOUNTS OF INSURANCE

The Company agrees to provide and to maintain the following types and amounts of insurance, for the term of this Contract:

TYPE	AMOUNT
(a) Workers Compensation	(where required – Statutory by State Law)
Employer's Liability	\$100,000 per occurrence

- | | |
|--|--|
| (b) Commercial (Public) | Liability, including but not limited to: |
| a. Premises/ Operations | Combined Single Limit |
| b. Independent Contractors | |
| c. Personal Injury | |
| d. Products/Completed Operations | |
| e. Contractual Liability (insuring above indemnity provisions) | |

All insured at combined single limits for bodily injury and property damage at \$500,000 per occurrence.

- (c) Comprehensive Automobile Liability, in include coverage for:
- a. Owned/Leased Automobiles
 - b. Non-owned Automobiles
 - c. Hired Cars

All insured at combined single limits for bodily injury and property damage for \$500,000 per occurrence.

7.2. OTHER INSURANCE REQUIREMENTS

The Company understands that it is its sole responsibility to provide the required Certificates.

Insurance required herein shall be issued by a company or companies of sound and adequate financial responsibility and authorized to do business in the State of Texas. All policies shall be subject to examination and approval by the City Attorney's Office for their adequacy as to form, content, form of protection, and providing company.

Insurance required by this Contract for the City as additional insured shall be primary insurance and not contributing with any other insurance available to the City, under any third party liability policy.

The Company further agrees that with respect to the above required liability insurances, the City shall:

- a. Be named as an additional insured;
- b. Be provided with a waiver of subrogation, in favor of the City,
- c. Br provided with 30 days advance written notice of cancellation, nonrenewal, or reduction in coverage (all "endeavor to" and similar language of reservation stricken from cancellation section of certificate); and
- d. Prior to execution of this Agreement, be provided through the office of the City Attorney with their original Certificate of Insurance evidencing the above requirement.

The insurance requirements set out in this section are independent from all other obligations of the Company under this Agreement and apply whether or not required by any other provision of this Agreement.

8. PAYMENT AND PERFORMANCE

Payment for services described in this Agreement will be made in accordance with the Texas Prompt Payment Act, Chapter 2251 of the Texas Government Code, or as subsequently amended.

9. COMPANY CERTIFICATIONS

The Company certifies that neither it, nor any of its agents or employees, have or will offer or accept gifts or anything of value, or enter into any business arrangement, with any employee, official, or agent of the City.

The Company certifies, pursuant to Texas Government Code Chapter 2271, that it does not boycott Israel and will not boycott Israel during the term of this Agreement. The Company further certifies, pursuant to Texas Government Code Chapter 2252, Subchapter F, that it does not engage in business with Iran, Sudan, or a foreign terrorist organization as may be designated by the United States Secretary of State pursuant to his authorization in 8 U.S.C. Section 1189.

In accordance with Chapter 2274 of the Texas Government Code, Engineer covenants that it: (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, and (2) will not discriminate during the term of this contract against a firearm entity or firearm trade associations.

10. NO WAIVER OF IMMUNITY

The City does not waive any statutory or common law right to sovereign immunity by virtue of the execution of this Agreement.

11. NOTICES

Any written notice provided under this Agreement or required by law shall be deemed to have been given and received on the next day after such notice has been deposited by Registered or Certified Mail with sufficient postage affixed thereto and addressed to the other party to the Agreement; provided, that this shall not prevent the giving of actual notice in any manner.

Notice to the City may be sent to the following addresses:

City of Bunker Hill Village, Texas
11977 Memorial Drive
Houston, TX 77024
Attn: City Administrator

Notice to the Company may be sent to the following addresses:

Red Oak Construction
401 N. Clear Creek Dr.
Friendswood, TX 77546

12. INDEPENDENT CONTRACTOR

The relationship of the Company to the City is that of independent contractor for all purposes under this Agreement. This Agreement is not intended to create, and shall not be construed as creating, between the Company and the City, the relationship of principal and agent, joint venturers, co-partners or any other similar relationship, the existence of which is hereby expressly denied.

13. FORCE MAJEURE

Any event of Force Majeure that directly or indirectly causes a party to be unable to perform its obligations under this Agreement shall not be deemed a breach of this Agreement. The occurrence of such event shall suspend the obligations of the affected party for only so long as the impact of such event continues. The obligation to pay amounts due and owing shall not be suspended by such event. The party affected will use commercially reasonable efforts to mitigate the effect of the event. "*Force Majeure*" means any act, event or condition to the extent that it adversely affects the cost or the ability of a party to perform its obligations in accordance with the terms of this Agreement if such act, event or condition, in light of any circumstances that should have been known or reasonably believed to have existed at the time, is beyond the reasonable control and is not a result of the willful or negligent act, error or omission or failure to exercise reasonable diligence on the part of the party so affected. Force Majeure includes but is not limited to: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Contract; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees; (i) shortage of adequate power or transportation facilities.

14. WAIVER

The failure on the part of either party to enforce its rights as to any provision of this Agreement shall not be construed as a waiver of its rights to enforce such provisions in the future.

City of Bunker Hill Village, Texas

Keith Brown, Mayor

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary

Vendor: Red Oak Construction

Allyn D. Cheves

Signature

Allyn Cheves

Print Name

Owner

Title

1/7/26

Date

EXHIBIT A

Bunker Hill Village Review

Equipment review for Bunker Hill Village water treatment.

Chlorination Equipment:

Regal Chlorinators install 2004. Heads have rust due to age. Average replacement life on the regulators is 5 yrs. Gas detectors average 2-5 years.

Scaleton 2330 Gas Cylinder Scales installed 2004. Model no longer supported by Scaleton. Replaced with 2350. Operational lifetime is 10 yrs.

Force Flow Meter appears non-working.

LAS LMI pumps installed 2004. Pumps have been repaired multiple times. Average lifespan of these pumps is between 10-20 yrs. Pumps have reached the end of their operational life.

LAS tank Level monitor doesn't appear to be working properly.

Assmann 250 gallon Double walled tank installed 2004. Average operational life of a tank varies on chemical. 10 yrs is the expected lifespan. Tank is outside exposed to elements including sunlight which degrade the tank over time.

Water Treatment equipment has weathered very well, most likely due to maintenance and diligence on the facilities part. All equipment is at the end or well past operational life span and should be replaced before failure. Several pieces of equipment are no longer available and have been upgraded. Parts become very difficult to source.

It is my recommendation to replace the equipment to prevent failure and any environmental issue that the failure could impact.

Best Regards,

Deanna Bazar

Water Treatment specialist

MACAULAY
CONTROLS COMPANY
-a UFT Company-



6/21/25

Elvin Hernandez, MBA, PMP
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

RE: BHV - Water Treatment Plants #1-2 Chloramine System Repairs

Dear Elvin,

We are pleased to present our proposal based on our previous site visit with BHV plant operator Gama Escamilla. This is offered under OMNIA Partners JOC Contract #04-29. Please see detailed scope of work below:

Scope of Work:

SITE MEASURES:

- *Barricading and cones/taping of area*
- *Onsite supervision*
- *Lull forklift for LAS tank and pallet offloading from tractor/trailer*

LIQUID AMMONIUM SULFATE SYSTEM:

- *2ea. Removal, make-safe, and disposal of client's old tanks and pumps/controls*
- *2ea. Double-walled LAS tank 47"DIA. X 61" HT.*
- *8ea. ProMinent Concept Plus pumps with multi-function valves*
- *Float/Level indicators*
- *Vent & supply piping/tubing and valve replacements*
- *1ea. Hazardous Material Identification system kit & White phenolic plastic engraved nameplates*

CHLORINE GAS SYSTEM:

- *4ea. Regal 216 Automatic switchover gas chlorinators - incl. A-930 H/L pressure ejector assembly with ball check 15A nozzle and standard accessories*
- *Associated piping/tubing and valve replacements*
- *2ea. Regal Model 3002 Chlorine Gas Detector w/2 sensors, alarm speakers exterior mounted to pump shed*
- *2ea. Scaleton 2330 Dual Cylinder scales with manual/analog dial readouts*

-Red Oak Construction, LLC-
401 N. Clear Creek Dr.
Friendswood, TX 77546
(832) 545-1535



Exclusions:

1. *Scope not explicitly listed in this proposal*
2. *Unforeseen conditions*
3. *Electrical repairs or exhaust fan replacements*
4. *Liquid Ammonium Sulfate drain-down & recapture (by BHV's chemical vendor before we demo)*
5. *Chemical restocking of LAS and CL. By BHV chemical vendor*
6. *TCEQ testing/inspection. TCEQ annual inspections are direct between TCEQ & BHV*
7. *Sales tax (BHV tax exempt)*
8. *City permitting (service work as like-for-like replacement)*
9. *Excludes any CL or LAS analyzer systems as they are not currently used by BHV. (NH3 Ammonia Analyzer & DAC Total CL Analyzer quotes available upon request at add'l. cost)*

Proposed Schedule Duration:

This project is anticipated to take 2 weeks total. Material order lead times are 10-12 weeks after approved submittals. Shutdowns/swaps to be coordinated with plant operator to maintain continuity of domestic water service with reserves, etc. A full critical path method, Gantt chart format project schedule will be transmitted to client upon contract award.

SCOPE	TOTAL
<i>BASE BID (includes payment & performance bond premiums)</i>	
<i>Chloramine System Repair/Replacement at Water Plants #1-2</i>	\$99,980.49

Assumes mutually agreeable owner contract/purchase order terms. NET30 payment terms upon completion.

Insurance certificate to be provided for Automotive, W.C., Umbrella, and General Liability.

This proposal is valid for 30 days. Includes one year standard warranty, with mfr. warranties for parts/labor.

We appreciate the opportunity and look forward to working with you on this project. Please feel free to contact us with any further questions.



Sincerely,

Allyn D. Cheves

Allyn Cheves, C.J.P.

Owner

Attachments: RS Means Estimate, OMNIA Certifying Letter

-Red Oak Construction, LLC-
401 N. Clear Creek Dr.
Friendswood, TX 77546
(832) 545-1535



City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Date: 07/02/2025

RE: Water Treatment Plants #1-2 Chloramine System Upgrades

As per the request for pricing verification of the Red Oak Construction LLC Project RQN# **2025-0020**, we have reviewed the necessary labor, materials, and equipment necessary to provide necessary tune-up at Water Treatment Plants #1-2 Chloramine System Upgrades located at 11977 Memorial Drive, Houston, TX 77024 per their proposal dated 6/23/2025 submitted by Allyn Cheves.

Scope of Work:

SITE MEASURES:

- Barricading and cones/taping of area
- Onsite supervision
- Lull forklift for LAS tank and pallet offloading from tractor/trailer

LIQUID AMMONIUM SULFATE SYSTEM:

- 2ea. Removal, make-safe, and disposal of client's old tanks and pumps/controls
- 2ea. Double-walled LAS tank 47" DIA. X 61" HT.
- 8ea. ProMinent Concept Plus pumps with multi-function valves
- Float/Level indicators
- Vent & supply piping/tubing and valve replacements
- 1ea. Hazardous Material Identification system kit & White phenolic plastic engraved nameplates

CHLORINE GAS SYSTEM:

- 4ea. Regal 216 Automatic switchover gas chlorinators - incl. A-930 H/L pressure ejector assembly with ball check 15A nozzle and standard accessories
- Associated piping/tubing and valve replacements
- 2ea. Regal Model 3002 Chlorine Gas Detector w/2 sensors, alarm speakers exterior mounted to pump shed
- 2ea. Scaleton 2330 Dual Cylinder scales with manual/analog dial readouts

We reviewed the RS Means report of pricing review and compared them to the Omnia pricing as contracted with Red Oak Construction LLC, Omnia Contract: OMNIA #04-29 plus any approved addendums. These line items are listed on the RS Means Summary Report dated 7/1/2025 as per attached.

As a result of our perusal, we have found the proposal consistent with our review and we recommend certifying the pricing in this proposal. If there are any further questions, please do not hesitate to contact me.

Sincerely,

Tyler Guerriero

Tyler Guerriero

VP of Operations

E: tyler@fx-group.com

P: (570) 484-1764

Cost Estimate Report

Bunker Hill Village

Date: 06/27/2025

Houston, TX, 77024
11977 Memorial Dr

Water Plant 1 and 2 Chloramine System R

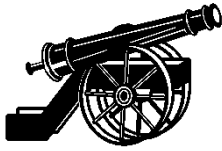
Year 2025 Quarter 2
Unit Detail Report
Prepared By: Allyn Cheves

Red Oak Construction LLC

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 01 General Requirements					
015416500100	Forklift crew, all-terrain forklift, 45' lift, 35' reach, 9000 lb. capacity, weekly use	1.00	Week	\$6,298.60	\$6,298.60
015416500100	Performance Bond, for buildings, maximum	1.00	Job	\$157.46	\$157.46
Division 01 General Requirements Subtotal					\$6,456.06
Division 02 Existing Conditions					
024113381600	Selective demolition, water & sewer piping & fittings, plastic Pipe, 3/4" - 4", diameter, excludes excavation	200.00	L.F.	\$3.25	\$650.00
024113381600	Performance Bond, for buildings, maximum	1.00	Job	\$0.08	\$16.25
Division 02 Existing Conditions Subtotal					\$666.25
Division 10 Specialties					
108805104000	Scales, portable, digital type, 1/2 ton capacity, 24" x 30" platform	2.00	Ea.	\$4,058.10	\$8,116.20
108805104000	Performance Bond, for buildings, maximum	1.00	Job	\$101.45	\$202.90
Division 10 Specialties Subtotal					\$8,319.10
Division 13 Special Construction					
130505750520	Steel tank, single wall, above ground, 550 thru 2,000 gallon, selective demolition, excluding foundation, pumps or piping	2.00	Ea.	\$1,536.70	\$3,073.40
130505750520	Performance Bond, for buildings, maximum	1.00	Job	\$38.42	\$76.84
Division 13 Special Construction Subtotal					\$3,150.24
Division 22 Plumbing					

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
220523601240	Valves, plastic, PVC, ball, true union, socket or threaded, 3/4"	20.00	Ea.	\$57.74	\$1,154.80
220523601240	Performance Bond, for buildings, maximum	1.00	Job	\$1.44	\$28.87
221113741870	Pipe, plastic, PVC, 3/4" diameter, schedule 40, includes couplings 10' OC, and hangers 3 per 10'	200.00	L.F.	\$15.50	\$3,100.00
221113741870	Performance Bond, for buildings, maximum	1.00	Job	\$0.39	\$77.50
225119501040	Swimming pool equipment, filter system, 5,000 SF pool, add for chlorination system	4.00	Ea.	\$4,092.80	\$16,371.20
225119501040	Performance Bond, for buildings, maximum	1.00	Job	\$102.32	\$409.28
Division 22	Plumbing Subtotal				\$21,141.65
Division 23	Heating, Ventilating, and Air Conditioning (HVAC)				
230953100606	Control component, carbon monoxide detector system, panel	2.00	Ea.	\$1,663.00	\$3,326.00
230953100606	Performance Bond, for buildings, maximum	1.00	Job	\$41.58	\$83.15
230953100610	Control component, carbon monoxide detector system, sensor	2.00	Ea.	\$210.54	\$421.08
230953100610	Performance Bond, for buildings, maximum	1.00	Job	\$5.27	\$10.53
231313231040	Underground storage tank, fiberglass, double wall, UL listed, 600 gal cap, incl. manways, excl. hold-down straps	1.20	Ea.	\$14,445.44	\$17,334.53
231313231040	Performance Bond, for buildings, maximum	1.00	Job	\$361.13	\$433.36
Division 23	Heating, Ventilating, and Air Conditioning (HVAC) Subtotal				\$21,608.65
Division 28	Electronic Safety and Security				
284611505410	Fire alarm, fire alarm temporal horn, 104/85 DB, indoor/outdoor, ceiling/wall, white	2.00	Ea.	\$124.56	\$249.12
284611505410	Performance Bond, for buildings, maximum	1.00	Job	\$3.12	\$6.23
Division 28	Electronic Safety and Security Subtotal				\$255.35
Division 33	Utilities				
331113201040	Public water supply wells, wells pumps, water system, deep well, jet, 42 gallon galvanized tank, 3/4 HP, with pressure control	8.00	Ea.	\$2,564.78	\$20,518.24
331113201040	Performance Bond, for buildings, maximum	1.00	Job	\$64.12	\$512.96
Division 33	Utilities Subtotal				\$21,031.20

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Subtotal					\$82,628.50
General Contractor's Markup on Subs				10.00%	\$8,262.85
Subtotal					\$90,891.35
General Conditions				10.00%	\$9,089.14
Subtotal					\$99,980.49
General Contractor's Overhead and Profit				0.00%	\$0.00
Grand Total					\$99,980.49



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date: January 20, 2026
Agenda Item: XI
Subject: Fee Schedule
Exhibits: Resolution No. 01-20-2026
Funding: N/A
Presenter(s): Susan Grass, Finance Director

Executive Summary

As part of the annual budget process, staff reviews the building and development fee schedule to ensure that the rates are sufficient to cover the cost of services. The current fee schedule was approved at the October 21, 2025, City Council meeting. At that time, changes to the fee schedule included revised generator permit fees in response to state legislation passed in 2025 (S.B. 1202 and S.B. 1252), as well as new or adjusted fees related to utility reconnections, utility deposits for renters and contractors, animal control, solicitor registration, and other miscellaneous permits to align the fees with the actual administrative cost of providing these services.

Following additional review, staff now recommends consolidating the separate residential and commercial utility reconnect fees into a single, uniform utility reconnect fee. This approach is consistent with the utility reconnect fee structure previously approved by City Council through Resolution No. 11-19-2024A.

The City Attorney has reviewed the resolution.

Recommended Action

Staff recommends City Council approve Resolution No. 01-20-2026 to adopt the City's building and development fee schedule.

RESOLUTION NO. 01-20-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS, AND OTHER MATTERS.

* * * * *

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. That certain "**Schedule of Fees and Charges**," a true and correct copy of which is attached hereto as Exhibit "A" and for all things is made a part of this Resolution, is hereby in all things adopted. The fees set forth in said Exhibit "A" shall become effective on January 21, 2026.

Section 2. All resolutions or parts of resolutions inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

PASSED, APPROVED, AND ADOPTED this 20th day of January, 2026.

Keith Brown
Mayor

ATTEST:

Gerardo Barrera
City Administrator/ Acting City Secretary



CITY OF BUNKER HILL VILLAGE FEE SCHEDULE

NOTE: Permit fee will be doubled, with a minimum fee of \$300, if work begins before a permit is obtained or an inspection is scheduled.

BUILDING & SWIMMING POOL PERMITS		
DESCRIPTION	FEE	NOTES
New Construction	\$1.46/ sq. ft., \$500 min.	\$600 plan review fee required
Remodel – Air Conditioned Space	\$1.46/ sq. ft. of total space remodel, \$500 min.	\$200 plan review fee required
Remodel/ Construction/ Accessory Structure – Non-Air Conditioned Space	\$0.76/ sq. ft.	\$200 plan review fee required
Accessory Structure	\$1.46/ sq. ft.	\$200 plan review fee required
Swimming Pool (total sq. ft. of pool water surface area)	\$1.40/ sq. ft., \$500 min.	\$200 plan review fee required
Residential Miscellaneous	\$100.00	

ELECTRICAL PERMITS		
DESCRIPTION	FEE	NOTES
New Construction/ Remodel/ Addition	\$400.00	
Remodel Existing	\$300.00	
Swimming Pool	\$300.00	
T-Pole	\$300.00	
Meter Loop, Rebuild, Relocate	\$100.00	
Outside Lighting	\$100.00	
Solar Panels	\$300.00	
Electric Fence Gate	\$100.00	
Generator Foundation	\$200.00	
Generator	\$400.00	
Reinspection	\$100.00	
Electrical Miscellaneous	\$100.00	

MECHANICAL – A/C & HEATING PERMITS

DESCRIPTION	FEE	NOTES
New Construction/ Remodel/ Addition	\$400.00	
Remodel Existing	\$300.00	
Replace A/C or Heat (same size and location)	\$100.00	
Reinspection	\$100.00	
Mechanical Miscellaneous	\$100.00	

PLUMBING PERMITS

DESCRIPTION	FEE	NOTES
New Construction/ Remodel/ Addition	\$500.00	
Remodel Existing	\$300.00	
Swimming Pool/ Gas Line	\$400.00	
New Water Meter Inspection	\$100.00	
Sewer Tap Inspection	\$100.00	
Sewer Disconnect	\$100.00	
Sewer Reroute	\$100.00	
Sewer Service Availability	\$450.00	Sewer connection fee; additional charges may apply after review by Public Works Department
Gas Turn On	\$100.00	
Annual Gas Test	\$100.00	
Generator	\$300.00	
Water Heater	\$100.00	
Area Drains	\$100.00	
Irrigation/ Sprinklers 1. Backflow prevention device must be certified 2. Only final inspection is required 3. Leave open where device ties into water system for inspection	\$100.00	
Water Meters 1 inch meter 1 ½ inch meter 2 inch meter	\$1,680.00 \$2,600.00 \$2,710.00	Must be installed by a registered plumber at builder's cost
Reinspection	\$100.00	
Plumbing Miscellaneous	\$100.00	

OTHER PERMITS		
DESCRIPTION	FEE	NOTES
Initial Plan Submittal - New Homes and over 50% Remodel	\$600.00	
Initial Plan Submittal - Remodels, Pools (new & remodel), and Accessory Structures (new & remodel)	\$200.00	
Plan Resubmittal (3 rd and over)	\$500.00	
Drainage Review	\$1,000.00	Actual costs for use of outside consultants
Drainage Resubmittal	\$500.00	Actual costs for use of outside consultants
Synthetic Turf	\$500.00	Plan review & fee required
Demolition	\$300.00	Sewer disconnect must be completed before demolition
Flatwork – Sidewalk, driveway, patio	\$200.00	
Culverts	\$300.00	
Reroof	\$100.00	
Fence	\$100.00	
House Moving	\$100.00 + Bond (\$1,000.00/ mile)	
Foundation Repair	\$200.00	
Fire Sprinkler	\$200.00	
Sign Construction	\$100.00	
Generator Screening	\$100.00	
Reinspection	\$100.00	
Emergency/ Same Day Inspection	\$500.00	
Reissuance of Revoked/ Suspended Permit	\$300.00	

VACANT PROPERTY PERMIT		
DESCRIPTION	FEE	NOTES
Year 1 Registration	\$500.00	
Year 2 Registration	\$1,000.00	
Year 3 Registration (and each year thereafter)	\$1,500.00	

MISCELLANEOUS PERMITS		
DESCRIPTION	FEE	NOTES
Drilling & Operation of Water Wells Application	\$5,000.00	
Application for Excavation	\$65.00	\$5,000.00 Bond required
Excavation Inspection	\$100.00	
Event Permit	\$50.00	Liability insurance required
Residential Utility Reconnect	\$50.00	
Commercial Utility Reconnect	\$100.00	
Utility Reconnect	\$75.00	
Utility Deposit for Non-Property Owners	\$600.00	Required for renters & contractors
Return Check/ Bank Draft	\$50.00	
Recycle Cart Replacement	\$25.00	
Board of Adjustment Application	\$300.00	
Specific Use Application	\$1,000.00	
Planning & Zoning Application	\$1,000.00/ lot	
Offsite Tree Replacement	\$1,000.00/ tree	

ANIMAL CONTROL		
DESCRIPTION	FEE	NOTES
Impoundment of Dog or Cat	\$100.00	
Fee per Day for Impoundment of Dog or Cat	\$20.00	

ALARMS		
DESCRIPTION	FEE	NOTES
False Alarm – Police Department	\$50.00/ response after 5 during a 12-month period	
False Alarm – Fire Department	\$200.00/ response after 5 during a 12-month period	

SOLICITORS		
DESCRIPTION	FEE	NOTES
Solicitor Registration	\$100.00/ registration	MVPD approval required before issuance
Solicitor ID Card	\$20.00/ card	

TREE & BENCH DEDICATION		
DESCRIPTION	FEE	NOTES
30-gallon Tree	\$700.00	
45-gallon Tree	\$900.00	
Bench	\$1,200.00	

TELECOMMUNICATIONS SERVICE AND WIRELESS NETWORK PROVIDERS

PERMIT FEES AND PUBLIC RIGHTS-OF-WAY RENTAL RATES

Rights-of-way fee. The permit holder shall pay to the City a rights-of-way fee that is calculated in accordance with Chapter 283 of the Texas Local Government Code, or the table below, as applicable. The rights-of-way fee for access lines shall be as proscribed by Chapter 283 of the Texas Local Government Code and calculated by the Texas Public Utilities Commission. Rights-of-way fees for all facilities other than access lines shall be prorated for the first year in which a construction permit fee is paid, and shall be paid at the time of the permit application.

Equipment Type	Construction Permit Fee	Rights-of-way Fee
Transport Facilities	-	\$28 per month per node ¹⁴
Network Nodes	\$500 for first 5 nodes, \$250 for each additional node	\$250 per year per node ²³
Node Support Poles	\$1000 per pole	\$250 per year per pole ²

¹ Unless equal or greater amount is paid under Chapter 283 of the Local Government Code or Chapter 66 of the Utility Code.

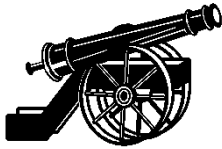
² As adjusted by an amount equal to one-half the annual change, if any, in the consumer price index . The City shall provide written notice to each network provider of the new rate; and the rate shall apply to the first payment due to the City on or after the 60th day following the written notice.

³ Collocated network nodes on City service poles shall also pay an annual collocation fee at a rate not greater than \$20 per year per service pole.

⁴ A network provider may not install its own transport facilities unless the provider: (i) has a permit to use the public right-of-way; and (ii) pays to the City a monthly public right-of-way rate for transport facilities in an amount equal to \$28 multiplied by the number of the network provider's network nodes located in the public right-of-way for which the installed transport facilities provide backhaul unless or until the time the network provider's payment of fees to the City exceeds its monthly aggregate per-node compensation to the City. A network provider that wants to connect a network node to the network using the public right-of-way may: (i) install its own transport facilities as provided in this section; or (ii) obtain transport service from a person that is paying municipal fees to occupy the public right-of-way that are the equivalent of not less than \$28 per node per month. A public right-of-way rate required by this section is in addition to any other public right-of-way rate required by the City.

Annexation and disannexation. For the purpose of compensating the City under this Chapter, a user shall start including or excluding facilities within an annexed or disannexed area within thirty (30) days of written notice by the City to the user of the annexation or disannexation.

Timing of line fee payment. Permit holder shall remit the rights-of-way fees on an annual basis, unless otherwise prescribed by Chapter 283 of the Texas Local Government Code. Unless otherwise mandated by state law, the payment of rights-of-way fees shall be due on January 31st of each year following the year in which a construction permit fee and prorated rights-of-way fee was paid, and each subsequent year until (i) the facilities are removed from the right-of-way and written notice provided to the City, or (ii) the facilities are no longer owned by the permit holder and written notice of the new owner's name, address, and phone number are provided to the City.



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	January 20, 2026
Agenda Item:	XII
Subject:	Utility Reconnection Fee
Exhibits:	Ordinance No. 26-661
Funding:	N/A
Presenter(s):	Susan Grass, Finance Director

Executive Summary

The City's utility reconnection fee is established through two (2) separate but related mechanisms: the City's building and development fee schedule, which is adopted by resolution, and Chapter 16, Sec. 16-31 of the City's Code of Ordinances, which must be amended by ordinance. Both approvals are required for the utility reconnection fee to be valid and enforceable.

At the January 20, 2026, City Council meeting, staff presented an updated fee schedule through Resolution No. 01-20-2026, to consolidate the separate residential and commercial utility reconnect fees into a single, uniform utility reconnect fee of \$75.00.

Because the utility reconnection fee is also established in the City's Code of Ordinances, a corresponding ordinance amendment is required to implement the fee. Accordingly, the proposed ordinance is presented as a separate agenda item to amend Chapter 16, Sec. 16-31 of the Code of Ordinances to align it with the fee adopted by resolution.

The ordinance is drafted to reference the building and development fee schedule adopted by resolution for the amount of the utility reconnection fee, ensuring the ordinance and fee schedule remain consistent.

The City Attorney has reviewed the ordinance.

Recommended Action

Staff recommends City Council approve Ordinance No. 26-661 to amend the City's Code of Ordinances establishing the utility reconnection fee.

ORDINANCE NO. 26-661

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 16-31, RECONNECTION FOLLOWING DISCONNECTION; FEE, OF CHAPTER 16, UTILITIES, TO UPDATE THE AMOUNT CHARGED FOR RECONNECTION OF UTILITIES; AND PROVIDING FOR SEVERABILITY.

* * * * *

WHEREAS, Chapter 16 of the City of Bunker Hill Village Code of Ordinances contains certain requirements related to utilities and fees governing same; and

WHEREAS, the City Council of the City of Bunker Hill Village finds it to be in the best interest of the health, safety, and welfare of the citizens to amend these requirements; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters contained in the preamble are hereby found to be true and correct.

Section 2. Section 16-31., Reconnection Following Disconnection; Fee, of Chapter 16, Utilities, of the Code of Ordinance of the City of Bunker Hill Village, Texas is hereby amended by deleting therefrom the language struck through below and adding thereto the language underscored below:

“Sec. 16-30 Reconnection following disconnection; fee.

In the event any utility services are discontinued by the city because of nonpayment for such services, such service shall not be restored until all delinquent charges have been paid and, in the case of water or sanitary sewer services, either or both, until a reconnection charge of fifty dollars (~~\$50.00~~) in an amount to be determined by resolution of the City Council has been paid to the City.”

Section 3. Severability. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and

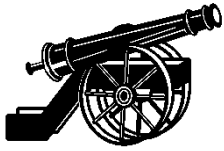
every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

PASSED, APPROVED, AND ADOPTED this the 20th day of January, 2026.

Keith Brown
Mayor

ATTEST:

Gerardo Barrera
City Administrator/ Acting City Secretary



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	January 20, 2026
Agenda Item:	XIII
Subject:	May 2, 2026 General Election
Exhibits:	Ordinance No. 26-662
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator

Executive Summary

The City holds its election on the first Saturday in May of each year. The election for Council Positions 1, 2, and 3 are held in even-numbered years, and the election for Mayor and Council Positions 4 and 5 are held in odd-numbered years.

At the November 18, 2025, meeting, City Council approved an interlocal agreement with Spring Branch Independent School District (SBISD) to provide municipal election services. The City will hold a Joint Election with SBISD to conduct the City's General Election on Saturday, May 2, 2026, to elect Councilmember Positions 1, 2, and 3.

Filing for a place on the ballot began on January 14, 2026, and will end on February 13, 2026, at 5:00 p.m. All candidate applications must be filed at City Hall.

Ordinance No. 26-662 calls for the May 2, 2026, General Election.

Recommended Action

Staff recommends City Council approve Ordinance No. 26-662 calling for the May 2, 2026, General Election.

ORDINANCE NO. 26-662

**AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS,
PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE
HELD ON SATURDAY, MAY 2, 2026, FOR THE PURPOSE OF ELECTING
COUNCILMEMBER POSITIONS 1, 2, AND 3; PROVIDING DETAILS
RELATING TO THE HOLDING OF SUCH ELECTION; AND
CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.**

* * * * *

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL
VILLAGE, TEXAS:**

Section 1. In accordance with the general laws and Constitution of the State of Texas, a General Municipal Election is hereby called and ordered for the 1st Saturday in May 2026, the same being the 2nd day of said month, at which general election all qualified voters of the City may vote for the purpose of electing the following officials of the City:

**Councilmember, Position 1
Councilmember, Position 2
Councilmember, Position 3**

Section 2. No person's name shall be placed upon the official ballot as a candidate for any of the above-mentioned positions unless such person has filed his or her sworn application, as provided by Section 141.031 of the TEXAS ELECTION CODE, with the City Secretary of the City at the City Offices, located at 11977 Memorial Drive, Houston, Texas 77024, not later than five o'clock (5:00) p.m. on the seventy eighth (78th) day before the date of such election (February 13, 2026). The City Secretary shall note on the face of each such application the date and time of its filing. Such application shall include the office the candidate is seeking and, if applicable, the position number of such position.

Section 3. The candidates receiving the highest number of votes in each of the positions to be filled at such election shall be declared elected to such positions.

Section 4. The order in which the names of the candidates are to be printed on the ballot for the general and special election shall be determined by a drawing by the City Secretary, as provided by Section 52.094 of the TEXAS ELECTION CODE. The City Secretary shall post a notice in her office of the date, hour and place of drawing. Such notice shall remain posted

continuously for seventy-two (72) hours immediately proceeding the scheduled time of the drawing, and personal notice shall also be given to any candidate who makes written request for such notice and furnishes to the City Secretary a self-addressed, stamped envelope. Each candidate involved in the drawing, or his/her designated representative, shall have a right to be present and observe the drawing.

Section 5. Notice of said election shall be given in accordance with the provisions of the TEXAS ELECTION CODE and returns of such notice shall be made as provided for in said Code. The Mayor shall issue all necessary orders and writs for such election, and returns of such election shall be made to the City Secretary immediately after the closing of the polls.

Section 6. This election is being conducted pursuant to agreement by Spring Branch Independent School District. The polling places, hours and dates of early voting shall be noticed by Spring Branch Independent School District.

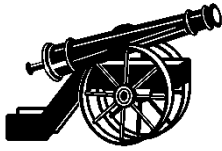
Section 7. Said election shall be held in accordance with the TEXAS ELECTION CODE and the Federal Voting Rights Act of 1965, as amended.

PASSED, APPROVED, AND ADOPTED on this 20th day of January, 2026.

Keith Brown
Mayor

ATTEST:

Gerardo Barrera
City Administrator/ Acting City Secretary



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date: January 20, 2026
Agenda Item: XIV
Subject: Recognized City Holidays
Exhibits: Ordinance No. 26-663
Funding: N/A
Presenter(s): Gerardo Barrera, City Administrator

Executive Summary

At the November 18, 2025, meeting, City Council approved the 2026 Holiday and Meeting Schedule. The following ten holidays are designated as observed holidays for City staff:

January 1, 2026	New Year's Day
February 16, 2026	Presidents' Day
April 3, 2026	Good Friday
May 25, 2026	Memorial Day
July 3, 2026	Independence Day
September 7, 2026	Labor Day
November 26, 2026	Thanksgiving Day
November 27, 2026	Friday after Thanksgiving
December 24, 2026	Christmas Eve
December 25, 2026	Christmas Day

On these observed holidays, City Hall is closed and no building inspections are performed. Pursuant to Sec. 4-5 of the City's Code of Ordinances, construction and contract services (i.e., lawn maintenance) are prohibited on recognized holidays.

Currently, only seven (7) of the ten approved holidays – New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Eve, and Christmas Day – are formally recognized in the City's Code of Ordinances. Because the remaining holidays are not designated as recognized holidays in the Code, construction and contract services are technically permitted on those days, even though City Hall is closed and staff are unavailable. This inconsistency has resulted in confusion among residents and building contractors regarding when work is permitted.

The proposed ordinance codifies the holiday schedule as previously approved by City Council to provide clarity, improve consistency, and eliminate confusion regarding permitted workdays for construction and contract services.

Recommended Action

Staff recommends City Council approve Ordinance No. 26-663 to amend the City's Code of Ordinances to formally recognize designated City holidays.

ORDINANCE NO. 26-663

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY ADDING A NEW SECTION 2-8, CONCERNING CITY HOLIDAYS, TO CHAPTER 2, ARTICLE I; AMENDING SECTIONS 4-5, 10-71, AND 12-5; AND PROVIDING FOR SEVERABILITY.

* * * * *

WHEREAS, the City of Bunker Hill Village Code of Ordinances contains certain references related to recognized city holidays; and

WHEREAS, the City Council of the City of Bunker Hill Village finds it to be in the best interest of the City to clarify the meaning and scope of which holidays the City recognizes; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters contained in the preamble are hereby found to be true and correct.

Section 2. That Chapter 2, Article I of the Code of Ordinances, Bunker Hill Village, Texas is hereby amended by adding a new Section 2-8 that reads as follows:

“Sec. 2-8. Recognized Holidays.

- (a) *Recognized Holiday* means a federal or state holiday that the City officially recognizes and observes as an employee holiday and on which day the City is closed for business.
- (b) Recognized holidays include:
 - 1. New Year’s Day
 - 2. Presidents’ Day
 - 3. Good Friday
 - 4. Memorial Day
 - 5. Independence Day
 - 6. Labor Day
 - 7. Thanksgiving Day

8. Friday after Thanksgiving
9. Christmas Eve
10. Christmas Day”

Section 3. That Section 4-5 of Chapter 4, Article I of the Code of Ordinances, Bunker Hill Village, Texas, is hereby amended to read as follows:

“Hours for construction, which include but are not limited to the erection, including excavation, demolition, alteration or repair work on any building or other structure, repairs for site work, and/or landscaping, maintenance, or repairs, are allowed between the hours of 7:00 a.m. and 6:00 p.m. on weekdays that are not recognized holidays, and between the hours of 8:00 a.m. and 5:00 p.m. on Saturdays that are not recognized holidays, except in cases of extreme and urgent necessity in the interest of public safety with the approval of the building official. No construction shall be done on Sundays. Recognized holidays consist of the holidays listed in Section 2-8 of this code.

The provisions of this subsection shall not apply to work being performed directly by the owner of the property on which the work is being performed.”

Section 4. That the definition of *Recognized holidays* in Section 10-71 of Chapter 10, Article IV of the Code of Ordinances, Bunker Hill Village, Texas, is hereby amended to read as follows:

“*Recognized holidays* has the meaning assigned to it under Section 2-8 of this code.”

Section 5. That Section 12-5 of Chapter 12 of the Code of Ordinances, Bunker Hill Village, Texas, is hereby amended to read as follows:

“(a) If a recognized holiday listed in Section 2-8 of this code falls during the five-day workweek, no pickup will be made on that day. When a holiday falls on Saturday, the preceding Friday shall be a time off day. If a holiday falls on Sunday, the following Monday shall be a time off day.”

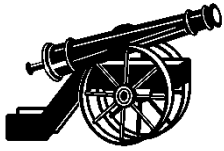
Section 6. **Severability.** In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

PASSED, APPROVED, AND ADOPTED this the 20th day of January, 2026.

Keith Brown
Mayor

ATTEST:

Gerardo Barrera
City Administrator/ Acting City Secretary



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date: January 20, 2026
Agenda Item: XV
Subject: Payment(s) Above \$50,000
Exhibits: Invoices
Funding: N/A
Presenter(s): Gerardo Barrera, City Administrator

Executive Summary

At the November 21, 2023, meeting, Council directed staff to remove expenditures exceeding \$50,000.00 from the consent agenda and present as separate line item(s) on the regular agenda for consideration and possible action.

The City has received six (6) invoices that meet this consideration:

- A. City of Houston water bill dated December 19, 2025, in the amount of \$151,348.63 for October 2025 and November 2025 water purchase.
- B. Doggett Heavy Machinery Services, invoice no. V91040 in the amount of \$140,868.60 for the purchase of a backhoe construction vehicle.
- C. Hayden Paving, Inc. invoice no. 51225RET in the amount of \$189,189.53 for the rehabilitation of Bunker Hill Rd. and Taylorcrest Rd. completed from May 1, 2025, to July 31, 2025.
- D. National Business Furniture, invoice no. CW122093 in the amount of \$63,869.65 for the Front Office Remodel Project completed in December 2025.
- E. Underground Construction Solutions, monthly pay application no. 4 in the amount of \$82,044.00 for waterline replacement work completed from April 29, 2025, to May 20, 2025, as part of the Waterline Replacement Project.
- F. Underground Construction Solutions, monthly pay application no. 8 and final in the amount of \$114,911.80 for waterline replacement work completed from August 30, 2025, to September 26, 2025, as part of the Waterline Replacement Project.

Recommended Action

Staff recommends City Council ratify payments that exceed \$50,000.00.



City of Houston

Utility Bill

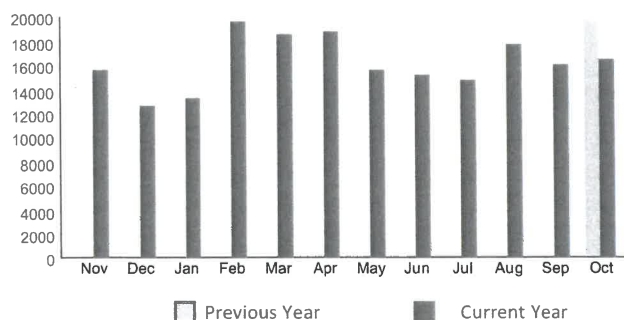
713.371.1400
www.houstonwater.org

Manage your account online at www.houstonwater.org. Register for eBills, make a payment, and get water saving tips.

Manage your account online at www.houstonwater.org. Register for eBills, make a payment, and get water saving tips.

Customer Name: City of Bunker Hill Village -Treated
Account Number: 7099-3004-6012
Service Address: 0 ALL-BLANKS TEMP-162
Bill Date: 12/19/2025
Total Amount Due: \$151,348.63

Billed Usage History (per 1,000 gal.)
(24-month graph)



Summary of Charges

Previous Balance	\$73,809.29
Payment	\$0.00
Adjustments	\$0.00
Past Due Amount (due immediately)	\$73,809.29
Current Charges	\$77,539.34
Total Amount Due	\$151,348.63

* If you have a question about your Contract Water bill, please send email to: Contract.Water@houston.tx.gov
* If you want to make a payment on your Contract Water bill: 713-371-1400

Account Number: 7099-3004-6012

Return this portion with payment. Write account number on all checks.
Payable to: CITY OF HOUSTON

TOTAL AMOUNT DUE:	\$151,348.63
Amount Paid:	

HOU122008000176



City of Bunker Hill Village -Treated
ATTN: ACCOUNTS PAYABLE
11977 MEMORIAL DR
HOUSTON TEXAS 77024-6231



CITY OF HOUSTON
PO BOX 1560
HOUSTON TX 77251-1560

1560709930046012001513486300159102560



City of Houston

Utility Bill

713.371.1400
www.houstonwater.org

Detailed Meter Usage

Meter Type	Meter Number	Meter Size (Inches)	Previous Reading	Current Reading	Gallons in Thousands	Read Date
CNTRCT-AIRGAP	03049890-BA-10.000	10	478055	482340	4285	12/1/2025
CNTRCT-AIRGAP	07254565-SM-8.000	8	175311	187535	12224	12/1/2025

Payments Received	Adjustments	Current Charges
		Airgap Overage Surcharge \$2,093.21 AIRGAP Service Charge \$75,446.13

Payment is due and payable on or before the 35th day after receipt of the invoice. Should buyer fail to tender payment of any amount when due, interest thereon shall accrue at the rate of ten percent per annum from the date when due until paid.



Doggett Heavy Machinery Services
PH (225) 291-3750 • Fax (225) 238-1824
www.doggett.com

Remit Doggett internal invoices to:
Doggett Heavy Machinery Services
P.O. BOX 15869
Baton Rouge, LA 70895
See invoice details for Deere
PowerPlan invoices

Beaumont, TX 77705 (409) 842-1754
Houston, TX 77037 (713) 679-6700
Bryan, TX 77806 (979) 823-1905
Corpus Christi, TX 78405 (361) 289-0727
San Juan, TX 78589 (956) 787-0001
Victoria, TX 77905 (361) 570-6666

SHIP TO:	IN STORE PICKUP	Branch		42 - HOUSTON TX	
		Date	01/08/2026	Time	12:44:38 (O)
		Account No.	BUNKE001	Phone No.	7134679762
INVOICE TO:	CITY OF BUNKER HILL VILLAGE TEXAS 11977 MEMORIAL DR HOUSTON TX 77024	Ship Via		Purchase Order	
		Sales Tax License No.		F.S.T. ID	
		Neil Crumpton		Salesperson 740 / LB2	
DESCRIPTION					

Description	Amount
Stock #: TNX15437 Serial #: 1T0320PBPTFX15437	140868.60
New 2026 JD 320P	
New 2026 JOHN DEERE 320P 320P BACKHOE CAB STD	
<hr/>	
Subtotal:	140868.60
Total (A/R CHARGE):	140868.60
<hr/>	

10
BALANCE DUE UPON RECEIPT

For check remittance payments:
Doggett Heavy Machinery Services
10110 Daradale Avenue
Baton Rouge, Louisiana 70816

Bank Wiring Instructions:
Doggett Heavy Machinery Services-Houston
ABA# 121000248
Account 4122072366
Wells Fargo Bank
420 Montgomery
San Francisco, CA 94104
SWIFT/BIC CODE WFBIUS6S

07.9250

* All you need is just a click away. Doggett is pleased to *
* introduce MyDealer. Enroll below or contact your local *
* representative today. <https://doggett.com/mydealer> *

Received By _____

TERMS: Due and payable on receipt of invoice. All unpaid invoices greater than 30 days from the invoice date are subject to late fee and finance charge on the unpaid balance.
Buyer will pay all costs of collection of delinquent accounts including reasonable attorney fees

APPLICATION AND CERTIFICATE OF PAYMENT

INVOICE # 5125RET

To (General Contractor): City of Bunkerhill Village 11977 Memorial Drive Houston, TX 77024		PROJECT: City of Bunker Hill Village Bunker Hill Road and Taylorcrest Road Rehabilitation Houston, TX 77024	APPLICATION NO: APPLICATION DATE: PERIOD TO: CONTRACT DATE:	RETAINAGE 7/31/2025 7/31/2025
From (Subcontractor): Hayden Paving, Inc. 4710 Windsong Trail Dr. Houston, TX 77084		Project# 200-646973-24004		

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

CHANGE ORDER SUMMARY			ADDITIONS	DEDUCTIONS
Change Orders approved in previous months by Owner				
Total Thru CO#				
Approved this Month				
No.	Date Approved			
				\$100,410.73
TOTALS			\$0.00	\$100,410.73
NET CHANGES by Change Order			-\$100,410.73	

1. ORIGINAL CONTRACT SUM \$ 1,992,305.98
2. NET CHANGE BY CHANGE ORDERS \$ (100,410.73)
3. CONTRACT SUM TO DATE (Line 1 ± 2) \$ 1,891,895.25 (1+2)
4. TOTAL COMPLETED & STORED TO DATE \$ 1,891,895.25
5. RETAINAGE: \$ - (5a+5b)
 - a. 0 % of Completed Work \$0.00
(Column D + E on Continuation Sheet)
 - b. 0 % of Stored Material \$0.00
6. TOTAL EARNED LESS RETAINAGE \$ 1,891,895.25 (4-5)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT 1,702,705.73
8. CURRENT PAYMENT DUE \$ 189,189.53 (6-7)
9. BALANCE TO FINISH (INCLUDING RETAINAGE) \$ (0.00) (3-7-8)

Note: There are no known disputes between the Contractor and Owner/Engineer concerning quantities shown.

Recommended for Payment
By Engineer: Tetratech

M. J. M. 12/2/25

Accepted by
Contractor: Hayden Paving, Inc.

Ryan Koenig 12/2/25

Approved by
City of Bunker Hill Village

E. Hernandez E. HERNANDEZ

06.9184.13 ✓

APPLICATION NO:
PERIOD TO:
APPLICATION DATE:
PROJECT NUMBER:

RETAINAGE
5/1/2025 to 7/31/2025
7/31/2025
51225

Project: Bunker Hill Rd and Taylorcrest Rd Rehabilitation

Bill To: City of Bunker Hill Village
Address: Bunker Hill Rd & Taylor Crest Rd
Houston, TX 77024

Project ID: 200-646973-24004

ITEM DESCRIPTION		BID QUANTITY	UNIT	UNIT BID	TOTAL CONTRACT AMOUNT	QTY THIS PERIOD	QTY PREVIOUS APPLICATIONS	QTY TO-DATE	QTY REMAIN	TOTAL AMOUNT THIS PERIOD	TOTAL AMOUNT TO DATE	\$ AMOUNT REMAIN	% COMP
GENERAL													
1	Mobilization-Bunker Hill Rd	1	LS	\$ 20,000.00	\$ 20,000.00		1.00	1.00	-	\$ -	\$ 20,000.00	\$ -	100%
2	Traffic Control-Bunker Hill Rd	3	MO	\$ 10,000.00	\$ 30,000.00		2.00	2.00	1.00	\$ -	\$ 20,000.00	\$ 10,000.00	67%
3	SWPPP-Bunker Hill Rd	1	LS	\$ 5,000.00	\$ 5,000.00		-	-	1.00	\$ -	\$ -	\$ 5,000.00	0%
1	Mobilization-Taylorcrest Rd	1	LS	\$ 15,000.00	\$ 15,000.00		1.00	1.00	-	\$ -	\$ 15,000.00	\$ -	100%
2	Traffic Control-Taylorcrest Rd	1	MO	\$ 10,000.00	\$ 10,000.00		1.00	1.00	-	\$ -	\$ 10,000.00	\$ -	100%
3	SWPPP-Taylorcrest Rd	1	LS	\$ 5,000.00	\$ 5,000.00		-	-	1.00	\$ -	\$ -	\$ 5,000.00	0%
GENERAL REQUIREMENTS SUBTOTAL					\$ 85,000.00					\$ -	\$ 65,000.00	\$ 20,000.00	
PAVING - BUNKER HILL ROAD													
4	3" Type D Hot Mix Asphaltic Surface	2,177	TON	\$ 175.00	\$ 380,975.00		2,177.00	2,177.00	-	\$ -	\$ 380,975.00	\$ -	100%
5	2% Hydrated Lime	135	TON	\$ 325.00	\$ 43,875.00		135.00	135.00	-	\$ -	\$ 43,875.00	\$ -	100%
6	8% Fly-ash	540	TON	\$ 145.00	\$ 78,300.00		540.00	540.00	-	\$ -	\$ 78,300.00	\$ -	100%
7	18" Lime/Fly Ash Stabilized Subgrade	3,260	CY	\$ 15.00	\$ 48,900.00		3,260.00	3,260.00	-	\$ -	\$ 48,900.00	\$ -	100%
8	Removal of Existing Asphalt Pavement & Base (9")	3,033	CY	\$ 20.00	\$ 60,660.00		3,033.00	3,033.00	-	\$ -	\$ 60,660.00	\$ -	100%
9	6" Hot Mix Asphaltic Base Course	4,353	TON	\$ 155.00	\$ 674,715.00		4,353.00	4,353.00	-	\$ -	\$ 674,715.00	\$ -	100%
10	Prime Coat	3,225	GAL	\$ 5.00	\$ 16,125.00		3,225.00	3,225.00	-	\$ -	\$ 16,125.00	\$ -	100%
11	Tack Coat	1,936	GAL	\$ 6.00	\$ 11,616.00		1,936.00	1,936.00	-	\$ -	\$ 11,616.00	\$ -	100%
12	Sodding	570	SY	\$ 12.00	\$ 6,840.00		570.00	570.00	-	\$ -	\$ 6,840.00	\$ -	100%
13	Reflective Pavement Marking, 24-inch wide TY II, white (SLD)	45	LF	\$ 6.00	\$ 270.00		45.00	45.00	-	\$ -	\$ 270.00	\$ -	100%
14	Reflective Pavement Marking, 4-inch wide TY II, white (SLD)	10,284	LF	\$ 0.65	\$ 6,684.60		10,284.00	10,284.00	-	\$ -	\$ 6,684.60	\$ -	100%
15	Stop Bar Reflective Pavement Marking, 24-inch wide TY II, white (SLD) with Red TY II-A-A Markers	50	LF	\$ 10.00	\$ 500.00		50.00	50.00	-	\$ -	\$ 500.00	\$ -	100%
16	Reflective Pavement Marking, 4-inch wide TY II, double yellow (SLD) with Yellow TY II-A-A Markers	4,151	LF	\$ 3.00	\$ 12,453.00		4,151.00	4,151.00	-	\$ -	\$ 12,453.00	\$ -	100%
17	Reflective Pavement Marking, 12-inch wide TY II, white (SLD) with White TY II-A-A Markers	109	LF	\$ 5.00	\$ 545.00		109.00	109.00	-	\$ -	\$ 545.00	\$ -	100%
18	Non- Reflective Marking, 4-inch Raised Traffic Button	14	EA	\$ 10.00	\$ 140.00		14.00	14.00	-	\$ -	\$ 140.00	\$ -	100%
19	Blue TY II-A-A Markers	12	EA	\$ 8.00	\$ 96.00		12.00	12.00	-	\$ -	\$ 96.00	\$ -	100%
Taylorcrest Road PAVING SUBTOTAL					\$ 1,342,694.60					\$ -	\$ 1,342,694.60	\$ -	
PAVING - TAYLORCREST RD													
20	2" Type D Hot Mix Asphaltic Surface	1,466	TON	\$ 175.00	\$ 256,550.00		1,466.00	1,466.00	-	\$ -	\$ 256,550.00	\$ -	100%
21	Removal and Replacement of Slotted Curb	485	LF	\$ 65.00	\$ 31,525.00		485.00	485.00	-	\$ -	\$ 31,525.00	\$ -	100%
22	2" Milling of Existing Asphalt Pavement, All Thicknesses	12,253	SY	\$ 3.00	\$ 36,759.00		12,253.00	12,253.00	-	\$ -	\$ 36,759.00	\$ -	100%
23	Tack Coat	1,832	Gal	\$ 6.00	\$ 10,992.00		1,832.00	1,832.00	-	\$ -	\$ 10,992.00	\$ -	100%
24	Sodding	2,198	SY	\$ 10.00	\$ 21,980.00		2,198.00	2,198.00	-	\$ -	\$ 21,980.00	\$ -	100%
25	Reflective Pavement Marking, 24-inch wide TY II, white (SLD)	45	LF	\$ 6.00	\$ 270.00		45.00	45.00	-	\$ -	\$ 270.00	\$ -	100%
26	Reflective Pavement Marking, 4-inch wide TY II, white (SLD)	9,081	LF	\$ 0.65	\$ 5,902.65		9,081.00	9,081.00	-	\$ -	\$ 5,902.65	\$ -	100%
27	Stop Bar Reflective Pavement Marking, 24-inch wide TY II, white (SLD) with Red TY II-A-A Markers	121	LF	\$ 10.00	\$ 1,210.00		121.00	121.00	-	\$ -	\$ 1,210.00	\$ -	100%

28	Reflective Pavement Marking, 4-inch wide TY II, double yellow (SLD) with Yellow TY II-A-A Markers	3,865	LF	\$	3.00	\$	11,595.00		3,865.00		\$	-	\$	11,595.00	\$	-	100%
29	Reflective Pavement Marking, 12-inch wide TY II, white (SLD)	333	LF	\$	5.00	\$	1,665.00		333.00		\$	-	\$	1,665.00	\$	-	100%
30	Reflective Pavement Marking, Word, white (SLD)	4	EA	\$	350.00	\$	1,400.00		4.00		\$	-	\$	1,400.00	\$	-	100%
31	Non- Reflective Marking, 4-inch Raised Traffic Button	8	EA	\$	10.00	\$	80.00		8.00		\$	-	\$	80.00	\$	-	100%
32	Blue TY II-A-A Markers	8	EA	\$	8.00	\$	64.00		8.00		\$	-	\$	64.00	\$	-	100%
TAYLORCREST ROAD PAVING SUBTOTAL																	
EXTRA BID ITEMS																	
33	Adjust Existing Manhole to New Grade	1	EA	\$	1,000.00	\$	1,000.00		1.00		\$	-	\$	1,000.00	\$	-	100%
34	Adjust Existing Water Valve to New Grade	1	EA	\$	1,000.00	\$	1,000.00		1.00		\$	-	\$	1,000.00	\$	-	100%
35	Adjust Existing Structure to New Grade	1	EA	\$	1,500.00	\$	1,500.00		1.00		\$	-	\$	1,500.00	\$	-	100%
EXTRA BID ITEM TOTAL																	
CHANGE ORDERS																	
36	CO1 Concrete Curb Demo - Bunkerhill Rd	1		\$	10,550.00	\$	10,550.00		1.00		\$	-	\$	10,550.00	\$	-	100%
37	CO2 Driveway/ Intersection 2" M&O- Bunkerhill Rd	1		\$	56,694.00	\$	56,694.00		1.00		\$	-	\$	56,694.00	\$	-	100%
38	CO3 Driveway removal and sod- Bunkerhill Rd	1		\$	4,982.00	\$	4,982.00		1.00		\$	-	\$	4,982.00	\$	-	100%
39	CO4 Thermo Striping Add- Bunkerhill Rd	1		\$	12,897.00	\$	12,897.00		1.00		\$	-	\$	12,897.00	\$	-	100%
40	CO5 Striping Thermo Add- Taylorcrest Rd	1	LS	\$	12,085.00	\$	12,085.00		1.00		\$	-	\$	12,085.00	\$	-	100%
41	Adjust Existing Manhole to New Grade- Taylorcrest Rd	1	LS	\$	1,000.00	\$	1,000.00		1.00		\$	-	\$	1,000.00	\$	-	100%
42	Adjust Existing Water Valve to New Grade- Taylorcrest Rd	1	LS	\$	1,000.00	\$	1,000.00		1.00		\$	-	\$	1,000.00	\$	-	100%
43	Adjust Existing Structure to New Grade	1	LS	\$	1,500.00	\$	1,500.00		1.00		\$	-	\$	1,500.00	\$	-	100%
44	Contingency balance			\$		\$	80,410.73		-		\$	-	\$	-	\$	80,410.73	0%
45	CO: to close balance to finish			\$		\$	(100,410.73)		1.00		\$	(1.00)	\$	-	\$	(100,410.73)	0%
										\$ 1,891,895.25 \$ 1,891,895.25							

CONSTRUCTION SUBTOTAL	\$	1,811,187.25
10% CONTINGENCY	\$	181,118.73
BASE BID CONSTRUCTION TOTAL	\$	1,992,305.98
-Deductive CO	\$	(100,410.73)
Amount Due:	\$	1,891,895.25

Work Completed this Month:	\$	-
Total Amount Completed to Date:	\$	1,891,895.25
10% Less Retainage:	\$	1,702,705.73
Less Previous Billed:	\$	189,189.53

AFFIDAVIT OF ALL BILLS PAID

Project No. 200-646973-24004

City of Bunker Hill Village
Asphalt Mill & Overlay Improvements-Bunker Hill Rd
and Taylorcrest Rd Rehabilitation

BEFORE ME, the undersigned authority, on this day personally appeared William R. Henry
President (title) of Hayden Paving, Inc and, upon oath, after first being duly
sworn, deposed and stated:

"My name is William R. Henry and I am the President (title) of
Hayden Paving Inc hereinafter referred to in this affidavit as "Subcontractor". The
facts set forth herein are within my personal knowledge and are true and correct, and I am competent and authorized to
make this affidavit on behalf of Subcontractor. Pursuant to and in accordance with a written construction contract
between Paradigm Construction, Contractor, and Subcontractor for work to be performed on that certain project known
as Asphalt Mill & Overlay, located at Bunker Hill Rd. for
City of Bunker Hill Village (Owner). Subcontractor has paid each and all of its subcontractors,
laborers, suppliers, vendors and materialmen in full for all labor, materials, equipment and/or services provided to it for
incorporation in or use or work on the Project. Subcontractor acknowledges that Contractor is relying on Subcontractor's
statements and representations herein in making payment to Subcontractor.

Subcontractor hereby waives and releases any and all rights, claims and causes of action which Subcontractor may have
against Contractor and/or the Owner of the Project, including any and all costs, expenses and damages incurred by
Subcontractor, arising out of or related to all labor, materials, equipment and/or services furnished for incorporation in
or use or work on the Project. The undersigned affiant agrees to indemnify Contractor of and from any and all loss, cost
or expense resulting from any false or incorrect information contained in this affidavit.

Subcontractor: Hayden Paving Inc

Full Name: WRH

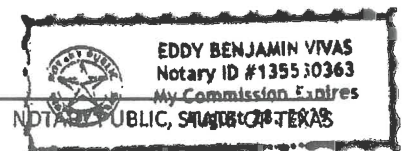
Title: President

Date: 12/11/2025

THE STATE OF TEXAS §

COUNTY OF Harris §

BEFORE ME, on this this the Eleventh day of December 20 25, personally appeared William R. Henry
and acknowledged to me that he/she executed the foregoing instrument for the purposes therein expressed, in the
capacity therein stated.





National Business Furniture
770 South 70th Street
Milwaukee, WI 53214
www.NBF.com

Service: 800-558-1010 option 2
Fax: 800-329-9349
Email: service@NBF.com
Federal ID: 20-3851320

Invoice: CW122093

Invoice Date:

December 10, 2025

Due On:

January 9, 2026

Your PO # 5070

◀ Please remit payment to this address

Bill to:

CITY OF BUNKER HILL VILLAGE
GERARDO BARRERA
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

Account Number: BX7335

Ship to:

CITY OF BUNKER HILL VILLAGE
GERARDO BARRERA
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

Account Number: BX7335

Please return the top portion with your remittance

Qty	Item	Description	Price Each	Extended Price
2	FLUCUST	Special 36 Standard Beam - Sty	\$70.22	\$140.44
2	FLUCUST	Special 28x36 Clear Acrylic Di	\$216.83	\$433.66
2	FLUCUST	Special 36"H - 1" Square Post	\$86.86	\$173.72
2	FLUCUST	Special 78 Standard Beam - Sty	\$126.90	\$253.80
1	FLUCUST	Special 28x36 Laminate Divider	\$211.90	\$211.90
1	FLUCUST	Treo, Floor Pedestal, File/Fil	\$588.90	\$588.90
1	FLUCUST	Treo, Floor Pedestal, Box/Box/	\$588.90	\$588.90
1	FLUCUST	Treo, Rect. Top & Part Mod, 2	\$540.23	\$540.23
1	FLUCUST	Treo, Rect. Top & Part Mod, fu	\$404.10	\$404.10
2	FLUCUST	Special 36"H - 1" Square Post	\$86.86	\$173.72
4	FLUCUST	28x30 Clear Acrylic Divider -	\$180.49	\$721.96
2	FLUCUST	28x30 Laminate Divider, TFL -	\$177.41	\$354.82
6	FLUCUST	28x24 Clear Acrylic Divider -	\$145.38	\$872.28
3	FLUCUST	28x24 Laminate Divider, TFL -	\$141.06	\$423.18
6	FLUCUST	28x36 Clear Acrylic Divider -	\$216.83	\$1,300.98
4	FLUCUST	28x42 Clear Acrylic Divider -	\$253.18	\$1,012.72
1	FLUCUST	Decorative Visible Barn Door S	\$981.90	\$981.90
3	FLUCUST	28x36 Laminate Divider, TFL -	\$211.90	\$635.70
2	FLUCUST	28x42 Laminate Divider, TFL -	\$247.63	\$495.26
1	FLUCUST	Treo, Cupboard Door Wall Bin (	\$431.20	\$431.20
1	FLUCUST	54 Low Profile Wire Manager, F	\$28.95	\$28.95
1	FLUCUST	Treo, Knee Space Credenza (Par	\$943.10	\$943.10
1	FLUCUST	Treo, Cupboard Door Hutch (2 d	\$523.60	\$523.60
1	FLUCUST	Treo, Tackboard for Standard H	\$152.15	\$152.15
1	FLUCUST	Treo, Cupboard Door Wall Bin (	\$431.20	\$431.20
1	FLUCUST	Treo, Wall Hang Kit for Tackbo	\$21.56	\$21.56
2	FLUCUST	Treo, Task Light, 24W x 8D	\$219.91	\$439.82
1	FLUCUST	Treo, Open Wall Bin, 36W x 13D	\$340.65	\$340.65
1	FLUCUST	Treo, Tackboard for Standard H	\$237.16	\$237.16
1	FLUCUST	Special Treo, Knee Space Crede	\$948.64	\$948.64
1	FLUCUST	Treo, Wall Hang Kit for Tackbo	\$21.56	\$21.56
1	FLUCUST	30 Low Profile Wire Manager, F	\$16.63	\$16.63
1	FLUCUST	Treo, Open Wall Bin, 36W x 13D	\$340.65	\$340.65
1	FLUCUST	Treo, Tackboard for Standard H	\$237.16	\$237.16
1	FLUCUST	54 Low Profile Wire Manager, F	\$28.95	\$28.95
1	FLUCUST	Treo, Floor Pedestal, File/Fil	\$588.90	\$588.90
1	FLUCUST	Treo, Floor Pedestal, Box/Box/	\$588.90	\$588.90
2	FLUCUST	Treo, Task Light, 24W x 8D	\$219.91	\$439.82
1	FLUCUST	Treo, Rect. Top & Full Mod, 2	\$552.55	\$552.55
3	FLUCUST	28x36 Laminate Divider, TFL -	\$211.90	\$635.70
2	FLUCUST	Special 28x48 Clear Acrylic Di	\$288.90	\$577.80
1	FLUCUST	Special 28x24 Laminate Divider	\$141.06	\$141.06
6	FLUCUST	28x36 Clear Acrylic Divider -	\$216.83	\$1,300.98
1	FLUCUST	Special 28x48 Laminate Divider	\$282.13	\$282.13
1	FLUCUST	Special 49"H - 1" Square Post	\$135.52	\$135.52
6	FLUCUST	Special 36"H - 1" Square Post	\$86.86	\$521.16
3	FLUCUST	Decorative Visible Barn Door S	\$981.90	\$2,945.70
5	FLUCUST	Special 36"H - 1" Square Post	\$86.86	\$434.30
2	FLUCUST	Special 28x24 Clear Acrylic Di	\$145.38	\$290.76
3	FLUCUST	Special 120 Channel Beam Wall	\$280.90	\$842.70
1	FLUCUST	Special 24 Channel Beam - Styl	\$83.78	\$83.78
9	FLUCUST	Special 120"H - 2.5" Square P	\$484.18	\$4,357.62
18	FLUCUST	FCPLATE4Q, 4Q Floor/Ceiling Pl	\$110.88	\$1,995.84
4	FLUCUST	Special 24 Standard Beam - Sty	\$64.68	\$258.72

1	FLUCUST	Special 48 Channel Beam - Styl	\$106.57	\$106.57
4	FLUCUST	Special 48 Standard Beam - Sty	\$81.31	\$325.24
3	FLUCUST	36 Channel Beam - Style 4Q	\$91.78	\$275.34
18	FLUCUST	36 Standard Beam - Style 4Q	\$70.22	\$1,263.96
6	FLUCUST	Special 78 Standard Beam - Sty	\$126.90	\$761.40
3	FLUCUST	36 Channel Beam - Style 4Q	\$91.78	\$275.34
14	FLUCUST	36 Standard Beam - Style 4Q	\$70.22	\$983.08
8	FLUCUST	30 Standard Beam - Style 4Q	\$67.14	\$537.12
2	FLUCUST	30 Channel Beam - Style 4Q	\$88.09	\$176.18
2	FLUCUST	42 Channel Beam - Style 4Q	\$94.86	\$189.72
2	FLUCUST	Special 28x24 Clear Acrylic Di	\$145.38	\$290.76
1	FLUCUST	Special 28x24 Laminate Divider	\$141.06	\$141.06
8	FLUCUST	42 Standard Beam - Style 4Q	\$73.30	\$586.40
2	FLUCUST	Special 54 Standard Beam - Sty	\$91.78	\$183.56
12	FLUCUST	24 Standard Beam - Style 4Q	\$64.68	\$776.16
3	FLUCUST	Special 28x36 Laminate Divider	\$211.90	\$635.70
14	FLUCUST	Special 120"H - 2.5" Square P	\$484.18	\$6,778.52
6	FLUCUST	Special 36 Standard Beam - Sty	\$70.22	\$421.32
6	FLUCUST	Special 28x36 Clear Acrylic Di	\$216.83	\$1,300.98
28	FLUCUST	FCPLATE4Q, 4Q Floor/Ceiling PI	\$110.88	\$3,104.64
4	FLUCUST	Special 24 Standard Beam - Sty	\$64.68	\$258.72
3	FLUCUST	24 Channel Beam - Style 4Q	\$83.78	\$251.34
2	FLUCUST	Special 120 Channel Beam Wall	\$280.90	\$561.80
1	FLUCUST	Special 24 Channel Beam - Styl	\$83.78	\$83.78

Subtotal	\$52,693.78
Shipping	\$525.87
Installation	\$10,650.00
Tax	Exempt
Total	\$63,869.65
Payments	\$0.00
Adjustments	\$0.00
Balance Due	\$63,869.65

THANK YOU FOR YOUR ORDER

Options to Pay

1. ACH (Preferred Method)
Bank Routing Number: 075000019
Account Number: 650560600
Account Name: National Business Furniture, LLC
2. Credit Card – Call 1-800-558-1010
(Option #2) to process credit card payment
3. Check – mail check payable to
National Business Furniture, LLC to 770
S 70th street, Milwaukee, WI 53214

*Terms Net 30

If your deposit was made with a credit card and the balance is not paid within 60 days of invoice date, your credit card will be charged" automatically for the balance

Need a copy of our W-9? Please visit our website at:

<https://www.nbf.com/Customer-Services/FAQs/Duns-and-Federal-Tax-Identification-Numbers>

No returns accepted without prior written consent from National Business Furniture, LLC

Sales Tax will be included only for shipments into locations where we are registered to collect sales tax. Customer may be liable for self-assessment if shipment is into a location where we are not registered to collect tax. If you feel any taxes are charged in error, please make sure we have received the proper exemption documentation. All documentation will be reviewed to ensure it meets state & local requirements prior to removing any taxes.

In the event of any problems at the time of installation, you may reserve the final 10% of the balance until resolution. After resolution, the final balance will be due within 1 week of completion of the work.

Customer: Your local sales associate is Kathy Gaddy

YOUR ORDER IS MADE-TO-ORDER AND NON-RETURNABLE.

Langford Engineering, Inc.
1080 West Sam Houston Parkway North, Suite 200
Houston, Texas 77043

MONTHLY ESTIMATE NO. 4
LEI Job No. 200-029, Contract No. 1

City of Bunker Hill Village

2024 Waterline Rehabilitation

29-Apr-25

Thru

20-May-25

Owner: City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

Contractor: Underground Construction Solutions, LLC
5535 Memorial Dr. #1212
Houston, Texas 77007

Contract Time: 90 Calendar Days

Extensions: 60 Calendar Days

Total Time: 150 Calendar Days

Time Used: 127 Calendar Days

Contract Dated: 20-Nov-2024

Work Order Dated: 13-Jan-2025

Completion Date: 12-Jun-2025

Percent Time Used: 85%

Percent Complete: 55%

Current Contract: \$704,689.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
Base Bid Items								
1	Furnish and Install 4-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	459	L.F.	430.00	0.00	430.00	\$ 50.00	\$21,500.00
2	Furnish and Install 8-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	3,874	L.F.	1920.00	1360.00	3280.00	\$ 65.00	\$213,200.00
3	Furnish and Install 6-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	854	L.F.	854.00	0.00	854.00	\$ 55.00	\$46,970.00
4	Furnish and Install Short Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9), Per Plans and Specifications, Complete In Place	34	Ea.	22.00	0.00	22.00	\$ 850.00	\$18,700.00
5	Furnish and Install Long Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9), Per Plans and Specifications, Complete In Place	13	Ea.	12.00	0.00	12.00	\$ 950.00	\$11,400.00
6	All Work and Materials Associated in the Abandonment of Existing Gate Valves and Boxes, Including Closing of the Existing Gate Valve, Removal and Disposal of Existing Valve Box, Appropriate Backfilling, Block Sod, or 2" Concrete Cap (Depending on Valve Location As Per Plans), Complete In Place	5	Ea.	2.00	0.00	2.00	\$ 50.00	\$100.00
7	Furnish and Install 8-Inch Resilient Seat Gate Valve (AWWA C-509), NSF61, IBBM, NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete In Place	19	Ea.	11.00	0.00	11.00	\$ 1,800.00	\$19,800.00
8	Furnish and Install 6-Inch Resilient Seat Gate Valve (AWWA C-509), NSF61, IBBM, NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete In Place	3	Ea.	3.00	0.00	3.00	\$ 1,600.00	\$4,800.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
9	Wet Connection of Proposed 8-Inch Waterline to Existing Waterline, Includes but not Limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete In Place	1	Ea.	1.00	0.00	1.00	\$ 2,500.00	\$2,500.00
10	Wet Connection of Proposed 6-Inch Waterline to Existing Waterline, Includes but not Limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete In Place	6	Ea.	0.00	2.00	2.00	\$ 2,000.00	\$4,000.00
11	Remove and Dispose of Existing Fire Hydrant Assembly, Including Tee, Gate Valve, and Box, Per Plans and Specifications, Complete In Place	4	Ea.	0.00	4.00	4.00	\$ 350.00	\$1,400.00
12	Furnish and Install 6-Inch Fire Hydrant Assembly (AWWA C-502), Including 6-Inch Tee, 6-Inch Gate Valve & Box, Minimum 5-Foot Bury, Per Plans and Specifications, Complete In Place	8	Ea.	6.00	0.00	6.00	\$ 5,500.00	\$33,000.00
13	Cut, Plug, and Abandon Existing Waterline, All Sizes and Depths, Complete In Place	7	Ea.	3.00	0.00	3.00	\$ 500.00	\$1,500.00
14	Trench Safety System for all Pipe Sizes, all Depths, All Soil Types, As Required, Complete In Place	5,187	L.F.	3194.00	1360.00	4554.00	\$ 1.00	\$4,554.00
Supplementary Bid Items								
a.	Extra Length Pipe for Short & Long Side Water Service Reconnection (1" Diameter Polyethylene Tubing, Class 200, SDR 9), as Required, As Directed By Engineer, Complete In Place	200	L.F.	20.00	0.00	20.00	\$ 1.00	\$20.00
b.	Extra Bank-Sand Bedding and/or Backfill, As Authorized By Engineer, Complete In Place	50	C.Y.	0.00	0.00	0.00	\$ 50.00	\$0.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
c.	Extra Cement-Stabilized Sand Backfill, As Authorized By Engineer, Complete In Place	50	C.Y.	0.00	0.00	0.00	\$ 100.00	\$0.00
d.	Extra Asphalt Pavement, Including Stabilized Subgrade and Base Material, As Authorized By Engineer, Complete In Place	50	S.Y.	0.00	0.00	0.00	\$ 100.00	\$0.00
e.	Additional Valve Box for Existing Water Valves, as Necessary, As Directed by Engineer, Complete In Place	5	Ea.	0.00	0.00	0.00	\$ 250.00	\$0.00
f.	Additional Water Meter Box, for Replacement of Existing Meter Boxes, as Necessary, As Directed By Engineer, Complete In Place	10	Ea.	0.00	0.00	0.00	\$ 250.00	\$0.00
g.	Point Repair of Sanitary Sewer Lead, Complete In Place	10	Ea.	4.00	2.00	6.00	\$ 250.00	\$1,500.00
h.	Furnish and Install New Water Meter & Box, at the Direction Of the Engineer, Per Plans & Specs, Complete in Place	10	Ea.	0.00	0.00	0.00	\$ 750.00	\$0.00
CO1-1	Change Order Furnish and Install 8-inch PVC (AWWA C900) Class 235, DR-18 Waterline, Open Cut or Directional Augured Construction, All Depths, Including Fittings, Complete in Place	1,600	L.F.	0.00	0.00	0.00	\$ 65.00	\$0.00
CO1-2	Furnish and Install Short Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9) Complete in Place	17	Ea.	0.00	0.00	0.00	\$ 950.00	\$0.00
Co1-3	Furnish and Install Long Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9) Complete in Place	18	Ea.	0	0	0.00	\$1,150.00	\$0.00
Co1-4	Furnish and Install 8-Inch Resilient Seat Gate Valve (AWWA C-509, NSF 61, IBBM NRS, Counter-Clockwise Open, M.J.) With Valve Box, Complete in PlacePVC (AWWA C900) Class 235, DR-18 Waterline, Open Cut or Directional Augured Construction, All Depths, Including Fittings, Complete in Place	3	Ea.	0	0	0.00	\$1,900.00	\$0.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
CO1-5	Furnish and Install 6-Inch Fire Hydrant Assembly (AWWA C-502), Including 6-Inch Tee, 6-Inch Gate Valve & Box, Minimum 5-Foot Bury, Complete in Place	3	Ea.	0	0	0.00	\$6,000.00	\$0.00
CO1-6	Wet Connection of Proposed 8-Inch Waterline to Existing Waterline, Includes but not limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed by Engineer, Complete in Place	3	Ea.		0	0.00	\$3,500.00	\$0.00
CO1-7	All and Materials Associated in the Abandonment Of Existing Gate Valves and Boxes, Including Closing of the Existing Valve Box, Appropriate Backfilling, Block Sod, or 2" Concrete Cap (Depending On Location) Complete in Place.	3	Ea.		0	0.00	\$50.00	\$0.00
CO1-8	Trench Safety System for All Pipe Sizes, all Depths, All Soil Types, As Required Complete in Place	1,600	L.F.		0	0.00	\$1.00	\$0.00
CO1-9	Landscaping Allowance, When Authorized by Owner, Complete in Place.	1	L.S.		0	0.00	\$20,250.00	\$0.00
CO1-10	Furnish and Install New Water Meter & Box, at the Direction of the Engineer, Complete in Place	5	Ea.		0	0.00	\$750.00	\$0.00
CO1-11	Extra Asphalt Pavement Including Stabilized Subgrade and Base Material, As Authorized by Engineer, Complete in Place	25	S.Y.		0	0.00	\$100.00	\$0.00
CO1-12	Additional Waterline Repairs, When Authorized by Engineer, Complete in Place	1	L.S.		0	0.00	\$4,122.00	\$0.00

Total Completed to Date \$384,944.00

Summary of Work to Date

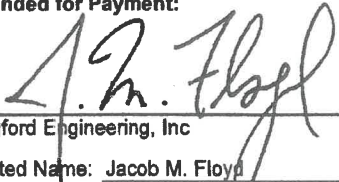
Work Performed to Date	\$384,944.00
Less 10% Retainage	\$38,494.40
Net Amount Earned to Date	\$346,449.60
Add: Materials Stored at Close of Period	\$0.00
Less 10% Retained on Hand	\$0.00
Subtotal Work Completed and Materials Stored	\$346,449.60
Less Previous Estimates	\$ 264,405.60
AMOUNT DUE THIS ESTIMATE	\$82,044.00

Summary of Adjusted Contract

Original Contract Amount	\$ 497,267.00
Change Order No. 1	\$ 207,422.00
CURRENT CONTRACT AMOUNT	\$ 704,689.00

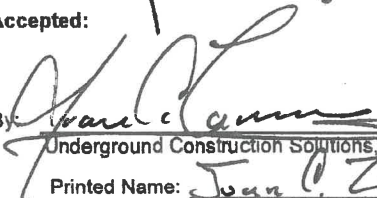
Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon

Recommended for Payment:

By: 
Langford Engineering, Inc
Printed Name: Jacob M. Floyd


Date: 05/22/2025

Accepted:

By: 
Underground Construction Solutions, LLC
Printed Name: Juan P. Zama

Date: 5/23/25

Approved:

By: 
City of Bunker Hill Village
Printed Name: E. Hernandez

Date: 11/10/25

Distribution: City of Bunker Hill Village (1)
Olson & Olson (1)
Underground Construction Solutions, LLC (1)
Langford Engineering, Inc. (1)

CONTRACTOR AFFIDAVIT FOR PARTIAL PAYMENT

STATE OF Texas §

COUNTY OF Harris §

BEFORE ME, the undersigned authority, on this day personally appeared Juan C. Camon the owner of Underground Construction Solutions, LLC ("CONTRACTOR"). CONTRACTOR has performed labor and furnished materials pursuant to that certain Contract entered into on the 20th day of Nov, 2024, by and between CONTRACTOR and BHV (OWNER), for the erection, construction, and completion of certain improvements and/or additions upon the following described premises, to wit:

2024-WL Rehab
(OWNER). - BHV

The undersigned, being by me duly sworn, states upon oath that the labor and/or materials supplied in connection with CONTRACTOR's Application for Partial Payment No. 4, dated 5/20/25 (the "Application Date"), represents the actual cost of good and workmanlike labor and/or sound materials that have been fabricated into the work in compliance with the agreed to plans and specifications (and all authorized changes thereto) and said Contract.

The undersigned further states that as of the Application Date, CONTRACTOR has paid in full all bills and claims for labor and/or materials supplied in connection with the aforesaid Partial Payment and that there are no outstanding unpaid bills or claims for labor performed or materials furnished.

CONTRACTOR acknowledges complete satisfaction of, and forever waives and releases, all claims of every kind against OWNER or the property where the labor and/or materials were installed, including, without limitation, any liens or potential liens, which CONTRACTOR may have as a result of, or in connection with, the labor and/or materials supplied in connection with the aforesaid Partial Payment.

CONTRACTOR represents that the person executing this affidavit on behalf of CONTRACTOR is duly authorized to sign this affidavit and to legally bind CONTRACTOR hereto. All of the provisions of this affidavit shall bind CONTRACTOR, its heirs, representatives, successors and assigns and shall inure to the benefit of OWNER, and its legal representatives, successors, assigns.

This affidavit is being made by the undersigned realizing that it is in reliance upon the truthfulness of the statements contained herein that a partial payment under said Contract is being made, and in consideration of the disbursement of said partial payment by OWNER.

CONTRACTOR HEREBY AGREES TO INDEMNIFY AND HOLD OWNER SAFE AND HARMLESS FROM AND AGAINST ALL LOSSES, DAMAGES, COSTS, AND EXPENSES OF ANY CHARACTER WHATSOEVER SPECIFICALLY INCLUDING COURT COSTS, BONDING FEES, AND ATTORNEY FEES ARISING OUT OF OR IN ANY WAY RELATING

TO CLAIMS FOR UNPAID LABOR OR MATERIALS FURNISHED AS OF THE APPLICATION DATE.

Executed this 23rd day of May, 2025.

Underground Construction Solutions

By: [Signature]

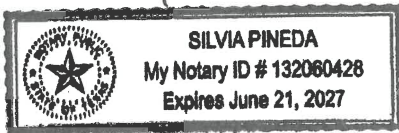
Name Printed: Juan C. Zamora

Title: Owner

STATE OF TEXAS §

COUNTY OF Harris §

Subscribed and sworn to before me, the undersigned authority, on this the 23rd day of May, 2025, to certify which, witness my hand and seal of office.



Notary Public, State of Texas

Notary's Name Printed:

[Signature]

My commission expires: 6-21-27

AFFIDAVIT AND RELEASE OF LIEN

STATE OF TEXAS

COUNTY OF

Harris

WHEREAS, the undersigned, Juan C. Cuenca who being duly sworn, on oath, says that he is the legal representative of UCS, LLC, has been employed by BHV, to furnish labor and materials for the installation of the 2024 WL Rehab in BHV, Texas.

NOW THEREFOR, for and in consideration of the sum of 82,004.00 and other good and valuable consideration, the receipt of which is hereby anticipated, being payment in full for all labor and/or materials furnished by the undersigned up to and including May 20th, 2025, the undersigned hereby waives and releases any and all lien or claim of right of lien on said project or premises on account of labor and/or materials furnished and further states that all applicable taxes, State, Local and Federal, and all labor hired by him and all material purchased by him and used in the construction of said project improvements have been paid in full. The undersigned hereby warrants to defend BHV against any liens or other claims made by said laborers or suppliers of materials used in connection with said project.

Date

5/23/25

BY:

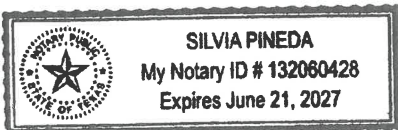
TITLE:

Underground Construction Solutions
Juan C. Cuenca
owner

SWORN TO AND SUBSCRIBED BEFORE ME ON THIS THE 23rd DAY OF

May

2025.



S. Pineda 6-21-27
NOTARY PUBLIC IN AND FOR
THE STATE OF TEXAS

Forest Hills Waterline Imp.					Contract 1-2024				
Underground Construction Solutions LLC 5535 Memorial Dr. #1212 Houston, TX 77007					Invoice/pay app No. 4 (4/29/25) Thru (5/20/25)				
City of Bunker Hill Village Memorial Dr. Houston TX 77024					11977				
Item no.	Description	QTY	Units	Rate	Total Amount	Quantity this Estimate	Quantity to Date	Total to Date	% Complete
1	Furnish and Install 4-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	459	LF	\$ 50.00	\$22,950.00	0.00	430.00	\$21,500.00	94%
2	Furnish and Install 8-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	3874	LF	\$ 65.00	\$251,810.00	1,360.00	3,280.00	\$213,200.00	85%
3	Furnish and Install 6-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	854	LF	\$ 55.00	\$46,970.00	0.00	854.00	\$46,970.00	100%
4	Furnish and Install Short Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/ 4710, SDR 9), Per Plans and Specifications, Complete In Place	34	EA	\$ 850.00	\$28,900.00	0.00	22.00	\$18,700.00	65%
5	Furnish and Install Long Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/ 4710, SDR 9), Per Plans and Specifications, Complete In Place	13	EA	\$ 950.00	\$12,350.00	0.00	12.00	\$11,400.00	92%
6	All Work and Materials Associated in the Abandonment of Existing Gate Valves and Boxes, Including Closing of the Existing Gate Valve, Removal and Disposal of Existing Valve Box, Appropriate Backfilling, Block Sod, or 2" Concrete Cap (Depending on Valve Location As Per Plans), Complete In Place	5	EA	\$ 50.00	\$250.00	0.00	2.00	\$100.00	40%
7	Furnish and Install 8-Inch Resilient Seat Gate Valve (AWWA C-509), NSF61, IBBM NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete In Place	19	EA	\$ 1,800.00	\$34,200.00	0.00	11.00	\$19,800.00	58%
8	Furnish and Install 6-Inch Resilient Seat Gate Valve (AWWA C-509), NSF61, IBBM, NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete In Place	3	EA	\$ 1,600.00	\$4,800.00	0.00	3.00	\$4,800.00	100%
9	Wet Connection of Proposed 8-Inch Waterline to Existing Waterline, Includes but not Limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete In Place	1	EA	\$ 2,500.00	\$2,500.00	0.00	1.00	\$2,500.00	100%
10	Wet Connection of Proposed 6-Inch Waterline to Existing Waterline, Includes but not Limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete In Place	6	EA	\$ 2,000.00	\$12,000.00	0.00	2.00	\$4,000.00	33%
11	Remove and Dispose of Existing Fire Hydrant Assembly, Including Tee, Gate Valve, and Box, Per Plans and Specifications, Complete In Place	4	EA	\$ 350.00	\$1,400.00	4.00	4.00	\$1,400.00	100%
12	Furnish and Install 6-Inch Fire Hydrant Assembly (AWWA C-502), Including 6-Inch Tee, 6-Inch Gate Valve & Box, Minimum 5-Foot Bury, Per Plans and Specifications, Complete In Place	8	EA	\$ 5,500.00	\$44,000.00	0.00	6.00	\$33,000.00	75%
13	Cut, Plug, and Abandon Existing Waterline, All Sizes and Depths, Complete In Place	7	EA	\$ 500.00	\$3,500.00	0.00	3.00	\$1,500.00	43%
14	Trench Safety System for all Pipe Sizes, all Depths, All Soil Types, As Required, Complete In Place	5187	LF	\$ 1.00	\$5,187.00	1,360.00	4,554.00	\$4,554.00	88%
A	Extra Length Pipe for Short & Long Side Water Service Reconnection (1" Diameter Polyethylene Tubing, Class 200, SDR 9), as Required, As Directed By Engineer, Complete In Place per linear foot	200	LF	\$ 1.00	\$200.00	0.00	20.00	\$20.00	10%
B	Extra Bank-Sand Bedding and/or Backfill, As Authorized By Engineer, Complete In Place per cubic yard	50	CY	\$ 50.00	\$2,500.00	0.00	0.00	\$0.00	0%
C	Extra Cement stabilized-Sand Backfill, As Authorized By Engineer, Complete In Place per cubic yard	50	CY	\$ 100.00	\$5,000.00	0.00	0.00	\$0.00	0%
D	Extra Asphalt Pavement, Including Stabilized Subgrade and Base Material, As Authorized By Engineer, Complete In Place per square yard	50	SY	\$ 100.00	\$5,000.00	0.00	0.00	\$0.00	0%
E	Additional Valve Box for Existing Water Valves, as Necessary, As Directed by Engineer, Complete In Place	5	EA	\$ 250.00	\$1,250.00	0.00	0.00	\$0.00	0%

Item no.	Description	QTY	Units	Rate	Total Amount	Quantity this Estimate	Quantity to Date	Total to Date	% Complete
F	Additional Water Meter Box, for Replacement of Existing Meter Boxes, as Necessary, As Directed By Engineer, Complete In Place	10	EA	\$ 250.00	\$2,500.00	0.00	0.00	\$0.00	0%
G	Point Repair of Sanitary Sewer Lead, Complete In Place	10	EA	\$ 250.00	\$2,500.00	0.00	6.00	\$1,500.00	60%
H	Furnish and Install New Water Meter & Box, at the Direction Of the Engineer, Per Plans & Specs, Complete In Place	10	EA	\$ 750.00	\$7,500.00	0.00	0.00	\$0.00	0%
% Complete					77%	\$497,267.00			
							Subtotal:	\$384,944.00	
							Retainage(10%)	-\$38,494.40	
							Less previous payments	\$264,405.60	
							Total:	\$82,044.00	

RECOMMEND APPROVAL

Payment Due Contractor:

\$82,044.00

Langford Engineering, Inc.

By:

Engineer

Date:

05/23/2025

AGREED:

UNDERGROUND CONSTRUCTION SOLUTIONS, LLC

By:

Date:

5/23/25

APPROVED:

City of Bunker Hill Village

By:

Owner

Date:

Langford Engineering, Inc.
1080 West Sam Houston Parkway North, Suite 200
Houston, Texas 77043

MONTHLY ESTIMATE NO. 8 & FINAL
LEI Job No. 200-029, Contract No. 1

City of Bunker Hill Village

2024 Waterline Rehabilitation

30-Aug-25

Thru

26-Sep-25

Owner: City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

Contractor: Underground Construction Solutions, LLC
5535 Memorial Dr. #1212
Houston, Texas 77007

Contract Time: 90 Calendar Days Extensions: 166 Calendar Days

Total Time: 256 Calendar Days Time Used: 256 Calendar Days

Contract Dated: 20-Nov-2024

Work Order Dated: 13-Jan-2025

Completion Date: 26-Sep-2025

Percent Time Used: 100%

Percent Complete: 100%

Current Contract: \$704,689.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
Base Bid Items								
1	Furnish and Install 4-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	459	L.F.	430.00	0.00	430.00	\$ 50.00	\$21,500.00
2	Furnish and Install 8-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	3,874	L.F.	3874.00	0.00	3874.00	\$ 65.00	\$251,810.00
3	Furnish and Install 6-Inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, Including Fittings, Complete In Place	854	L.F.	854.00	0.00	854.00	\$ 55.00	\$46,970.00
4	Furnish and Install Short Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9), Per Plans and Specifications, Complete In Place	34	Ea.	40.00	0.00	40.00	\$ 850.00	\$34,000.00
5	Furnish and Install Long Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9), Per Plans and Specifications, Complete In Place	13	Ea.	17.00	0.00	17.00	\$ 950.00	\$16,150.00
6	All Work and Materials Associated in the Abandonment of Existing Gate Valves and Boxes, Including Closing of the Existing Gate Valve, Removal and Disposal of Existing Valve Box, Appropriate Backfilling, Block Sod, or 2" Concrete Cap (Depending on Valve Location As Per Plans), Complete In Place	5	Ea.	2.00	0.00	2.00	\$ 50.00	\$100.00
7	Furnish and Install 8-Inch Resilient Seat Gate Valve (AWWA C-509), NSF61, IBBM, NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete In Place	19	Ea.	18.00	0.00	18.00	\$ 1,800.00	\$32,400.00
8	Furnish and Install 6-Inch Resilient Seat Gate Valve (AWWA C-509), NSF61, IBBM, NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete In Place	3	Ea.	6.00	0.00	6.00	\$ 1,600.00	\$9,600.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
9	Wet Connection of Proposed 8-Inch Waterline to Existing Waterline, Includes but not Limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete In Place	1	Ea.	2.00	0.00	2.00	\$ 2,500.00	\$5,000.00
10	Wet Connection of Proposed 6-Inch Waterline to Existing Waterline, Includes but not Limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete In Place	6	Ea.	3.00	0.00	3.00	\$ 2,000.00	\$6,000.00
11	Remove and Dispose of Existing Fire Hydrant Assembly, Including Tee, Gate Valve, and Box, Per Plans and Specifications, Complete In Place	4	Ea.	5.00	0.00	5.00	\$ 350.00	\$1,750.00
12	Furnish and Install 6-Inch Fire Hydrant Assembly (AWWA C-502), Including 6-Inch Tee, 6-Inch Gate Valve & Box, Minimum 5-Foot Bury, Per Plans and Specifications, Complete In Place	8	Ea.	8.00	0.00	8.00	\$ 5,500.00	\$44,000.00
13	Cut, Plug, and Abandon Existing Waterline, All Sizes and Depths, Complete In Place	7	Ea.	10.00	0.00	10.00	\$ 500.00	\$5,000.00
14	Trench Safety System for all Pipe Sizes, all Depths, All Soil Types, As Required, Complete In	5,187	L.F.	5148.00	0.00	5148.00	\$ 1.00	\$5,148.00
Supplementary Bid Items								
a.	Extra Length Pipe for Short & Long Side Water Service Reconnection (1" Diameter Polyethylene Tubing, Class 200, SDR 9), as Required, As Directed By Engineer, Complete In Place	200	L.F.	20.00	9.00	29.00	\$ 1.00	\$29.00
b.	Extra Bank-Sand Bedding and/or Backfill, As Authorized By Engineer, Complete In Place	50	C.Y.	0.00	0.00	0.00	\$ 50.00	\$0.00
c.	Extra Cement-Stabilized Sand Backfill, As Authorized By Engineer, Complete In Place	50	C.Y.	0.00	40.00	40.00	\$ 100.00	\$4,000.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
d.	Extra Asphalt Pavement, Including Stabilized Subgrade and Base Material, As Authorized By Engineer,	50	S.Y.	0.00	50.00	50.00	\$ 100.00	\$5,000.00
e.	Additional Valve Box for Existing Water Valves, as Necessary, As Directed by Engineer, Complete In Place	5	Ea.	0.00	5.00	5.00	\$ 250.00	\$1,250.00
f.	Additional Water Meter Box, for Replacement of Existing Meter Boxes, as Necessary, As Directed By Engineer, Complete In Place	10	Ea.	0.00	10.00	10.00	\$ 250.00	\$2,500.00
g.	Point Repair of Sanitary Sewer Lead, Complete In Place	10	Ea.	6.00	0.00	6.00	\$ 250.00	\$1,500.00
h.	Furnish and Install New Water Meter & Box, at the Direction Of the Engineer, Per Plans & Specs, Complete in Place	10	Ea.	0.00	10.00	10.00	\$ 750.00	\$7,500.00
Change Order								
CO1-1	Furnish and Install 8-inch PVC (AWWA C900) Class 235, DR-18 Waterline, Open Cut or Directional Augured Construction, All Depths, Including Fittings, Complete in Place	1,600	L.F.	1660.00	0.00	1660.00	\$ 65.00	\$107,900.00
CO1-2	Furnish and Install Short Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9) Complete in Place	17	Ea.	17.00	0.00	17.00	\$ 950.00	\$16,150.00
CO1-3	Furnish and Install Long Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/4710, SDR 9) Complete in Place	18	Ea.	18	0.00	18.00	\$1,150.00	\$20,700.00
CO1-4	Furnish and Install 8-Inch Resilient Seat Gate Valve (AWWA C-509, NSF 61, IBBM NRS, Counter-Clockwise Open, M.J.) With Valve Box, Complete in PlacePVC (AWWA C900) Class 235, DR-18 Waterline, Open Cut or Directional Augured Construction, All Depths, Including Fittings, Complete in Place	3	Ea.	2	0.00	2.00	\$1,900.00	\$3,800.00
CO1-5	Furnish and Install 6-Inch Fire Hydrant Assembly (AWWA C-502), Including 6-Inch Tee, 6-Inch Gate Valve & Box, Minimum 5-Foot Bury, Complete in Place	3	Ea.	2	0.00	2.00	\$6,000.00	\$12,000.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
CO1-6	Wet Connection of Proposed 8-Inch Waterline to Existing Waterline, Includes but not limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed by Engineer, Complete in Place	3	Ea.	3	0.00	3.00	\$3,500.00	\$10,500.00
CO1-7	All and Materials Associated in the Abandonment Of Existing Gate Valves and Boxes, Including Closing of the Existing Valve Box, Appropriate Backfilling, Block Sod, or 2" Concrete Cap (Depending On Location) Complete in Place.	3	Ea.	3	0.00	3.00	\$50.00	\$150.00
CO1-8	Trench Safety System for All Pipe Sizes, all Depths, All Soil Types, As Required Complete in Place	1,600	L.F.	1660	0.00	1660.00	\$1.00	\$1,660.00
CO1-9	Landscaping Allowance, When Authorized by Owner, Complete in Place.	1	L.S.	0.00	1.00	1.00	\$20,250.00	\$20,250.00
CO1-10	Furnish and Install New Water Meter & Box, at the Direction of the Engineer, Complete in Place	5	Ea.	2	3.00	5.00	\$750.00	\$3,750.00
CO1-11	Extra Asphalt Pavement Including Stabilized Subgrade and Base Material, As Authorized by Engineer, Complete in Place	25	S.Y.	0.00	25.00	25.00	\$100.00	\$2,500.00
CO1-12	Additional Waterline Repairs, When Authorized by Engineer, Complete in Place	1	L.S.	0.00	1.00	1.00	\$4,122.00	\$4,122.00
Total Completed to Date								\$704,689.00

Summary of Work to Date


Work Performed to Date	\$704,689.00
Less 10% Retainage	\$0.00
Net Amount Earned to Date	\$704,689.00
Add: Materials Stored at Close of Period	\$0.00
Less 10% Retained on Hand	\$0.00
Subtotal Work Completed and Materials Stored	\$704,689.00
Less Previous Estimates	\$ 589,777.20
AMOUNT DUE THIS ESTIMATE	\$114,911.80


Summary of Adjusted Contract

Original Contract Amount	\$ 497,267.00
Change Order No. 1	\$ 207,422.00
Change Order No. 2 & FINAL	\$ 0.00
CURRENT CONTRACT AMOUNT	\$ 704,689.00

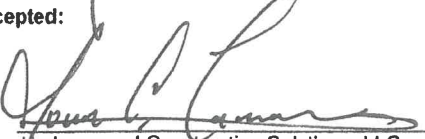
Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon


Recommended for Payment:

By: 
 Langford Engineering, Inc
 Printed Name: Jacob M. Floyd

Date: 10/30/25 


Accepted:

By: 
 Underground Construction Solutions, LLC
 Printed Name: Juan P. Zamora

Date: 10/30/25 

Approved:

By: 
 City of Bunker Hill Village
 Printed Name: Elvin Hernandez

Date: 11/10/25 

Distribution: City of Bunker Hill Village (1)
 Olson & Olson (1)
 Underground Construction Solutions, LLC (1)
 Langford Engineering, Inc. (1)

2024 WL Rehab					Contract 1-2024				
Underground Construction Solutions LLC 5535 Memorial Dr. #1212 Houston, TX 77007					Invoice/pay app No. 8-Final (8/30/25) Thru (9/26/25)				
City of Bunker Hill Village Memorial Dr. TX 77024					11977 Houston 200-029 #				
Item no.	Description	QTY	Units	Rate	Total Amount	Quantity this Estimate	Quantity to Date	Total to Date	% Complete
1	Furnish and Install 4-inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, including Fittings, Complete in Place	459	LF	\$ 50.00	\$22,950.00	0.00	430.00	\$21,500.00	94%
2	Furnish and Install 8-inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, including Fittings, Complete in Place	3874	LF	\$ 65.00	\$251,810.00	0.00	3,874.00	\$251,810.00	100%
3	Furnish and Install 6-inch PVC (AWWA C900) Class 235, DR 18 Waterline, Open Cut or Directional Auger Construction, All Depths, including Fittings, Complete in Place	854	LF	\$ 55.00	\$46,970.00	0.00	854.00	\$46,970.00	100%
4	Furnish and Install Short Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/ 4710, SDR 9), Per Plans and Specifications, Complete in Place	34	EA	\$ 850.00	\$28,900.00	0.00	40.00	\$34,000.00	118%
5	Furnish and Install Long Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/ 4710, SDR 9), Per Plans and Specifications, Complete in Place	13	EA	\$ 950.00	\$12,350.00	0.00	17.00	\$16,150.00	131%
6	All Work and Materials Associated in the Abandonment of Existing Gate Valves and Boxes, including Closing of the Existing Gate Valve, Removal and Disposal of Existing Valve Box, Appropriate Backfilling, Black Sod, or 2" Concrete Cap (Depending on Valve Location As Per Plans), Complete in Place	5	EA	\$ 50.00	\$250.00	0.00	2.00	\$100.00	40%
7	Furnish and Install 8-inch Resilient Seat Gate Valve (AWWA C-509), MSF61, ISBM NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete in Place	19	EA	\$ 1,800.00	\$34,200.00	0.00	18.00	\$32,400.00	95%
8	Furnish and Install 6-inch Resilient Seat Gate Valve (AWWA C-509), MSF61, ISBM, NRS, Counter-Clockwise Open, (M.J.), With Valve Box, Per Plans and Specifications, Complete in Place	3	EA	\$ 1,600.00	\$4,800.00	0.00	6.00	\$9,600.00	200%
9	Wet Connection of Proposed 8-inch Waterline to Existing Waterline, includes but not limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete in Place	1	EA	\$ 2,500.00	\$2,500.00	0.00	2.00	\$5,000.00	200%
10	Wet Connection of Proposed 6-inch Waterline to Existing Waterline, includes but not limited to, Removing Existing Fittings, Cutting Existing Pipe, Transition Fittings, Thrust Blocking and Restraining Rods, Provisions for Maintaining Service to all Affected Meters, All Sizes, As Directed By Engineer, Complete in Place	0	EA	\$ 2,000.00	\$12,000.00	0.00	3.00	\$6,000.00	50%
11	Remove and Dispose of Existing Fire Hydrant Assembly, including Tee, Gate Valve, and Box, Per Plans and Specifications, Complete in Place	4	EA	\$ 350.00	\$1,400.00	0.00	5.00	\$1,750.00	125%
12	Furnish and Install 6-inch Fire Hydrant Assembly (AWWA C-502), including 6-inch Tee, 6-inch Gate Valve & Box, Minimum 5-Foot Bury, Per Plans and Specifications, Complete in Place	8	EA	\$ 5,500.00	\$44,000.00	0.00	8.00	\$44,000.00	100%
13	Cut, Plug, and Abandon Existing Waterline, All Sizes and Depths, Complete in Place	7	EA	\$ 500.00	\$3,500.00	0.00	10.00	\$5,000.00	143%
14	Trench Safety System for all Pipe Sizes, all Depths, All Soil Types, As Required, Complete in Place	6187	LF	\$ 1.00	\$5,187.00	0.00	5,148.00	\$5,148.00	95%
A	Extra Length Pipe for Short & Long Side Water Service Reconnection (1" Diameter Polyethylene Tubing, Class 200, SDR 9), as Required, As Directed By Engineer, Complete in Place per linear foot	200	LF	\$ 1.00	\$200.00	0.00	29.00	\$29.00	15%
B	Extra Bank-Sand Bedding and/or Backfill, As Authorized By Engineer, Complete in Place per cubic yard	50	CY	\$ 50.00	\$2,500.00	0.00	0.00	\$0.00	0%
C	Extra Cement stabilized-Sand Backfill, As Authorized By Engineer, Complete in Place per cubic yard	50	CY	\$ 100.00	\$5,000.00	40.00	40.00	\$4,000.00	80%
D	Extra Asphalt Pavement, including Stabilized Subgrade and Base Material, As Authorized By Engineer, Complete in Place per square yard	50	SY	\$ 100.00	\$5,000.00	50.00	50.00	\$5,000.00	100%
E	Additional Valve Box for Existing Water Valves, as Necessary, As Directed by Engineer, Complete in Place	5	EA	\$ 250.00	\$1,250.00	5.00	5.00	\$1,250.00	100%
F	Additional Water Meter Box, for Replacement of Existing Water Boxes, as Necessary, As Directed By Engineer, Complete in Place	10	EA	\$ 250.00	\$2,500.00	10.00	10.00	\$2,500.00	100%
G	Point Repair of Sanitary Sewer Lead, Complete in Place	10	EA	\$ 250.00	\$2,500.00	0.00	6.00	\$1,500.00	60%
H	Furnish and Install New Water Meter & Box, at the Direction of the Engineer, Per Plans & Specs, Complete in Place	10	EA	\$ 750.00	\$7,500.00	10.00	10.00	\$7,500.00	100%
COI-1	Furnish and Install 8-inch PVC (AWWA C900) Class 235, DR-18 Waterline, Open Cut or Directional Auger Construction	1600	L.F.	\$ 65.00	\$104,000.00	0.00	1,600.00	\$107,900.00	104%
COI-2	Furnish and Install Short Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3408/	17	EA	\$ 950.00	\$16,150.00	0.00	17.00	\$16,150.00	100%

Item no.	Description	QTY	Units	Rate	Total Amount	Quantity this Estimate	Quantity to Date	Total to Date	% Complete
COI-3	Furnish and Install Long Side Water Service Replacement/Reconnection (1" Diameter Polyethylene Tubing, 3400/	18	Ea.	\$ 1,150.00	\$20,700.00	0.00	18.00	\$20,700.00	100%
COI-4	Furnish and Install 8-inch Resilient Soot Gate Valve (AWWA C-509, NSF 01, IBBM NRS, Counter-Clockwise Open,	3	Ea.	\$ 1,900.00	\$5,700.00	0.00	2.00	\$3,800.00	67%
COI-5	Furnish and Install 8-inch Fire Hydrant Assembly (AWWA C-502), Including 8-inch Tee, 8-inch Gate Valve	3	Ea.	\$ 8,000.00	\$18,000.00	0.00	2.00	\$12,000.00	67%
COI-6	Wet Connection of Proposed 8-inch Waterline to Existing Waterline, Includes but not limited to, Removing Existing	3	Ea.	\$ 3,500.00	\$10,500.00	0.00	3.00	\$10,500.00	100%
COI-7	All and Materials Associated in the Abandonment Of Existing Gate Valves	3	Ea.	\$ 50.00	\$150.00	0.00	3.00	\$150.00	100%
COI-8	Trench Safety System for All Pipe Sizes, all Depths, All Soil Types, As Required	1600	L.F.	\$ 1.00	\$1,600.00	0.00	1,680.00	\$1,680.00	104%
COI-9	Landscaping Allowance, When Authorized by Owner, Complete in Place.	1	L.S.	\$ 20,250.00	\$20,250.00	1.00	1.00	\$20,250.00	100%
COI-10	Furnish and Install New Water Meter & Box, at the Direction of the Engineer,	5	Ea.	\$ 750.00	\$3,750.00	3.00	5.00	\$3,750.00	100%
COI-11	Extra Asphalt Pavement Including Stabilized Subgrade and Base Material,	25	S.Y.	\$ 100.00	\$2,500.00	25.00	25.00	\$2,500.00	100%
COI-12	Additional Waterline Repairs, When Authorized by Engineer, Complete in Place	1	L.S.	\$ 4,122.00	\$4,122.00	1.00	1.00	\$4,122.00	100%
% Complete		100%		\$704,689.00		Subtotal:		\$704,689.00	\$0.00
						Retainage(0%)		\$0.00	
						Less previous payments		\$99,777.20	
						Total:		\$114,911.80	

RECOMMEND APPROVAL

Payment Due Contractor:

\$114,911.80

Langford Engineering, Inc.

By:

Engineer

Date:

10/13/25

AGREED:

UNDERGROUND CONSTRUCTION SOLUTIONS, LLC

By:

Date:

10/20/25

APPROVED:

City of Bunker Hill Village

By:

Owner

Date:

11/11/25

AFFIDAVIT AND RELEASE OF LIEN

STATE OF TEXAS

COUNTY OF

Harris

WHEREAS, the undersigned, Juan C. Tavora, who being duly sworn, on oath, says that he is the legal representative of VCS/IC, has been employed by

BHV, to furnish labor and materials for the installation of the

2024 WL Rehab in BHV, Texas.

NOW THEREFOR, for and in consideration of the sum of

114,911.80

and other good and valuable consideration, the receipt of which is hereby anticipated, being payment in full for all labor and/or materials furnished by the undersigned up to and including 9/26, 2025, the undersigned hereby waives and releases any and all lien or claim of right of lien on said project or premises on account of labor and/or materials furnished and further states that all applicable taxes, State, Local and Federal, and all labor hired by him and all material purchased by him and used in the construction of said project improvements have been paid in full. The undersigned hereby warrants to defend BHV against any liens or other claims made by said laborers or suppliers of materials used in connection with said project.

Date

10/30/25

BY:

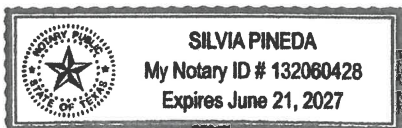
TITLE:

Underground Construction Solutions/IC
Owner

SWORN TO AND SUBSCRIBED BEFORE ME ON THIS THE 30th DAY OF

OCT

2025.



SQ:edz 6-21-27
NOTARY PUBLIC IN AND FOR
THE STATE OF TEXAS

NOTICE: This document waives rights unconditionally and states that you have been paid for giving up these rights. It is prohibited for a person to require you to sign this document if you have not been paid the payment amount set forth below. If you have not been paid, use a conditional release form.

UNCONDITIONAL WAIVER AND RELEASE ON FINAL

PAYMENT

(Tex. Prop. Code § 53.284)

Project 2024 WL Rehab
Address: Weslows BHV

Project 200-029
Name / No.: Contract No. I

Project BHV
Owner: _____

Contractor Underground Construction Solutions
Job No.: _____

The party signing this Unconditional Waiver and Release on Final Payment ("Release") has been paid in full for all labor, services, equipment, and/or materials furnished to the Project identified above and/or to WCS, Inc on the property of the Project Owner at the Project location identified above to the following extent: 2024 WL Rehab [job description]. The signing party therefore waives and releases any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signing party's position.

The party signing this Release warrants that it has already paid or will use the funds received from this final payment to promptly pay in full all of its laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above-referenced Project up to the date of this Release.

Company Name: Underground Construction Solutions

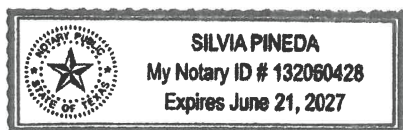
Signature: [Signature]

Printed Name: Joan C. Cannon

Dated: 10/30/25

Title: Owner

This Release was executed and acknowledged before me on this 10/30/25 [date] by Joan C. Cannon [name of authorized person], known to me as the person whose name is subscribed and who is further identified above, on behalf of and as the authorized act of WCS, Inc [company name].



Silvia Pineda 10.21.27
Notary Public in and for the State of Texas

Subject: Bunker Hill Village – Payment Estimate #8 & Final Cover Letter

November 4, 2025

Dear Elvin Hernandez,

Director of Public Works & Community Development
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

Re: Project:	2024 Waterline Rehabilitation (LEI No. 200-029)
Payment Request No.	008 & Final
Contract Amount	\$704,689.00
ARPA Amount of this Payment	\$114,911.80
Remaining funds after Payment	\$00.00

The enclosed Pay Application #8 & Final for waterline replacement work + retainage. It is approved and ready to be processed for Underground Construction Solutions, LLC.

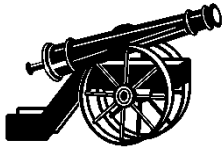
Please do not hesitate to contact me at (401) 641-5565 if you have any questions or I may be of assistance.

Sincerely,

Derek Katznelson

Derek Katznelson

American Rescue Plan Act Manager
Derek.Katznelson@grantworks.net
(401) 641-5565



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	January 20, 2026
Agenda Item:	XVI
Subject:	Consent Agenda
Exhibits:	November 18, 2025, Meeting Minutes November 2025 Financials Check Register dated November 7, 2025, to January 13, 2026 Ordinance No. 26-664 Invoices
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator

Executive Summary

Consent Agenda Item D: Chapter 52.004 of the Texas Local Government Code requires municipalities to designate a public newspaper to be the municipality's official newspaper for all official publications for the year.

In previous years, the City has contracted with the Houston Community Newspaper (Memorial Examiner) as the designated official newspaper. Staff recommends the City continue with this publication. Funding is based on annual appropriated funding in the general, utility, or capital improvement fund. Costs will follow a rate grid system, and tax rate public hearing notices will remain the same as in 2025.

Recommended Action

Staff recommends City Council approve the Consent Agenda.

**MINUTES OF THE REGULAR MEETING
OF THE CITY COUNCIL
OF THE CITY OF BUNKER HILL VILLAGE, TEXAS
NOVEMBER 18, 2025**

I. CALL TO ORDER

Mayor Brown called the meeting to order at 5:00 p.m. on Zoom and in the Council Chambers of City Hall, 11977 Memorial Drive, Houston, Texas.

Present

Mayor Keith Brown
Mayor Pro-Tem Susan Schwartz
Councilmember Eric Thode
Councilmember Carl Moerer
Councilmember Josh Pratt
Councilmember Andrew Poor

Staff in Attendance

Gerardo Barrera, City Administrator
Elvin Hernandez, Public Works Director
Jeff Lubritz, City Attorney, Olson & Olson
Mallory Pack, Management Analyst

Absent

Susan Grass, Finance Director
Loren Smith, City Attorney

II. PLEDGE OF ALLEGIANCE

Councilmember Thode led the Pledge of Allegiance.

III. CITIZENS' COMMENTS

There were no public comments.

IV. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT

- A. Update on Activities – Chief Schultz provided an update on activities, including personnel, calls for service, and the 2025 Budget.
- 77% of the budget has been expended to date. The Department is trending under budget and expects to return unspent funds to the three (3) cities at the end of the year.
 - The Department is fully staffed.
 - The Police Commission approved a contract with Tyler Technologies for governmental accounting software, effective January 1, 2026. The software is compatible with all three (3) cities served by MVPD.
 - Chief Schultz reported an increase in the following activities occurring: juvenile parties, the recovery of firearms/ stolen weapons from vehicles during traffic stops, and incidents of mail theft from postal facilities. Detectives are working with Postal IG officials regarding the increasing number of mail theft cases.
 - MVPD hosted its annual Trunk-or-Treat and Haunted House event in October. The event was well attended.

- Officers participated in several block party events hosted by residents for National Night Out on October 8, 2025.
- MVPD responded to 2,535 calls for service in Bunker Hill Village during October.
- The Department has acquired two (2) mobile AFIS systems to take fingerprints in the field to reduce the time it takes to confirm identity.

V. VILLAGE FIRE DEPARTMENT REPORT

A. Update on Activities – Chief Croft and Fire Commissioner Pratt reported on activities, staffing, calls for service, and response times.

- Commissioner Pratt reported that he has joined the Commission's Investment Committee.

Chief Croft arrived at the meeting at 5:25 p.m. and reported the following:

- 83% of the budget has been expended to date.
- October was Fire Safety Month, and the Department completed several outreach initiatives at local schools.
- VFD participated in several community events during October, including National Night Out and the Special Olympics at the Kinkaid School.
- Training tower repairs have been completed.
- The installation of the new generator has been scheduled, and is expected to be in service by December.
- VFD responded to 31 calls for service in Bunker Hill Village during October. The average response time was 5:28.

VI. MAYOR'S REPORT

A. Report on Activities and Upcoming Events

- Mayors' Meetings – The Mayors are coordinating a meeting with the Harris County District Attorney to discuss the office accepting/ dismissing charges from MVPD.

Chief Schultz noted that 91% of cases from MVPD are dismissed by the District Attorney's Office.

VII. CITY ADMINISTRATOR'S REPORT

A. Report on Activities and Upcoming Events

- City Hall Holiday Hours – City Administrator Barrera provided a reminder of upcoming City Hall holiday hours:
 - Thanksgiving: Wednesday, November 26, 2025 (offices close at noon) to Friday, November 28, 2025.
 - Christmas: Tuesday, December 23, 2025 (offices close at noon) to Friday, December 26, 2025.
 - New Year's Day: Wednesday, December 31, 2025 (offices close at noon) to Friday, January 2, 2026.
- Holiday Reception – *December 9, 2025* – City Administrator Barrera provided a reminder to Council on the date and time of the event.
- Twinkle Light Parade – *December 18, 2025* – Staff is working with MVPD and Memorial Drive Presbyterian Church to coordinate the event.

- Investments and Opportunities – The City continues to take advantage of favorable interest rates.
- Ambulance revenue will be placed in the reserve account, and it will be recorded on the books for formal tracking.
- Staff is completing a workers compensation audit.
- Work on the interim audit has started.

B. Public Works Director Report

- Development Report – Public Works Director Hernandez presented the permits issued in October and reported on the average changes for each permit type/ category between 2024 and 2025.
- CIP Project Update – Director Hernandez reported on the status of various CIP projects:
 - SCADA system upgrades are ongoing. A report is expected to be received by December.
 - The water modeling study is ongoing, and a preliminary report from the engineers is expected by December.
 - Drainage ditch maintenance work on the west side of Blalock Rd. has been completed.
 - In response to resident concerns regarding drainage and ponding, staff is surveying areas throughout the city where maintenance work may be needed.
 - Surveying for Phase II of the Memorial and Gessner project is expected to begin soon.

VIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ACKNOWLEDGING REVIEW AND APPROVAL OF THE PUBLIC FUNDS INVESTMENT POLICY AND THE INCORPORATED INVESTMENT STRATEGY
– Gerardo Barrera, City Administrator

Texas Government Code Section 2256.005(e) requires annual review and adoption of the City's Investment Policy. Annual adoption of the City's investment policy provides an opportunity to regularly review the policy to ensure consistency with the overall objectives of safety, liquidity, and yield. The City Council previously adopted the Investment Policy at its meeting on November 19, 2024.

The City's Finance Committee met on October 13, 2025, to review the Investment Policy. The Committee is comprised of Mayor Keith Brown, Mayor Pro-Tem Susan Schwartz, and City Administrator Gerardo Barrera. Finance Director Susan Grass serves as the City's Investment Officer. The Committee unanimously approved the policy with minor changes from the adopted November 2024 version and recommended that Council adopt the City's Investment Policy.

The Investment Policy was presented at the October 21, 2025, City Council meeting. During the meeting, Council discussed clarifying the language in Section II (B) regarding types of

investments within authorized investment pools. As part of the discussion, Council directed staff to work with Valley View to clarify the language and bring the Investment Policy back to Council for formal action at the November meeting.

Council had no additional comments.

A motion was made by Councilmember Schwartz and seconded by Councilmember Thode to approve Resolution No. 11-18-2025A, approving the City’s Investment Policy governing the investment of municipal funds.

The motion carried 5-0

IX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A CODE OF ETHICS AND CONDUCT FOR ELECTED AND APPOINTED OFFICIALS – *Gerardo Barrera, City Administrator*

To comply with state law, the City completes an annual audit of all financial records and statements. The City’s selected auditing firm has updated its internal processes and controls and now requires the City to have an Ethics Policy on file.

Establishing a formal ethics policy is an important step in promoting transparency, accountability, and public trust. The policy provides clear guidance for ethical conduct and decision-making, ensuring that Council members and staff uphold the highest standards of integrity in public service.

Staff recommended that Council adopt the presented Ethics Policy. The Ethics Policy has been reviewed by the City Attorney.

A motion was made by Councilmember Poor and seconded by Councilmember Thode to approve Resolution No. 11-18-2025B to adopt an Ethics Policy.

The motion carried 5-0

X. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS, AND SPRING BRANCH INDEPENDENT SCHOOL DISTRICT TO PROVIDE FOR MUNICIPAL ELECTION SERVICES – *Gerardo Barrera, City Administrator*

Chapter 271 of the Texas Election Code provides that a City may enter into an agreement with other political jurisdictions that may be conducting elections on the same day in election precincts that can be served by common polling places.

Spring Branch Independent School District (SBISD) has provided the City with an agreement for election services for the City’s upcoming general election on May 2, 2026, for City Council positions 1, 2, and 3. Under the agreement, the City will continue to handle candidate filing and related documentation at City Hall, and SBISD will be responsible for ballot preparation, early voting, and Election Day operations.

Contracting with SBISD allows the City to leverage SBISD's expertise and resources (i.e., electronic voting equipment) to facilitate the election process. Additionally, participating in a joint election enables the City to share costs, significantly reducing overall expenses. The expected cost for a May 2026 joint election is \$250.00.

The contract has been reviewed by the City Attorney.

A motion was made by Councilmember Schwartz and seconded by Councilmember Pratt to approve an agreement with Spring Branch Independent School District for municipal election services.

The motion carried 5-0

XI. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE CALENDAR OF EVENTS FOR 2026 – *Gerardo Barrera, City Administrator*

The City's Calendar of Events is reviewed annually and adopted by City Council ahead of the next fiscal year. Establishing a Calendar of Events provides the public with advanced notice of Council meeting dates and special community events. By setting these dates in advance, the City promotes transparency and ensures residents have ample opportunity and notice to participate in local government and community events.

City Administrator Barrera noted that Presidents' Day was added to the holiday calendar for 2026, replacing the existing floating holiday.

A motion was made by Councilmember Moerer and seconded by Councilmember Poor to approve the 2026 Calendar of Events.

The motion carried 5-0

Councilmember Schwartz left the meeting at 5:54 p.m.

XII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A FINAL PLAT FOR 5 POWDERHORN AS RECOMMENDED BY THE PLANNING AND ZONING COMMISSION – *Elvin Hernandez, Public Works Director*

During the plan review of a new home at 5 Powderhorn, it was discovered that a final plat had not been recorded with Harris County. It was identified that Ordinance No. 22-592, adopted by Council at the October 18, 2022, meeting, vacated and abandoned the right of way (ROW) at 5 Powderhorn Street & 6 Powderhorn Street. After reviewing the historical documents and confirming with the City Attorney, it has been determined that the utility and drainage easement was not abandoned. Access is required to be maintained for the property owner.

At the October 28, 2025, Planning and Zoning Commission meeting, the Commission approved the final plat and recommended it be presented to City Council for final approval. The final plat has satisfied all requirements of the City's Code of Ordinances.

A motion was made by Councilmember Thode and seconded by Councilmember Pratt to approve a final plat for 5 Powderhorn.

The motion carried 5-0

XIII. CONSIDERATION AND POSSIBLE ACTION TO RATIFY PAYMENTS THAT EXCEED \$50,000.00

- A. City of Houston water bill dated October 21, 2025, in the amount of \$85,361.42 for September 2025 water purchase.
- B. Memorial Villages Water Authority, invoice no. 005-25-26 in the amount of \$59,345.97 for September 2025 wastewater treatment services.
- C. Texas Municipal League Intergovernmental Risk Pool billing statement dated October 1, 2025, in the amount of \$77,078.96 for general insurance and workers compensation insurance.
- D. Underground Construction Solutions, monthly pay application no. 7 in the amount of \$95,958.00 for waterline replacement work completed from July 23, 2025, to August 29, 2025, as part of the Waterline Replacement Project.

A motion was made by Councilmember Pratt and seconded by Councilmember Poor to ratify payments exceeding \$50,000.00.

The motion carried 4-0

XIV. CONSENT AGENDA

“ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION, THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.”

- A. Minutes of the October 21, 2025, Regular City Council Meeting.
- B. October 2025 Financials.
- C. Check Register dated September 26, 2025, to November 6, 2025.
- D. IDS Engineering Group, invoice no. 0178730 in the amount of \$7,295.40 for engineering services completed from May 26, 2025, to June 25, 2025, for the Water Storage Tank and Well Inspection Project.
- E. IDS Engineering Group, invoice no. 0179586 in the amount of \$9,426.60 for engineering services completed from August 26, 2025, to September 25, 2025, for Water Modeling Study.
- F. Langford Engineering, invoice no. 29339 in the amount of \$10,666.42 for engineering services performed through September 26, 2025, for the Waterline Replacement Project.
- G. Lloyd, Smitha & Associates, invoice no. CMBH2501 (050525-062925) in the amount of \$34,944.90 for construction management services rendered from May 5, 2025, to June 29, 2025, for the Bunker Hill Rd. and Taylorcrest Rd. Improvement Project.
- H. Probstfeld & Associates, invoice no. 72182 in the amount of \$180.00 for drainage plan review services completed in September 2025.
- I. Probstfeld & Associates, invoice no. 72183 in the amount of \$180.00 for drainage plan review services completed in September 2025.
- J. Probstfeld & Associates, invoice no. 72288 in the amount of \$180.00 for drainage plan review services completed in September 2025.

- K. Probstfeld & Associates, invoice no. 72289 in the amount of \$180.00 for drainage plan review services completed in September 2025.
- L. Probstfeld & Associates, invoice no. 72300 in the amount of \$355.00 for drainage plan review services completed in September 2025.
- M. Probstfeld & Associates, invoice no. 72309 in the amount of \$355.00 for drainage plan review services completed in September 2025.
- N. Underground Construction Solutions, invoice no. 090525B in the amount of \$8,550.00 for drainage repairs completed on Williamsburg Ln. in September 2025.
- O. Resolution No. 11-18-2025C, Cooperative Purchasing Agreement between City of Bunker Hill Village, Texas and North Central Texas Council of Governments/ TXShare for various goods and services.

A motion was made by Councilmember Pratt and seconded by Councilmember Thode to approve the Consent Agenda.

The motion carried 4-0

XV. ADJOURN

Mayor Brown adjourned the meeting at 5:59 p.m.

Approved and accepted on January 20, 2026.

Keith Brown
Mayor

ATTEST:

Gerardo Barrera
City Administrator/ Acting City Secretary

NOVEMBER

2025

Financial Report



CITY OF BUNKER HILL, TEXAS
INVESTMENT REPORT
11/30/2025

INVESTMENT TYPE	BEGINNING BALANCE	ADDITIONS	WITH DRAWALS	INTEREST	ENDING BALANCE/ BOOK VALUE	FACE VALUE	MARKET VALUE	Rate Coupon	Purchase Yield	MATURITY DATE/TERM	PERCENTAGE OF PORTFOLIO	INVESTMENT SECURITY	INTEREST EARNED YTD
Cash Accounts													
CASH -STELLAR GL BALANCE	674,219.51	1,213,704.85	908,794.00	2,182.47	981,312.83	981,312.83	981,312.83	2.58%	2.58%	Upon Demand	7%	of Credit	24,618.59
Sub-Total	674,219.51	1,213,704.85	908,794.00	2,182.47	981,312.83	981,312.83	981,312.83						
Investment Pools													
Texas CLASS	3,075,844.25			8,291.07	3,086,139.91	3,086,139.91	3,086,139.91	4.10%	4.10%	Upon Demand	22%	Invest Pool	84,122.35
Sub-Total	3,075,844.25			8,291.07	3,086,139.91	3,086,139.91	3,086,139.91						-
Index Fund													
CASH-SOUTH STATE BANK	9,718,967.33		1,369.51	37,081.26	9,754,679.08	9,754,679.08	9,754,679.08	4.08%	4.08%	Upon Demand	71%	Various	528,575.65
Sub-Total	9,718,967.33	-	1,369.51	37,081.26	9,754,679.08	9,754,679.08	9,754,679.08						
BHV Inc Restricted Donation													
Restricted Donation (BHV Inc.)	6,920.89			21.24	6,942.13	6,942.13	6,942.13	4.08%	4.08%	Upon Demand	0%	Various	273.22
Sub-Total	6,920.89	-	-	21.24	6,942.13	6,942.13	6,942.13						
TOTAL INVESTMENTS													
	\$ 13,475,951.98	\$ 1,213,704.85	\$ 910,163.51	\$ 47,576.04	\$ 13,829,073.95	\$ 13,829,073.95	\$ 13,829,073.95				100%		\$ 637,589.81
unrestricted													
	\$ 13,457,251.98				\$ 13,810,373.95								
restricted*													
	\$ 18,700.00				\$ 18,700.00								
TOTAL													
	\$ 13,475,951.98	\$ -	\$ -		\$ 13,829,073.95								

* The City held restricted cash and cash equivalent of \$18,700 in the enterprise fund for the customer deposits.
The City of Bunker Hill Village's investment portfolio is in compliance with state law and the investment strategy and policy approved by the City Council.


Investment Officer, Finance Director

12/09/2025
Date:

STELLAR BANK BALANCE AT 11/30/2025	\$ 1,219,208.45
FDIC Insurance	250,000.00
FHL Dallas Letter of Credit	5,000,000.00
Total Collateral - STELLAR BANK	\$ 5,250,000.00
Over-Collateralized - STELLAR BANK	\$ 4,030,791.55
SOUTH STATE BANK BALANCE AT 11/30/2025	\$ 9,754,679.08
SOUTH STATE BANK TOTAL	\$ 9,754,679.08
FDIC Insurance	250,000.00
Various- pledged securities	22,808,646.92
Total Collateral	\$ 23,058,646.92
Over-Collateralized	\$ 13,303,967.84

**City of Bunker Hill Village
Monthly Tax Office Report
November 30, 2025**

Prepared by: Jamie Matelske, Tax Assessor/Collector

A. Current Taxable Value \$ 2,968,316,109

B. Summary Status of Tax Levy and Current Receivable Balance:

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Original Levy 0.271	\$ 7,907,553.50	\$ 7,134,262.81	\$ 15,041,816.31
Carryover Balance	-	228,975.31	228,975.31
Adjustments	136,583.32	208,266.07	344,849.39
Adjusted Levy	8,044,136.82	7,571,504.19	15,615,641.01
Less Collections Y-T-D	308,075.52	7,401,052.23	7,709,127.75
Receivable Balance	<u>\$ 7,736,061.30</u>	<u>\$ 170,451.96</u>	<u>\$ 7,906,513.26</u>

C. COLLECTION RECAP:

Current Month:	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Base Tax	\$ 305,660.13	\$ (294.22)	\$ 305,365.91
Penalty & Interest	-	246.82	246.82
Attorney Fees	-	123.51	123.51
Other Fees	-	-	-
Total Collections	<u>\$ 305,660.13</u>	<u>\$ 76.11</u>	<u>\$ 305,736.24</u>

Year-To-Date:	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Base Tax:	\$ 308,075.52	\$ 7,401,052.23	\$ 7,709,127.75
Penalty & Interest	-	109,771.95	109,771.95
Attorney Fees	-	8,362.84	8,362.84
Other Fees	0.92	1,395.25	1,396.17
Total Collections	<u>\$ 308,076.44</u>	<u>7,520,582.27</u>	<u>\$ 7,828,658.71</u>

Percent of Adjusted Levy	<u>3.83%</u>	<u>97.32%</u>
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City of Bunker Hill Village
A/R Summary by Year
November 30, 2025

YEAR	BEGINNING BALANCE AS OF 12/31/2024	ADJUSTMENTS	COLLECTIONS	RECEIVABLE BALANCE AS OF 11/30/2025
2024	\$ 7,134,262.81	\$ 225,932.99	\$ 7,325,398.88	\$ 34,796.92
23	41,712.60	(8,188.04)	10,779.29	22,745.27
22	24,102.09	(5,194.28)	3,160.68	15,747.13
21	18,876.49	(2,605.22)	5,294.93	10,976.34
20	13,637.06	(1,632.49)	4,788.18	7,216.39
19	5,651.13	-	2,944.16	2,706.97
18	10,186.24	-	2,949.35	7,236.89
17	10,027.07	-	2,768.24	7,258.83
16	9,497.82	-	2,532.02	6,965.80
15	8,686.65	-	2,306.90	6,379.75
14	8,023.94	(46.89)	2,113.23	5,863.82
13	7,624.24	-	2,018.94	5,605.30
12	7,254.91	-	2,018.94	5,235.97
11	7,191.96	-	2,081.75	5,110.21
10	6,146.99	-	1,847.19	4,299.80
09	5,580.44	-	1,791.86	3,788.58
08	5,486.97	-	1,880.33	3,606.64
07	3,672.70	-	1,782.69	1,890.01
06	3,530.50	-	1,718.50	1,812.00
05	3,201.15	-	1,558.07	1,643.08
04	3,233.44	-	1,426.92	1,806.52
03	3,175.04	-	1,349.77	1,825.27
02	3,078.00	-	1,379.06	1,698.94
01	2,896.81	-	1,342.34	1,554.47
00	2,734.20	-	1,266.59	1,467.61
1999	2,397.18	-	1,183.73	1,213.45
98	1,247.22	-	1,247.22	-
97	1,132.43	-	1,132.43	-
96	1,076.37	-	1,076.37	-
95	1,378.45	-	1,378.45	-
94	1,342.46	-	1,342.46	-
93	1,342.46	-	1,342.46	-
92	949.90	-	949.90	-
91	905.10	-	905.10	-
90	715.68	-	715.68	-
89	628.56	-	628.56	-
88	651.06	-	651.06	-
	\$ 7,363,238.12	\$ 208,266.07	\$ 7,401,052.23	\$ 170,451.96

CITY OF BUNKER HILL VILLAGE, TX
UTILITY FUND CAPITAL PROJECTS - FUND 07
2025 BUDGET - ACTUALS THRU NOVEMBER

TYPE	CURRENT BUDGET	YTD ACTUAL	BUDGET BALANCE
Water and Wastewater			
Televises of Concrete Lines			-
Replacement of Concrete Lines	200,000.00	20,808.52	179,191.48
Underground Utilities Bunker Hill	1,001,687.00	773,867.27	227,819.73
Groundwater Storage Tank Analysis	100,000.00	89,253.00	10,747.00
Underground Utilites- Sewer	583,016.00	427,810.30	155,205.70
Sub Total	1,884,703.00	1,311,739.09	572,963.91
Water Production			
WP #2 VFD Booster Pumps	40,000.00	15,489.00	24,511.00
Water Modeling Study	98,000.00	28,279.20	69,720.80
SCADA Software	70,000.00		70,000.00
Meter Replacement	107,254.00	101,326.01	5,927.99
Sub Total	315,254.00	145,094.21	170,159.79
FACILITY			
Rehab Main Shed	12,000.00	12,000.00	-
Sub Total	12,000.00	12,000.00	-
Sub Total	-	-	-
GRAND TOTAL	2,211,957.00	1,468,833.30	743,123.70

CITY OF BUNKER HILL VILLAGE, TX
GENERAL FUND CAPITAL PROJECTS - FUND 06
2025 BUDGET - ACTUALS THRU NOVEMBER

TYPE	CURRENT BUDGET	YTD ACTUAL	BUDGET BALANCE
DRAINAGE			
Localized Drainage	150,000.00	97,203.72	52,796.28
Drainage Master Plan	50,000.00		50,000.00
Sub Total	200,000.00	97,203.72	102,796.28
STREETS			
Streets-Taylorcrest	425,000.00		425,000.00
Asphalt Rehabilitation	40,953.75	16,350.56	24,603.19
Gessner Northbound & Memorial	368,000.00		368,000.00
Point Repair and Minor Streets	81,046.25	72,941.63	8,104.62
Bunker Hill Road Overlay	2,100,000.00	1,804,479.36	295,520.64
Sub Total	3,015,000.00	1,893,771.55	1,121,228.45
FACILITY			
City Hall	50,000.00		50,000.00
City Parking Lot	100,000.00	66,076.13	33,923.87
Sub Total	150,000.00	66,076.13	83,923.87
PUBLIC SAFETY			
MVPD PUBLIC SAFETY	56,667.00	56,664.26	2.74
VILLAGE FIRE DEPT	38,000.00	38,000.00	-
Sub Total	94,667.00	94,664.26	2.74
BEAUTIFICATION	40,000.00	14,740.87	25,259.13
GRAND TOTAL	3,499,667.00	2,166,456.53	1,333,210.47

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

01 -GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<hr/>		
ASSETS		
=====		
01-00-00-1001	Cash in Bank	(2,247,750.01)
01-00-00-1011	INDEPENDENT FINANCIAL 180 CD	0.00
01-00-00-1012	INDEPENDENT FINANCIAL 90 CD	0.00
01-00-00-1013	INDEPENDENT FIN 180 DAYS 1 M	0.00
01-00-00-1014	INDEPENDENT FIN 180 DAYS 1M CD	0.00
01-00-00-1016	Allegiance Bank	0.00
01-00-00-1017	INDEPENDENT FINANCIAL	3,254,679.08
01-00-00-1018	TEXAS CLASS	0.00
01-00-00-1022	TEXAS CLASS	3,086,139.91
01-00-00-1039	Cash Held by Tax Assessor	0.00
01-00-00-1050	Reserve -Vehicles & Technology	45,326.00
01-00-00-1053	Reserves - Facilities	150,725.00
01-00-00-1055	Reserve -Emergency Management	94,244.18
01-00-00-1060	Reserve -Infrastructure Mngmt	0.00
01-00-00-1065	Reserve- Police Department	305,836.00
01-00-00-1066	FIRE DEPT RESERVE	0.00
01-00-00-1068	Reserve- Beautification	0.00
01-00-00-1069	Reserve - American Protection	0.00
01-00-00-1070	Certificates of Deposit	0.00
01-00-00-1080	Petty Cash - Court	100.00
01-00-00-1081	Petty Cash - G&A	200.00
01-00-00-1082	Petty Cash - Admin Assist	0.00
01-00-00-1090	Cash in Transit	(660.13)
01-00-00-1091	Prepaid Payroll	0.00
01-00-00-1092	PREPAID MVPD CAPITAL ASSETS	0.00
01-00-00-1210	A/R - Property Taxes	180,155.15
01-00-00-1220	A/R - Franchise	43,271.61
01-00-00-1221	A/R - MISC.	0.00
01-00-00-1222	A/R Interest Income	0.00
01-00-00-1223	AR FEMA	0.00
01-00-00-1225	A/R - Sales Tax	71,640.64
01-00-00-1240	A/R - Return Items	0.00
01-00-00-1260	LEASE RECEIVABLE	349,779.00
01-00-00-1310	Inventory	0.00
01-00-00-1820	Provided To Long Term Debt	0.00
01-00-03-1990	DueTo/From Debt Service Fund	0.00
01-00-04-1990	DueTo/From Utility Fund	0.00
01-00-09-1990	Created by Posting	0.00
01-00-14-1990	Due from Fuel Acct	0.00
		<hr/>
		5,333,686.43
TOTAL ASSETS		5,333,686.43
		=====
LIABILITIES		
=====		
01-00-00-2010	Accounts Payable	0.00
01-00-00-2011	Accounts Payable - Court	0.00
01-00-00-2013	Accounts Payable - Other	0.00
01-00-00-2020	Wages Payable	0.00
01-00-00-2051	DUE TO BHV INC	0.00

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

01 -GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
01-00-00-2110	Taxes Payable - Payroll	0.00
01-00-00-2130	Taxes Payable - Court	0.00
01-00-00-2220	Retirement Payable - Employee	0.04
01-00-00-2230	Voluntary Deferred Comp.	0.00
01-00-00-2235	CHILD SUPPORT	0.00
01-00-00-2240	Court Taxes - Payable to State	21,532.76
01-00-00-2241	Court Taxes - IDF	202.80
01-00-00-2242	Court Taxes -Child Safety Seat	382.45
01-00-00-2243	Court Taxes - CJFS	1.10
01-00-00-2244	Court Taxes - CSS	0.00
01-00-00-2245	Court Taxes - Time Pay Fee	75.00
01-00-00-2246	Court Taxes - State OMNI	806.00
01-00-00-2247	Court Taxes - OMNI	0.00
01-00-00-2248	Court Taxes - Linebarger	5,959.56
01-00-00-2249	Court Taxes - Truancy Prevent	150.00
01-00-00-2250	Insurance Payable - Employee	2,747.20
01-00-00-2310	Deposits - Court Bonds	0.00
01-00-00-2322	UNCLAIMED PROPERTY	10.00
01-00-00-2650	General Obligation Bonds	0.00
01-00-00-2660	Certificates of Oblig-1999	0.00
01-00-00-2810	Accrued Payroll	0.00
01-00-00-2815	Accrued Vac Liability (Yr End)	0.00
01-00-00-2820	Unearned Income	1,224,663.03
01-00-00-2823	DEFERRED REVENUE	0.00
01-00-00-2860	DEFERRED INFLOWS LEASES	327,444.00
01-00-00-2930	Brown Subdivison Escrow	0.00
01-00-00-2940	Williamsburg Drainage Escrow	0.00
01-00-00-2945	Wood Lane Repaving Escrow	0.00
	TOTAL LIABILITIES	<u>1,583,973.94</u>
EQUITY		
=====		
01-00-00-3010	Fund Balance - G & A	3,633,954.63
01-00-00-3012	Fund Balance - Child Safety	0.00
01-00-00-3013	Fund Balance - Formal Reserves	<u>456,603.00</u>
	TOTAL BEGINNING EQUITY	4,090,557.63
	TOTAL REVENUE	7,908,916.47
	TOTAL EXPENDITURES	<u>8,249,761.61</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(340,845.14)
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>3,749,712.49</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	5,333,686.43
		=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

01 -GENERAL FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Taxes</u>					
01-00-00-4010 Taxes - Current Year	6,601,292.00	16,665.47	5,495,623.42	83.25	1,105,668.58
01-00-00-4020 Taxes - Prior Years	65,000.00	0.00	66,440.42	102.22 (	1,440.42)
01-00-00-4030 Taxes - Penalty & Interes	75,000.00	0.00	79,471.80	105.96 (	4,471.80)
TOTAL Taxes	6,741,292.00	16,665.47	5,641,535.64	83.69	1,099,756.36
<u>Franchise Fees</u>					
01-00-00-4110 FRANCHISE FEE ELECTRICITY	180,000.00	0.00	148,753.90	82.64	31,246.10
01-00-00-4111 FRANCHISE FEE GAS	44,000.00	6,980.02	43,247.10	98.29	752.90
01-00-00-4112 FRANCHISE FEE OTHER	71,000.00	30.96	48,657.23	68.53	22,342.77
01-00-00-4120 Sales Tax Revenue	325,000.00	29,372.84	329,197.71	101.29 (	4,197.71)
TOTAL Franchise Fees	620,000.00	36,383.82	569,855.94	91.91	50,144.06
<u>Mun. Court Fines & Fees</u>					
01-00-00-4210 Court - Fines	225,000.00	17,302.76	219,387.91	97.51	5,612.09
01-00-00-4215 Court - Time Pay Fees/Cit	0.00	0.00	0.00	0.00	0.00
01-00-00-4216 Court - Time Pay Fees/Eff	0.00	0.00	0.00	0.00	0.00
01-00-00-4217 Court - OMNI	0.00	0.00	0.00	0.00	0.00
01-00-00-4220 Court - State Taxes	0.00	0.00	0.00	0.00	0.00
01-00-00-4225 Court - Child Safety 1015	0.00	0.00	0.00	0.00	0.00
01-00-00-4226 Court - CJFC	0.00	0.00	0.00	0.00	0.00
01-00-00-4227 Court - Local Truancy Pre	6,200.00	508.46	5,921.54	95.51	278.46
01-00-00-4228 COURT- YOUTH DIVERSION FE	0.00	0.00	0.00	0.00	0.00
01-00-00-4245 Court - Judicial Support	0.00	0.00	0.00	0.00	0.00
01-00-00-4246 Court - Local Municipal J	60.00	0.00	0.00	0.00	60.00
01-00-00-4260 Court - Security Fees	0.00	0.00	0.00	0.00	0.00
01-00-00-4265 Local Building Security F	7,000.00	498.30	5,803.08	82.90	1,196.92
01-00-00-4270 Court - Technology Fees	0.00	0.00	0.00	0.00	0.00
01-00-00-4271 CHILD SAFETY HARRIS CO	0.00	0.00	0.00	0.00	0.00
01-00-00-4275 Court - Local Court Tech	6,000.00	406.77	4,741.23	79.02	1,258.77
TOTAL Mun. Court Fines & Fees	244,260.00	18,716.29	235,853.76	96.56	8,406.24
<u>Licenses & Permits</u>					
01-00-00-4310 Permits - Animal Licenses	6,000.00	0.00	5,900.00	98.33	100.00
01-00-00-4315 Permits - Building	630,000.00	24,321.08	635,413.63	100.86 (	5,413.63)
01-00-00-4325 Permits - Miscellaneous	150.00	25.00	125.00	83.33	25.00
01-00-00-4350 Dedication Program	4,000.00	0.00	3,300.00	82.50	700.00
01-00-00-4351 Offsite Tree Program	0.00	0.00	0.00	0.00	0.00
TOTAL Licenses & Permits	640,150.00	24,346.08	644,738.63	100.72 (	4,588.63)
<u>Interest Income</u>					
01-00-00-4910 Interest Income	580,000.00	49,873.87	554,631.07	95.63	25,368.93
TOTAL Interest Income	580,000.00	49,873.87	554,631.07	95.63	25,368.93
<u>Miscellaneous</u>					
01-00-00-4920 Miscellaneous Income	110,000.00	2,475.00	70,685.77	64.26	39,314.23
TOTAL Miscellaneous	110,000.00	2,475.00	70,685.77	64.26	39,314.23

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

01 -GENERAL FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Ambulance Fees</u>					
01-00-00-4930 Ambulance Fees	71,900.00	0.00	24,440.18	33.99	47,459.82
TOTAL Ambulance Fees	71,900.00	0.00	24,440.18	33.99	47,459.82
 <u>Rent Income</u>					
01-00-00-4940 Rent Income	30,000.00	0.00	24,433.70	81.45	5,566.30
TOTAL Rent Income	30,000.00	0.00	24,433.70	81.45	5,566.30
 <u>Intergovernmental/Transfer</u>					
01-00-00-4980 Intergovernmental Revenue	100,000.00	0.00	142,741.78	142.74 (	42,741.78)
01-00-00-4990 Transfers In	0.00	0.00	0.00	0.00	0.00
TOTAL Intergovernmental/Transfer	100,000.00	0.00	142,741.78	142.74 (42,741.78)
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TOTAL REVENUES	9,137,602.00	148,460.53	7,908,916.47	86.55	1,228,685.53
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CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

01 -GENERAL FUND

Non Departmental

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Personnel</u>					
01-00-00-5010 Wages	510,000.00	32,907.33	392,757.89	77.01	117,242.11
01-00-00-5020 Wages - Overtime	20,140.00	0.00	1,956.92	9.72	18,183.08
01-00-00-5110 Payroll Taxes - FICA E	41,870.00	2,425.98	30,519.26	72.89	11,350.74
01-00-00-5120 Payroll Taxes - TWC	1,500.00	11.83	754.07	50.27	745.93
01-00-00-5210 Retirement - TMRS Empl	92,750.00	5,247.11	67,635.64	72.92	25,114.36
01-00-00-5211 RETIREMENT 457 PLAN	17,500.00	1,232.42	13,599.26	77.71	3,900.74
01-00-00-5310 Insurance - Workers Co	1,500.00	0.00	1,998.00	133.20 (	498.00)
01-00-00-5325 Insurance - Dental	1,400.00	74.76	757.14	54.08	642.86
01-00-00-5330 Insurance - Disability	1,600.00	105.10	1,096.83	68.55	503.17
01-00-00-5340 Insurance - Medical	65,550.00	3,346.36	41,758.45	63.70	23,791.55
01-00-00-5341 INSURANCE VISION	400.00	0.00	0.00	0.00	400.00
01-00-00-5350 Insurance - Life	450.00	20.66	227.26	50.50	222.74
01-00-00-5410 Contract Labor	0.00	0.00	0.00	0.00	0.00
01-00-00-5510 Employee Relations	1,500.00	0.00	1,327.77	88.52	172.23
TOTAL Personnel	756,160.00	45,371.55	554,388.49	73.32	201,771.51
<u>Public Safety</u>					
01-00-00-5600 Fire Department	1,921,265.00	0.00	1,841,497.10	95.85	79,767.90
01-00-00-5602 Police Department	2,725,222.67	220,471.28	2,645,655.34	97.08	79,567.33
01-00-00-5604 Public Safety Other	0.00	0.00	0.00	0.00	0.00
TOTAL Public Safety	4,646,487.67	220,471.28	4,487,152.44	96.57	159,335.23
<u>Commodities</u>					
01-00-00-6250 Fuel	600.00	0.00	600.00	100.00	0.00
01-00-00-6410 Landscaping	55,000.00	2,530.09	36,642.02	66.62	18,357.98
01-00-00-6411 LANDSCAPING TREE MAINT	25,000.00	2,992.67	17,147.98	68.59	7,852.02
01-00-00-6412 LANDSCAPING SEASONAL P	12,000.00	0.00	0.00	0.00	12,000.00
01-00-00-6413 STORM DEBRIS	0.00	0.00	0.00	0.00	0.00
01-00-00-6490 JANITORIAL SERVICES	12,500.00	929.00	9,783.00	78.26	2,717.00
01-00-00-6491 JANITORIAL SUPPLIES	1,000.00	0.00	865.99	86.60	134.01
01-00-00-6650 Postage	3,500.00	1,777.36	2,792.99	79.80	707.01
01-00-00-6660 Printing & Stationary	6,000.00	578.99	4,294.35	71.57	1,705.65
01-00-00-6730 Supplies - General	4,400.00	240.61	3,898.01	88.59	501.99
01-00-00-6740 Supplies - Office	4,500.00	720.00	2,530.85	56.24	1,969.15
01-00-00-6810 Tools & Equipment	6,000.00	56.84	1,836.36	30.61	4,163.64
01-00-00-6890 Traffic Signs & Signal	0.00	0.00	0.00	0.00	0.00
TOTAL Commodities	130,500.00	9,825.56	80,391.55	61.60	50,108.45
<u>Maintenance</u>					
01-00-00-7110 Building Maintenance	12,250.00	228.42	6,789.75	55.43	5,460.25
01-00-00-7210 Equipment - Communicat	0.00	0.00	0.00	0.00	0.00
01-00-00-7220 Equipment - General	1,000.00	0.00	0.00	0.00	1,000.00
01-00-00-7230 Equipment - Office Equ	2,250.00	0.00	264.77	11.77	1,985.23
01-00-00-7410 Vehicles	1,500.00	1,175.48	1,383.10	92.21	116.90
TOTAL Maintenance	17,000.00	1,403.90	8,437.62	49.63	8,562.38

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

01 -GENERAL FUND

Non Departmental

91.67% OF YEAR COMP.

EXPENDITURES		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Contract Services</u>						
01-00-00-7500	HC Appraisal District	63,000.00	0.00	38,893.00	61.73	24,107.00
01-00-00-7501	Tax Assessor - SBISD	8,000.00	0.00	8,000.00	100.00	0.00
01-00-00-7502	Prof Fees - Accounting	38,000.00	898.85	35,864.64	94.38	2,135.36
01-00-00-7503	Prof Fees - Eng. & Oth	62,500.00	6,008.15	55,290.83	88.47	7,209.17
01-00-00-7504	Prof Fees - LEGAL	107,000.00	3,182.50	48,416.00	45.25	58,584.00
01-00-00-7505	Prof Fees - INSPECTION	229,000.00	19,179.46	194,780.47	85.06	34,219.53
01-00-00-7506	Prof Services - Code E	0.00	0.00	0.00	0.00	0.00
01-00-00-7507	Legislative Consulting	0.00	0.00	0.00	0.00	0.00
TOTAL Contract Services		507,500.00	29,268.96	381,244.94	75.12	126,255.06
<u>Support Services</u>						
01-00-00-8010	Advertising	3,400.00	0.00	3,282.60	96.55	117.40
01-00-00-8090	Bad Debts	0.00	0.00	0.00	0.00	0.00
01-00-00-8130	Bank & Credit Card Cha	25,000.00	3,769.79	21,422.43	85.69	3,577.57
01-00-00-8140	Child Safety	0.00	0.00	0.00	0.00	0.00
01-00-00-8150	Community Relations	30,000.00	287.36	10,172.60	33.91	19,827.40
01-00-00-8170	DATA PROCESSING - IT S	64,000.00	4,474.78	50,119.36	78.31	13,880.64
01-00-00-8171	WEBSITE SERVICES	4,500.00	137.50	1,237.50	27.50	3,262.50
01-00-00-8172	SOFTWARE SUBSCRIPTIONS	14,000.00	0.00	13,825.17	98.75	174.83
01-00-00-8210	Delivery Service	150.00	0.00	0.00	0.00	150.00
01-00-00-8250	Dues & Subscriptions	6,300.00	365.03	5,960.49	94.61	339.51
01-00-00-8251	PROFESSIONAL DEVELOPME	5,300.00	21.64	5,321.64	100.41 (	21.64)
01-00-00-8260	Elections	2,500.00	0.00	93.76	3.75	2,406.24
01-00-00-8270	Electricity	25,000.00	1,551.68	20,346.71	81.39	4,653.29
01-00-00-8290	Emergency Management	650.00	0.00	345.55	53.16	304.45
01-00-00-8410	Animal Control	8,000.00	1,925.49	3,090.04	38.63	4,909.96
01-00-00-8450	Insurance - General	25,000.00	0.00	38,722.36	154.89 (	13,722.36)
01-00-00-8530	Meetings & Seminars	7,000.00	208.75	3,222.84	46.04	3,777.16
01-00-00-8610	Court - General	5,200.00	577.63	5,661.55	108.88 (	461.55)
01-00-00-8615	Court - Translation	7,500.00	500.00	5,250.00	70.00	2,250.00
01-00-00-8625	Court - Technology	0.00	0.00	0.00	0.00	0.00
01-00-00-8626	Court - Security	0.00	0.00	0.00	0.00	0.00
01-00-00-8750	Special Fees/Codificat	4,000.00	0.00	0.00	0.00	4,000.00
01-00-00-8751	Dedication Program	4,000.00	13.00	1,293.78	32.34	2,706.22
01-00-00-8752	Off-Site Tree Program	0.00	0.00	0.00	0.00	0.00
01-00-00-8805	Streets - Mosquito Spr	26,000.00	4,125.00	13,031.25	50.12	12,968.75
01-00-00-8810	Streets - Drainage	40,000.00	39,983.80	39,983.80	99.96	16.20
01-00-00-8830	Streets - Repairs	55,000.00	0.00	41,584.10	75.61	13,415.90
01-00-00-8835	Streets - TPDES	2,500.00	0.00	1,925.46	77.02	574.54
01-00-00-8890	Telephone	13,400.00	282.50	3,107.50	23.19	10,292.50
01-00-00-8930	TRAVEL & TRAINING	6,000.00	757.20	5,292.08	88.20	707.92
TOTAL Support Services		384,400.00	58,981.15	294,292.57	76.56	90,107.43
<u>Capital Outlay</u>						
01-00-00-9139	CAPITAL OUTLAY SERVER	0.00	0.00	0.00	0.00	0.00
01-00-00-9140	Capital - Equip / Bld	0.00	0.00	0.00	0.00	0.00
01-00-00-9184.01	WATER MODELING STUDY	0.00	0.00	0.00	0.00	0.00
01-00-00-9184.02	SCADA SOFTWARE	0.00	0.00	0.00	0.00	0.00

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

01 -GENERAL FUND

Non Departmental

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
01-00-00-9250 Capital Reserves	65,854.00	0.00	65,854.00	100.00	0.00
01-00-00-9251 RESERVE FACILITIES	38,000.00	0.00	38,000.00	100.00	0.00
01-00-00-9252 TRANSFER TO CAPITL PRO	2,000,000.00	0.00	2,000,000.00	100.00	0.00
01-00-00-9253 TRANSFER FOR BEAUTIFIC	40,000.00	0.00	40,000.00	100.00	0.00
01-00-00-9254 Transfer to Debt Servi	0.00	0.00	0.00	0.00	0.00
01-00-00-9255 TRANSFER TO UF CONST F	0.00	0.00	0.00	0.00	0.00
01-00-00-9256 TRANSFER TO UTILITY FU	300,000.00	0.00	300,000.00	100.00	0.00
TOTAL Capital Outlay	2,443,854.00	0.00	2,443,854.00	100.00	0.00
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TOTAL Non Departmental	8,885,901.67	365,322.40	8,249,761.61	92.84	636,140.06
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TOTAL EXPENDITURES	8,885,901.67	365,322.40	8,249,761.61	92.84	636,140.06
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REVENUES OVER/ (UNDER) EXPENDITURES	251,700.33	(216,861.87)	(340,845.14)		592,545.47

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

03 -DEBT SERVICE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
03-00-00-1001	Cash in Bank	105,134.21	
03-00-00-1039	Cash Held by Tax Assessor	0.00	
03-00-00-1053	Reserves - Facilities	0.00	
03-00-00-1070	Certificates of Deposit	0.00	
03-00-00-1090	Cash in Transit	0.00	
03-00-00-1210	A/R - Property Taxes	0.00	
03-00-00-1215	Allow. for Uncollected Taxes	0.00	
03-00-00-1222	A/R Interest Income	0.00	
03-00-01-1990	DueTo/From G & A Fund	0.00	
03-00-10-1990	DueTo/From METRO	0.00	
03-00-11-1990	DueTo/From 2005 Bond Fund	0.00	
		<u>105,134.21</u>	
			105,134.21
TOTAL ASSETS			
			=====
LIABILITIES			
=====			
03-00-00-2010	Accounts Payable	0.00	
03-00-00-2012	Accounts Payable - Other	0.00	
03-00-00-2013	Accounts Payable - Other	0.00	
03-00-00-2820	Unearned Income	0.00	
		<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
03-00-00-3010	Fund Balance	<u>142,388.89</u>	
TOTAL BEGINNING EQUITY		142,388.89	
TOTAL REVENUE		879,489.07	
TOTAL EXPENDITURES		<u>916,743.75</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		(37,254.68)	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>105,134.21</u>	
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			105,134.21
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CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

03 -DEBT SERVICE

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Taxes</u>					
03-00-00-4010 Taxes - Current Year	821,738.00	1,756.86	813,642.20	99.01	8,095.80
03-00-00-4020 Taxes - Prior Years	1,000.00	0.00	22,589.75	2,258.98 (	21,589.75)
03-00-00-4030 Taxes - Penalty & Interes	<u>4,000.00</u>	<u>0.00</u>	<u>25,257.12</u>	<u>631.43</u> (	<u>21,257.12)</u>
TOTAL Taxes	826,738.00	1,756.86	861,489.07	104.20 (	34,751.07)
<u>Interest Income</u>					
03-00-00-4910 Interest Income	<u>18,000.00</u>	<u>0.00</u>	<u>18,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL Interest Income	18,000.00	0.00	18,000.00	100.00	0.00
<u>Intergovernmental/Transfer</u>					
03-00-00-4960 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
03-00-00-4961 Bond Premium	0.00	0.00	0.00	0.00	0.00
03-00-00-4990 TRANSFER FROM UF	0.00	0.00	0.00	0.00	0.00
03-00-00-4991 TRANSFER FROM GF	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES	844,738.00	1,756.86	879,489.07	104.11 (34,751.07)
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CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

03 -DEBT SERVICE

DEBT SERVICE

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Public Safety</u>					
03-00-00-5910 TRANSFER IN	0.00	0.00	0.00	0.00	0.00
TOTAL Public Safety	0.00	0.00	0.00	0.00	0.00
<u>Support Services</u>					
03-00-00-8490 Interest Expense	148,844.00	0.00	148,843.75	100.00	0.25
03-00-00-8750 Special Fees	7,500.00	0.00	2,900.00	38.67	4,600.00
03-00-00-8752 Bond Closing Costs	0.00	0.00	0.00	0.00	0.00
TOTAL Support Services	156,344.00	0.00	151,743.75	97.06	4,600.25
<u>Capital Outlay</u>					
03-00-00-9690 2011 Bond Principal	0.00	0.00	0.00	0.00	0.00
03-00-00-9695 2012 Bond Principal	0.00	0.00	0.00	0.00	0.00
03-00-00-9697 2014 Bond Principal	205,000.00	0.00	205,000.00	100.00	0.00
03-00-00-9698 2020 - Bond Principal	385,000.00	0.00	385,000.00	100.00	0.00
03-00-00-9699 2022 BOND PRINCIPAL	175,000.00	0.00	175,000.00	100.00	0.00
03-00-00-9800 Payment to Escrow Agen	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	765,000.00	0.00	765,000.00	100.00	0.00
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TOTAL DEBT SERVICE	921,344.00	0.00	916,743.75	99.50	4,600.25
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TOTAL EXPENDITURES	921,344.00	0.00	916,743.75	99.50	4,600.25
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(76,606.00)	1,756.86	(37,254.68)		(39,351.32)

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

04 -UTILITY FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
04-00-00-1001	Cash in Bank	(3,271,349.87)
04-00-00-1017	INDEPENDENT FINANCIAL	2,500,000.00
04-00-00-1022	TEXAS CLASS	0.00
04-00-00-1050	Reserve -Vehicles & Technology	220,861.00
04-00-00-1053	Reserves - Facilities	0.00
04-00-00-1060	Reserve -Infrastructure Mngmt	0.00
04-00-00-1070	Certificates of Deposit	0.00
04-00-00-1080	Petty Cash	100.00
04-00-00-1090	Cash in Transit	0.00
04-00-00-1091	Prepaid Payroll	0.00
04-00-00-1092	Prepaid Water Credits	0.00
04-00-00-1221	A/R - MISC.	0.00
04-00-00-1222	A/R Interest Income	0.00
04-00-00-1230	A/R - Utilities	68,135.90
04-00-00-1231	A/R - Unbilled Utilites	138,600.95
04-00-00-1235	A/R - Doubtful Acct	(7,386.96)
04-00-00-1240	A/R - BAD DEBT WRITE OFF	14,083.51
04-00-00-1310	Inventory	0.00
04-00-00-1610	Land	144,163.19
04-00-00-1620	Buildings & Improvements	3,419,938.42
04-00-00-1625	Construction in Progress	957,543.80
04-00-00-1650	Machinery & Equipment	553,997.68
04-00-00-1660	Automotive Equipment	267,095.42
04-00-00-1670	Furniture & Fixtures	52,832.14
04-00-00-1695	Accumulated Depreciation	0.00
04-00-00-1710	Treatment Rights	446,889.76
04-00-00-1715	Accumulated Amortization	0.00
04-00-00-1830	Capital Improvements	18,447,285.59
04-00-00-1900	DEF. OUTFLOWS-CONTR SUBSEQ.	(0.01)
04-00-00-1901	DEF. OUTFLOWS-DIFF. IN EXPER	0.00
04-00-00-1902	DEF. OUTFLOWS- DIFF. IN EARN	0.00
04-00-00-1903	NET PENSION ASSET	0.00
04-00-00-1904	DEF. OUTFLOWS- DIFF IN ASSUMPT	173,683.00
04-00-00-1905	NET PENSION LIABILITY	(311,870.00)
04-00-00-1909	Def Inf- Def in Exp and Act Ex	(13,378.00)
04-00-01-1620	Accum Depr - Building & Improv	(1,166,406.94)
04-00-01-1650	Accum Depr - Mach & Equip	(128,487.86)
04-00-01-1660	Accum Depr - Automotive Equip	(173,492.17)
04-00-01-1670	Accum Depr - Furniture & Fix	(42,400.94)
04-00-01-1830	Accum Depr-Infras-Utility	(8,512,724.93)
04-00-01-1840	Accum Depr-Intangible-Utility	(446,889.76)
04-00-01-1990	DueTo/From G & A Fund	0.00
04-00-07-1990	DUE TO FROM UTILITY CONSTRUCTI	0.00
04-00-10-1990	DueTo/From Metro Fund	0.00
04-00-11-1990	DueTo/From 2005 Bond Fund	0.00
04-00-16-1990	DUE TO/FROM UTILITY WELL PROJE	0.00
		<u>13,330,822.92</u>
TOTAL ASSETS		13,330,822.92
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BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

04 -UTILITY FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<hr/>		
LIABILITIES		
=====		
04-00-00-2010	Accounts Payable	0.00
04-00-00-2012	Retainage Payable	0.00
04-00-00-2013	Accounts Payable - Other	0.00
04-00-00-2110	Taxes Payable - Payroll	0.03
04-00-00-2120	Taxes Payable - Sales Tax	0.00
04-00-00-2220	Retirement Payable - Employee	9.33
04-00-00-2230	Voluntary Deferred Comp	0.00
04-00-00-2235	CHILD SUPPORT	0.00
04-00-00-2250	Insurance Payable - Employee	8,834.53
04-00-00-2320	Deposits - Utilities	18,700.00
04-00-00-2321	Deposits - Utilities Refunds	5,153.08
04-00-00-2322	UNCLAIMED PROPERTY	0.00
04-00-00-2710	Treatment Obligation	0.00
04-00-00-2800	ACCRUED INTEREST	21,184.63
04-00-00-2810	Accrued Payroll	0.00
04-00-00-2815	Accured Vac Liability (Yr End)	19,967.71
04-00-00-2823	DEFERRED REV COVID	976,001.00
04-00-00-2900	BONDS PAYABLE	<u>4,662,474.00</u>
TOTAL LIABILITIES		<u>5,712,324.31</u>
EQUITY		
=====		
04-00-00-3010	Fund Balance	460,058.11
04-00-00-3013	Fund Balance - Formal Reserves	13,399.00
04-00-00-3030	Contributed Capital	<u>7,363,044.00</u>
TOTAL BEGINNING EQUITY		7,836,501.11
TOTAL REVENUE		4,087,497.01
TOTAL EXPENDITURES		<u>4,305,499.51</u>
TOTAL REVENUE OVER/(UNDER) EXPENSES		(218,002.50)
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>7,618,498.61</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		13,330,822.92
=====		

04 -UTILITY FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Water</u>					
04-00-00-4410 Water Sales	3,800,000.00 (	355.71)	2,753,259.95	72.45	1,046,740.05
04-00-00-4420 Water Taps	<u>60,000.00</u>	<u>0.00</u>	<u>43,080.00</u>	<u>71.80</u>	<u>16,920.00</u>
TOTAL Water	3,860,000.00 (	355.71)	2,796,339.95	72.44	1,063,660.05
 <u>WASTE WATER</u>					
04-00-00-4510 Waste Water Sales	1,560,000.00	0.00	1,188,574.02	76.19	371,425.98
04-00-00-4520 Waste Water Taps	8,000.00	0.00	7,650.00	95.63	350.00
04-00-00-4610 Solid Waste Sales	0.00	0.00	0.00	0.00	0.00
04-00-00-4750 Late Payment Fees	<u>23,112.00</u>	<u>4,029.39</u>	<u>23,060.44</u>	<u>99.78</u>	<u>51.56</u>
TOTAL WASTE WATER	1,591,112.00	4,029.39	1,219,284.46	76.63	371,827.54
 <u>Interest Income</u>					
04-00-00-4910 Interest Income	<u>65,000.00</u>	<u>0.00</u>	<u>65,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL Interest Income	65,000.00	0.00	65,000.00	100.00	0.00
 <u>Miscellaneous</u>					
04-00-00-4920 Miscellaneous Income	<u>20,000.00</u>	<u>0.00</u>	<u>6,872.60</u>	<u>34.36</u>	<u>13,127.40</u>
TOTAL Miscellaneous	20,000.00	0.00	6,872.60	34.36	13,127.40
 <u>Intergovernmental/Transfer</u>					
04-00-00-4960 Contributed Capital	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES	5,536,112.00	3,673.68	4,087,497.01	73.83	1,448,614.99
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CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

04 -UTILITY FUND

UTILITIES

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Personnel</u>					
04-00-00-5010 Wages	540,000.00	46,346.34	528,152.28	97.81	11,847.72
04-00-00-5020 Wages - Overtime	50,000.00	1,699.06	16,027.24	32.05	33,972.76
04-00-00-5110 Payroll Taxes - FICA E	50,000.00	1,783.91	38,942.82	77.89	11,057.18
04-00-00-5120 Payroll Taxes - TWC	1,690.00	11.83	754.23	44.63	935.77
04-00-00-5210 Retirement - TMRS Empl	106,000.00	8,522.74	95,694.04	90.28	10,305.96
04-00-00-5211 Retirement 457 Plan	22,000.00	1,910.38	21,027.50	95.58	972.50
04-00-00-5310 Insurance-Workers Comp	9,500.00	0.00	9,500.00	100.00	0.00
04-00-00-5325 Insurance - Dental	2,100.00	167.80	1,733.00	82.52	367.00
04-00-00-5330 Insurance - Disability	2,400.00	195.60	2,150.16	89.59	249.84
04-00-00-5340 Insurance - Medical	92,000.00	9,229.52	87,497.90	95.11	4,502.10
04-00-00-5341 INSURANCE VISION	310.00	0.00	0.00	0.00	310.00
04-00-00-5350 Insurance - Life	550.00	42.36	465.96	84.72	84.04
04-00-00-5410 Contract Labor	22,000.00	1,985.17	18,937.42	86.08	3,062.58
TOTAL Personnel	898,550.00	71,894.71	820,882.55	91.36	77,667.45

Commodities

04-00-00-6090 Chemicals	10,000.00	855.37	7,767.60	77.68	2,232.40
04-00-00-6091 LAB FEES	5,000.00	165.87	2,704.92	54.10	2,295.08
04-00-00-6250 Fuel	10,000.00	0.00	3,557.97	35.58	6,442.03
04-00-00-6340 Garbage - Dumping Fees	1,500.00	0.00	1,478.40	98.56	21.60
04-00-00-6410 Landscaping	7,000.00	1,400.04	3,778.99	53.99	3,221.01
04-00-00-6411 LANDSCAPING SEASONAL P	2,000.00	0.00	0.00	0.00	2,000.00
04-00-00-6490 JANITORIAL SERVICES	10,000.00	711.00	7,546.00	75.46	2,454.00
04-00-00-6491 JANITORIAL SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00
04-00-00-6650 Postage	4,000.00	582.36	4,000.00	100.00	0.00
04-00-00-6660 Printing & Stationary	3,200.00	389.83	2,591.72	80.99	608.28
04-00-00-6730 Supplies - General	3,000.00	0.00	1,566.57	52.22	1,433.43
04-00-00-6740 Supplies - Office	350.00	0.00	308.98	88.28	41.02
04-00-00-6810 Tools & Equipment	4,500.00	0.00	1,216.27	27.03	3,283.73
04-00-00-6970 Uniforms	3,500.00	238.32	2,658.36	75.95	841.64
TOTAL Commodities	65,550.00	4,342.79	39,175.78	59.76	26,374.22

Maintenance

04-00-00-7110 Building Maintenance	6,700.00	0.00	5,293.96	79.01	1,406.04
04-00-00-7220 Equipment - General	0.00	0.00	0.00	0.00	0.00
04-00-00-7230 Equipment - Office Equ	2,000.00	0.00	412.51	20.63	1,587.49
04-00-00-7410 Vehicles	7,500.00	231.99	6,675.07	89.00	824.93
04-00-00-7411 EQUIPMENT MAINTENANCE	5,000.00	0.00	547.46	10.95	4,452.54
TOTAL Maintenance	21,200.00	231.99	12,929.00	60.99	8,271.00

Contract Services

04-00-00-7502 Prof Serv - Accounting	19,000.00	0.00	17,866.66	94.04	1,133.34
04-00-00-7504 LEGAL	0.00	0.00	0.00	0.00	0.00
04-00-00-7510 Water - Fire Hydrants	13,500.00	0.00	11,070.36	82.00	2,429.64
04-00-00-7520 Water Well/Pumps	49,500.00	109.82	19,822.31	40.05	29,677.69
04-00-00-7530 Water - Tanks	0.00	0.00	0.00	0.00	0.00
04-00-00-7535 Water Lines	64,000.00	0.00	6,307.66	9.86	57,692.34

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

04 -UTILITY FUND

UTILITIES

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
04-00-00-7540 Water - Water Meters	20,000.00	9,450.00	15,140.00	75.70	4,860.00
04-00-00-7610 Waste Water - Lines	25,000.00	0.00	13,002.59	52.01	11,997.41
04-00-00-7620 Waste Water - Manholes	0.00	0.00	0.00	0.00	0.00
TOTAL Contract Services	191,000.00	9,559.82	83,209.58	43.57	107,790.42
<u>Support Services</u>					
04-00-00-8001 Prof Fees - Engineerin	30,000.00	668.54	5,349.58	17.83	24,650.42
04-00-00-8002 Water Purchase/COH	1,000,000.00	73,809.29	769,940.33	76.99	230,059.67
04-00-00-8003 WW Treatment Fee	2,100,000.00	43,836.89	1,517,739.44	72.27	582,260.56
04-00-00-8004 WW Treatment/COH	0.00	0.00	0.00	0.00	0.00
04-00-00-8010 Advertising	5,000.00	0.00	3,000.00	60.00	2,000.00
04-00-00-8090 Bad Debts	0.00	0.00	0.00	0.00	0.00
04-00-00-8130 Bank & Credit Card Cha	80,000.00	3,240.49	80,000.00	100.00	0.00
04-00-00-8170 Data Processing	45,000.00	3,650.54	43,291.93	96.20	1,708.07
04-00-00-8171 WEBSITE SERVICES	3,250.00	233.94	1,454.01	44.74	1,795.99
04-00-00-8172 SOFTWARE SUBSCRIPTIONS	11,000.00	0.00	11,561.19	105.10	(561.19)
04-00-00-8210 Delivery Service	100.00	0.00	0.00	0.00	100.00
04-00-00-8250 Dues & Subscriptions	2,000.00	0.00	493.24	24.66	1,506.76
04-00-00-8251 PROFESSIONAL DEVELOPME	3,500.00	0.00	3,294.01	94.11	205.99
04-00-00-8270 Electricity	140,000.00	14,257.01	118,206.00	84.43	21,794.00
04-00-00-8450 Insurance - General	30,000.00	0.00	33,797.98	112.66	(3,797.98)
04-00-00-8490 Interest Expense	89,105.00	0.00	89,105.00	100.00	0.00
04-00-00-8630 Natural Gas	3,600.00	190.90	2,686.33	74.62	913.67
04-00-00-8722 Gain Loss on Sale of C	0.00	0.00	0.00	0.00	0.00
04-00-00-8750 SPECIAL FEES - SUBSIDE	120,000.00	19,376.00	101,405.48	84.50	18,594.52
04-00-00-8890 Telephone	16,000.00	467.50	5,318.58	33.24	10,681.42
04-00-00-8930 TRAVEL & TRAINING	3,500.00	207.20	774.50	22.13	2,725.50
04-00-00-8931 RELOCATION FEES	0.00	0.00	0.00	0.00	0.00
04-00-00-8990 Solid Waste Collectio	(38,115.00)	(6,227.32)	(38,115.00)	100.00	0.00
TOTAL Support Services	3,643,940.00	153,710.98	2,749,302.60	75.45	894,637.40
<u>Capital Outlay</u>					
04-00-00-9139 CAPITAL OUTLAY SERVER	0.00	0.00	0.00	0.00	0.00
04-00-00-9140 VEHICLE RESERVE	0.00	0.00	0.00	0.00	0.00
04-00-00-9200 Depreciation & Amortiz	0.00	0.00	0.00	0.00	0.00
04-00-00-9250 TRANSFER TO UT CIP	900,000.00	0.00	900,000.00	100.00	0.00
04-00-00-9251 TRANSFER TO DEBT SERVI	0.00	0.00	0.00	0.00	0.00
04-00-00-9252 TRANSFER TO DEBT SERVI	0.00	0.00	0.00	0.00	0.00
04-00-00-9253 TRANSFER TO GENERAL F	(300,000.00)	0.00	(300,000.00)	100.00	0.00
04-00-00-9400 Transfers Out	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	600,000.00	0.00	600,000.00	100.00	0.00
TOTAL UTILITIES	5,420,240.00	239,740.29	4,305,499.51	79.43	1,114,740.49
TOTAL EXPENDITURES	5,420,240.00	239,740.29	4,305,499.51	79.43	1,114,740.49
REVENUES OVER/(UNDER) EXPENDITURES	115,872.00	(236,066.61)	(218,002.50)		333,874.50

05 -COURT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
05-00-00-1001	Cash in Bank	23,992.97	
05-00-00-1018	Child Safety	11,756.87	
05-00-00-1019	Security Fund	3.00	
05-00-00-1020	Technology	0.00	
05-00-00-1053	Reserves - Facilities	0.00	
05-00-00-1222	A/R Interest Income	<u>0.00</u>	
			<u>35,752.84</u>
TOTAL ASSETS			35,752.84
			=====
LIABILITIES			
=====			
05-00-00-2010	Accounts Payable	0.00	
05-00-00-2011	Accounts Payable - Court	0.00	
05-00-00-2012	Accounts Payable - Other	0.00	
05-00-00-2013	Accounts Payable - Other	0.00	
05-00-00-2240	Court Taxes-Payable to State	0.00	
05-00-00-2241	Court Taxes- IDF	0.00	
05-00-00-2242	Court Taxes- Child Safety Seat	0.00	
05-00-00-2243	Court Taxes- CJFS	0.00	
05-00-00-2244	Court Taxes- CSS	0.00	
05-00-00-2245	Court Taxes- Time Pay Fee	0.00	
05-00-00-2246	Court Taxes- State OMNI	0.00	
05-00-00-2248	Court Taxes- Linebarger	0.00	
05-00-00-2249	Court Taxes- Truancy Prevent	0.00	
05-00-00-2310	Deposits- Court Bonds	<u>128.00</u>	
TOTAL LIABILITIES			<u>128.00</u>
EQUITY			
=====			
05-00-00-3010	FUND BALANCE	3,006.07	
05-00-00-3012	Child Safety	11,756.87	
05-00-00-3016	Security Fund	<u>11,939.79</u>	
TOTAL BEGINNING EQUITY		26,702.73	
TOTAL REVENUE		9,109.61	
TOTAL EXPENDITURES		<u>187.50</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		8,922.11	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>35,624.84</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			35,752.84
			=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

05 -COURT FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Mun. Court Fines & Fees</u>					
05-00-00-4210 Court- Fines	0.00	0.00	0.00	0.00	0.00
05-00-00-4215 Court - Time Pay Fees/Cit	1,210.00	90.00	905.21	74.81	304.79
05-00-00-4216 Court - Time Pay Fees/ E	310.00	0.00	12.50	4.03	297.50
05-00-00-4217 Court - OMNI	1,250.00	68.00	1,158.02	92.64	91.98
05-00-00-4220 Court - State Taxes	0.00	0.00	0.00	0.00	0.00
05-00-00-4225 Child Safety 1015	4,000.00	412.97	3,883.25	97.08	116.75
05-00-00-4226 Court - CJFC	0.00	0.00	0.00	0.00	0.00
05-00-00-4245 Court - Judicial Support	100.00	1.20	41.40	41.40	58.60
05-00-00-4260 Security Fees	1,100.00	16.16	634.51	57.68	465.49
05-00-00-4270 Technology Fees	900.00	8.00	276.00	30.67	624.00
05-00-00-4271 CHILD SAFETY HARRIS CO	<u>4,500.00</u>	<u>0.00</u>	<u>2,198.72</u>	<u>48.86</u>	<u>2,301.28</u>
TOTAL Mun. Court Fines & Fees	13,370.00	596.33	9,109.61	68.13	4,260.39
<u>Interest Income</u>					
05-00-00-4910 Interest Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	13,370.00	596.33	9,109.61	68.13	4,260.39
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

05 -COURT FUND

COURT RESERVES

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Support Services</u>					
05-00-00-8140 Child Safety	3,500.00	0.00	0.00	0.00	3,500.00
05-00-00-8610 Court- General	0.00	0.00	0.00	0.00	0.00
05-00-00-8615 Court - Translation	0.00	0.00	0.00	0.00	0.00
05-00-00-8625 Technology	6,500.00	0.00	187.50	2.88	6,312.50
05-00-00-8626 Security	<u>1,300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,300.00</u>
TOTAL Support Services	11,300.00	0.00	187.50	1.66	11,112.50
<hr/>					
TOTAL COURT RESERVES	11,300.00	0.00	187.50	1.66	11,112.50
<hr/>					
TOTAL EXPENDITURES	11,300.00	0.00	187.50	1.66	11,112.50
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	2,070.00	596.33	8,922.11	(	6,852.11)

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

06 -GF CAPITAL PROJECTS

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
06-00-00-1001	Cash in Bank	4,689,085.64	
06-00-00-1050	Signals	0.00	
06-00-00-1053	Reserves - Facilities	0.00	
06-00-00-1060	Infra -Streets & Drainage	0.00	
06-00-00-1068	BEAUTIFICATION	52,734.32	
06-00-00-1092	PREPAID MVPD CAPITAL ASSET	0.00	
06-00-00-1222	A/R Interest Income	0.00	
06-00-00-1990	DUE TO AND FROM	0.00	
		<u>4,741,819.96</u>	
			<u>4,741,819.96</u>
			=====
TOTAL ASSETS			
			4,741,819.96
LIABILITIES			
=====			
06-00-00-2010	Accounts Payable	0.00	
06-00-00-2012	Retainage Payable	0.00	
06-00-00-2013	Accounts Payable - Other	0.00	
		<u>0.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
06-00-00-3010	Fund Balance- Capital	4,594,133.29	
06-00-00-3013	Fund Balance - Formal Reserves	<u>170,289.20</u>	
	TOTAL BEGINNING EQUITY	4,764,422.49	
	TOTAL REVENUE	2,143,854.00	
	TOTAL EXPENDITURES	<u>2,166,456.53</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(22,602.53)	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>4,741,819.96</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		4,741,819.96
			=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

06 -GF CAPITAL PROJECTS

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>WASTE WATER</u>					
06-00-00-4500 Annual Contribution	2,000,000.00	0.00	2,000,000.00	100.00	0.00
06-00-00-4600 Contributions from Reserv	38,000.00	0.00	38,000.00	100.00	0.00
06-00-00-4700 BEAUTIFICATION	40,000.00	0.00	40,000.00	100.00	0.00
06-00-00-4750 CAPITAL PROJECTS FIRE	65,854.00	0.00	65,854.00	100.00	0.00
06-00-00-4755 TRANSFER FROM METRO	0.00	0.00	0.00	0.00	0.00
06-00-00-4800 FACILITIES	0.00	0.00	0.00	0.00	0.00
06-00-00-4850 Vehicles & Technology	0.00	0.00	0.00	0.00	0.00
TOTAL WASTE WATER	2,143,854.00	0.00	2,143,854.00	100.00	0.00
 <u>Interest Income</u>					
06-00-00-4910 Interest Income	0.00	0.00	0.00	0.00	0.00
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
 <u>Miscellaneous</u>					
06-00-00-4920 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
TOTAL Miscellaneous	0.00	0.00	0.00	0.00	0.00
 <u>Intergovernmental/Transfer</u>					
06-00-00-4990 Transfer In	0.00	0.00	0.00	0.00	0.00
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	2,143,854.00	0.00	2,143,854.00	100.00	0.00
	=====	=====	=====	=====	=====

06 -GF CAPITAL PROJECTS

GENERAL CAPITAL

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Support Services</u>					
06-00-00-8832 BEAUTIFICATION	40,000.00	0.00	14,740.87	36.85	25,259.13
TOTAL Support Services	40,000.00	0.00	14,740.87	36.85	25,259.13
<u>Capital Outlay</u>					
06-00-00-9180 Infrastructure	0.00	0.00	0.00	0.00	0.00
06-00-00-9183 Drainage	0.00	0.00	0.00	0.00	0.00
06-00-00-9183.01 Localized Drainage	150,000.00	6,353.87	97,203.72	64.80	52,796.28
06-00-00-9183.02 Regional Drainage / Po	0.00	0.00	0.00	0.00	0.00
06-00-00-9183.03 DRAINAGE MASTER PLAN	50,000.00	0.00	0.00	0.00	50,000.00
06-00-00-9183.06 DRAINAGE EATON COURT	0.00	0.00	0.00	0.00	0.00
06-00-00-9184 Streets	425,000.00	0.00	0.00	0.00	425,000.00
06-00-00-9184.01 Asphalt Rehabilitation	40,953.75	0.00	16,350.56	39.92	24,603.19
06-00-00-9184.02 Chapel Bell/Other Rate	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.03 Gessner Northbound & M	368,000.00	0.00	0.00	0.00	368,000.00
06-00-00-9184.04 SIDEWALK	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.05 TAYLOR CREST CT LAWN/F	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.06 SIDEWALK 11646 MEMORIA	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.07 STREETS-STREY TAYLORCR	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.08 STREETS BUNKER HILL OV	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.09 STREET MASTER PLAN	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.10 ASPHALT DESIGN	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.11 DADS CLUB SIDEWALK MEM	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.12 POINT REPAIRS AND MINO	81,046.25	0.00	72,941.63	90.00	8,104.62
06-00-00-9184.13 BUNKERHILL ROAD OVERLA	2,100,000.00	6,596.78	1,804,479.36	85.93	295,520.64
06-00-00-9184.14 KNIPP ROAD OVERLAY	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.15 STREY LN OVERLAY	0.00	0.00	0.00	0.00	0.00
06-00-00-9190 Public Safety	56,667.00	0.00	56,664.26	100.00	2.74
06-00-00-9190.01 Village Fire Departmen	38,000.00	0.00	38,000.00	100.00	0.00
06-00-00-9191 Facilities	50,000.00	0.00	0.00	0.00	50,000.00
06-00-00-9191.01 PW BUILDING GENERATOR	0.00	0.00	0.00	0.00	0.00
06-00-00-9191.02 CITY HALL PARK STUDY	0.00	0.00	0.00	0.00	0.00
06-00-00-9191.03 CITY PARKING LOT	100,000.00	411.61	66,076.13	66.08	33,923.87
06-00-00-9191.10 VEHICLE	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	3,459,667.00	13,362.26	2,151,715.66	62.19	1,307,951.34
<hr/>					
TOTAL GENERAL CAPITAL	3,499,667.00	13,362.26	2,166,456.53	61.90	1,333,210.47
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TOTAL EXPENDITURES	3,499,667.00	13,362.26	2,166,456.53	61.90	1,333,210.47
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(1,355,813.00)	(13,362.26)	(22,602.53)		(1,333,210.47)

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

07 -UTILITY CAPITAL

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
07-00-00-1001	Cash in Bank	372,774.96	
07-00-00-1017	INDEPENDENT FINANCIAL	4,000,000.00	
07-00-00-1022	TEXAS CLASS	0.00	
07-00-00-1050	Reserve- Water Production	0.00	
07-00-00-1053	Reserves - Facilities	0.00	
07-00-00-1060	Infr- Water & Wastewater Lines	0.00	
07-00-00-1222	A/R Interest Income	0.00	
07-00-00-1620	BUILDING & IMPROVEMENTS	0.00	
07-00-00-1620	Accum Dep - Buildings & Imp	0.00	
07-00-00-1625	Construction in Progress	0.00	
07-00-00-1985	WATER WELL #5	0.00	
07-00-00-1990	DUE TO/ FROM UTILITY	0.00	
		<u>4,372,774.96</u>	
			4,372,774.96
	TOTAL ASSETS		=====
LIABILITIES			
=====			
07-00-00-2010	Accounts Payable	0.00	
07-00-00-2012	Retainage Payable	0.00	
07-00-00-2013	Accounts Payable - Other	0.00	
	TOTAL LIABILITIES	<u>0.00</u>	
EQUITY			
=====			
07-00-00-3010	FUND BALANCE	4,941,607.98	
07-00-00-3013	Fund Balance - Formal Reserves	0.28	
07-00-00-3030	Contributed Capital	0.00	
	TOTAL BEGINNING EQUITY	4,941,608.26	
	TOTAL REVENUE	900,000.00	
	TOTAL EXPENDITURES	<u>1,468,833.30</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	(568,833.30)	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>4,372,774.96</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		4,372,774.96
			=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

07 -UTILITY CAPITAL

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>WASTE WATER</u>					
07-00-00-4501 ANNUAL CONTRIB - UTILITY	900,000.00	0.00	900,000.00	100.00	0.00
07-00-00-4600 Contributions from Reserv	0.00	0.00	0.00	0.00	0.00
07-00-00-4850 Vehicles & Technology	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL WASTE WATER	900,000.00	0.00	900,000.00	100.00	0.00
 <u>Interest Income</u>					
07-00-00-4910 Interest Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
 <u>Intergovernmental/Transfer</u>					
07-00-00-4960 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
07-00-00-4990 Transfer In	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES	900,000.00	0.00	900,000.00	100.00	0.00
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

07 -UTILITY CAPITAL

DEPARTMENT 00

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Contract Services</u>					
07-00-00-7503 Professional Services	0.00	0.00	0.00	0.00	0.00
07-00-00-7504 Professional Services	0.00	0.00	0.00	0.00	0.00
07-00-00-7871 BOND ISSUANCE COST	0.00	0.00	0.00	0.00	0.00
TOTAL Contract Services	0.00	0.00	0.00	0.00	0.00
<u>Support Services</u>					
07-00-00-8100 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
TOTAL Support Services	0.00	0.00	0.00	0.00	0.00
<u>Capital Outlay</u>					
07-00-00-9053 WATER WELL #5	0.00	0.00	0.00	0.00	0.00
07-00-00-9054 CHLORINE ANALYZER	0.00	0.00	0.00	0.00	0.00
07-00-00-9055 TRANSMISSION LINE TAYL	0.00	0.00	0.00	0.00	0.00
07-00-00-9180 Water & Wastewater	0.00	0.00	0.00	0.00	0.00
07-00-00-9180.01 Trans Line to Taylor	0.00	0.00	0.00	0.00	0.00
07-00-00-9180.02 Tele of Concrete Lines	0.00	0.00	0.00	0.00	0.00
07-00-00-9180.03 TELEVISIONING SCADA	0.00	0.00	0.00	0.00	0.00
07-00-00-9180.04 Replace of Concrete Li	200,000.00	20,808.52	20,808.52	10.40	179,191.48
07-00-00-9180.05 GENERATOR AT TAYLORCRE	0.00	0.00	0.00	0.00	0.00
07-00-00-9181 TRANS LINE TO TAYLOR C	0.00	0.00	0.00	0.00	0.00
07-00-00-9182 REPLACE CAST IRON LINE	1,001,687.00	200,455.80	773,867.27	77.26	227,819.73
07-00-00-9182.01 GESSNER W LINES WITH R	0.00	0.00	0.00	0.00	0.00
07-00-00-9182.02 WP#2 Recoat Storage Ta	0.00	0.00	0.00	0.00	0.00
07-00-00-9182.03 WP #2 VFD Booster Pump	40,000.00	0.00	15,489.00	38.72	24,511.00
07-00-00-9183 TELE OF CONCRETE LINE	0.00	0.00	0.00	0.00	0.00
07-00-00-9183.03 UNDERGROUND UTILITIES	583,016.00	0.00	427,810.30	73.38	155,205.70
07-00-00-9184 REPLACE OF CONCRETE LI	0.00	0.00	0.00	0.00	0.00
07-00-00-9184.02 WATER MODELING STUDY	98,000.00	0.00	28,279.20	28.86	69,720.80
07-00-00-9184.03 SCADA SOFTWARE	70,000.00	0.00	0.00	0.00	70,000.00
07-00-00-9184.05 UNDERGROUND UTL SEWER	0.00	0.00	0.00	0.00	0.00
07-00-00-9185 WATER WELL #5	0.00	0.00	0.00	0.00	0.00
07-00-00-9186 WP#2 RECOAT STORAGE TA	0.00	0.00	0.00	0.00	0.00
07-00-00-9187 WP #2 VFD BOOSTER PUMP	0.00	0.00	0.00	0.00	0.00
07-00-00-9188 Irrigation Systems	0.00	0.00	0.00	0.00	0.00
07-00-00-9190.03 GROUNDWATER STORAGE TA	100,000.00	0.00	89,253.00	89.25	10,747.00
07-00-00-9191 Facilities	0.00	0.00	0.00	0.00	0.00
07-00-00-9192 METER REPLACEMENT	107,254.00	0.00	101,326.01	94.47	5,927.99
07-00-00-9193 PAINT FIRE HYDRANT	0.00	0.00	0.00	0.00	0.00
07-00-00-9194 REHAB BACK MAINT SHED	12,000.00	0.00	12,000.00	100.00	0.00
07-00-00-9200 Depreciation & Amortiz	0.00	0.00	0.00	0.00	0.00
07-00-00-9201.01 CONTRA EXPENSE	0.00	0.00	0.00	0.00	0.00
07-00-00-9210.01 CONTRA EXPENSE ACCT	0.00	0.00	0.00	0.00	0.00
07-00-00-9210.04 Transfer to Utility Fu	0.00	0.00	0.00	0.00	0.00
07-00-00-9250 VEHICLE	0.00	0.00	0.00	0.00	0.00
07-00-00-9700 VEHICLES	0.00	0.00	0.00	0.00	0.00
07-00-00-9701 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	2,211,957.00	221,264.32	1,468,833.30	66.40	743,123.70

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

07 -UTILITY CAPITAL
DEPARTMENT 00

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL DEPARTMENT 00	2,211,957.00	221,264.32	1,468,833.30	66.40	743,123.70
TOTAL EXPENDITURES	2,211,957.00 =====	221,264.32 =====	1,468,833.30 =====	66.40 =====	743,123.70 =====
REVENUES OVER/(UNDER) EXPENDITURES	(1,311,957.00)	(221,264.32)	(568,833.30)		(743,123.70)

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

09 -SOLID WASTE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
09-00-00-1001	Cash In Bank	71,237.92	
09-00-00-1053	Reserves - Facilities	0.00	
09-00-00-1090	CASH IN TRANSIT	0.00	
09-00-00-1222	A/R Interest Income	0.00	
09-00-00-1230	A/R - Utilities	6,594.85	
09-00-00-1231	A/R - Unbilled Utilities	24,512.44	
09-00-00-1235	A/R - Doubtful Accounts	(1,432.91)	
09-00-00-1240	A/R - BAD DEBT WRITE OFF	<u>2,572.65</u>	
			<u>103,484.95</u>
TOTAL ASSETS			103,484.95
=====			
LIABILITIES			
=====			
09-00-00-2010	Accounts Payable	0.00	
09-00-00-2012	Accounts Payable - Other	0.00	
09-00-00-2013	Accounts Payable - Other	0.00	
09-00-00-2120	Taxes Payable - Sales Tax	<u>22.29</u>	
TOTAL LIABILITIES			<u>22.29</u>
EQUITY			
=====			
09-00-00-3010	FUND BALANCE	162,053.80	
09-00-00-3030	Contributed Capital	(<u>11.11</u>)	
TOTAL BEGINNING EQUITY			162,042.69
TOTAL REVENUE			412,152.50
TOTAL EXPENDITURES			<u>470,732.53</u>
TOTAL REVENUE OVER/(UNDER) EXPENSES			(58,580.03)
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>103,462.66</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			103,484.95
=====			

09 -SOLID WASTE

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>WASTE WATER</u>					
09-00-00-4610 Solid Waste Sales	529,864.00	0.00	409,556.14	77.29	120,307.86
09-00-00-4750 Late Fee - Penalty	<u>3,100.00</u>	<u>349.67</u>	<u>2,596.36</u>	<u>83.75</u>	<u>503.64</u>
TOTAL WASTE WATER	532,964.00	349.67	412,152.50	77.33	120,811.50
 <u>Miscellaneous</u>					
09-00-00-4920 Misc. Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Miscellaneous	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES	532,964.00	349.67	412,152.50	77.33	120,811.50
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

09 -SOLID WASTE

SOLID WASTE

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Support Services</u>					
09-00-00-8130 Banking/CC Fees	5,500.00	0.00	5,500.00	100.00	0.00
09-00-00-8990 Solid Waste Collection	489,000.00	39,012.03	427,117.53	87.35	61,882.47
09-00-00-8991 Administration Fee	<u>38,282.00</u>	<u>6,227.32</u>	<u>38,115.00</u>	<u>99.56</u>	<u>167.00</u>
TOTAL Support Services	532,782.00	45,239.35	470,732.53	88.35	62,049.47
<hr/>					
TOTAL SOLID WASTE	532,782.00	45,239.35	470,732.53	88.35	62,049.47
<hr/>					
TOTAL EXPENDITURES	532,782.00	45,239.35	470,732.53	88.35	62,049.47
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	182.00 (	44,889.68) (	58,580.03)		58,762.03

10 -METRO FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
10-00-00-1001	Cash in Bank	103,430.64	
10-00-00-1053	Reserves - Facilities	0.00	
10-00-00-1090	Cash in Transit	0.00	
10-00-00-1221	A/R - Interest	0.00	
10-00-00-1222	A/R Interest Income	0.00	
10-00-01-1990	DueTo/From G & A Fund	0.00	
10-00-03-1990	DueTo/From Debt Service Fund	0.00	
10-00-04-1990	DueTo/From Utility Fund	0.00	
			<u>103,430.64</u>
TOTAL ASSETS			103,430.64
			=====
LIABILITIES			
=====			
10-00-00-2010	Accounts Payable	0.00	
10-00-00-2012	Accounts Payable - Other	0.00	
10-00-00-2013	Accounts Payable - Other	0.00	
			<u>0.00</u>
TOTAL LIABILITIES			0.00
EQUITY			
=====			
10-00-00-3010	Fund Balance	90,186.64	
			<u>90,186.64</u>
TOTAL BEGINNING EQUITY			90,186.64
TOTAL REVENUE			134,000.00
TOTAL EXPENDITURES			<u>120,756.00</u>
TOTAL REVENUE OVER/(UNDER) EXPENSES			13,244.00
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>103,430.64</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			103,430.64
			=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

10 -METRO FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>WASTE WATER</u>					
10-00-00-4810 Sales Tax Metro	<u>134,000.00</u>	<u>0.00</u>	<u>134,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL WASTE WATER	134,000.00	0.00	134,000.00	100.00	0.00
 <u>Interest Income</u>					
10-00-00-4910 Interest Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	134,000.00	0.00	134,000.00	100.00	0.00
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

10 -METRO FUND

METRO

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Commodities</u>					
10-00-00-6890 Traffic Signs & Signal	20,000.00	0.00	20,000.00	100.00	0.00
TOTAL Commodities	20,000.00	0.00	20,000.00	100.00	0.00
<u>Support Services</u>					
10-00-00-8130 Bank Charges	0.00	0.00	0.00	0.00	0.00
10-00-00-8720 Prof Fees - Eng. / Oth	0.00	0.00	0.00	0.00	0.00
10-00-00-8721 Prof Fees - Eng Mem/Ge	0.00	0.00	0.00	0.00	0.00
10-00-00-8770 Administrative Costs	0.00	0.00	0.00	0.00	0.00
10-00-00-8810 Streets - Right of Way	90,000.00	8,855.33	85,446.37	94.94	4,553.63
10-00-00-8820 Streets - Lighting	24,000.00	1,605.22	15,309.63	63.79	8,690.37
10-00-00-8830 Streets - Repairs	0.00	0.00	0.00	0.00	0.00
TOTAL Support Services	114,000.00	10,460.55	100,756.00	88.38	13,244.00
<u>Capital Outlay</u>					
10-00-00-9180 Capital Infrastructure	0.00	0.00	0.00	0.00	0.00
10-00-00-9810 TRANSFER TO GF CONSTRU	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL METRO	134,000.00	10,460.55	120,756.00	90.12	13,244.00
TOTAL EXPENDITURES	134,000.00	10,460.55	120,756.00	90.12	13,244.00
=====					
REVENUES OVER/(UNDER) EXPENDITURES	0.00 (	10,460.55)	13,244.00	(	13,244.00)

14 -RESTRICTED DONATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
14-00-00-1001	Cash	0.00	
14-00-00-1017	INDEPENDENT FINANCIAL	6,942.13	
14-00-00-1221	A/R - Misc.	0.00	
14-00-00-1310	Inventory	0.00	
14-00-01-1990	Due to/from General Fund	<u>0.00</u>	
			<u>6,942.13</u>
TOTAL ASSETS			6,942.13
=====			
LIABILITIES			
=====			
14-00-00-2010	Accounts Payable	<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
14-00-00-3010	Fund Balance	<u>6,668.91</u>	
TOTAL BEGINNING EQUITY			6,668.91
TOTAL REVENUE			273.22
TOTAL EXPENDITURES			<u>0.00</u>
TOTAL REVENUE OVER/(UNDER) EXPENSES			273.22
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>6,942.13</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			6,942.13
=====			

14 -RESTRICTED DONATION FUND

G & A

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Commodities</u>					
14-00-00-6250 Fuel	0.00	0.00	0.00	0.00	0.00
TOTAL Commodities	0.00	0.00	0.00	0.00	0.00
<u>Maintenance</u>					
14-00-00-7110 Building Maintenance	0.00	0.00	0.00	0.00	0.00
TOTAL Maintenance	0.00	0.00	0.00	0.00	0.00
<u>Support Services</u>					
14-00-00-8130 BANK FEE	0.00	0.00	0.00	0.00	0.00
14-00-00-8450 General Insurance	0.00	0.00	0.00	0.00	0.00
14-00-00-8991 Admin Fee to GF	0.00	0.00	0.00	0.00	0.00
TOTAL Support Services	0.00	0.00	0.00	0.00	0.00
<u>Capital Outlay</u>					
14-00-00-9139 CAPITAL OUTLAY	5,000.00	0.00	0.00	0.00	5,000.00
14-00-00-9400 TRANSFER TO UTILITY	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	5,000.00	0.00	0.00	0.00	5,000.00
<hr/>					
TOTAL G & A	5,000.00	0.00	0.00	0.00	5,000.00
<hr/>					
TOTAL EXPENDITURES	5,000.00	0.00	0.00	0.00	5,000.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	300.00	21.24	273.22		26.78

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

15 -GF DRAINAGE DETENTION CON

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Intergovernmental/Transfer</u>					
15-00-00-4960 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
15-00-00-4961 Net Premium	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

17 -Offsite Tree Program

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
17-00-00-1000	POOLED CASH	0.04	
17-00-00-1001	Cash in Bank	<u>253,270.00</u>	
			<u>253,270.04</u>
TOTAL ASSETS			253,270.04
			=====
LIABILITIES			
=====			
17-00-00-2010	Accounts Payable	<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
17-00-00-3010	FUND BALANCE	<u>221,293.02</u>	
TOTAL BEGINNING EQUITY		221,293.02	
TOTAL REVENUE		95,000.00	
TOTAL EXPENDITURES		<u>63,022.98</u>	
TOTAL REVENUE OVER/ (UNDER) EXPENSES		31,977.02	
TOTAL EQUITY & REV. OVER/ (UNDER) EXP.		<u>253,270.04</u>	
TOTAL LIABILITIES, EQUITY & REV.OVER/ (UNDER) EXP.			253,270.04
			=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

17 -Offsite Tree Program

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Licenses & Permits</u>					
17-00-00-4351 Offsite Tree Program Rev	100,000.00	6,000.00	95,000.00	95.00	5,000.00
TOTAL Licenses & Permits	100,000.00	6,000.00	95,000.00	95.00	5,000.00
 <u>Intergovernmental/Transfer</u>					
17-00-00-4990 Transfer In	0.00	0.00	0.00	0.00	0.00
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	100,000.00	6,000.00	95,000.00	95.00	5,000.00
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

17 -Offsite Tree Program
NON-DEPARTMENTAL

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
Support Services					
17-00-00-8752 Offsite Tree Program E	150,000.00	0.00	63,022.98	42.02	86,977.02
TOTAL Support Services	150,000.00	0.00	63,022.98	42.02	86,977.02
<hr/>					
TOTAL NON-DEPARTMENTAL	150,000.00	0.00	63,022.98	42.02	86,977.02
<hr/>					
TOTAL EXPENDITURES	150,000.00	0.00	63,022.98	42.02	86,977.02
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(50,000.00)	6,000.00	31,977.02		(81,977.02)

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2025

99 -POOLED CASH

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
99-00-00-1000	Pooled Cash	981,312.83	
99-00-00-1053	Reserves - Facilities	0.00	
99-00-00-1222	A/R Interest Income	0.00	
99-00-00-1350	ADVANCES	0.00	
99-00-99-1900	Due From Other Funds	<u>0.00</u>	
			<u>981,312.83</u>
TOTAL ASSETS			981,312.83
			=====
LIABILITIES			
=====			
99-00-00-2010	Accounts Payable	0.00	
99-00-00-2012	Accounts Payable - Other	0.00	
99-00-00-2013	Accounts Payable - Other	0.00	
99-00-00-2020	Wages Payable	0.00	
99-00-99-2900	Due to Other Funds	<u>981,312.83</u>	
TOTAL LIABILITIES			<u>981,312.83</u>
EQUITY			
=====			
99-00-00-3010	Fund Balance - G & A	<u>0.00</u>	
TOTAL BEGINNING EQUITY		0.00	
TOTAL REVENUE		0.00	
TOTAL EXPENDITURES		<u>0.00</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		0.00	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>0.00</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			981,312.83
			=====

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2025

99 -POOLED CASH

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
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TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====
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TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	0.00		0.00

City of Bunker Hill Village
Check Register
November 7, 2025, to January 13, 2026

Name	Check #	Check Amount	Check Date	Description
ALSCO LINEN & UNIFORM SERVICE	29953	79.44	11/11/2025	UNIFORM SERVICE
CITY OF HOUSTON HEALTH DEPARTMENT	29954	165.87	11/11/2025	LAB WORK
HARRIS COUNTY MAYORS & COUNCIL	29955	50.00	11/11/2025	MEETING
MEMORIAL VILLAGES WATER AUTHORITY	29956	43,836.89	11/11/2025	WASTEWATER TREATMENT
OLSON & OLSON	29957	3,182.50	11/11/2025	GENERAL LEGAL SERVICES
HARRIS-GALVESTON SUBSIDENCE DISTRICT	29958	19,376.00	11/11/2025	WATER CREDITS
LANGFORD ENGINEERING INC.	29959	4,168.54	11/11/2025	ENGINEERING SERVICES
OFFICE DEPOT	29960	83.98	11/11/2025	SUPPLIES
COVERALL NORTH AMERICA INC.	29961	1,640.00	11/11/2025	JANITORIAL SERVICES
DATAPROSE LLC	29962	1,646.59	11/11/2025	UTILITY BILLING SERVICE
PREMIER TREE SERVICE	29963	2,900.00	11/11/2025	TREE TRIMMING AND REMOVAL
BLUE ATLAS MARKETING	29964	275.00	11/11/2025	WEBSITE SERVICES
ROBERT BALDWIN	29965	9,100.00	11/11/2025	INSPECTIONS
MUNICIPAL OPERATIONS & CONSULTING INC.	29966	1,985.17	11/11/2025	WATER PLANT MAINT
UNDERGROUND CONSTRUCTION SOLUTIONS LLC	29967	196,955.80	11/11/2025	CONTRUCTION PROJECT
QUADIENT INC.	29968	1,007.88	11/11/2025	POSTAGE MACHINE
HARRIS COUNTY A/R-GENERAL	29969	1,925.49	11/11/2025	ANIMAL CONTROL FEES
BBG CONSULTING INC	29970	1,100.00	11/11/2025	PLAN REVIEWS
PVS DX INC.	29971	855.37	11/11/2025	CHEMICALS
TETRA TECH INC	29972	18,588.26	11/11/2025	DRAINAGE REVIEW
JASON BIENEK	29974	9,350.00	11/11/2025	OCTOBER INSPECTIONS
IOSO LLC	29975	6,206.00	11/11/2025	IT MAINTENANCE
CYPRESS CREEK MOSQUITO CONTROL LLC	29976	3,375.00	11/11/2025	MOSQUITO SPRAYING
BRIGHTVIEW HOLDINGS INC	29977	12,650.46	11/11/2025	LANDSCAPING SERVICE
ALSCO LINEN & UNIFORM SERVICE	29978	158.88	11/26/2025	UNIFORM SERVICE
HOUSTON GALVESTON AREA COUNCIL	29979	200.00	11/26/2025	MEMBERSHIP
HOME DEPOT CREDIT SERVICES	29980	683.94	11/26/2025	PW SUPPLIES
KONICA MINOLTA BUSINESS SOLUTIONS	29982	174.07	11/26/2025	COPIER MAINTENANCE
ABC PEST POOL & LAWN SERVICES	29983	228.42	11/26/2025	PEST CONTROL
RICHMOND AUTO REPAIR & FLEET SERVICE	29984	122.09	11/26/2025	INSPECTION AND OIL CHANGE
DISCOUNT TIRE CO./AMERICA'S TIRE CO.	29985	1,175.48	11/26/2025	TIRES FOR FORD EXPLORER
CORE & MAIN LP	29986	9,450.00	11/26/2025	METERS AND PARTS
TEXAS PRIDE DISPOSAL SOLUTIONS LLC	29987	39,012.03	11/26/2025	GARBAGE SERVICE
VICTOR INSURANCE MANAGERS INC.	29988	720.00	11/26/2025	BOND INSURANCE
SUSAN GRASS	29989	414.40	11/26/2025	REIMBURSEMENT FOR TRAVEL
VALLEY VIEW CONSULTING LLC	29990	250.00	11/26/2025	INVESTMENT POLICY REVIEW
MANUEL BARRIOS	29991	500.00	11/26/2025	TRANSLATOR FEE
WATERLOGIC INC	29992	135.00	11/26/2025	WATER WELL MAINT
RAM ROD UTILITIES LLC	29993	20,808.52	11/26/2025	CONSTRUCTION PROJECT
SHELL ENERGY SOLUTIONS	29994	17,413.91	11/26/2025	ELECTRICITY
CYPRESS CREEK MOSQUITO CONTROL LLC	29995	750.00	11/26/2025	MOSQUITO SPRAYING
RED OAK CONTRUCTION	29996	39,983.80	11/26/2025	CONSTRUCTION PROJECT
ALSCO LINEN & UNIFORM SERVICE	29997	79.44	12/11/2025	UNIFORM SERVICE
CITY OF HOUSTON HEALTH DEPARTMENT	29998	165.87	12/11/2025	LAB WORK
W.W. GRAINGER INC.	29999	292.77	12/11/2025	PARTS
HARRIS COUNTY APPRAISAL DISTRICT	30000	15,906.00	12/11/2025	4TH QUARTER ASSESSMENT FEE
HARRIS COUNTY MAYORS & COUNCIL	30001	50.00	12/11/2025	MEETING
HOUSTON CHRONICLE	30002	386.58	12/11/2025	ADVERTISEMENT
MEMORIAL VILLAGES WATER AUTHORITY	30003	31,279.98	12/11/2025	WASTEWATER TREATMENT
OLSON & OLSON	30004	1,075.50	12/11/2025	GENERAL LEGAL SERVICES
TML INTERGOVERNMENTAL RISK POOL	30005	3,022.00	12/11/2025	WORKERS COMP ADDITIONAL FEE
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY	30006	3,508.40	12/11/2025	PERMIT FEE
LANGFORD ENGINEERING INC.	30007	920.54	12/11/2025	ENGINEERING SERVICES
HOME DEPOT CREDIT SERVICES	30008	485.20	12/11/2025	SUPPLIES
AZTEC RENTAL SERVICES INC.	30009	549.04	12/11/2025	RENTAL
KONICA MINOLTA BUSINESS SOLUTIONS	30010	164.29	12/11/2025	COPIER MAINTENANCE
OFFICE DEPOT	30011	383.38	12/11/2025	SUPPLIES
COVERALL NORTH AMERICA INC.	30012	1,640.00	12/11/2025	JANITORIAL SERVICES
RICHMOND AUTO REPAIR & FLEET SERVICE	30013	1,999.26	12/11/2025	REPAIR AND MAINT
LOWE'S	30014	945.66	12/11/2025	PARTS
PROBSTFELD & ASSOCIATES	30015	1,065.00	12/11/2025	DRAINAGE REVIEW

City of Bunker Hill Village
Check Register
November 7, 2025, to January 13, 2026

Name	Check #	Check Amount	Check Date	Description
BLUE ATLAS MARKETING	30016	275.00	12/11/2025	WEB SITE MAINT
ROBERT BALDWIN	30017	7,950.00	12/11/2025	INSPECTIONS FOR NOVEMBER
MUNICIPAL OPERATIONS & CONSULTING INC.	30018	2,084.36	12/11/2025	WATER WELL MAINT
TEXAS PRIDE DISPOSAL SOLUTIONS LLC	30019	699.49	12/11/2025	DUMPSTER FEE
MASTERSON ADVISORS LLC	30020	3,500.00	12/11/2025	BOND REPORT
BBG CONSULTING INC	30021	90.00	12/11/2025	PLAN REVIEWS
WATERLOGIC INC	30022	135.00	12/11/2025	WATER MAINT
PETTY CASH - SUSAN GRASS ENGELS	30023	33.32	12/11/2025	PETTY CASH
PVS DX INC.	30024	1,075.37	12/11/2025	CHEMICALS
SHELL ENERGY SOLUTIONS	30025	17,654.61	12/11/2025	ELECTRICITY
TETRA TECH INC	30026	1,525.58	12/11/2025	ENGINEERING SERVICES
WEX BANK	30027	275.30	12/11/2025	FUEL
JASON BIENEK	30028	1,250.00	12/11/2025	INSPECTION FOR NOVEMBER
GRANTWORKS INC	30029	7,760.00	12/11/2025	GRANT ADMINISTRATION
IOSO LLC	30030	6,458.00	12/11/2025	IT MAINTENANCE
BRIGHTVIEW HOLDINGS INC	30031	16,718.85	12/11/2025	LANDSCAPING SERVICE
CITY OF HEDWIG VILLAGE	30032	538.77	12/22/2025	RECYCLE EVENT
OFFICE DEPOT	30033	155.28	12/22/2025	SUPPLIES
COVERALL NORTH AMERICA INC.	30034	711.00	12/22/2025	JANITORIAL SERVICES
ZERO WASTE USA	30035	2,858.73	12/22/2025	ANIMAL CONTROL BAGS
BLUE ATLAS MARKETING	30036	215.61	12/22/2025	WEB SITE MAINT
TEXAS PRIDE DISPOSAL SOLUTIONS LLC	30037	38,599.00	12/22/2025	GARBAGE SERVICE
SPECTRUM PAINT AND COMMERCIAL SERVICES INC	30038	510.00	12/22/2025	PAINT ONE WALL IN CITY HALL
PVS DX INC.	30039	1,069.22	12/22/2025	CHEMICALS
TETRA TECH INC	30040	840.00	12/22/2025	ENGINEERING SERVICES
IDS ENGINEERING GROUP	30041	31,204.84	12/22/2025	ENGINEERING SERVICES
HAYDEN PAVING INC	30042	189,189.53	12/22/2025	BUNKER HILL ROAD
TRINITY ESTATE HOMES	30043	311.52	12/22/2025	REFUND
RIVERWAY DEVELOPMENT	30044	247.63	12/22/2025	REFUND
ROB RYAN CUSTOM BUIL	30045	39.33	12/22/2025	REFUND
ALSCO LINEN & UNIFORM SERVICE	30046	45.74	12/31/2025	UNIFORM SERVICE
ABC PEST POOL & LAWN SERVICES	30047	95.00	12/31/2025	PEST CONTROL
OFFICE DEPOT	30048	404.23	12/31/2025	SUPPLIES
DATAPROSE LLC	30049	589.66	12/31/2025	NEWSLETTER
PREMIER TREE SERVICE	30050	2,500.00	12/31/2025	TREE REMOVAL AND MAINT
CARY M. MORAN	30051	160.00	12/31/2025	FORESTRY SERVICE
IDS ENGINEERING GROUP	30052	9,637.48	12/31/2025	ENGINEERING SERVICES
IOSO LLC	30053	16,622.21	12/31/2025	IT MAINTENANCE
PS LIGHTWAVE LLC	30054	610.04	12/31/2025	CABLE
NATIONAL BUSINESS FURNITURE LLC	30055	63,869.65	12/31/2025	FURNITURE AND INSTALLATION FROM OFFICE
ALSCO LINEN & UNIFORM SERVICE	30056	131.20	1/13/2026	UNIFORM SERVICE
CITY OF HOUSTON HEALTH DEPARTMENT	30057	184.30	1/13/2026	LAB WORK
MEMORIAL VILLAGES WATER AUTHORITY	30058	41,743.67	1/13/2026	WASTEWATER TREATMENT
OLSON & OLSON	30059	275.00	1/13/2026	GENERAL LEGAL SERVICES
LANGFORD ENGINEERING INC.	30060	4,369.05	1/13/2026	ENGINEERING SERVICES
HOME DEPOT CREDIT SERVICES	30061	1,501.42	1/13/2026	SUPPLIES
SOUTHWEST SIGNAL SUPPLY INC	30062	676.50	1/13/2026	TROUBLESHOOTING TRAFFIC SIGNALS
CITY OF HOUSTON UTILITY CUSTOMER SERVICE	30063	151,348.63	1/13/2026	WATER USAGE
KONICA MINOLTA BUSINESS SOLUTIONS	30064	62.99	1/13/2026	COPIER MAINTENANCE
OFFICE DEPOT	30065	134.57	1/13/2026	SUPPLIES
COVERALL NORTH AMERICA INC.	30066	929.00	1/13/2026	JANITORIAL SERVICES
LINEBARGER GOGGAN BLAIR & SAMPSON LLP	30067	2,369.75	1/13/2026	MUNICIPAL COLLECTIONS
OMNIBASE SERVICES OF TEXAS	30068	216.00	1/13/2026	MUMICIPAL COURT FEE
DENNIS WILLIAMS & CO INC.	30069	471.52	1/13/2026	DUMPSTER FEE
DATAPROSE LLC	30070	1,178.83	1/13/2026	UTILITY BILLING SERVICE
DOGGETT HEAVY MACHINERY SERVICES	30071	140,868.60	1/13/2026	NEW BACKHOE
BLUE ATLAS MARKETING	30072	275.00	1/13/2026	WEB SITE MAINT
TEXAS PRIDE DISPOSAL SOLUTIONS LLC	30073	348.78	1/13/2026	DUMPSTER FEE
HALO DOORS INC.	30074	295.00	1/13/2026	MAINT SHED DOOR REPAIR
AED123 LLC	30075	610.50	1/13/2026	ANNUAL SERVICE FEE
BBG CONSULTING INC	30076	1,200.00	1/13/2026	PLAN REVIEWS
CIVICPLUS LLC	30077	1,383.36	1/13/2026	WEBSITE FEE FOR CODE
WEX BANK	30078	525.51	1/13/2026	FUEL
IOSO LLC	30079	7,936.00	1/13/2026	IT MAINTENANCE
BRIGHTVIEW HOLDINGS INC	30080	8,845.90	1/13/2026	LANDSCAPING SERVICE
CLEAR GOV INC	30081	13,320.00	1/13/2026	BUDGET ANNUAL FEE FOR 2026

ORDINANCE NO. 26-664

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY DELETING ALL OF SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, AND ADDING A NEW SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, SAID SECTION DESIGNATING THE MEMORIAL EXAMINER (HOUSTON COMMUNITY NEWSPAPER) AS THE OFFICIAL NEWSPAPER OF THE CITY; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT

* * * * *

WHEREAS, Section 52.004 of the Texas Local Government Code requires that the City Council of the City of Bunker Hill Village, Texas designate an Official Newspaper for the publication of legal notices; and

WHEREAS, the City Council finds it to be in the best interest of the citizens to designate the Memorial Examiner, a Houston Community Newspaper, as the City's Official Newspaper; now, therefore:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble are hereby found to be true and correct.

Section 2. The Code of Ordinances of the City of Bunker Hill Village, Texas, is hereby amended by deleting all of Section 2-4, Official Newspaper, of Article I, In General, of Chapter 2, Administration, a new Section 2-4 to read as follows:

The Memorial Examiner (Houston Community Newspaper (HCN) a newspaper in general circulation in the City of Bunker Hill Village, and a newspaper qualified, able, and willing to publish legal notices and advertisements, is hereby and hereon selected and designated as the "Official Newspaper of the City of Bunker Hill Village."

The right to terminate this designation is hereby and hereon reserved by the Council of the City of Bunker Hill Village, Texas, and said city council has the right to terminate one (1) newspaper and designate another at any time.

Section 3. All ordinances or parts of ordinances inconsistent or in conflict herewith, are, to the extent of such inconsistency or conflict, hereby repealed.

PASSED, APPROVED, AND ADOPTED on this 20th day of January, 2026.

Keith Brown, Mayor

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary



INVOICE

Invoice # X834047
Invoice Date 10/02/25
Account # 051561
Sales Rep JARRETT RABROKER
Phone # 713-672-1472
Branch # 180 Houston, TX
Total Amount Due \$9,450.00

1830 Craig Park Court
St. Louis, MO 63146

Remit To:
CORE & MAIN LP
PO BOX 28330
ST LOUIS, MO 63146

782 1 MB 0.672 E0321X I0507 D14651618647 S2 P10911052 0001:0001



CITY OF BUNKER HILL VILLAGE
11977 MEMORIAL DR
HOUSTON TX 77024-6231

Shipped to: 7/17/25 Backordered from: X345270
11977 MEMORIAL DR
GAMA: 713-467-9762
HOUSTON, TX

CUSTOMER JOB- METERS

Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice #
7/14/25	10/01/25	VERBAL GAMA	METERS			CORE & MAIN LP	X834047

Product Code	Description	Quantity		B/O	Price	UM	Extended Price
		Ordered	Shipped				
4307EU2E2G1SG89	2X17 MACH10 FLG GAL R900I V4 W/ 6' ANT EU2E2G1SG89	10	10		945.00000	EA	9,450.00

04.7540

**Online
ADVANTAGE™**

- Manage billing online
- Reprint invoices
- Retrieve proof of deliveries

Be suspicious of emails requesting wire transfers or payments to Core & Main using updated remittance information. For tips about how to identify bad actors, visit coreandmain.com/identifying-fraud.

Freight	Delivery	Handling	Restock	Misc.	Subtotal:	9,450.00
					Other:	0.00
					Tax:	0.00
					Invoice Total:	\$9,450.00

Terms: NET 30
Ordered By: GAMA

This transaction is governed by and subject to CORE & MAIN's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit: <https://coreandmain.com/terms-of-sale/>.



2201 Northland Drive, Austin, Texas 78756
Office: (512) 420-0303 | Fax: (512) 420-0302

ARPA INVOICE

Invoice No.	05
ARPA Contract No.	ARP-TX-21-208
Invoice/Service Date	11-04-2025

Client:

City of Bunker Hill Village
Attention: Gerardo Barrera (City Administrator)
Texas

ID	ARPA Administrative Services	Contract Amount	Previously Completed	Completed This Invoice	Completed to Date	Percent Complete
1. Administrative Services Milestones						
1	Project Selection Completed - List of projects created and assigned preliminary budgets.	\$7,275.00	\$7,275.00		\$7,275.00	15%
2. Administrative Services Milestones						
2	Policies/Procedures and/or Implementation Strategy Established - Policy & Procedures documentation (where appropriate), procurement documents, documentation supporting eligibility of each expense/project.	\$7,760.00	\$7,760.00		\$7,760.00	16%
3. Administrative Services Milestones						
3	25% of Allocated Funds Expended	\$7,760.00	\$7,760.00		\$7,760.00	16%
4. Administrative Services Milestones						
4	50% of Allocated Funds Expended	\$7,760.00	\$7,760.00		\$7,760.00	16%
5. Administrative Services Milestones						
5	75% of Allocated Funds Expended	\$7,760.00		\$7,760.00	\$7,760.00	16%
6. Administrative Services Milestones						
6	All Allocated Funds Expended	\$7,760.00			\$0.00	0%
7. Administrative Services Milestones						
7	Transfer of All Close-Out Documents - All reports filed with TDEM/USDT, all docs and records transferred. Closeout meeting complete.	\$2,425.00			\$0.00	0%
Total		\$48,500.00	\$30,555.00	\$7,760.00	\$38,315.00	

Note: Send invoices to invoice@bunkerhilltx.gov and CC City Administrator

Invoice Summary

Total Contract Amount	\$48,500.00
Amount Previously Invoiced	\$30,555.00
Amount Due This Invoice	\$7,760.00
Remaining Balance	\$17,945.00

07.9182 ✓

Thank you for your business!

Please remit payment by check to GrantWorks, Inc. at the address above.



13430 Northwest Freeway, Suite 700, Houston, Texas 77040
TxEng Firm 2726 | TxSurv Firm 10110700
t 713.462.3178 | idseg.com

City of Bunker Hill Village
Elvin Hernandez
ehernandez@bunkerhilltx.gov
invoice@bunkerhilltx.gov

November 26, 2025
Project No: 051700500
Invoice No: 0180459

Professional Engineering Services to Update GIS Information of Water System and Prepare a **Water System Model Study** for the City of Bunker Hill Village

Professional Services from October 26, 2025 to November 25, 2025

	Proposed Fee	% Complete	Total Amt Complete	Previously Invoiced	This Invoice
Reports	94,266.00	60.00	56,559.60	26,803.20	29,756.40
Contingency only as Approved by the City	5,000.00	0.00	0.00	0.00	0.00
Total Fee					29,756.40

TOTAL THIS INVOICE	\$29,756.40
Overpayment	(\$1,476.00) *
TOTAL DUE	\$28,280.40

*Apply overpayment Check No 29947 dated 10/28/2025 \$9,426.00 due to Inv 179586 to:

10/26/2025 \$7,950.00
11/26/2025 \$1,476.00

07. 9184.02



13430 Northwest Freeway, Suite 700, Houston, Texas 77040
TxEng Firm 2726 | TxSurv Firm 10110700
t 713.462.3178 | idseg.com

City of Bunker Hill Village
Gerardo Barrera
<gbarrera@bunkerhilltx.gov>
<invoice@bunkerhilltx.gov>

November 26, 2025
Project No: 051700201
Invoice No: 0180476

Work Order 001 City of Bunker Hill Village Engineer Service 2025
Professional Services from October 26, 2025 to November 25, 2025
General Consultation
Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Hale, John	2.00	210.88	421.76	
Design Engineer				
Alhaj, Mohannad	18.50	135.28	2,502.68	
Totals	20.50		2,924.44	
Total Labor			2,924.44	2,924.44

TOTAL THIS INVOICE \$2,924.44

Billings to Date

	Current	Prior	Total
Labor	2,924.44	3,635.43	6,559.87
Totals	2,924.44	3,635.43	6,559.87

Contract Amount 10,000.00



November 26 2025 Invoice Note:

1. Reviewed all Strey Lane CCTV.
2. Prepared spreadsheet of preliminary findings for proposed Rehabilitation of Sanitary Sewer.
3. Started evaluation of Ram Rod Utilities quantities/prices.

~~07.9183.03~~ 04-8001
Marked by FINANCE DIRECTOR



13430 Northwest Freeway, Suite 700, Houston, Texas 77040
TxEng Firm 2726 | TxSurv Firm 10110700
t 713.462.3178 | idseg.com

City of Bunker Hill Village
Gerardo Barrera
<gbarrera@bunkerhilltx.gov>
<invoice@bunkerhilltx.gov>

December 26, 2025
Project No: 051700201
Invoice No: 0180504

Work Order 001 City of Bunker Hill Village Engineer Service 2025
Professional Services from November 26, 2025 to December 31, 2025
General Consultation
Professional Personnel

	Hours	Rate	Amount	
Project Manager				
Hale, John	1.00	210.88	210.88	
Totals	1.00		210.88	
Total Labor			210.88	210.88

TOTAL THIS INVOICE \$210.88

Billings to Date

	Current	Prior	Total
Labor	210.88	6,559.87	6,770.75
Totals	210.88	6,559.87	6,770.75

December 26 2025 Invoice Note: Coordination with Ram Rod on Required Additional Information for CCTV Review.

Contract Amount 10,000.00



13430 Northwest Freeway, Suite 700, Houston, Texas 77040
TxEng Firm 2726 | TxSurv Firm 10110700
t 713.462.3178 | idseg.com

City of Bunker Hill Village
Elvin Hernandez
ehernandez@bunkerhilltx.gov
invoice@bunkerhilltx.gov

December 26, 2025
Project No: 051700500
Invoice No: 0180505

Professional Engineering Services to Update GIS Information of Water System and Prepare a Water System Model Study for the City of Bunker Hill Village

Professional Services from November 26, 2025 to December 31, 2025

	Proposed Fee	% Complete	Total Amt Complete	Previously Invoiced	This Invoice
Reports	94,266.00	70.00	65,986.20	56,559.60	9,426.60
Contingency only as Approved by the City	5,000.00	0.00	0.00	0.00	0.00
Total Fee					9,426.60

TOTAL THIS INVOICE \$9,426.60

December 26 2025 Invoice Note: Finalizing Draft Report, Preparing GIS Exhibits, and Reviewing Draft Report.

Langford Engineering, Inc.
1080 W. Sam Houston Pkwy. N.
Suite 200
Houston, TX 77043
713-461-3530

City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Invoice number 29471
Date 10/31/2025

Project **200-009 Bunker Hill General
Engineering Services**

Engineering Services through October 31,2025

Invoice Summary

Description	Current Billed
101 - 2025 Misc Assignments	668.54
Total	668.54

101 - 2025 Misc Assignments

Professional Fees

	Hours	Billed Amount
Project Engineer <i>Address comments on the Emergency Preparedness Plan from TCEQ.</i>	0.50	68.64
Engineer I (EIT) <i>Reviewed Checklist Risk & resilience assessmen 2022 EPP Corrections, reviewing Comments from TCEQ Meeting regarding EPP 2024 Updates</i>	2.00	206.24
Senior Project Manager <i>EPP Update and review of comments Epp Updates to TCEQ</i>	2.00	393.66
Professional Fees subtotal	4.50	668.54
Phase subtotal		668.54
Invoice total		668.54

Approved by:

Timothy B. Hardin
President

For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.

Langford Engineering, Inc.
1080 W. Sam Houston Pkwy. N.
Suite 200
Houston, TX 77043
713-461-3530

City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Invoice number 29472
Date 10/31/2025

Project **200-029 2024 Waterline Rehab**

Engineering Services through October 31, 2025

2024 Waterline Rehab at Mayerline and Tara

Invoice Summary

Description	Contract Amount	Total Billed	Prior Billed	Current Billed
010 - Design Surveys, Geotech, Etc	20,000.00	20,000.00	20,000.00	0.00
012 - Design Phase Services	43,120.00	43,120.00	43,120.00	0.00
013 - Construction Phase Services	16,300.00	16,000.00	16,000.00	0.00
014 - Observation of Construction	49,400.00	46,930.00	46,930.00	0.00
016 - Record Drawings	3,500.00	3,500.00	0.00	3,500.00
017 - Construction Materials Testing	20,000.00	1,868.75	1,868.75	0.00
019 - Reimbursable Expenses	2,000.00	2,503.78	2,503.78	0.00
Total	154,320.00	133,922.53	130,422.53	3,500.00

Invoice total **3,500.00**

Approved by:

Timothy B. Hardin
President

For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.

Statement

Langford Engineering, Inc.
1080 W. Sam Houston Pkwy. N.
Suite 200
Houston, TX 77043
713-461-3530

City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Statement date: 11/5/2025

	Invoice Number	Invoice Date	Amount
City of Bunker Hill Village			
200-009 Bunker Hill General Engineering Services			
	29471	10/31/2025	668.54
	Project Outstanding		668.54
200-029 2024 Waterline Rehab			
	29472	10/31/2025	3,500.00
	Project Outstanding		3,500.00
	Client Outstanding		4,168.54

City of Bunker Hill Village						
Outstanding	Current	31-60 Days	61-90 Days	91-120 Days	121+ Days	Prepayment
4,168.54	4,168.54	0.00	0.00	0.00	0.00	0.00

Langford Engineering, Inc.
1080 W. Sam Houston Pkwy. N.
Suite 200
Houston, TX 77043
713-461-3530

City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Invoice number 29533
Date 11/28/2025

Project **200-009 Bunker Hill General
Engineering Services**

Engineering Services through November 28, 2025

Invoice Summary

Description	Current Billed
101 - 2025 Misc Assignments	920.54
Total	920.54

101 - 2025 Misc Assignments

Professional Fees

	Hours	Billed Amount
Engineer I (EIT) <i>Risk and Resilience Assessment</i> <i>Reviewed Risk and Resilience Assessment</i>	1.00	101.36
Project Designer [REDACTED] <i>Master map updates</i>	1.50	214.55
CAD Technician II <i>Update master map to reflect water main rehab</i> <i>Master map update</i> [REDACTED]	6.00	604.63
Professional Fees subtotal	8.50	920.54
Phase subtotal		920.54
Invoice total		920.54

WATER SYSTEM

04-8001 ✓

Approved by:

Timothy B. Hardin
President

For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.

Statement

Langford Engineering, Inc.
1080 W. Sam Houston Pkwy. N.
Suite 200
Houston, TX 77043
713-461-3530

City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Statement date: 12/2/2025

		Invoice Number	Invoice Date	Amount
City of Bunker Hill Village				
200-009 Bunker Hill General Engineering Services				
		29533	11/28/2025	920.54
		Client Outstanding		920.54

City of Bunker Hill Village		Outstanding	Current	31-60 Days	61-90 Days	91-120 Days	121+ Days	Prepayment
		920.54	920.54	0.00	0.00	0.00	0.00	0.00

Langford Engineering, Inc.
1080 W. Sam Houston Pkwy. N.
Suite 200
Houston, TX 77043
713-461-3530

2025

City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Invoice number 29651
Date 12/31/2025
Project 200-009 Bunker Hill General
Engineering Services

Engineering Services through December 31,2025

Invoice Summary

Description	Current Billed
101 - 2025 Misc Assignments	4,369.05
Total	4,369.05

101 - 2025 Misc Assignments Professional Fees

	Hours	Billed Amount
Engineer I (EIT)	23.50	2,381.96
<i>Cybersecurity Evaluation introductory call /reviewed Physical Barriers, Source water, pretreatment and treatment & storage and distribution facilities R&RA</i>		
<i>Updated Monitoring Practices, use and storage or handing of chemicals R&RA</i>		
<i>reviewed and updated R&RA Electronic, computer, or other automated systems & monitoring practices</i>		
<i>reviewed CBHV R&RA</i>		
<i>Reviewed R&RA Financial Infrastructure & use, storage or handing of chemicals</i>		
CAD Technician II	9.25	932.13
<i>Master map revisions</i>		
Intern	10.50	661.29
<i>Reviewing new R&RA information</i>		
<i>Finishing reviewing and updating the R&RA</i>		
Senior Project Manager	2.00	393.67
<i>Risk & Resilience Information to Client</i>		
<i>R&R Coordination, Staff Meeting</i>		
<i>Rick and Resilience Assesment</i>		
Professional Fees subtotal	45.25	4,369.05
Phase subtotal		4,369.05
Invoice total		4,369.05

Approved by:

Timothy B. Hardin
President



MEMORIAL VILLAGES WATER AUTHORITY

8955 GAYLORD DRIVE, HOUSTON, TEXAS 77024-2903

PH: 713-465-8318

FAX: 713-465-8387

INVOICE

TO: CITY OF BUNKER HILL VILLAGE
11977 MEMORIAL DRIVE
HOUSTON, TEXAS 77024

INVOICE DATE: 11/7/2025
INVOICE No.: 006 -25-26
DATE DUE: 12/10/2025

ATTN: Mr. Gerardo Barrera
City Administrator

SERVICE PROVIDED:
SERVICE PERIOD :

WASTEWATER TREATMENT
OCTOBER 2025

TREATMENT COST:

METER READING END-OF-THE-MONTH (x 1,000,000)
METER READING FIRST-OF-THE MONTH (x 1,000,000)
GALLONS TREATED - METERED
GALLONS TREATED - UNMETERED
TOTAL GALLONS TREATED
RATE/1000 GALLONS
SUBTOTAL

	2,105.015
-	2,101.544
	<hr/>
	10,111,000
+	818,400
	<hr/>
	10,929,400
X	4.01 /1000
	<hr/>
	\$43,826.89

TOTALS:

TREATMENT EXPENSE
BILLING FEE

\$43,826.89
\$10.00

TOTAL AMOUNT NOW DUE

\$43,836.89

Rain
2.8

Meter Calibrated: October 27, 2025

APPROVED:

Trey Cantu
General Manager

04.8003

BUNKER HILL FLOW RECORD

October

2025

DATE	FIF	RAIN	METER READING	DAILY FLOW MG	CURRENT FLOW MGD	TIME	LEVEL	INITIAL
1	y	0.0	2101.544	333.000	0.333	7:05	0.26	rc
2	y	0.0	AVG	333.000	0.595	7:10	0.39	rc
3	y	0.0	AVG	333.000	0.400	6:55	0.31	rc
4	y	0.0	AVG	333.000	0.333	8:00	0.26	rc
5	y	0.0	AVG	333.000	0.333	8:00	0.26	rc
6	y	0.0	AVG	333.000	0.333	8:00	0.26	rc
7	y	0.0	AVG	333.000	0.330	8:00	0.26	rc
8	y	0.0	AVG	333.000	0.333	8:00	0.26	dm
9	y	0.0	AVG	333.000	0.333	8:00	0.26	dm
10	y	0.0	AVG	333.000	0.333	8:00	0.26	dm
11	y	0.0	AVG	333.000	0.300	8:30	0.26	bs
12	y	0.0	AVG	333.000	0.315	9:00	0.26	bs
13	y	0.0	AVG	333.000	0.333	8:35	0.26	rc
14	y	0.0	AVG	333.000	0.330	9:00	0.26	rc
15	y	0.0	AVG	333.000	0.330	9:15	0.26	rc
16	y	0.0	AVG	333.000	0.335	8:00	0.26	rc
17	y	0.0	AVG	333.000	0.333	9:00	0.26	dm
18	y	0.0	AVG	333.000	0.333	8:00	0.26	am
19	y	0.0	AVG	333.000	0.333	7:00	0.26	am
20	y	0.0	AVG	333.000	0.333	9:00	0.26	dm
21	y	0.0	AVG	333.000	0.333	9:00	0.26	dm
22	y	0.0	AVG	333.000	0.333	9:00	0.26	dm
23	y	0.1	AVG	333.000	0.333	9:00	0.26	dm
24	y	1.0	AVG	333.000	0.333	8:00	0.26	dm
25	y	1.4	AVG	333.000	0.333	6:35	0.26	rc
26	y	0.0	AVG	333.000	0.333	7:00	0.26	rc
27	y	0.3	2103.895	326.000	0.329	9:15	0.26	rc
28	y	0.0	2104.221	333.000	0.160	7:10	0.16	rc
29	y	0.0	2104.221	280.000	0.160	7:00	0.16	rc
30	y	0.0	2104.501	279.000	0.132	7:05	0.14	rc
31	y		2104.780	235.000	0.298	9:00	0.24	rc
1	y		2105.015		0.124	8:08	0.14	bs

10,111,000

(FIF = Flow in flume)

Total Rainfall = 2.80

Metered Flow = 10,111,000
 Unmetered Flow = 818,400
 TOTAL FLOW = 10,929,400

Average Daily Flow = 352,561
 Meter Calibrated 10/27/2025



MEMORIAL VILLAGES WATER AUTHORITY

8955 GAYLORD DRIVE, HOUSTON, TEXAS 77024-2903

PH: 713-465-8318

FAX: 713-465-8387

INVOICE

TO: CITY OF BUNKER HILL VILLAGE
11977 MEMORIAL DRIVE
HOUSTON, TEXAS 77024

INVOICE DATE: 12/4/2025
INVOICE No.: 007 -25-26
DATE DUE: 1/10/2026

ATTN: Mr. Gerardo Barrera
City Administrator

SERVICE PROVIDED:
SERVICE PERIOD :

WASTEWATER TREATMENT
NOVEMBER 2025

TREATMENT COST:

METER READING END-OF-THE-MONTH (x 1,000,000)	2,112.021
METER READING FIRST-OF-THE MONTH (x 1,000,000)	- 2,105.015
GALLONS TREATED - METERED	7,006,000
GALLONS TREATED - UNMETERED	+ 792,000
TOTAL GALLONS TREATED	7,798,000
RATE/1000 GALLONS	X 4.01 /1000
SUBTOTAL	\$31,269.98

TOTALS:

TREATMENT EXPENSE	\$31,269.98
BILLING FEE	\$10.00

TOTAL AMOUNT NOW DUE

\$31,279.98

Rain
0.25

Meter Calibrated: October 27, 2025

APPROVED

Trey Cantu
General Manager

BUNKER HILL FLOW RECORD

November

2025

DATE	FIF	RAIN	METER READING	DAILY FLOW MG	CURRENT FLOW MGD	TIME	LEVEL	INITIAL
1	y	0	2105.015	236.000	0.124	8:08	0.34	bs
2	y	0.00	2105.251	253.000	0.115	8:02	0.13	bs
3	y	0.00	2105.504	268.000	0.328	9:03	0.26	dm
4	y	0.00	2105.772	264.000	0.316	9:02	0.25	dm
5	y	0.00	2106.036	260.000	0.334	9:23	0.26	dm
6	y	0.00	2106.296	285.000	0.322	9:22	0.26	dm
7	y	0.00	2106.581	217.000	0.375	11:14	0.28	dm
8	y	0.00	2106.798	237.000	0.141	7:50	0.15	rc
9	y	0.00	2107.035	229.000	0.108	7:10	0.13	rc
10	y	0.00	2107.264	258.000	0.102	7:00	0.12	rc
11	y	0.00	2107.522	270.000	0.100	7:05	0.12	rc
12	y	0.00	2107.792	264.000	0.270	8:45	0.23	rc
13	y	0.00	2108.056	230.000	0.352	9:30	0.27	rc
14	y	0.00	2108.286	259.000	0.123	7:10	0.14	rc
15	y	0.00	2108.545	233.000	0.199	6:43	0.19	am
16	y	0.00	2108.778	243.000	0.220	10:05	0.20	am
17	y	0.00	2109.021	280.000	0.295	9:08	0.24	dm
18	y	0.00	2109.301	267.000	0.350	10:04	0.27	dm
19	y	0.00	2109.568	280.000	0.387	11:09	0.29	dm
20	y	0.00	2109.848	239.000	0.330	12:38	0.26	dm
21	y	0.00	2110.087	202.000	0.346	11:44	0.27	dm
22	y	0.00	2110.289	232.000	0.158	7:46	0.16	bs
23	y	0.05	2110.521	234.000	0.101	7:11	0.12	bs
24	y	0.20	2110.755	287.000	0.148	7:40	0.16	rc
25	y	0.00	2111.042	264.000	0.152	7:00	0.16	rc
26	y	0.00	2111.306	250.000	0.115	7:00	0.13	rc
27	y	0.00	2111.556	248.000	0.103	6:50	0.12	rc
28	y	0.00	2111.804	217.000	0.980	8:00	0.12	rc
29	y		2112.021		0.096	7:25	0.12	rc
30								

1								
---	--	--	--	--	--	--	--	--

7,006,000

Total Rainfall = 0.25

(FIF = Flow in flume)

Metered Flow = 7,006,000
 Unmetered Flow = 792,000
 TOTAL FLOW = 7,798,000

Average Daily Flow = 259,933
 Meter Calibrated 10/27/2025



MEMORIAL VILLAGES WATER AUTHORITY

8955 GAYLORD DRIVE, HOUSTON, TEXAS 77024-2903

PH: 713-465-8318

FAX: 713-465-8387

INVOICE

TO: CITY OF BUNKER HILL VILLAGE
11977 MEMORIAL DRIVE
HOUSTON, TEXAS 77024

INVOICE DATE: 1/6/2026
INVOICE No.: 008 -25-26
DATE DUE: 2/10/2026

ATTN: Mr. Gerardo Barrera
City Administrator

SERVICE PROVIDED:
SERVICE PERIOD :

WASTEWATER TREATMENT
DECEMBER 2025

TREATMENT COST:

METER READING END-OF-THE-MONTH (x 1,000,000)	2,122.920
METER READING FIRST-OF-THE MONTH (x 1,000,000)	- 2,113.331
GALLONS TREATED - METERED	9,589,000
GALLONS TREATED - UNMETERED	+ 818,400
TOTAL GALLONS TREATED	10,407,400
RATE/1000 GALLONS	X 4.01 /1000
SUBTOTAL	\$41,733.67

TOTALS:

TREATMENT EXPENSE	\$41,733.67
BILLING FEE	\$10.00

TOTAL AMOUNT NOW DUE

\$41,743.67

Rain
1.0

Meter Calibrated: October 27, 2025

APPROVED:


Trey Cantu
General Manager

BUNKER HILL FLOW RECORD

December

2025

DATE	FIF	RAIN	METER READING	DAILY FLOW MG	CURRENT FLOW MGD	TIME	LEVEL	INITIAL
1	y	0.80	2113.331	653.000	1.599	9:23	0.72	dm
2	y	0.20	2113.984	300.000	0.446	10:36	0.32	dm
3	y	0.00	2114.284	660.000	0.388	10:18	0.29	dm
4	Y	0.00	2114.944	337.000	0.533	12:09	0.35	dm
5	Y	0.00	2115.281	297.000	0.467	10:21	0.32	dm
6	y	0.00	2115.578	278.000	0.257	8:52	0.23	am
7	y	0.00	2115.856	302.000	0.199	9:12	0.19	am
8	y	0.00	2116.158	324.000	0.397	9:38	0.29	dm
9	y	0.00	2116.482	329.000	0.369	10:59	0.28	dm
10	y	0.00	2116.811	277.000	0.367	13:23	0.28	dm
11	y	0.00	2117.088	302.000	0.335	13:17	0.26	dm
12	y	0.00	2117.390	194.000	0.345	14:45	0.27	dm
13	y	0.00	2117.584	304.000	0.179	7:38	0.17	bs
14	y	0.00	2117.888	335.000	0.176	7:26	0.17	bs
15	y	0.00	2118.223	289.000	0.394	9:52	0.3	dm
16	y	0.00	2118.512	304.000	0.256	8:40	0.22	dm
17	y	0.00	2118.816	289.000	0.360	9:39	0.28	dm
18	y	0.00	2119.105	306.000	0.321	9:13	0.26	dm
19	y	0.00	2119.411	254.000	0.372	10:23	0.28	dm
20	y	0.00	2119.665	266.000	0.151	8:00	0.16	rc
21	y	0.00	2119.931	266.000	0.164	8:05	0.17	rc
22	y	0.00	2120.197	290.000	0.155	7:10	0.16	rc
23	y	0.00	2120.487	294.000	0.138	7:00	0.15	rc
24	y	0.00	2120.781	317.000	0.141	7:10	0.15	rc
25	y	0.00	2121.098	283.000	0.176	9:27	0.17	am
26	y	0.00	2121.381	270.000	0.236	9:50	0.21	am
27	y	0.00	2121.651	253.000	0.186	9:15	0.18	am
28	y	0.00	2121.904	242.000	0.151	8:37	0.16	am
29	y	0.00	2122.146	263.000	0.131	7:00	0.14	rc
30	y	0.00	2122.409	247.000	0.154	8:13	0.16	dm
31	y	0.00	2122.656	264.000	0.125	7:00	0.14	dm
1	y		2122.920		0.137	8:20	0.15	bs

9,589,000

(FIF = Flow in flume)

Total Rainfall = 1.00

Metered Flow = 9,589,000
 Unmetered Flow = 818,400
 TOTAL FLOW = 10,407,400

Average Daily Flow = 335,723

Meter Calibrated 10/27/2025

PROBSTFELD & ASSOCIATES

PROFESSIONAL LAND SURVEYORS | PROFESSIONAL CIVIL ENGINEERS

515 PARK GROVE DRIVE ▲ SUITE 102 ▲ KATY, TEXAS 77450

Invoice

DATE	INVOICE NO.
10/20/2025	72454

BILL TO:

City of Bunker Hill Village
Attn: Jason Bienek
11977 Memorial Drive
Houston, TX 77024

Balance Due	\$355.00
DUE DATE	10/20/2025
PAYMENT TERMS	Due on recpt

DESCRIPTION	P.O. NO.		STATUS	JOB NO.
	QTY	RATE	JOB COMPLETION	AMOUNT
DRAINAGE PLAN REVIEW & LETTER #1 ~ For City of Bunker Hill Village • FOR NEW HOME • Grading & Drainage Plans • Detention Worksheet	2	175.00	10/20/2025	350.00
EMAIL PDF OF MARKUPS & LETTER TO CITY	1	5.00	10/20/2025	5.00
FOR: HANG & HUNG PHAM AT: 11922 Knippwood Lane ~ City of Bunker Hill Village LGL: Lot 7, Block 2, Knippwood (.44 ACRE)				
ORDERED BY: JASON BIENEK				
Thank you!				
01.7503 ✓				

Thank you for the privilege to serve you!

**PROFESSIONAL LAND SURVEYING
CIVIL ENGINEERING • PLATTING SERVICES**

Subtotal	\$355.00
Sales Tax (8.25%)	\$0.00
Total	\$355.00
Payments/Credits	\$0.00

PHONE: 281.829.0034

FAX: 281.829.0233

LandSurveys@Probstfeld.com

www.probstfeld.com

PROBSTFELD & ASSOCIATES

PROFESSIONAL LAND SURVEYORS | PROFESSIONAL CIVIL ENGINEERS

515 PARK GROVE DRIVE ▲ SUITE 102 ▲ KATY, TEXAS 77450

Invoice

DATE	INVOICE NO.
10/20/2025	72455

BILL TO:

City of Bunker Hill Village
Attn: Jason Bienek
11977 Memorial Drive
Houston, TX 77024

Balance Due	\$355.00
DUE DATE	10/20/2025
PAYMENT TERMS	Due on recpt

P.O. NO.	STATUS	JOB NO.
	Completed	2545-015

DESCRIPTION	QTY	RATE	JOB COMPLETION	AMOUNT
DRAINAGE PLAN REVIEW & LETTER #2 ~ For City of Bunker Hill Village • FOR NEW POOL • Grading & Drainage Plans • Detention Worksheet	2	175.00	10/20/2025	350.00
EMAIL PDF OF MARKUPS & LETTER TO CITY	1	5.00	10/20/2025	5.00

FOR: JONATHAN & ANGELA LOBB
AT: 2 Our Lane Place ~ City of Bunker Hill Village
LGL: Lot 2, Block 1, Ourlane Estates (.47 ACRE)

ORDERED BY: JASON BIENEK

Thank you for the privilege to serve you!

**PROFESSIONAL LAND SURVEYING
CIVIL ENGINEERING • PLATTING SERVICES**

Subtotal	\$355.00
Sales Tax (8.25%)	\$0.00
Total	\$355.00
Payments/Credits	\$0.00

PHONE: 281.829.0034

FAX: 281.829.0233

LandSurveys@Probstfeld.com

www.probstfeld.com

PROBSTFELD & ASSOCIATES

PROFESSIONAL LAND SURVEYORS | PROFESSIONAL CIVIL ENGINEERS

515 PARK GROVE DRIVE ▲ SUITE 102 ▲ KATY, TEXAS 77450

Invoice

DATE	INVOICE NO.
11/4/2025	72516

BILL TO:

City of Bunker Hill Village
Attn: Jason Bienek
11977 Memorial Drive
Houston, TX 77024

Thank you!

Balance Due	\$355.00
DUE DATE	11/4/2025
PAYMENT TERMS	Due on recpt

P.O. NO.		STATUS	JOB NO.
		Completed	2545-015
QTY	RATE	JOB COMPLETION	AMOUNT
2	175.00	11/4/2025	350.00
1	5.00	11/4/2025	5.00

FOR: JONATHAN & ANGELA LOBB
AT: 2 Our Lane Place ~ City of Bunker Hill Village
LGL: Lot 2, Block 1, Ourlane Estates (.47 ACRE)

ORDERED BY: JASON BIENEK

00484

01.7503 ✓

Thank you for the privilege to serve you!

**PROFESSIONAL LAND SURVEYING
CIVIL ENGINEERING • PLATTING SERVICES**

Subtotal	\$355.00
Sales Tax (8.25%)	\$0.00
Total	\$355.00
Payments/Credits	\$0.00

PHONE: 281.829.0034

FAX: 281.829.0233

LandSurveys@Probstfeld.com

www.probstfeld.com

Ram Rod Utilities, LLC

26119 Interstate 45 N. STE #215
Spring, TX 77380
832-418-7951

Invoice # 296

Date: 10/6/2025

To : City of Bunker Hill

Location: Strey Lane

TIPS # 231102

Net 30

Item No.	UNIT	Item Description	QTY	Unit Price	Total
P13	EA	Mobilization	0.35	\$ 4,375.00	\$ 1,531.25
A1	LF	Sewer Main Television Inspection (8" to 15" Diameter)	3342	\$ 5.31	\$ 17,746.02
O11	EA	Barricades, Signs, & Traffic Handling	0.35	\$ 4,375.00	\$ 1,531.25
Subtotal					\$ 20,808.52
Tax Rate					0%
Total Cost					\$ 20,808.52

Notes: Make all checks payable to, Ram Rod Utilities, LLC.

07.9180.04

INVOICE

Red Oak Construction LLC
401 N Clear Creek Dr
Friendswood, TX 77546

acheves@redoak-construction.com
+1 (832) 545-1535
Red Oak Construction LLC



Mr. Elvin Hernandez:01-25-019 BHV Blalock Rd Drainage Maint. Phase 1

Bill to

Mr. Elvin Hernandez
11977 Memorial Dr
Houston, TX 77024

Ship to

Mr. Elvin Hernandez
City of Bunker Hill Village
11977 Memorial Dr
Houston, TX 77024

Invoice details

Invoice no.: 1028
Terms: Net 15
Invoice date: 10/31/2025
Due date: 11/15/2025

#	Product or service	Description	Qty	Rate	Amount
1.	31-30-01 Earthwork Methods	BHV Blalock Rd Drainage Maint. Phase 01	1	\$39,199.81	\$39,199.81
2.	01-01-01 Bond	P&P BOnds	1	\$783.99	\$783.99

Total **\$39,983.80**

Checks accepted.

01. 8810



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52494312
INVOICE DATE: 10/13/2025
SERVICES THROUGH: 09/30/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25002 **Bunker Hill Village On-Call - Site Development Review for Drainage Impacts**
Top Task 02 **HGL Calculations**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	2.00	\$364.73	\$729.46
TOTAL LABOR		2.00		\$729.46
		SUBTOTAL		\$729.46

Total Top Task# 02 **\$729.46**

Total Project# 200-646973-25002 **\$729.46**

TOTAL AMOUNT DUE THIS INVOICE: **\$729.46**

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



**Tetra Tech, Inc.
Engineering & Architecture
Services**

575 North Dairy Ashford
Suite 700
Houston, TX 77079
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52494312
INVOICE DATE: 10/13/2025
SERVICES THROUGH: 09/30/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25002 Bunker Hill Village On-Call - Site Development Review for Drainage Impacts
Top Task 02 HGL Calculations

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
09/11/25	McClung, Michael R.	Program Manager	11723 Wood Lane	1.00	\$364.73	\$364.73
09/24/25	McClung, Michael R.	Program Manager	11923 Homewood	1.00	\$364.73	\$364.73
TOTAL LABOR				2.00		\$729.46
Subtotal Task# 02						\$729.46
Total Project# 200-646973-25002						\$729.46

TOTAL AMOUNT DUE THIS INVOICE: \$729.46

REMIT PAYMENT TO:

**TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191**

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52494313
INVOICE DATE: 10/13/2025
SERVICES THROUGH: 09/30/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25001 **City of Bunker Hill Village - On-Call 2025**
Top Task 01 **General On-Call Services**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
Carrasco, Javier	Engineer 1	7.00	\$131.10	\$917.70
Crawford, Kendall L.	Project Manager 1	14.00	\$199.03	\$2,786.48
Dinarte, Luis	Engineer 2	3.00	\$153.77	\$461.31
McClung, Michael R.	Program Manager	6.00	\$364.73	\$2,188.38
TOTAL LABOR		30.00		\$6,353.87
		SUBTOTAL		\$6,353.87

Total Top Task# 01 **\$6,353.87**

Total Project# 200-646973-25001 **\$6,353.87**

TOTAL AMOUNT DUE THIS INVOICE: **\$6,353.87**

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



Tetra Tech, Inc.
Engineering & Architecture
Services

575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
 ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52494313
 INVOICE DATE: 10/13/2025
 SERVICES THROUGH: 09/30/2025
 FEDERAL TAX ID#: 95-4148514
 TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25001
 Top Task 01

City of Bunker Hill Village - On-Call 2025
 General On-Call Services

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
09/02/25	Carrasco, Javier	Engineer 1	Williamsburg Site Visit Meeting	1.00	\$131.10	\$131.10
09/10/25	Carrasco, Javier	Engineer 1	Williamsburg Ln Site Visits	2.00	\$131.10	\$262.20
09/11/25	Carrasco, Javier	Engineer 1	Williamsburg Ln Site Visits	2.00	\$131.10	\$262.20
09/12/25	Carrasco, Javier	Engineer 1	Williamsburg Ln Site Visits	2.00	\$131.10	\$262.20
09/10/25	Dinarte, Luis	Engineer 2	11723 WOOD LN, HOUSTON TX 77024 HGL Request	1.00	\$153.77	\$153.77
09/15/25	Dinarte, Luis	Engineer 2	Prepared STM Comments to Kendall and BHV HGLs	1.00	\$153.77	\$153.77
09/16/25	Dinarte, Luis	Engineer 2	STM Comments to Kendall and BHV HGLs	1.00	\$153.77	\$153.77
09/18/25	Crawford, Kendall L.	Project Manager 1	GIS for storm exhibit	6.00	\$199.03	\$1,194.18
09/19/25	Crawford, Kendall L.	Project Manager 1	GIS for storm exhibit	1.00	\$199.03	\$199.03
09/24/25	Crawford, Kendall L.	Project Manager 1	GIS work on exhibit	4.50	\$199.03	\$895.65
09/23/25	Crawford, Kendall L.	Project Manager 1		1.50	\$199.04	\$298.56
09/17/25	Crawford, Kendall L.	Project Manager 1		0.50	\$199.06	\$99.53
09/26/25	Crawford, Kendall L.	Project Manager 1		0.50	\$199.06	\$99.53
08/25/25	McClung, Michael R.	Program Manager	Williamsburg	1.00	\$364.73	\$364.73
09/04/25	McClung, Michael R.	Program Manager	Williamsburg	1.00	\$364.73	\$364.73
09/10/25	McClung, Michael R.	Program Manager	Williamsburg	1.00	\$364.73	\$364.73
09/11/25	McClung, Michael R.	Program Manager	Williamsburg	1.00	\$364.73	\$364.73
09/12/25	McClung, Michael R.	Program Manager	Williamsburg	1.00	\$364.73	\$364.73
09/15/25	McClung, Michael R.	Program Manager	Williamsburg	1.00	\$364.73	\$364.73
TOTAL LABOR				30.00		\$6,353.87
				Subtotal Task# 01		\$6,353.87
				Total Project# 200-646973-25001		\$6,353.87

TOTAL AMOUNT DUE THIS INVOICE: **\$6,353.87**



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52494314
INVOICE DATE: 10/13/2025
SERVICES THROUGH: 09/30/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25003 **Bunker Hill Village Drainage Committee On-Call 2025**
Top Task 01 **Drainage Committee**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	3.00	\$364.73	\$1,094.20
TOTAL LABOR		3.00		\$1,094.20
		SUBTOTAL		\$1,094.20

Total Top Task# 01 **\$1,094.20**

Total Project# 200-646973-25003 **\$1,094.20**

TOTAL AMOUNT DUE THIS INVOICE: **\$1,094.20**

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



**Tetra Tech, Inc.
Engineering & Architecture
Services**

575 North Dairy Ashford
Suite 700
Houston, TX 77079
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52494314
INVOICE DATE: 10/13/2025
SERVICES THROUGH: 09/30/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25003
Top Task 01

Bunker Hill Village Drainage Committee On-Call 2025
Drainage Committee

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
09/08/25	McClung, Michael R.	Program Manager		1.00	\$364.73	\$364.73
09/09/25	McClung, Michael R.	Program Manager		2.00	\$364.74	\$729.47
TOTAL LABOR				3.00		\$1,094.20
Subtotal Task# 01						\$1,094.20
Total Project# 200-646973-25003						\$1,094.20

TOTAL AMOUNT DUE THIS INVOICE: **\$1,094.20**

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.

Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez
Date: October 2, 2025
Project: Bunker Hill Village: Progress Report
RPS Project No.: 004067 – On-Call Services
 007054 – Site Development Review
 008071 – On-Call Drainage Committee Services

Work performed from August 25, 2025 to September 30, 2025



004067: On-Call Services (TOTAL = \$6,353.87)

- Provided assistance at 30 Williamsburg to improve drainage in open ditches and culverts. Attended meeting in the field, took pictures, and provided direction for a solution. Once project started, we provided on-site observation to ensure the project was being constructed as planned. (\$3,106.88)
 - Mike McClung – 6 hrs
 - Javier Carrasco – 7 hrs
- Begin preparing GIS Maps for Drainage, Water, and Sewer for the entire City. To date, the level of effort has been focused on the drainage. (\$3,247.79)
 - Luis Dinarte – 3 hrs
 - Kendall Crawford – 14 hrs

007054: Site Development Reviews (TOTAL = \$729.46)

- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 11723 Wood Lane, 11923 Homewood (\$729.46)
 - Mike McClung – 2 hrs

008071: On-Call Drainage Committee Services (TOTAL = \$1,094.20)

- Prep for and attend drainage committee meeting on September 9th.
 - Mike McClung – 3 hrs



Tetra Tech, Inc.
575 North Dairy Ashford
Houston, TX 77079
(281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52496945
INVOICE DATE: 10/16/2025
SERVICES THROUGH: 09/26/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-24004

City of Bunker Hill Village - Design of Asphalt Mill & Overlay Improvements for

TASK NAME	BUDGET AMOUNT	BUDGET PERCENT COMPLETE	INVOICE TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
Task 1 - Project Management and Design Coordination	\$8,000.00	100.00%	\$8,000.00	\$8,000.00	\$0.00
Task 2 - 60% Design	\$64,000.00	100.00%	\$64,000.00	\$64,000.00	\$0.00
Task 3 - 90% Design	\$17,700.00	100.00%	\$17,700.00	\$17,700.00	\$0.00
Task 4 - 100% Design	\$14,900.00	100.00%	\$14,900.00	\$14,900.00	\$0.00
Task 5 - Public Outreach and Meetings	\$8,000.00	100.00%	\$8,000.00	\$8,000.00	\$0.00
Task 6 - Bid Phase	\$6,000.00	100.00%	\$6,000.00	\$6,000.00	\$0.00
Task 7 - Limited Construction Phase Services	\$28,000.00	84.00%	\$23,520.00	\$22,120.00	\$1,400.00
Task 8 - Materials Testing	\$50,000.00	42.78%	\$21,388.68	\$16,751.90	\$4,636.78
TOTAL	\$196,600.00	83.17%	\$163,508.68	\$157,471.90	\$6,036.78

TOTAL AMOUNT DUE THIS INVOICE: **\$6,036.78**

06.9184.13

Net Contract Summary	
Contract Amount	\$196,600.00
Previously Billed	\$157,471.90
Current Billing	\$6,036.78
Total Billed to Date	\$163,508.68
Contract Balance Remaining	\$33,091.32

REMIT PAYMENT TO:

Tetra Tech, Inc.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52507171
INVOICE DATE: 11/07/2025
SERVICES THROUGH: 10/24/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-26001 **City of Bunker Hill Village - On-Call 2026**
Top Task 01 **General On-Call Services**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
Crawford, Kendall L.	Project Manager 1	5.00	\$199.03	\$995.15
TOTAL LABOR		5.00		\$995.15
		SUBTOTAL		\$995.15

Total Top Task# 01 **\$995.15**

Total Project# 200-646973-26001 **\$995.15**

TOTAL AMOUNT DUE THIS INVOICE: **\$995.15**

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52507172
INVOICE DATE: 11/07/2025
SERVICES THROUGH: 10/24/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-26002 **Bunker Hill Village On-Call - Site Development Review for Drainage Impacts**
Top Task 01 **Site Development Review**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	2.00	\$364.73	\$729.46
Worku, Fasil	Project Engineer 2	4.00	\$199.03	\$796.12
TOTAL LABOR		6.00		\$1,525.58
		SUBTOTAL		\$1,525.58

Total Top Task# 01 **\$1,525.58**

Top Task 02 **HGL Calculations**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	1.00	\$364.73	\$364.73
Worku, Fasil	Project Engineer 2	1.00	\$199.03	\$199.03
TOTAL LABOR		2.00		\$563.76
		SUBTOTAL		\$563.76

Total Top Task# 02 **\$563.76**

Total Project# 200-646973-26002 **\$2,089.34**

TOTAL AMOUNT DUE THIS INVOICE: **\$2,089.34**

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52507173
INVOICE DATE: 11/07/2025
SERVICES THROUGH: 10/24/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-26003 **Bunker Hill Village Drainage Committee On-Call 2026**
Top Task 01 **Drainage Committee**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	2.00	\$364.73	\$729.46
TOTAL LABOR		2.00		\$729.46
		SUBTOTAL		\$729.46

Total Top Task# 01 **\$729.46**

Total Project# 200-646973-26003 **\$729.46**

TOTAL AMOUNT DUE THIS INVOICE: **\$729.46**

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.

Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez

Date: November 4, 2025

Project: Bunker Hill Village: Progress Report

RPS Project No.: 004067 – On-Call Services

007054 – Site Development Review

008071 – On-Call Drainage Committee Services

Work performed from September 29, 2025 to October 24, 2025

004067: On-Call Services (TOTAL = \$995.15) ✓

- Continue preparing GIS Maps for Drainage, Water, and Sewer for the entire City. To date, the level of effort has been focused on the drainage. (\$995.15)
 - Kendall Crawford – 5 hrs

007054: Site Development Reviews (TOTAL = \$2,089.34)

- Review drainage concerns on 421 Blalock Lane (\$762.79)
 - Fasil Worku – 2 hrs
 - Mike McClung – 1 hr
- Review drainage concerns on 310 Rainier (\$762.79)
 - Fasil Worku – 2 hrs
 - Mike McClung – 1 hr
- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 203 Kilts Drive, 259 Plantation, 425 Blalock (\$563.76)
 - Fasil Worku – 1 hr
 - Mike McClung – 1 hr

008071: On-Call Drainage Committee Services (TOTAL = \$729.46)

- Prepared and submitted a draft scope of services for the Master Drainage Plan Update to be reviewed and discuss with Drainage Committee at November meeting.
 - Mike McClung – 2 hrs



Tetra Tech, Inc.
575 North Dairy Ashford
Houston, TX 77079
(281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52507207
INVOICE DATE: 11/10/2025
SERVICES THROUGH: 10/24/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number	200-646973-24004	City of Bunker Hill Village - Design of Asphalt Mill & Overlay Improvements for			
TASK NAME	BUDGET AMOUNT	BUDGET PERCENT COMPLETE	INVOICE TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
Task 1 - Project Management and Design Coordination	\$8,000.00	100.00%	\$8,000.00	\$8,000.00	\$0.00
Task 2 - 60% Design	\$64,000.00	100.00%	\$64,000.00	\$64,000.00	\$0.00
Task 3 - 90% Design	\$17,700.00	100.00%	\$17,700.00	\$17,700.00	\$0.00
Task 4 - 100% Design	\$14,900.00	100.00%	\$14,900.00	\$14,900.00	\$0.00
Task 5 - Public Outreach and Meetings	\$8,000.00	100.00%	\$8,000.00	\$8,000.00	\$0.00
Task 6 - Bid Phase	\$6,000.00	100.00%	\$6,000.00	\$6,000.00	\$0.00
Task 7 - Limited Construction Phase Services	\$28,000.00	86.00%	\$24,080.00	\$23,520.00	\$560.00
Task 8 - Materials Testing	\$50,000.00	42.78%	\$21,388.68	\$21,388.68	\$0.00
TOTAL	\$196,600.00	83.45%	\$164,068.68	\$163,508.68	\$560.00

TOTAL AMOUNT DUE THIS INVOICE: **\$560.00**

Net Contract Summary	
Contract Amount	\$196,600.00
Previously Billed	\$163,508.68
Current Billing	\$560.00
Total Billed to Date	\$164,068.68
Contract Balance Remaining	\$32,531.32

REMIT PAYMENT TO:

Tetra Tech, Inc.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52517977
INVOICE DATE: 12/03/2025
SERVICES THROUGH: 11/21/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-26002 **Bunker Hill Village On-Call - Site Development Review for Drainage Impacts**
Top Task 01 **Site Development Review**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	2.00	\$364.73	\$729.46
Worku, Fasil	Project Engineer 2	4.00	\$199.03	\$796.12
TOTAL LABOR		6.00		\$1,525.58
		SUBTOTAL		\$1,525.58

Total Top Task# 01 **\$1,525.58**

Total Project# 200-646973-26002 **\$1,525.58**

TOTAL AMOUNT DUE THIS INVOICE: **\$1,525.58**

01.7503 ✓

REMIT PAYMENT TO:

TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



**Tetra Tech, Inc.
Engineering & Architecture
Services**

575 North Dairy Ashford
Suite 700
Houston, TX 77079
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52517977
INVOICE DATE: 12/03/2025
SERVICES THROUGH: 11/21/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-26002

**Bunker Hill Village On-Call - Site Development Review for Drainage
Impacts**

Top Task 01

Site Development Review

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
11/03/25	Worku, Fasil	Project Engineer 2	421 Blalock (1 hr)	1.00	\$199.03	\$199.03
11/04/25	Worku, Fasil	Project Engineer 2	310 Rainier Dr	2.00	\$199.03	\$398.06
11/05/25	Worku, Fasil	Project Engineer 2	421 Blalock 310 Rainier Dr	1.00	\$199.03	\$199.03
11/06/25	McClung, Michael R.	Program Manager	421 Blalock	1.00	\$364.73	\$364.73
11/07/25	McClung, Michael R.	Program Manager	320 Rainier	1.00	\$364.73	\$364.73
TOTAL LABOR				6.00		\$1,525.58
Subtotal Task# 01						\$1,525.58
Total Project# 200-646973-26002						\$1,525.58

TOTAL AMOUNT DUE THIS INVOICE: **\$1,525.58**

REMIT PAYMENT TO:

**TETRA TECH, INC.
PO BOX 200191
DALLAS, TX 75320-0191**

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.

Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez

Date: December 2, 2025

Project: Bunker Hill Village: Progress Report

RPS Project No.: 004067 – On-Call Services

007054 – Site Development Review

008071 – On-Call Drainage Committee Services

Work performed from October 27, 2025 to November 21, 2025

004067: On-Call Services (*TOTAL = \$0.00*)

007054: Site Development Reviews (*TOTAL = \$1,525.58*)

- Review drainage concerns on 421 Blalock Lane (\$663.28)
 - Fasil Worku – 1.5 hrs
 - Mike McClung – 1 hr
- Review drainage concerns on 310 Rainier (\$862.30)
 - Fasil Worku – 2.5 hrs
 - Mike McClung – 1 hr

008071: On-Call Drainage Committee Services (*TOTAL = \$0.00*)



Tetra Tech, Inc.
575 North Dairy Ashford
Houston, TX 77079
(281) 589-7257

VENPOR#: 00825

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52521746
INVOICE DATE: 12/10/2025
SERVICES THROUGH: 11/21/2025
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-24004 **City of Bunker Hill Village - Design of Asphalt Mill & Overlay Improvements for**

TASK NAME	BUDGET AMOUNT	BUDGET PERCENT COMPLETE	INVOICE TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
Task 1 - Project Management and Design Coordination	\$8,000.00	100.00%	\$8,000.00	\$8,000.00	\$0.00
Task 2 - 60% Design	\$64,000.00	100.00%	\$64,000.00	\$64,000.00	\$0.00
Task 3 - 90% Design	\$17,700.00	100.00%	\$17,700.00	\$17,700.00	\$0.00
Task 4 - 100% Design	\$14,900.00	100.00%	\$14,900.00	\$14,900.00	\$0.00
Task 5 - Public Outreach and Meetings	\$8,000.00	100.00%	\$8,000.00	\$8,000.00	\$0.00
Task 6 - Bid Phase	\$6,000.00	100.00%	\$6,000.00	\$6,000.00	\$0.00
Task 7 - Limited Construction Phase Services	\$28,000.00	89.00%	\$24,920.00	\$24,080.00	\$840.00
Task 8 - Materials Testing	\$50,000.00	42.78%	\$21,388.68	\$21,388.68	\$0.00
TOTAL	\$196,600.00	83.88%	\$164,908.68	\$164,068.68	\$840.00

TOTAL AMOUNT DUE THIS INVOICE: **\$840.00**

06.9184.13

Net Contract Summary	
Contract Amount	\$196,600.00
Previously Billed	\$164,068.68
Current Billing	\$840.00
Total Billed to Date	\$164,908.68
Contract Balance Remaining	\$31,691.32

REMIT PAYMENT TO:

Tetra Tech, Inc.
PO BOX 200191
DALLAS, TX 75320-0191

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



TX BBG CONSULTING, INC.
A SAFEbuilt COMPANY

Invoice**Invoice Number:** 2842120**Invoice Date:** 10/31/2025**Terms:** Net 30 Days**Due Date:** 11/30/2025**Customer #:** 23-BUNKERH**Customer PO #:**

Bunker Hill, TX, Village
Attn: user, temp
11977 Memorial Dr
Bunker Hill Village, TX 77024
Tempuser@safebuilt.com

Fee Type	Amt Paid	Paid Date	% Due to 3rd Party	Amt Due to 3rd Party
Permit # 25BHV-00018 | 421 Blalock Road, Bunker Hill Village, TX 77024 | New Single Family Dwelling				
Plan Review - New Residential	\$550.00	10/24/2025	100.00%	\$550.00
25BHV-00018 Subtotal				\$550.00
Permit # 25BHV-00019 | 11922 Knippwood Lane, Bunker Hill Village, TX 77024 | New Single Family Dwelling				
Plan Review - New Residential	\$550.00	10/23/2025	100.00%	\$550.00
25BHV-00019 Subtotal				\$550.00

Summary by Fee Type

<u>Item Code</u>	<u>Amount</u>
Plan Review - New Residential	\$1,100.00
Total	\$1,100.00

Please remit to: SAFEbuilt LLC Lockbox #88135
PO Box 88135, Chicago, IL 60680-1135

Net Invoice:	\$1,100.00
Freight:	\$0.00
Sales Tax:	\$0.00
Invoice Total:	\$1,100.00



TXBBG CONSULTING INC.
A SAFEbuilt COMPANY

Bunker Hill, TX, Village
11977 Memorial Dr
Bunker Hill Village, TX 77024

Invoice

Invoice Number: 2968520

Invoice Date: 11/30/2025

Terms: Net 30 Days

Due Date: 12/30/2025

Customer #: 23-BUNKERH

Customer PO #:

Fee Type	Amt Paid	Paid Date	% Due to 3rd Party	Amt Due to 3rd Party
Permit # Daily Inspections Bunker Hill Village | |				
Daily Inspections	\$90.00	11/17/2025	100.00%	\$90.00
Daily Inspections Bunker Hill Village Subtotal				\$90.00

Summary by Fee Type	
<u>Item Code</u>	<u>Amount</u>
Daily Inspections	\$90.00
Total	\$90.00

Please remit to: SAFEbuilt LLC Lockbox #88135
PO Box 88135, Chicago, IL 60680-1135

Net Invoice:	\$90.00
Freight:	\$0.00
Sales Tax:	\$0.00
Invoice Total:	\$90.00

01.7505 ✓

00760

2025

Invoice



Bunker Hill, TX, Village
11977 Memorial Dr
Bunker Hill Village, TX 77024

Invoice Number: 3083809

Invoice Date: 12/31/2025

Terms: Net 30 Days

Due Date: 1/30/2026

Customer #: 23-BUNKERH

Customer PO #:

Fee Type	Amt Paid	Paid Date	% Due to 3rd Party	Amt Due to 3rd Party
Permit # 25BHV-00018 | 421 Blalock Road, Bunker Hill Village, TX 77024 | New Single Family Dwelling				
Additional after 2 Plan Review - New Residential	\$100.00	12/11/2025	100.00%	\$100.00
25BHV-00018 Subtotal				\$100.00
Permit # 25BHV-00022 | 425 Blalock Road, Bunker Hill Village, TX 77024 | New Single Family Dwelling				
Plan Review - New Residential	\$550.00	12/5/2025	100.00%	\$550.00
25BHV-00022 Subtotal				\$550.00
Permit # 25BHV-00023 | 5 Powderhorn, Bunker Hill Village, TX 77024 | New Single Family Dwelling				
Plan Review - New Residential	\$550.00	12/15/2025	100.00%	\$550.00
25BHV-00023 Subtotal				\$550.00

Summary by Fee Type	
Item Code	Amount
Additional after 2 Plan Review - New Residential	\$100.00
Plan Review - New Residential	\$1,100.00
Total	\$1,200.00

Please remit to: SAFEbuilt LLC Lockbox #88135
PO Box 88135, Chicago, IL 60680-1135

Net Invoice:	\$1,200.00
Freight:	\$0.00
Sales Tax:	\$0.00
Invoice Total:	\$1,200.00