



## CITY OF BUNKER HILL VILLAGE

**NOTICE IS HEREBY GIVEN OF A MEETING OF THE BUNKER HILL VILLAGE CITY COUNCIL TO BE HELD ON TUESDAY, JANUARY 21, 2025, AT 5:00 P.M. IN THE CITY HALL COUNCIL CHAMBERS AT 11977 MEMORIAL DRIVE, HOUSTON, TEXAS, FOR THE PURPOSE OF DISCUSSION, AND IF DEEMED ADVISABLE BY THE CITY COUNCIL, ACTION ON THE FOLLOWING:**

*“The Mayor, City Council and Staff of Bunker Hill Village are committed to governing with integrity and fiscal responsibility. We are dedicated to creating a sense of community, ensuring the safety and well-being of our citizens, and preserving our unique character and quality of life so that we can pass on a greater and more beautiful city to future generations.”*

**This meeting agenda, and the agenda packet, are posted online at [www.bunkerhilltx.gov](http://www.bunkerhilltx.gov)**

### **NOTICE OF MEETING BY TELEPHONE AND VIDEO CONFERENCE:**

In accordance with Texas Government Code, Sec. 551.127, on a regular, non-emergency basis, Councilmembers may attend and participate in a meeting remotely by video conference. Should such attendance transpire, a quorum of the Council will be physically present at the location noted above on this agenda.

#### **Join Zoom Meeting**

<https://us06web.zoom.us/j/81552376819?pwd=jLybYpYh8gUZN71tlo7ImX6tpLzszN.1>

**Meeting ID:** 815 5237 6819

**Passcode:** 813374

#### **Dial by your location**

+1 346 248 7799 US (Houston)

The public will be permitted to offer public comments by video conference as provided by the agenda and as permitted by the presiding officer during the meeting. A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. CITIZENS' COMMENTS**

This is an opportunity for citizens to speak to council relating to agenda and non-agenda items. Comments are limited to three minutes. If the topic the speaker wishes to address is on the agenda, the speaker can either speak at this time or defer comments until such time the item is discussed. Speakers are required to address council at the microphone and give their name and address prior to voicing their concerns.

Note: To comply with provisions of the Open Meetings Act, the City Council may not deliberate on items discussed under this agenda item. Items that cannot be referred to the city staff for action may be placed on the agenda of a future City Council meeting.

**IV. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT**

- A. Update on Activities
- B. Consideration and Possible Action to Approve Budget Amendment 2024-01 to the Fiscal Year 2024 Budget for the Memorial Village Police Department in the amount of \$348,300.00 with no additional assessments.
- C. Consideration and Possible Action to Approve Budget Amendment 2024-02 to the Fiscal Year 2024 Budget for the Memorial Villages Police Department to reclassify budget line items with no additional revenue from the City.

**V. VILLAGE FIRE DEPARTMENT REPORT**

- A. Update on Activities

**VI. MAYOR'S REPORT**

- A. Report on Activities and Upcoming Events
  - Mayors' Meetings
  - Water Usage Town Hall – *Monday, December 2, 2024*
  - Twinkle Light Parade – *Thursday, December 19, 2024*
  - Gessner and Memorial Intersection
- B. Consideration and Possible Action Regarding Appointments to the Municipal Court for a Two-Year Period Ending January 30, 2027: Municipal Judge & Magistrate, Associate Judge, Prosecutor, and Confirm Prosecutor & Associate Prosecutor

**VII. CITY ADMINISTRATOR'S REPORT**

- A. Report on Activities and Upcoming Events
  - FEMA/State Recovery for Hurricane Beryl
  - February City Council Meeting Date
  - City Hall Office Closure for End-of-Year Administration & Records Filing – *Thursday, January 30 – Friday, January 31*
- B. Public Works Director Report
  - Development Report
  - Water Meter Replacement Project
  - CIP Project Update
- C. Finance Director Report
  - Investments and Opportunities – Bank acquisition
  - Workers Compensation Audit
  - Annual Audit
  - VFD Ambulance Revenue 2024 Update

**VIII. CONSIDERATION AND POSSIBLE ACTION TO ADOPT AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 3, 2025, FOR THE PURPOSE OF ELECTING THE MAYOR AND COUNCILMEMBER POSITIONS NO. 4 AND NO. 5 PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT –**  
*Gerardo Barrera, City Administrator*

**IX. CONSIDERATION AND POSSIBLE ACTION TO RATIFY THE FOLLOWING PAYMENT(S) THAT EXCEED \$50,000.00:**

- A. City of Houston water bill dated November 18, 2024 in the amount of \$68,051.30 for September 2024 water purchase.
- B. JLA Construction Solutions, application for payment no. 12R1 in the amount of \$100,813.21 for the construction of the Public Works Building.
- C. Memorial Villages Water Authority, invoice no. 006-24-25 in the amount of \$59,776.67 for October 2024 wastewater treatment.
- D. Ram Rod Utilities, monthly estimate no. 1 in the amount of \$93,730.50 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through October 2024.
- E. Ram Rod Utilities, monthly estimate no. 2 in the amount of \$158,810.63 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through November 2024.
- F. Ram Rod Utilities, monthly estimate no. 3 in the amount of \$138,178.12 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through December 2024.

**X. CONSENT AGENDA**

**“ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION, THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.”**

- A. Minutes of the November 19, 2024, Regular City Council Meeting.
- B. November 2024 Financials.
- C. Check Register dated November 13, 2024 to January 14, 2025.
- D. Allied Powder Coating, invoice no. 684163 in the amount of \$3,520.93 for the powder coating of the AMI tower equipment for the water meter replacement project.
- E. Langford Engineering, invoice no. 28160 in the amount of \$4,713.80 for construction phase engineering services rendered through October 2024 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project.
- F. Langford Engineering, invoice no. 28326 in the amount of \$4,287.88 for construction phase engineering services rendered through November 2024 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project.
- G. Langford Engineering, invoice no. 28327 in the amount of \$7,138.71 for engineering services completed through November 2024 for the waterline rehab project on Mayerling Dr. and Tara Dr.
- H. Tetra Tech, invoice no. 52333448 in the amount of \$3,325.06 for drainage plan review services completed through October 2024.
- I. Tetra Tech, invoice no. 52333455 in the amount of \$1,419.46 for City Drainage Committee meetings through October 2024.
- J. Tetra Tech, invoice no. 52363231 in the amount of \$3,669.90 for drainage plan review services completed through December 2024.
- K. Tetra Tech, invoice no. 52363229 in the amount of \$2,250.45 for general on-call services completed through December 2024.

**XI. EXECUTIVE SESSION**

**A. THE CITY COUNCIL WILL CONVENE INTO CLOSED EXECUTIVE SESSION PURSUANT TO SECTION 551.074 OF THE TEXAS GOVERNMENT CODE TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, OR DUTIES OF THE CITY ADMINISTRATOR**

**B. PURSUANT TO SECTION 551.071 OF THE TEXAS GOVERNMENT CODE, THE CITY COUNCIL WILL CONVENE INTO CLOSED EXECUTIVE SESSION TO CONSULT WITH THE CITY ATTORNEY REGARDING PENDING OR CONTEMPLATED LITIGATION**

**XII. ADJOURN**

**I, Gerardo Barrera, City Administrator of the City of Bunker Hill Village certify that the above notice of meeting was posted in a place convenient to the general public in compliance with Chapter 551, Texas Government Code, on January 17, 2025, by 12:00 p.m.**

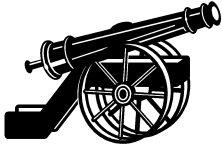
**(SEAL)**



---

**Gerardo Barrera, City Administrator/ Acting City Secretary**

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive service must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 713-467-9762 for further information.



**City of Bunker Hill Village**  
**City Council**  
**Agenda Request**

**Agenda Date:** January 21, 2025

**Agenda Item:** IV

**Subject:** Memorial Villages Police Department Report

**Exhibits:** Chief's Monthly Report – November & December 2024  
VFD Assists  
2024 Burglary Map  
2024 Auto Burglary Map  
ALPR Map  
ALPR Report  
ALPR Recoveries List  
2024 Total Incidents to Date  
Officer Committed Time Report to Date  
  
FY 2024 Budget Amendment 2024-01  
FY 2024 Budget Amendment 2024-02

**Funding:** N/A

**Presenter(s):** Chief Schultz

**Executive Summary**

The Memorial Villages Police Department Report will include the following items:

- A. Update on Activities
- B. Consideration and Possible Action to Approve Budget Amendment 2024-01 to the Fiscal Year 2024 Budget for the Memorial Village Police Department in the amount of \$348,300.00 with no additional assessments.
- C. Consideration and Possible Action to Approve Budget Amendment 2024-02 to the Fiscal Year 2024 Budget for the Memorial Villages Police Department to reclassify budget line items with no additional revenue from the City.

**Recommended Action**

Staff recommends City Council take the following actions:

- Receive the November 2024 and December 2024 Monthly Report
- Approve FY 2024 Budget Amendment 2024-01
- Approve FY 2024 Budget Amendment 2024-02



**Memorial Villages Police Department**  
**11981 Memorial Drive**  
**Houston, Texas 77024**  
**Tel. (713) 365-3701**

*Raymond Schultz*  
*Chief of Police*

December 9, 2024

TO: MVPD Police Commissioners  
 FROM: R. Schultz, Chief of Police  
 REF: November 2024 Monthly Report

During the month of November, MVPD responded/handled a total of 5,165 calls/incidents. 3,712 House Watch checks were conducted. 540 traffic stops were initiated with 560 citations being issued for 913 violations. (Note: 27 Assists in Hedwig, 77 in Houston, 0 in Spring Valley and 0 in Hillshire)

*Calls/Events by Village were:*

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	1557/22740	1181/18170	4	163/ 88 /251	9@3:23
Piney Point:	1607/17768	1161/13024	1	164/181/345	6@4:24
Hunters Creek:	1817/25331	1370/19621	10	188/129/317	23@4:17
				Cites/Warn/Total	38@4:05

*Type and frequency of calls for service/citations include:*

Call Type	#	Call Type	#	Citations	#
False Alarms:	128	Ord. Violations:	25	Speeding:	132
Animal Calls:	20	Information:	16	Exp. Registration	220
ALPR Hits:	28	Suspicious Situation	100	Ins	110
Assist Fire:	36	Loud Party	14	No License	93
Assist EMS:	36	Welfare Checks:	14	Red Light	28
Accidents:	12			Fake Plate	19

*This month the department generated a total of 61 police reports.  
 BH-22, PP-8, HC-31, HOU-0, HED-0, SV-0*

Crimes Against of Persons (0)

Crimes Against Property (7)

Identity Theft/Fraud	2	Burglary of a Vehicle	3
Theft	2		

Petty/Quality of Life Crimes/Events (54)

ALPR Hits (valid)	4	Criminal Mischief	1
Accidents	15	Possession of Marijuana	1
Warrants	5	Misc	25
DWI	3		

Arrest Summary: Individuals Arrested (11)

Warrants	5	Felony	0
Class 3 Arrests	3	DWI	3

Budget YTD:	Expense	Budget	%
• Personnel Expense:	5,617,083	6,466,610	86.9%
• Operating Expense:	1,172,318	1,110,490	105.56%
• Total M&O Expenditures:	6,789,401	7,577,100	89.6%
• Capital Expenses:	538,372	289,700	185.8%
• Net Expenses:	7,327,773	7,866,800	93.0%

Follow-up on Previous Month Items/Requests from Commission

- N/A

Personnel Changes/Issues/Updates

- Officer D. Eckerfield resigned from the department effective November 14, 2024.
- Communications manager J. Sachs and the Chief interviewed a dispatcher candidate and presented a conditional offer to the candidate who is in the final background phase.
- Officer King was selected to be the new DARE Officer. He will attend training after the first of the year. Officer Owens continues to teach our DARE classes on a limited basis.
- Officers tested for our open sergeant position on November 21, 2024. 4 candidates passed the written test and will proceed to an assessment center scheduled for December.

Major/Significant Events

- 11/2/24 at 0900 Hours. Officers responded to the area in reference to several vehicles being entered sometime during the overnight hours. Detectives were able to identify a suspect vehicle through the use of the ALPR system. One of the victims located some of his property for sale on a web app and contacted that individual. Detectives followed up and determined the subject who was selling the items had bought them from the suspect. An arrest warrant was obtained for the suspect and most of the stolen property was recovered.

Status Update on Major Projects

- IOSO personnel have initiated the department IT switch upgrade project. The new POE switches have been configured and are being prepared for installation and cut-over that will occur on December 15-16, 2024.
- Personnel completed the closeout meetings with FEMA staff for both the derecho and hurricane Beryl on November 7, 2024. Both will result in reimbursement to the department for expenses incurred.
- MVPD was invited to beta test new AI software for the departments phone recording system. The software will monitor emergency calls and prompt the dispatcher with questions that are relevant to the situation at hand.

Community Projects

- MVPD and the Village Mayors hosted a Community Forum titled “Autism in the Community” at MDPC on November 20, 2024. The event was well attended by residents from across the area. We will repeat the forum in the summer at the request of attendees.
- MVPD assisted Bunker Hill staff with their annual Family Movie Night on the lawn of city hall.

V-LINC new registrations in November +14

BH – 1725(+4)

PP – 1199 (+3)

HC – 1703 (+4)

Out of Area – 635 (+3)

# MVPD – VFD Monthly Response Times Report

November 2024

## 911/Emergency Designated Calls - EMS and Fire

Total	15@4:17
Bunker Hill	5@3:58
Piney Point	1@3:01
Hunters Creek	9@4:41

## EMS Only

Total	8@3:53
Bunker Hill	2@4:12
Piney Point	1@3:01
Hunters Creek	5@3:54

## Fire Only

Total	7@4:46
Bunker Hill	3@3:48
Piney Point	0@0:00
Hunters Creek	4@5:43

## Radio Calls – Fire Assist

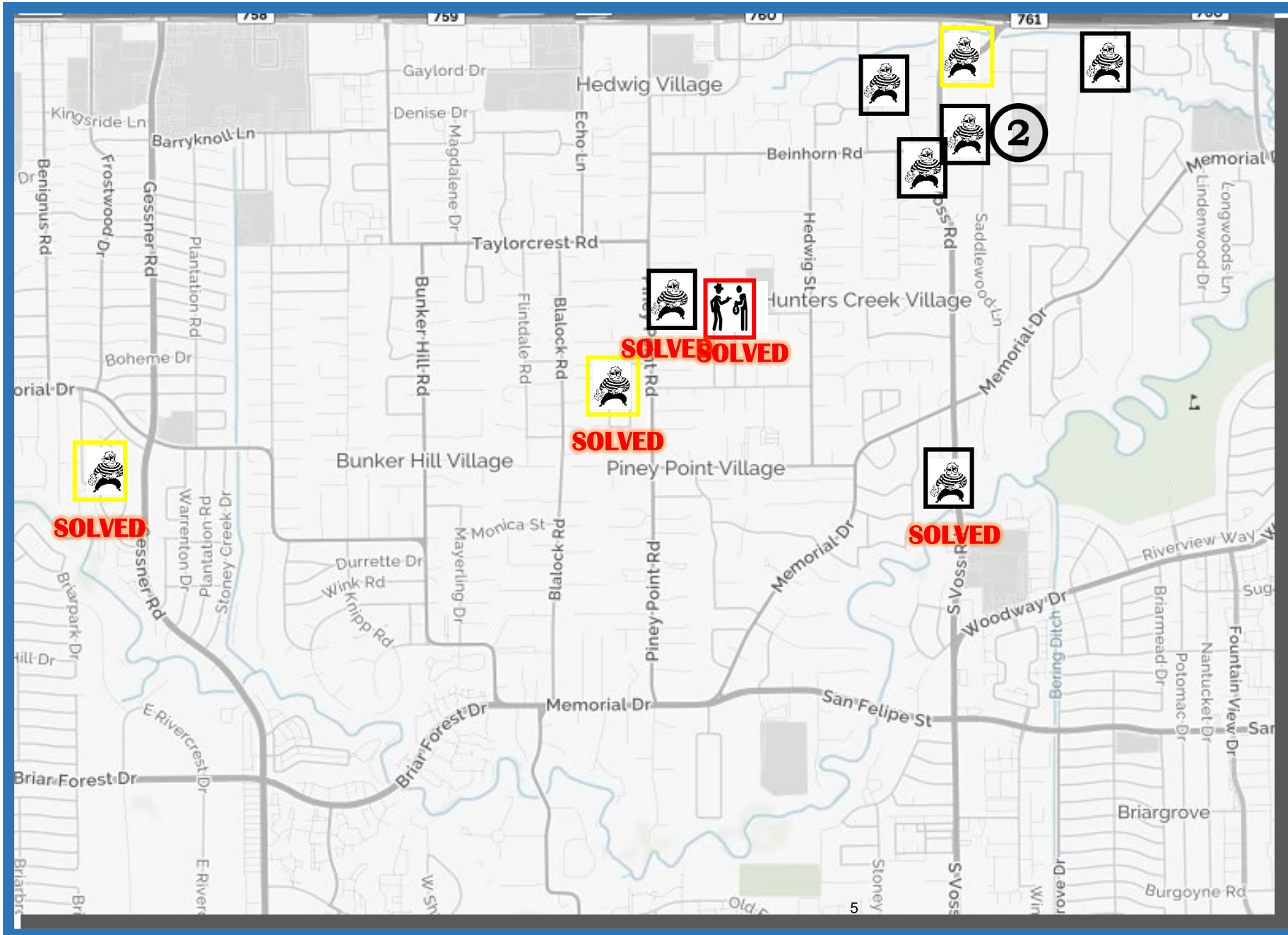
Total	29@2:47
Bunker Hill	12@2:44
Piney Point	14@3:11
Hunters Creek	3@1:43

## Radio Calls – EMS Assist

Total	2@5:11
Bunker Hill	2@5:11*
Piney Point	0@0:00
Hunters Creek	0@0:00

\*Lift Assists








## 2024 Burglary Map

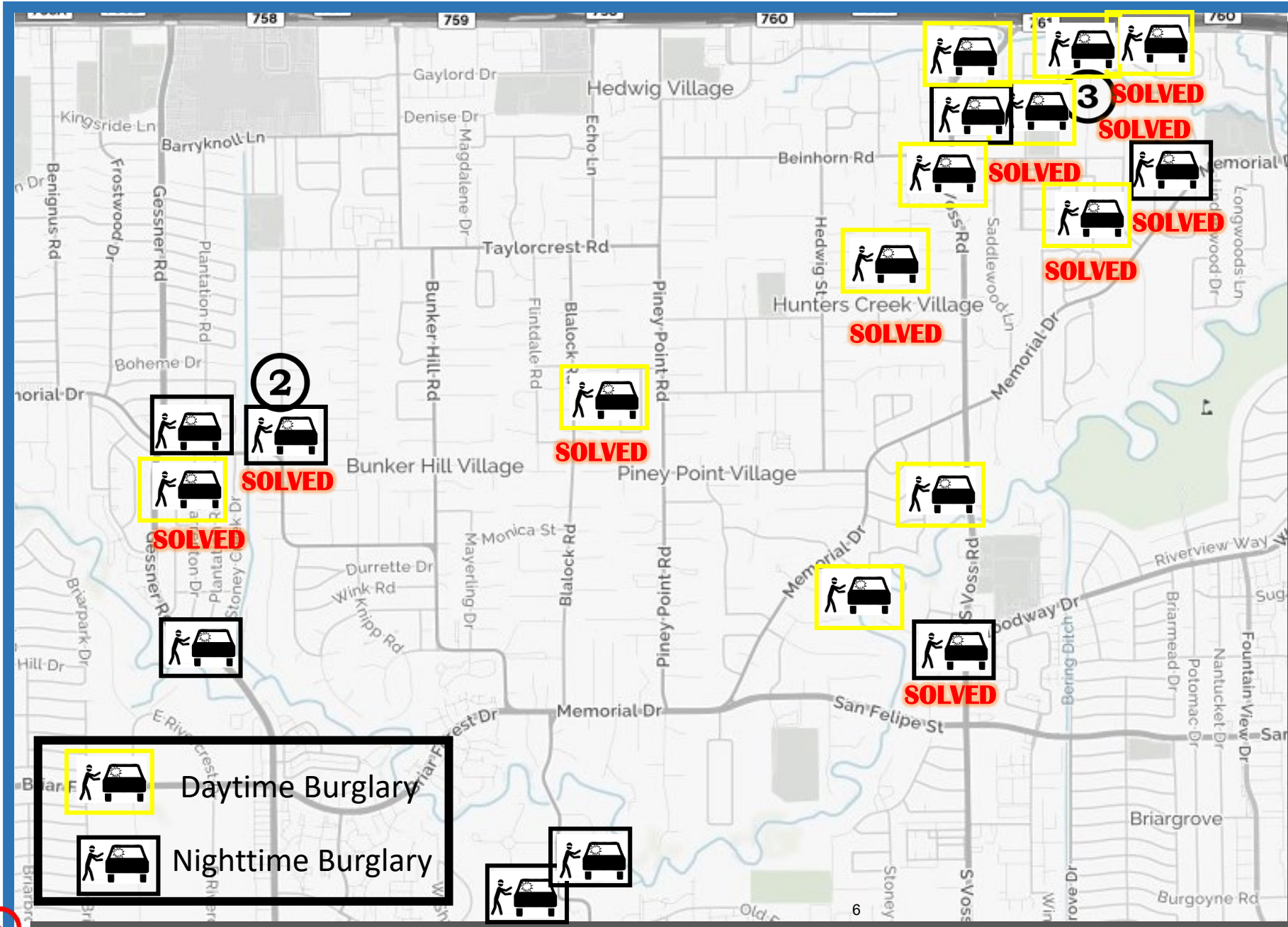
Address	Alarm	POE
467 Jan Kelly	No	Open Garage
250 Tamerlaine	No	Rear Door Kick
8 Voss Park	No	R Door
900 Brogden	No	Shed
10802 Beinhorn	No	Open Door
736 Voss	No	Door Kick
736 Voss	No	Door Pry
8525 Katy	Yes	Smash&Grab
323 Hunters Trail	No	Rear Window
9 Tokeneke Trl	No	Rear Window

## 2024 Robberies

Address	MO
1 Smithdale Estates	Implied

-  Daytime Burglary
-  Nighttime Burglary
-  Robbery

# 2024 Auto Burglary Map



Address	POE
<u>8333 Katy Fwy</u>	Win
8525 Katy Fwy	UNL*
<u>10614 Gawain</u>	Win
10611 Twelve Oaks	UNL
<u>11615 Starwood</u>	UNL
<u>10710 Marsha</u>	Win
11321 Green Vale	UNL
2102 S. Piney Point	UNL
750 W. Creekside	UNL
29 Windemere	UNL
7 Hunters Ridge	UNL
218 Tamerlaine	UNL
<u>8400 Hunters Creek Drive</u>	UNL
<u>114 Willowend</u>	Win
10700 Marsha	UNK
<u>709 Kuhlman</u>	Win
7614 River Point	UNL
4 Voss Park	UNL
267 Plantation	UNL
11911 Laurie Ln	UNL
327 Knipp Forest	UNL
8429 Katy Fwy	Win*



Lock/Win Punch

\* Jugging

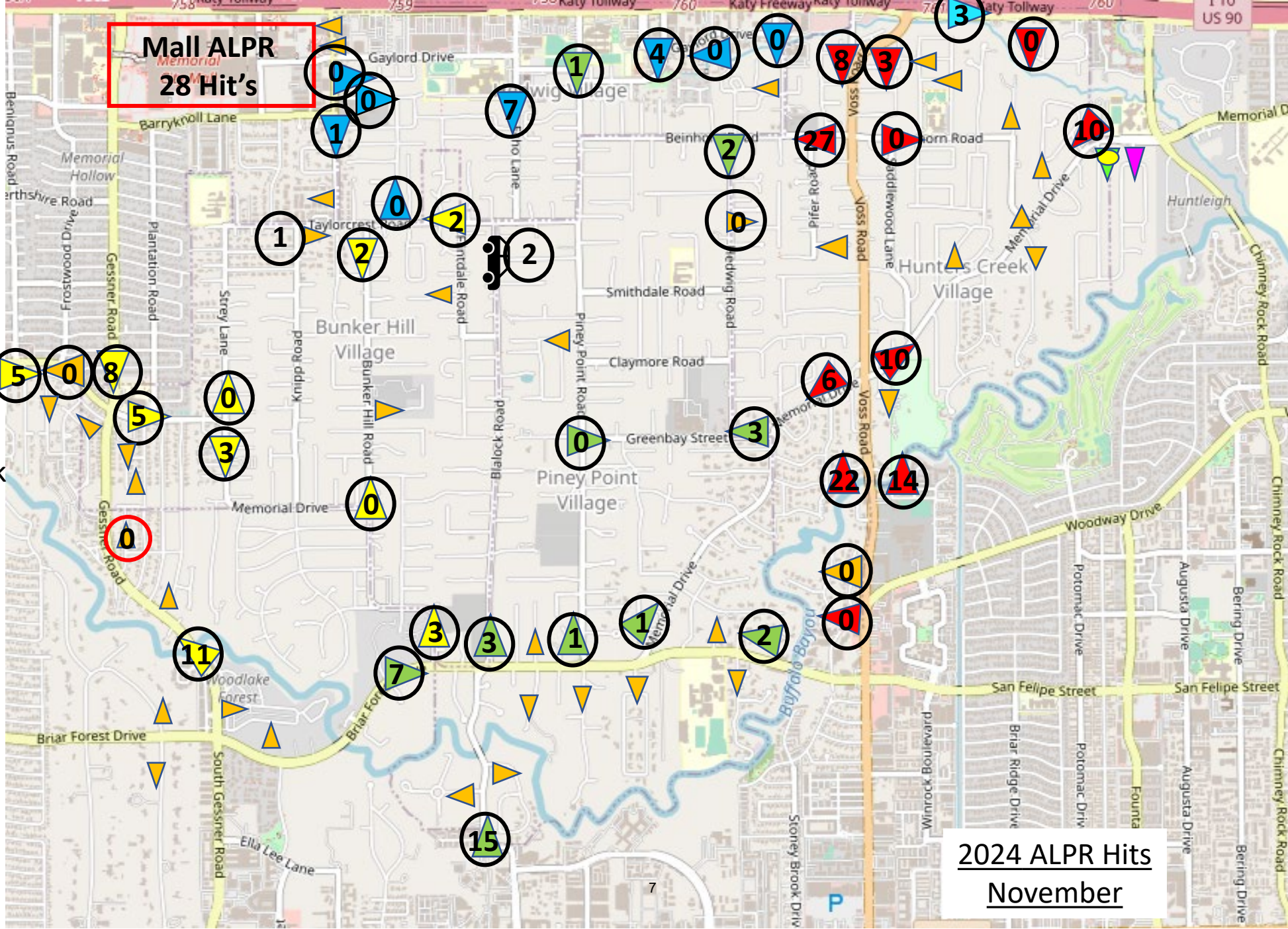







Blue Entry = Actual  
Location Unknown  
Underlined Contractor

**SOLVED**

**Mall ALPR**  
**28 Hit's**

- Hedwig 
- Bunker Hill 
- Piney Point 
- Hunters Creek 
- Frequent Mobile Locations 
- 192** Total Hits 



- Lindenwood HOA 
- Longwoods HOA 
- US Coins 
- In Process 
- HOA Systems-32 
- 11/30/24 

**Mall ALPR**  
28 Hits

Hedwig  
▲ (0)

Bunker Hill  
▲ (0)

Piney Point  
▲ (0)

Hunters Creek  
▲ (0)

Frequent Mobile Locations  
🚗

3 Recovered Vehicles  
Recovered Plates - 0

2 Investigative Leads

Lindenwood HOA  
▲

Longwoods HOA  
▲

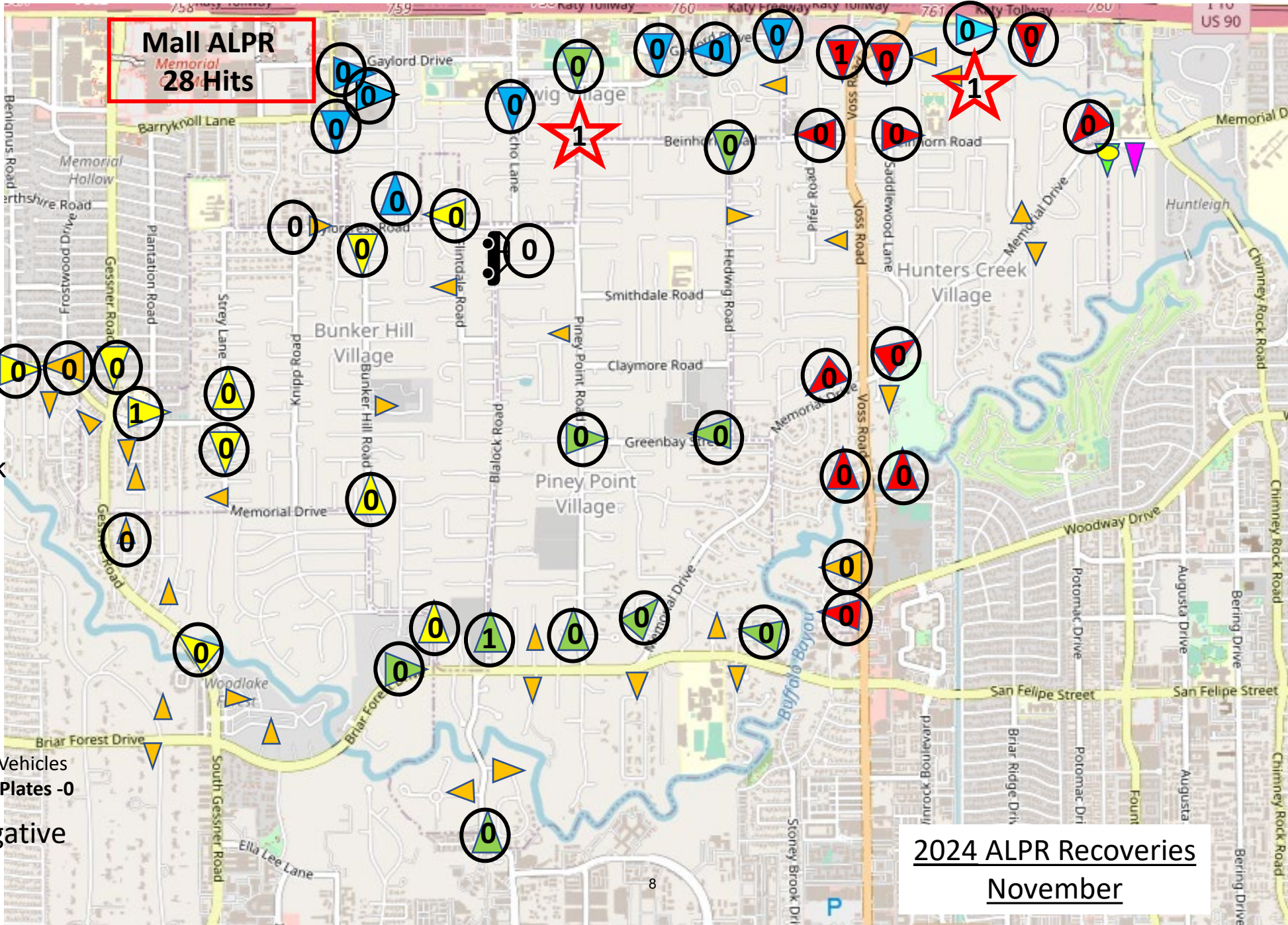
US Coins  
▲

In Process  
▲

HOA Systems  
▲

2024 ALPR Recoveries  
November

11/30/24 ▲





# November 2024 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate  
Number of Unique Plates Read – Total without repeats  
Number of Hits/Alerts - All 14 possible categories  
Number of Hits/Alerts of the 6 monitored categories  
Number of Sex Offender Hits (not monitored live)  
Summary Report  
Total Hits-Reads/total vehicles passed by each camera

# 2024 ALPR Data Report

Total Reads 4,569,596

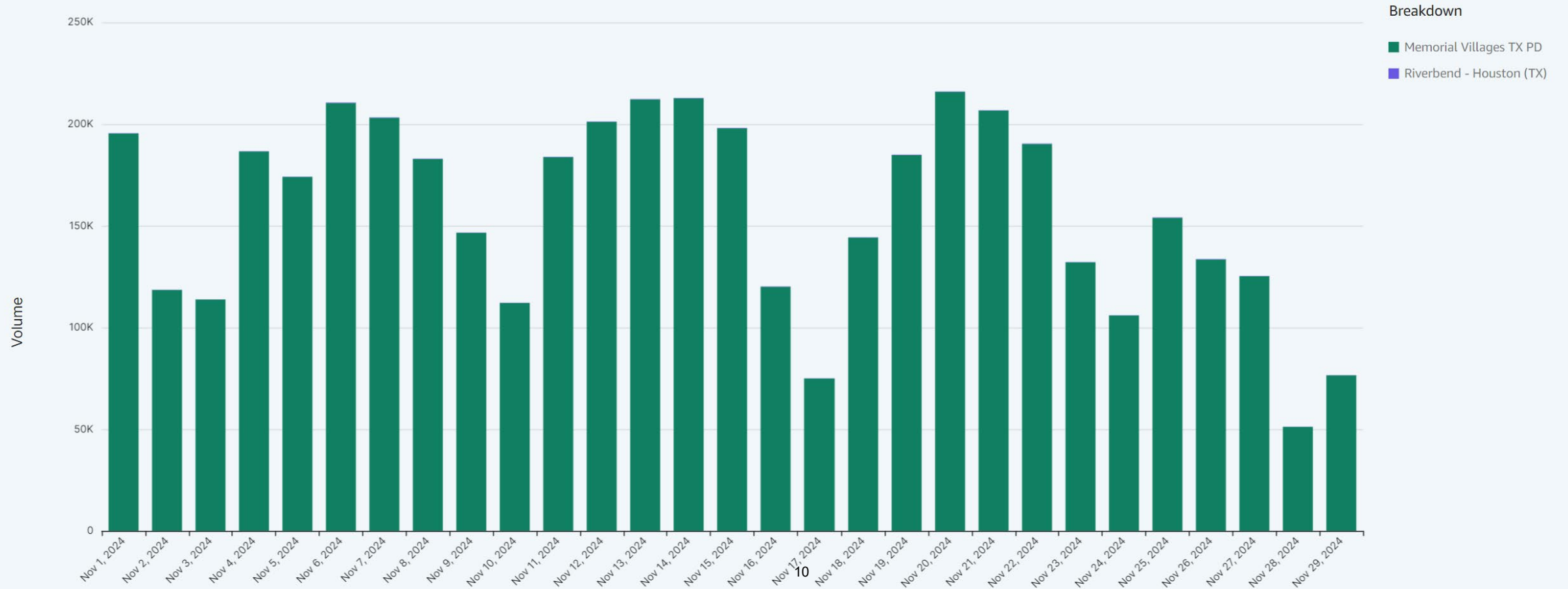
Total Vehicle Volume

4,569,596

Total Unique Vehicle Volume

2,163,357

Total Vehicle Volume



# Unique Reads – 2,163,357

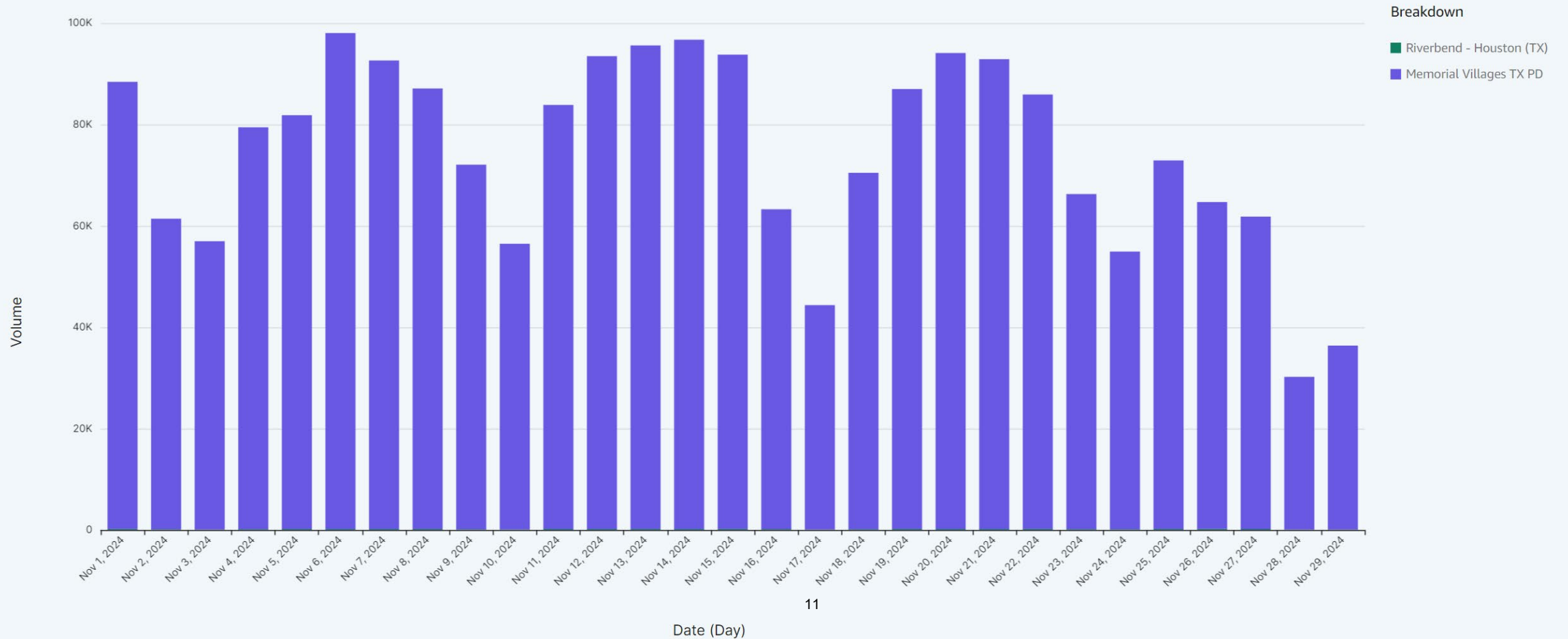
Total Vehicle Volume

4,569,596

Total Unique Vehicle Volume

2,163,357

## Unique Vehicle Volume



# All Categories – All Hotlists

Date Range  - 
 Timeframe 
 Cameras 
 Networks

Category 
 Alert Sources 
 Hot List Reason 
 Show Hits By 
 Visual Type

Total Hotlist Alerts

847

Official Hotlist Alerts

165

Your Custom Hotlist Alerts

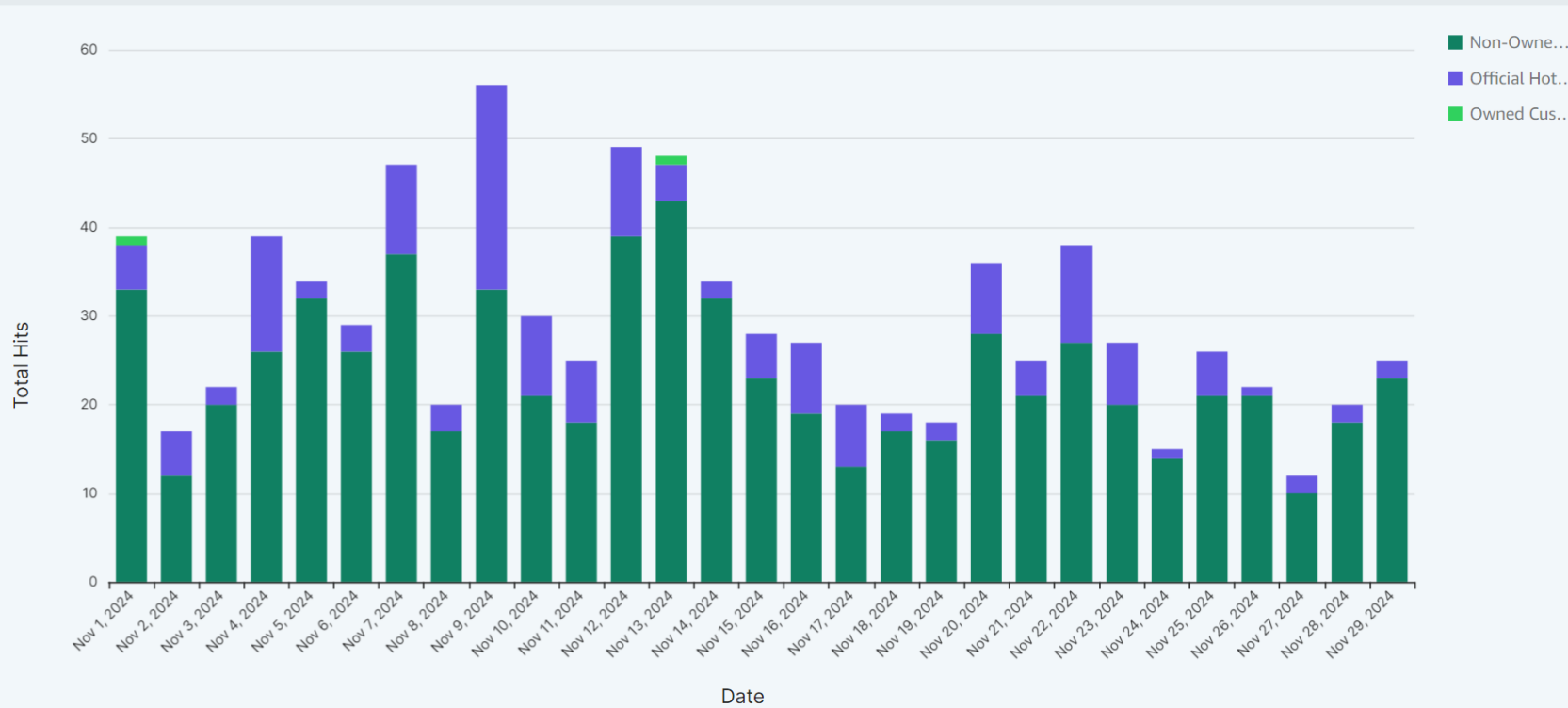
2

Other Custom Hotlist Alerts on Your Networks

680

Total Alerts by Topic

Topic	Alerts
Non Owned Custom Hotlist Alert	680
Sex Offender	47
Stolen Vehicle	39
Stolen Plate	31
Protection Order	26
Gang or Suspected Terrorist	10
Warrants	5
Missing Person	4
Violent Person	3
Custom Hotlist Alert	2





# Top 6 Categories

Date Range  - 
 Timeframe 
 Cameras 
 Networks

Category 
 Alert Sources 
 Hot List Reason 
 Show Hits By 
 Visual Type

Total Hotlist Alerts  
86

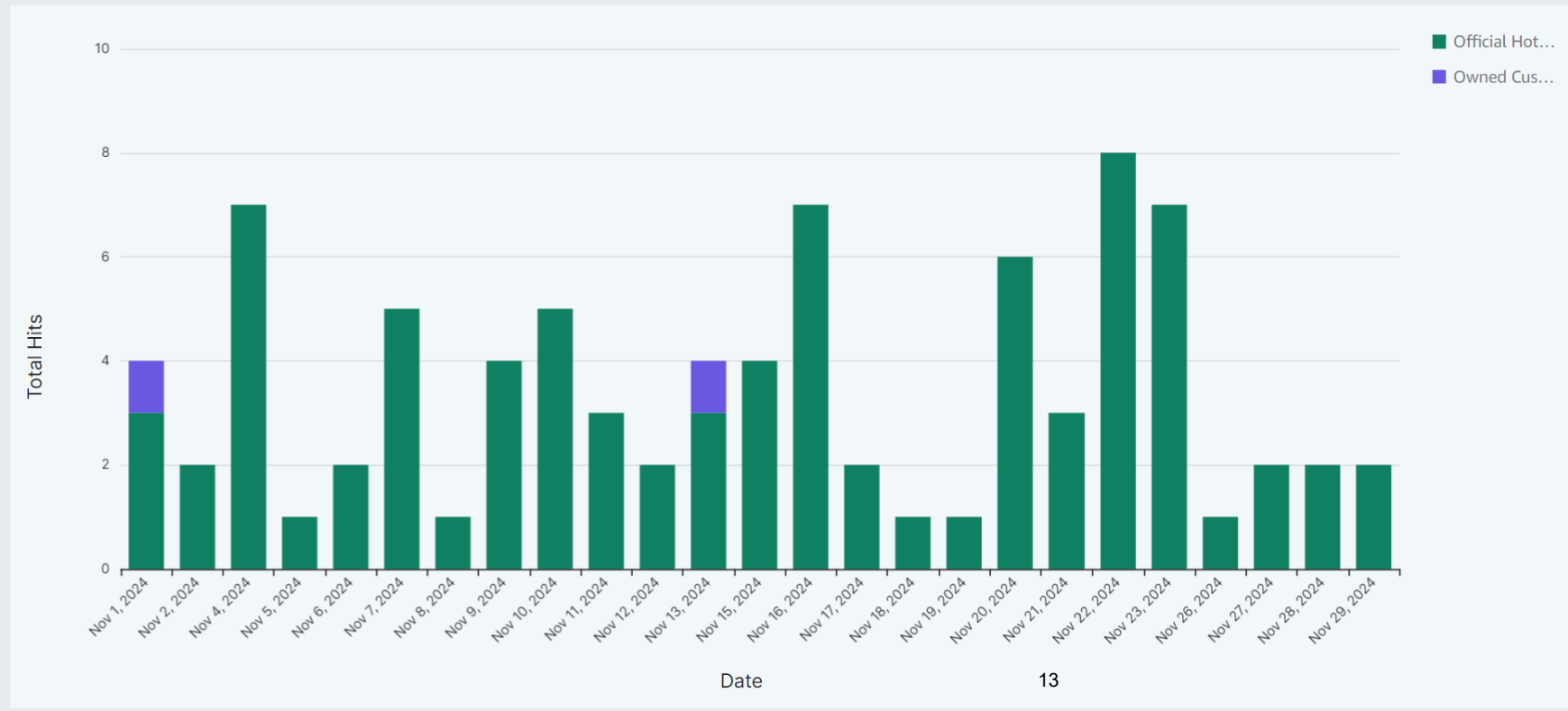
Official Hotlist Alerts  
84

Your Custom Hotlist Alerts  
2

Other Custom Hotlist Alerts on Your Networks  
No data

Total Alerts by Topic

Topic	Alerts
Stolen Vehicle	39
Stolen Plate	31
Gang or Suspected Terrorist	10
Missing Person	4
Custom Hotlist Alert	2



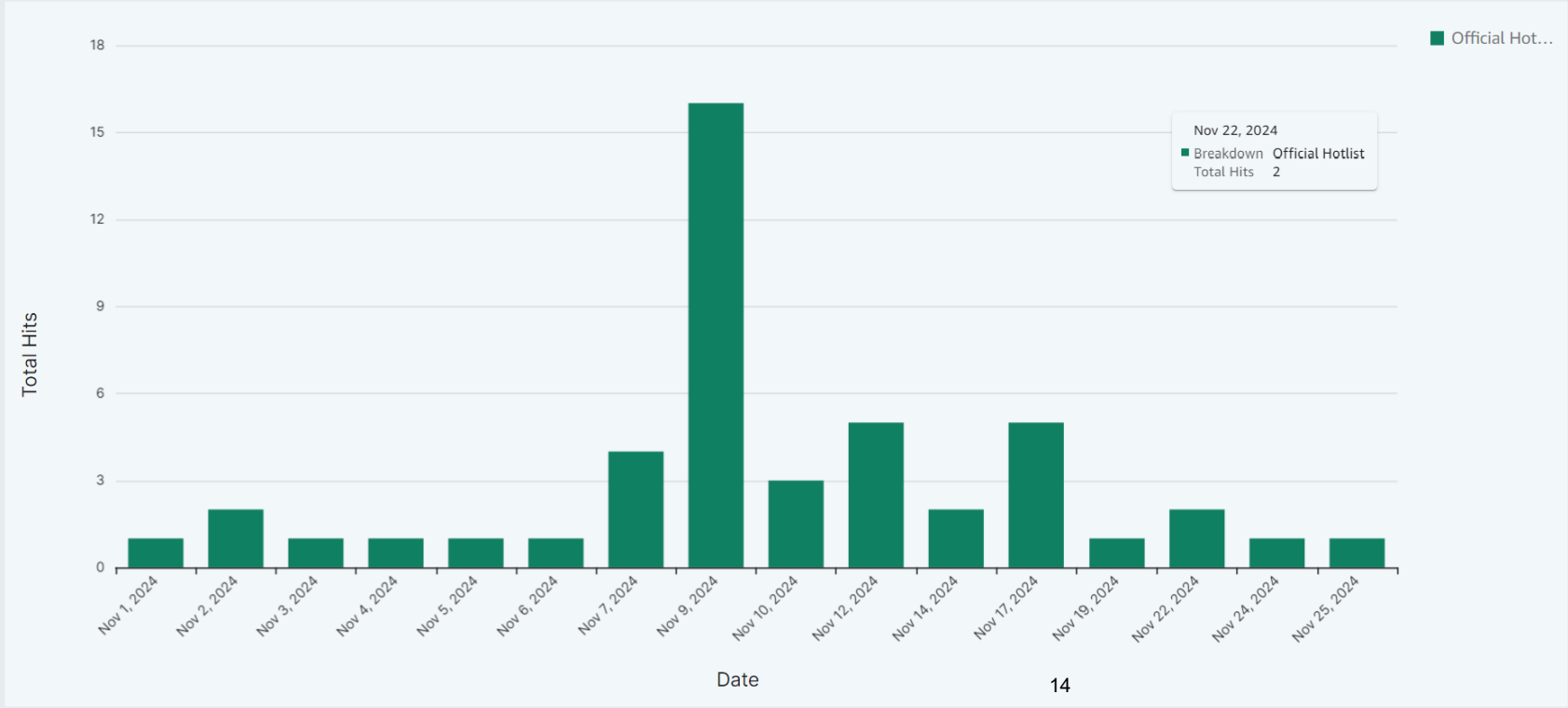
# Sex Offenders

Date Range  -  : 
 Timeframe  
 Cameras  
 Networks

Category  
 Alert Sources  
 Hot List Reason  
 Show Hits By  
 Visual Type

Total Hotlist Alerts <b>47</b>	Official Hotlist Alerts <b>47</b>	Your Custom Hotlist Alerts <b>No data</b>	Other Custom Hotlist Alerts on Your Networks <b>No data</b>
-----------------------------------	--------------------------------------	--	--

Topic	Alerts
Sex Offender	47



# Summary Report

## Insights Dashboard




### Device Sharing

Shared with  
Lewisville TX PD,  
Sansom Park TX PD,  
and 578 others

Access Levels  
Search  
Hotlist Tool Access

### Device Status

38 / 38 

Devices Online

[Previous Device](#)

<b>Device Name</b> #01 Inbound, Riverview Way, EB	<b>Battery</b> 100%	<b>Latency</b> 13.39 s
--	------------------------	---------------------------

[Next Device](#)

#1 Gessner S/B at Frostwood

#2 Memorial E/B at Gessner

#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#5 Bunker Hill S/B at Taylorcrest

#6 Taylorcrest W/B at Flintdale

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road

Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA

Calico NA

Windemere NA

Mott Lane

Kensington NA

Stillforest NA

Farnham Park

Riverbend NA

Pinewood NA

Hampton Court

Bridlewood West NA

N Kuhlman NA

Longwoods NA

Memorial City Mall - 22



Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Total 'Volume' by 'groupbysummary'

groupbysummary	Sum of Volume
#01 Inbound, Riverview Way, EB	5155
#29 - Riverbend Main Entrance	6693
#15 Hunters Creek Dr SB at I-10	7167
#25 - NB Bunker Hill x Memorial	7732
#06 Taylorcrest Rd WB at Flintdale	15686
#11 Greenbay St EB at Piney Point Rd	34109
Strey NB at Memorial	42842
#26 - SB Hedwig x Beinhorn	48492
#27 Unit 181 Blalock S/B at Taylorcrest	62835
#05 Bunkerhill Rd SB at Taylorcrest	66032
#10 On Memorial Dr EB from San Felipe	66656
#30 EB Beinhorn Rd @ Voss Rd	73666
#32 WB Greenbay @ Memorial Dr	81958
#09 N Piney Point Rd at Memorial Dr	87105
#14 Beinhorn Rd WB at Pipher	114536
#28 MVPD Station S/B Memorial Drive	125888
#24 - NB Blalock x Memorial	128154
#18 Memorial Dr EB at Voss	141691
#19 - SB Voss x Old Voss (Lane 1)	145410
#04 Memorial Dr NB at Briar Forest	156509
#16 Memorial Dr WB at E Creekside Dr	158756
#12 Piney Point Dr SB at Gaylord	177006
#07 Memorial Dr EB at Briar Forest	181375
#02 Memorial Dr EB at Gessner	193345
#17 Memorial Dr WB at Voss	209001
#21 - NB Voss x Magnolia Bend (Lane 1)	213212
#20 - SB Voss x Old Voss (Lane 2)	215407
#22 - NB Voss x Magnolia Bend (Lane 2)	252941
#23 - WB San Felipe x Buffalo Bayou	279417
#31 EB Memorial Dr near Tealwood	280987
#08 2200 S Piney Point Rd NB at City Limit	294672
#13 NB Gessner Rd	306607
#01 Gessner SB at Frostwood Elementary	388551
<b>Grand Total</b>	<b>4569596</b>

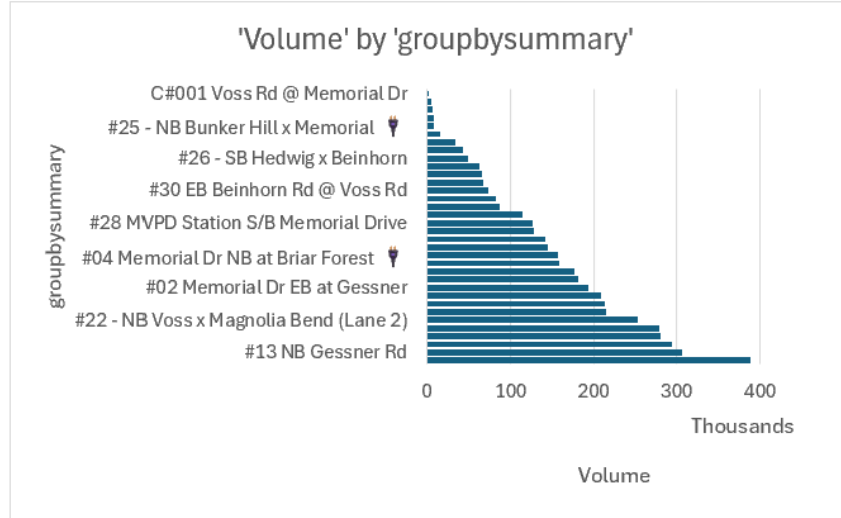


Plate Reads  
By Location

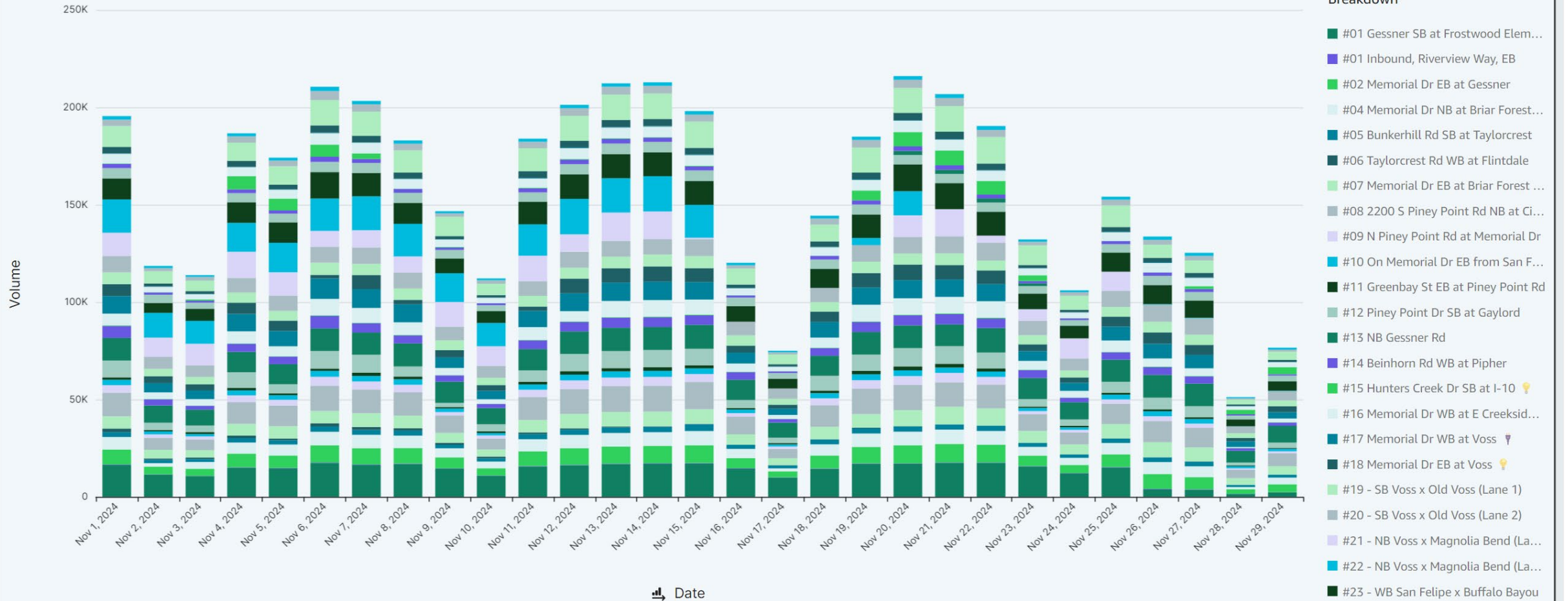
Total Vehicle Volume

4,569,596

Total Unique Vehicle Volume

2,163,357

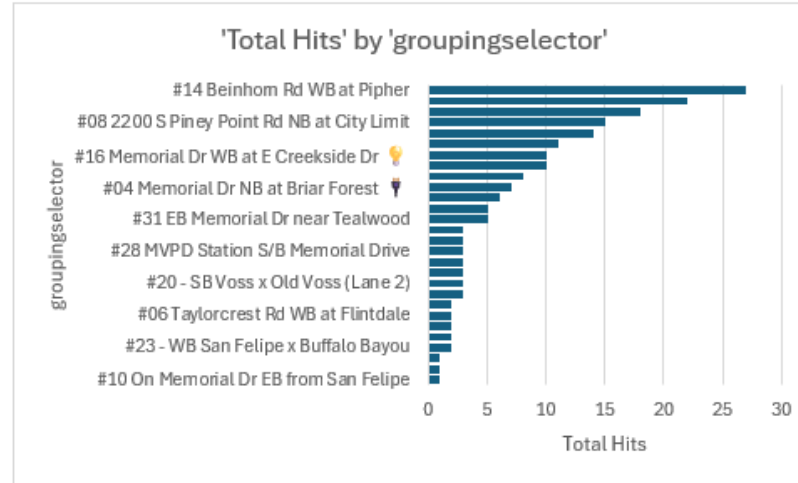
Total Vehicle Volume



# Hits By Camera

Total 'Total Hits' by 'groupingselector'

groupingselector	Sum of Total Hits
#14 Beinhorn Rd WB at Pipher	27
#22 - NB Voss x Magnolia Bend (Lane 2)	22
#12 Piney Point Dr SB at Gaylord	18
#08 2200 S Piney Point Rd NB at City Limit	15
#21 - NB Voss x Magnolia Bend (Lane 1)	14
#13 NB Gessner Rd	11
#16 Memorial Dr WB at E Creekside Dr	10
#18 Memorial Dr EB at Voss	10
#01 Gessner SB at Frostwood Elementary	8
#04 Memorial Dr NB at Briar Forest	7
#17 Memorial Dr WB at Voss	6
#02 Memorial Dr EB at Gessner	5
#31 EB Memorial Dr near Tealwood	5
#24 - NB Blalock x Memorial	3
#19 - SB Voss x Old Voss (Lane 1)	3
#28 MVPD Station S/B Memorial Drive	3
#30 EB Beinhorn Rd @ Voss Rd	3
#32 WB Greenbay @ Memorial Dr	3
#20 - SB Voss x Old Voss (Lane 2)	3
#07 Memorial Dr EB at Briar Forest	3
#26 - SB Hedwig x Beinhorn	2
#06 Taylorcrest Rd WB at Flintdale	2
#27 Unit 181 Blalock S/B at Taylorcrest	2
#05 Bunkerhill Rd SB at Taylorcrest	2
#23 - WB San Felipe x Buffalo Bayou	2
#09 N Piney Point Rd at Memorial Dr	1
Strey NB at Memorial	1
#10 On Memorial Dr EB from San Felipe	1
<b>Grand Total</b>	<b>192</b>



Total Reads – 4,569,596

Unique Reads – 2,163,357

Hits- 192

6 Top Hits – 86

Hotlist – 2

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order

Total Hotlist Alerts

1,368

Official Hotlist Alerts

1,176

Your Custom Hotlist Alerts

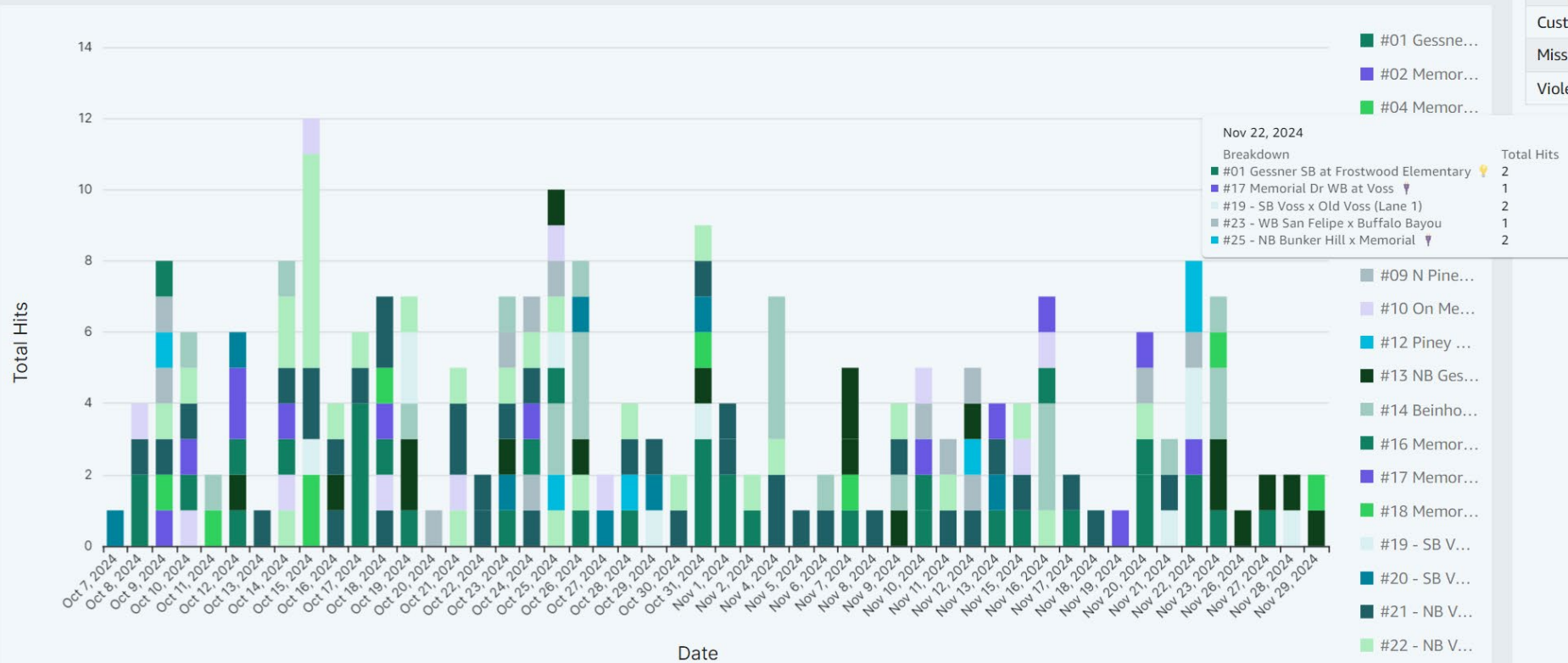
192

Other Custom Hotlist Alerts on  
Your Networks

No data

Total Alerts by Topic

Topic	Alerts
Stolen Vehicle	456
Stolen Plate	419
Gang or Suspected Terrorist	261
Custom Hotlist Alert	192
Missing Person	34
Violent Person	6





ALPR Recoveries						
Num	Plate	Vehicle	Loc	Val	Links	Date
1	SVL2616	Kia Soul	24	\$ 16,500.00	CC Fraud/Theft	7-Jan
2	CWS6686	Chev PU	21	\$ 10,000.00		9-Jan
3	SSP9798	GMC Arcac	19	\$ 46,000.00	Fraud	18-Jan
4	KPL1936	Chev1500	12	\$ 40,000.00	Repeat Offender	2-Feb
5	TMV3732	BMW	22	\$ 35,000.00	Fraud	16-Feb
6	SRY8618	ToyMaur	23	\$ 28,000.00		8-Mar
7	MXG5703	ToyRav4	5	\$ 26,000.00	Warrant	9-Mar
8	JBG9307	LexNX	1	\$ 13,000.00	Stolen Plate on veh	11-Mar
9	NVK8218	HyudElan	27	\$ 18,000.00		2-Apr
10	SKW4908	NissV200	2	\$ 14,000.00	Stolen Plate on veh	4-Apr
11	4463G98	Ford Mus	2	\$ 42,000.00	On tow trk	16-Apr
12	W297HO	BMW	31	\$ 55,000.00	Fraud/Fugitive	8-May
13	DOUQ11	Audi	19	\$ 60,000.00	Fraud/Fugitive	10-May
14	AM34158	Chevy	13	\$ 20,000.00	Fugitive	15-May
15	TFH8929	Jeep	22	\$ 30,000.00		9-Jun
16	BYS9PS	ToyCor	13	\$ 14,000.00		13-Jun
17	RXS0863	BMW	13	\$ 21,000.00	Eluding HPD arrest	15-Jun
18	LNT9834	Hynd Alint	13	\$ 18,000.00	Drugs	27-Jun
19	TFK4209	Toy.Alt	24	N/A	IC VIN	10-Jul
20	FCW2228	Hynd/acc	13	\$ 12,500.00		18-Jul
21	SY4647	Jeep/SUV	16	\$ 18,000.00	HPD Took Case	1-Aug
22	42036J	Trailer	23	\$ 6,000.00	Fraud	13-Aug
23	PSV8768	Honda	19	\$ 17,000.00	Mail Theft	30-Aug
24	MMT1829	Nissan Sei	Mobile	\$ 16,000.00	Mobile Test Unit	17-Sep
25	HDT9159	Ford EXP	13	\$ 35,000.00		8-Oct
26	AJ31690	Uhaul	HPD	\$ 30,000.00	abandoned	23-Oct
27	GFG9837	Toyota Cor	23	\$ 9,000.00	Civil	24-Oct
28	SLD5217	InfG37	2	\$ 34,000.00	Fugitive	7-Nov
29	AL61848	Uhaul	24	\$ 30,000.00		10-Nov
30	BW57438	Chev Tah	19	\$ 32,000.00	Fugitive	21-Nov
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						

\$ 746,000.00

Plate Recoveries					
Plate Recove	Date	Links	Plate Reco	Date	Links
6VKC128	1/23/2024	Owner	1C8661E	9/23/2024	Fake
RKN392	2/4/2024	Owner	1C8661E	10/3/2024	Fake
DWJ6774	2/15/2024	Owner			
4B8105K	3/2/2024	Dup/Frd			
SKK6235	3/11/2024	Stolen			
DV7ZHH	3/18/2024	Owner			
	4/5/2024	Driver DNK			
TKX6267	4/11/2024	Arrested			
8LL173	4/29/2024	Cited/Tow			
7B2889H	5/21/2024	Cited/Tow			
KDW2425	5/23/2024	Owner			
386565H	5/25/2024	Cited/Tow			
RGJ6630	5/25/2024	Owner			
TFN6035	6/19/2024	Owner			
KSL1318	6/26/2024	Owner			
5B4575J	7/3/2024	Cited/Towed			
TKW6838	8/10/2024	Owner			
CWW2621	8/23/2024	Cited			
PSV8768	8/30/2024	On Stolen Car			
PD56229	8/30/2024	Owner			
PKM6191	9/12/2024	Cited/towed			
PMJ2303	9/18/2024	Recovered			

Firearm in vehicle      Vehicle found to be Stolen  
Temp Tag      Hotlist

Located but Filed										
Date	Plate	Camera		Date	Plate	Camera		Date	Plate	Camera
3-Jan	SFG3451	7		1-Oct	VPY1400	1				
9-Jan	SGN1517	13								
28-Mar	W197102	22								
19-Jul	TPN1230	20								
28-Sep	1C7935E	8								
30-Sep	VPY1400	2								

Runaways/Missing				Community Safety Hotlist			
5 27 24	SNV9618	2		1/8/2024	LCP9497		32
7/4/2024	STC8489	9		4/19/2024	LCP9497		58
8/30/2024	RRG8054	31					
9/6/2024	VGP8503	23					

10 of 14 involved in other crimes = 69%

HOT List Hits Other Agencies

8/5/2024	LWG4414	jersey	6	Warrant
9/13/2024	NVP4093	HPD	21	Suspects
10/28/2024	VGP9479	HCSO	6	Warrant

ALPR Stops Located not Reported as Recovered			
Plate	ALPR	Agency	Date
NLM7574	8	HPD	4-Jan
3882-E22	20	HPD	23-Jan
TLZ3887	13	C5	25-Apr
KDW2425	13	HPD	22-May
TLB1231	13	HPD	23-May
MPS5312	21	HPD	5-Jun
RXJ5040	21	HPD	28-Jul
GKN2469	21	HPD	22-Aug
1A0E392	13	HPD	23-Aug
TPT0723	13	HPD	9-Sep
VMB2435	21	HPD	27-Nov

Program Summary			
2024 Value	\$ 746,000.00	Recovered	23
2023 Value	\$ 646,500.00	Recovered	30
2022 Value	\$ 1,733,000.00	Recovered	74
2021 Value	\$ 1,683,601.00	Recovered	75
2020 Value	\$ 1,147,500.00	Recovered	61
2019 Value	\$ 438,000.00	Recovered	22
<b>Program Total</b>	<b>\$ 6,394,601.00</b>		<b>285</b>

INVESTIGATIVE LEADS/Solves											
Crime	Plate	Date	ALPR	Crime	Plate	Date	ALPR	Crime	Date	Plate	ALPR
Package Theft	TPK9834	3-Jan	P- Kensington	Mail Theft	SJB2869	3/8/2024	29, Bridlewood	BMV	10/30/2024	TTB0303	8
BMV-Crim Mischief	100059B	3-Jan	P- US Coins	Mail Theft	SJB2869	3/15/2024	21	BMV	10/11/2024	RKR0649	29
Theft of Lawn Eq	4297A98	4-Jan	2	Burglary of a Hab.	1RPF8	3/16/2024	1,31	BMV's	11/2/2024	5921G11	7
Mail Theft	SXS7885	5-Jan	6	Burg of Hab	WV TLL2498	4/1/2024	5	BMV	11/14/2024	5635L91	Coins
Hotlist Theft	TPK9834	7-Jan	13	Auto Theft	TZJ4122	4/11/2024	6	Jugger	12/2/2024	LP86281	12
BMV suspects	SGN1517	9-Jan	13	Crim Tres	TFM3379	5/18/2024	7				
Package Thief	BW6J592	10-Jan	Bellaire	Robbery	NMF0683	5/21/2024	Hickory Rid				
FSGI	PRM6967	23-Jan	P-Still	Burglary of a Buss.	RPY6912	6/28/2024	US Coins				
FSGI	8XSG491	27-Jan	1	BMV	RPY6912	8/11/2024	13				
Runaway	RKH0399	2-Feb	12	Fraud	LWG4414	8/5/2024	6				
Theft of Lawn Eq	BW6J592	9-Feb	2	Fraud	RPY6912	8/11/2024	13				
BMV Att	TSP9824	16-Feb	18	Burglary	VDF8058	9/23/2024	18				
BMV		22-Feb	12	BMV	JSZ3816	10/1/2024	16				
Susp Event	TJJ0901	4-Mar	17	Threats to School	PXK2151	10/8/2024	10				

\* ALPR used to prove false report

## 2024 Total Incidents

2024	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks	YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	15	56	72	16	4171	2668	1543	1139	1014	626	1391	902
February	0	14	54	68	20	4168	2666	1332	959	1012	631	1592	1076
March	1	13	60	74	23	6259	4710	2168	1794	1440	1027	2418	1886
April	1	13	79	93	18	5090	3410	1664	1201	1168	746	1997	1462
May	4	12	65	81	18	6629	4830	1970	1483	1711	1259	2712	2086
June	0	4	80	84	20	7668	6287	2486	2119	2028	1650	2956	2517
July	0	10	43	53	10	10,509	8911	3503	3100	3114	2623	3725	3188
August	1	5	54	60	13	6,685	5109	2288	1875	1701	1269	2433	1963
September	2	4	79	85	22	6,049	4441	2175	1748	1393	981	2266	1711
October	2	11	66	79	15	5,848	4084	2054	1571	1580	1051	2024	1460
November	0	7	54	61	11	5,165	3,712	1557	1181	1607	1161	1817	1370
December													
<b>Total</b>	<b>12</b>	<b>108</b>	<b>690</b>	<b>810</b>	<b>186</b>	<b>68241</b>	<b>50828</b>	<b>22740</b>	<b>18170</b>	<b>17768</b>	<b>13024</b>	<b>25331</b>	<b>19621</b>

2023 Totals	17	165	707	890	182
Difference					
% Change					

70947	54496	23709	19196	18915	14104	26305	20685

## 2024 Officer Committed Time to Service Report

Employee Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMANI, ALI	42:52:14	21:30:58	37:06:28	39:40:38	29:11:47	21:19:14	66:29:03	20:33:36	14:52:25	34:41:25	23:51:33		1	39
BAKER, BRIAN C	* 1:42:24	0:00:00	0:35:27	0:00:00	5:28:23	0:00:00	1:31:44	0:18:53	2:14:15	0:23:20	0:16:05			
BALDWIN, BRIAN	* 18:24:30	18:59:44	28:33:24	12:32:18	25:18:28	17:32:21	9:47:27	5:59:44	13:00:11	0:59:40	2:26:20			
BIEHUNKO, JOHN	29:52:43	23:36:19	16:45:56	2:46:50	31:48:33	14:03:45	22:40:53	32:39:39	22:13:07	15:10:16	20:58:37		5	32
BOGGUS, LARRY	* 17:35:09	2:23:10	2:22:51	2:00:05	8:46:03	2:13:55	6:45:02	4:07:01	2:56:49	1:22:22	0:00:00			
BURLESON, Jason	15:26:34	17:28:59	23:36:15	18:09:57	23:03:35	21:06:52	31:46:03	17:19:26	17:48:15	16:05:10	10:46:21		1	18
BYRD, Rachied	16:41:02	19:39:50	28:19:05	18:59:35	34:27:36	21:25:30	29:07:09	19:07:26	24:18:29	19:30:25	16:01:08		1	28
CANALES, RALPH EDWARD	11:43:19	21:55:59	12:07:49	24:49:15	27:18:18	14:37:47	51:22:08	17:19:26	17:21:00	18:29:17	18:22:45		2	16
CERNY, BLAIR C.	* 8:13:37	4:59:13	6:27:38	1:32:05	11:11:53	0:32:05	1:05:41	4:40:26	7:43:57	9:21:20	0:14:55			
ECKERFIELD, Dillion	28:07:09	19:02:55	24:52:06	21:17:02	32:47:20	29:22:43	25:33:09	22:38:53	8:52:46	17:15:49				
GONZALEZ, Jose	25:11:16	38:38:30	42:44:53	28:18:25	33:35:21	32:48:15	17:49:19	25:54:02	17:42:15	25:24:47	18:30:05		3	14
HARWOOD, NICHOLAS	23:18:34	3:07:14	17:43:56	28:44:11	23:39:26	21:24:06	16:03:19	19:26:16	19:52:56	25:09:09	26:54:06		7	11
JARVIS, RICHARD	38:50:40	18:16:56	20:10:21	23:20:37	20:00:23	15:05:02	18:13:30	18:02:31	12:57:12	14:15:26	15:42:30		1	9
JOHNSON, JOHN	23:33:58	25:28:12	17:06:23	26:43:12	18:18:53	25:55:58	25:24:29	14:53:01	22:28:03	14:08:48	21:15:22		3	19
JONES, ERIC	* 0:38:31	0:20:04	0:00:00	0:44:28	3:35:26	0:00:00	0:00:00	0:00:00	0:31:50	0:18:30	0:43:44			
KING, JEREMY	25:19:16	3:26:38	8:51:33	15:09:40	14:54:54	9:42:39	16:42:36	14:01:26	8:28:26	17:20:49	12:59:55		2	21
KUKOWSKI, Andy	17:46:52	28:55:17	26:00:53	27:31:26	36:18:46	36:09:41	10:34:58	6:41:06	22:43:49	32:03:45	29:28:33		7	51
MCELVANY, ROBERT	9:50:58	13:31:08	15:27:23	12:42:36	24:15:26	10:58:33	25:01:41	22:19:06	13:05:30	8:13:00	9:08:16		1	24
MILLARD, Shaneca								21:51:37	38:12:20	25:07:48	35:46:10		7	27
ORTEGA, Yesenia	17:06:45	16:36:54	25:13:15	22:16:07	28:41:06	4:19:29	33:36:24	20:41:24	14:54:00	15:34:20	15:46:50		2	24
OWENS, LANE	* 0:00:00	0:00:00	0:00:00	0:00:04	0:43:27	0:00:00	0:00:00	0:02:49	0:00:00	0:00:00	0:11:31			
PAVLOCK, JAMES ADAM	18:45:35	13:47:20	4:25:06	7:20:01	13:50:46	4:19:29	7:03:46	22:51:21	22:59:01	15:03:39	14:05:40		5	29
RODRIGUEZ, CHRISTOPHER	* 10:18:14	7:50:54	8:54:16	4:38:53	5:10:26	0:00:00	13:27:54	0:00:00	11:40:38	2:27:27	2:55:37			
RODRIGUEZ, JOSE	19:14:42	9:18:19	35:52:06	24:27:30	18:17:11	39:53:26	52:18:10	26:25:10	25:31:15	30:49:39	18:28:10		1	50
RODRIGUEZ, REGGIE	21:17:14	16:39:22	21:01:10	25:15:09	19:00:03	20:16:46	20:20:36	16:14:10	15:49:29	16:10:52	12:29:28		1	16
SALAZAR, Efrain	5:05:08	9:09:05	19:39:29	9:20:02	18:09:37	6:09:20	19:55:03							
SCHULTZ, RAYMOND	* 0:47:13	0:35:00	0:10:09	1:27:19	8:32:27	0:10:32	1:06:28	1:40:25	2:30:14	0:16:36	0:16:00			
SILLIMAN, ERIC	22:54:37	17:51:55	13:37:07	34:21:51	19:46:38	17:36:23	22:30:09	27:38:55	18:23:23	14:59:34	12:13:30		3	36
SPRINKLE, MICHAEL	10:04:21	9:13:16	15:52:47	9:22:48	12:47:28	12:51:53	5:28:49	11:54:06	15:38:47	7:42:43	8:51:23			18
TAYLOR, CRAIG	11:35:43	19:13:52	14:00:25	24:44:23	23:44:56	23:56:03	18:44:46	19:59:08	20:00:37	18:48:28	16:34:25		2	23
VALDEZ, JUAN	20:53:02	25:56:16	30:29:02	18:24:20	17:19:05	11:47:16	20:10:18	39:55:33	24:43:14	37:39:18	33:56:52		4	25
VASQUEZ, MONICA	* 6:06:52	4:05:50	4:45:31	0:31:31	14:59:43	3:03:36	6:41:18	2:16:58	1:39:47					
WHITE, TERRY	16:04:09	18:55:51	33:33:09	25:22:46	23:51:43	18:24:40	25:57:42	17:04:00	34:40:39	22:25:37	23:23:53		2	30
* = Admin												Total	61	560

Dispatch Committed Time												
911 Phone Calls	237	243	276	305	488	344	385	346	236	271	261	
3700 Phone Calls	2489	2291	2385	2429	2297*	2048	3396	1982	2008	2259	2134	
DP General Phone Calls*	78:37:52	57:41:47	60:05:17	52:21:09	41:50:20*	53:21:16	88:20:36	46:35:90	48:18:54	51:41:33	50:53:50	
Radio Transmissions	9871	9754	10382	10946	9991*	9189	10004	9778	9886	10241	10622	

\* This is the minimal time as all internal calls route through the 3700 number.

\* 4 days of data missing due to equip failure.



**Memorial Villages Police Department**  
**11981 Memorial Drive**  
**Houston, Texas 77024**  
**Tel. (713) 365-3701**

*Raymond Schultz*  
*Chief of Police*

January 13, 2025

TO: MVPD Police Commissioners  
 FROM: R. Schultz, Chief of Police  
 REF: December 2024 Monthly Report

During the month of December, MVPD responded/handled a total of 6,176 calls/incidents. 4,730 House Watch checks were conducted. 546 traffic stops were initiated with 570 citations being issued for 919 violations. (Note: 11 Assists in Hedwig, 81 in Houston, 4 in Spring Valley and 0 in Hillshire)

*Calls/Events by Village were:*

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	1808/24548	1399/19569	0	176/138/314	8@4:34
Piney Point:	1830/19598	1437/14461	7	138/166/304	10@3:06
Hunters Creek:	2392/27723	1894/21515	5	162/138/300	11@3:17
				Cites/Warn/Total	29@3:35

*Type and frequency of calls for service/citations include:*

Call Type	#	Call Type	#	Citations	#
False Alarms:	144	Ord. Violations:	27	Speeding:	105
Animal Calls:	23	Information:	18	Exp. Registration	246
ALPR Hits:	27	Suspicious Situation	108	Ins	105
Assist Fire:	51	Loud Party	15	No License	95
Assist EMS:	45	Welfare Checks:	11	Red Light	25
Accidents:	12			Fake Plate	24

*This month the department generated a total of 53 police reports.  
 BH-9, PP-22, HC-22, HOU-0, HED-0, SV-0*

Crimes Against of Persons (1)

Assault 1

Crimes Against Property (9)

Identity Theft/Fraud 3      Burglary of a Vehicle 1  
 Theft 5

Petty/Quality of Life Crimes/Events (43)

ALPR Hits (valid) 3      Emer. Order of Detention 1  
 Accidents 12      Possession of Marijuana 1  
 Warrants 5      Concealing Identity 1  
 DWI 1      Misc 19

Arrest Summary: Individuals Arrested (10)

Warrants 5      Felony 0  
 Class 3 Arrests 4      DWI 1

Budget YTD:	Expense	Budget	%
• Personnel Expense:	6,262,562	6,397,610	97.9%
• Operating Expense:	1,242,575	1,277,490	97.2%
• Total M&O Expenditures:	7,505,137	7,675,100	97.8%
• Capital Expenses:	538,372	540,000	99.7%
• Net Expenses:	8,043,510	8,215,100	98.0%

Follow-up on Previous Month Items/Requests from Commission

- New Police Commissioner Ms. Gigi Joiner was confirmed by Piney Point City Council.

Personnel Changes/Issues/Updates

- Officers completed the selection process for our sergeant vacancy. An assessment center was held on 12/18/24. Officer Andy Kukowski finished as the top candidate and is currently training with Sergeant Jarvis on nightshift.
- New Telecommunicator Marcus Zamudio completed the hiring process and started on January 4, 2025.
- Detectives are currently performing a preliminary background on an officer candidate/applicant.

Major/Significant Events

- 12/23/24 officers were dispatched to the 11500 Block of Memorial Drive in reference to a road rage incident with the victim being followed by an aggressive driver. Officers were able to locate the female victim as she was being chased by the suspect. The driver was found to be intoxicated and was placed under arrest. Through investigation, officers determined that the male was chasing the females after he had previously hit their vehicle and then exited his vehicle making very sexually explicit comments to the women in the other vehicle. It is believed that the male would have harmed the women had they not called 911.

Status Update on Major Projects

- The new POE message switch project was completed, and cutover was successful on December 15-16, 2024.
- One of the new Tahoe's had the upfitting of new equipment completed and is currently awaiting graphics. The other two vehicles are scheduled for upfitting the week of January 6, 2025.

Community Projects

- MVPD and the MVPF held the annual department Holiday Party at the Westin Hotel on December 7, 2024. The gathering was much appreciated by all attendees and their guests.
- The MVPF set up a new holiday light and music display in front of Bunker Hill City Hall. The automated program played each night at 6, 7 and 8 pm.
- MVPD assisted with Twinkle Light Parade on December 19, 2024. The event was well attended with the largest after party attendance ever at MDPC.

V-LINC new registrations in December +19

BH – 1726(+1)  
 PP – 1204 (+5)  
 HC – 1715 (+12)  
 Out of Area – 636 (+1)

# MVPD – VFD Monthly Response Times Report

December 2024

## 911/Emergency Designated Calls - EMS and Fire

Total	12@3:23
Bunker Hill	4@3:50
Piney Point	4@3:51
Hunters Creek	4@2:29

## EMS Only

Total	11@3:31
Bunker Hill	4@3:50
Piney Point	4@3:51
Hunters Creek	3@2:35

## Fire Only

Total	1@1:53
Bunker Hill	0@0:00
Piney Point	0@0:00
Hunters Creek	1@1:53

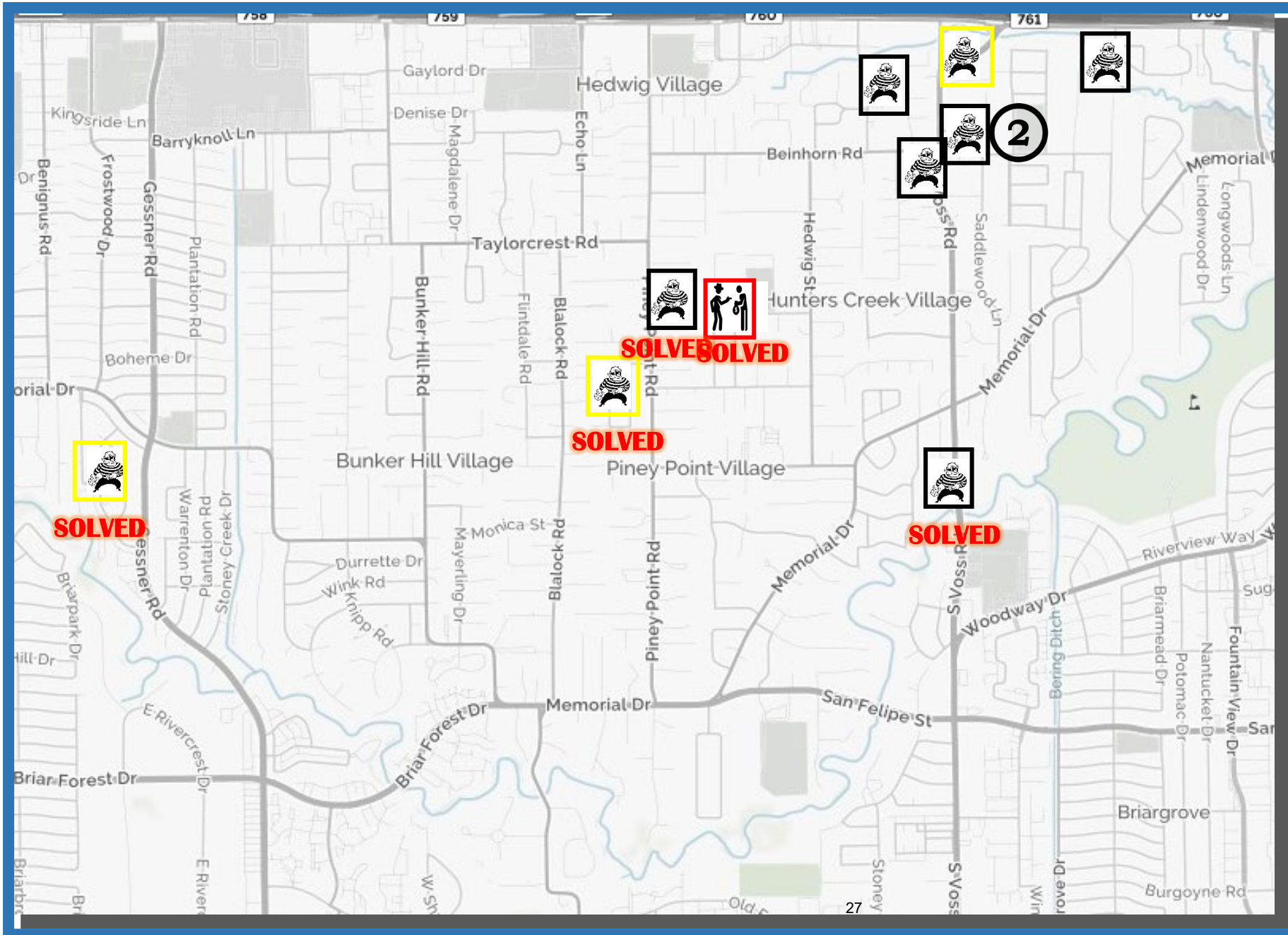
## Radio Calls – Fire Assist

Total	40@4:11
Bunker Hill	11@3:32
Piney Point	15@4:10
Hunters Creek	14@4:52

## Radio Calls – EMS Assist

Total	8@5:24
Bunker Hill	2@3:45
Piney Point	1@8:47*
Hunters Creek	5@5:22

\*Subject fainted






## 2024 Burglary Map

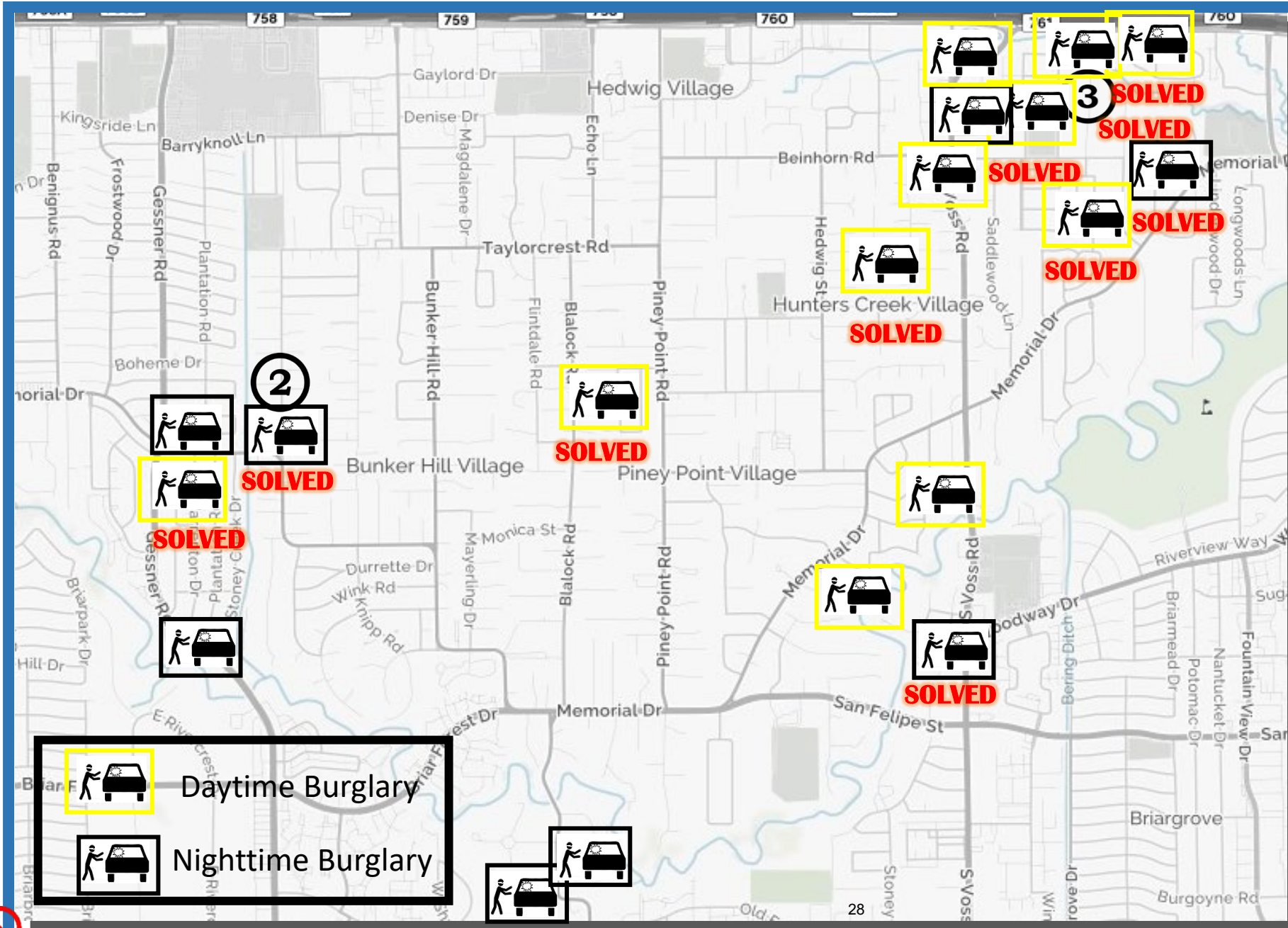
Address	Alarm	POE
467 Jan Kelly	No	Open Garage
250 Tamerlaine	No	Rear Door Kick
8 Voss Park	No	R Door
900 Brogden	No	Shed
10802 Beinhorn	No	Open Door
736 Voss	No	Door Kick
736 Voss	No	Door Pry
8525 Katy	Yes	Smash&Grab
323 Hunters Trail	No	Rear Window
9 Tokeneke Trl	No	Rear Window

## 2024 Robberies

Address	MO
1 Smithdale Estates	Implied

-  Daytime Burglary
-  Nighttime Burglary
-  Robbery

# 2024 Auto Burglary Map



Address	POE
<u>8333 Katy Fwy</u>	Win
8525 Katy Fwy	UNL*
<u>10614 Gawain</u>	Win
10611 Twelve Oaks	UNL
<u>11615 Starwood</u>	UNL
<u>10710 Marsha</u>	Win
11321 Green Vale	UNL
2102 S. Piney Point	UNL
750 W. Creekside	UNL
29 Windemere	UNL
7 Hunters Ridge	UNL
218 Tamerlaine	UNL
<u>8400 Hunters Creek Drive</u>	UNL
<u>114 Willowend</u>	Win
10700 Marsha	UNK
<u>709 Kuhlman</u>	Win
7614 River Point	UNL
4 Voss Park	UNL
267 Plantation	UNL
11911 Laurie Ln	UNL
327 Knipp Forest	UNL
8429 Katy Fwy	Win*
818 Flint River	UNL



Lock/Win Punch




Blue Entry = Actual  
 Location Unknown  
 Underlined Contractor

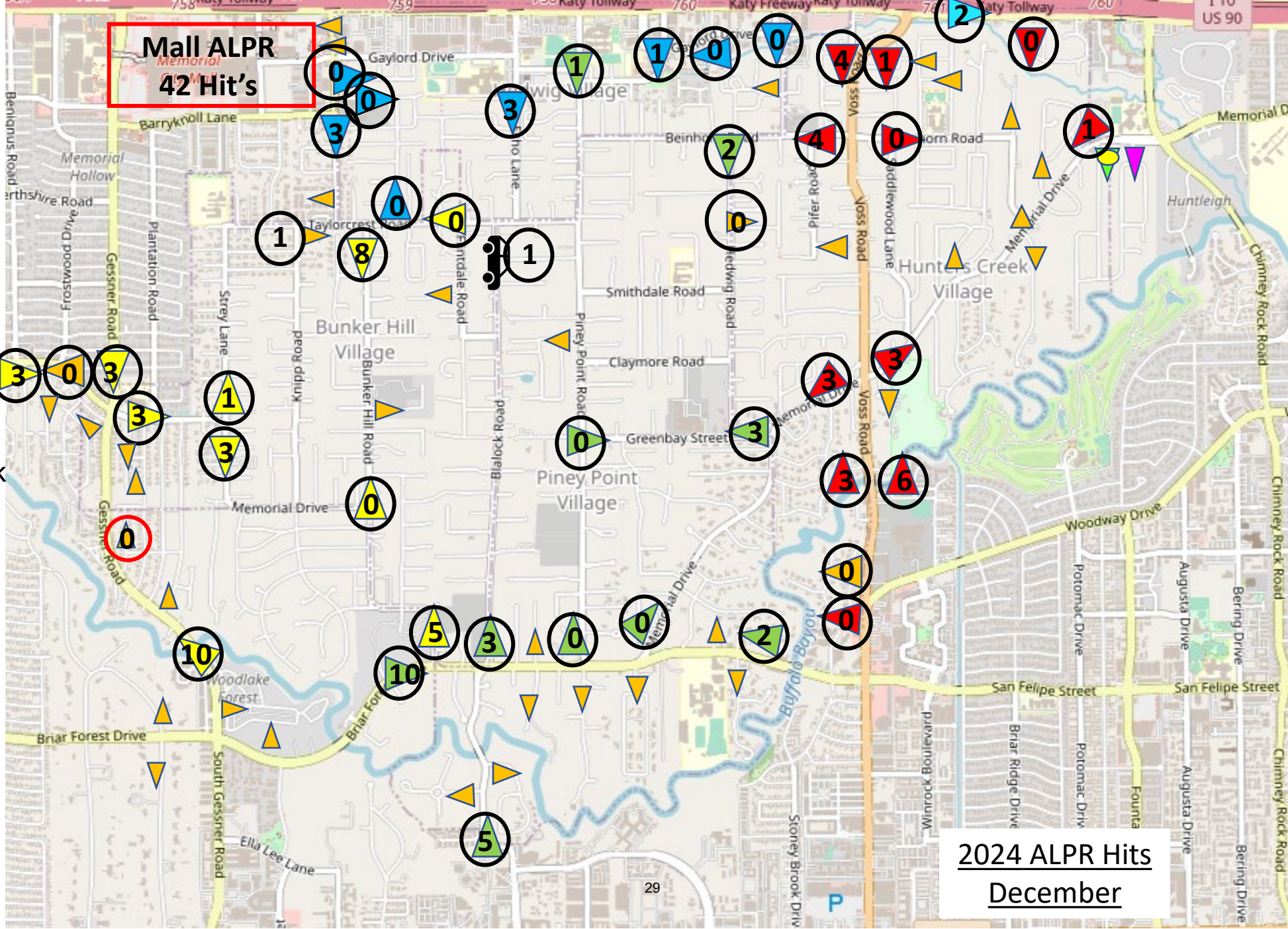
**SOLVED**  
 12/31/24



**Mall ALPR**  
**42 Hit's**

- Hedwig  (7)
- Bunker Hill 
- Piney Point 
- Hunters Creek 
- Frequent Mobile Locations 
- 90** Total Hits 

- Lindenwood HOA 
- Longwoods HOA 
- US Coins 
- In Process 
- HOA Systems-32 
- 12/31/24 



2024 ALPR Hits  
December

**Mall ALPR**  
42 Hits


Hedwig  
 


Bunker Hill  


Piney Point  



Hunters Creek  


Frequent Mobile Locations  


 Recovered Vehicles  
Recovered Plates -2

 Investigative Leads


Lindenwood HOA  

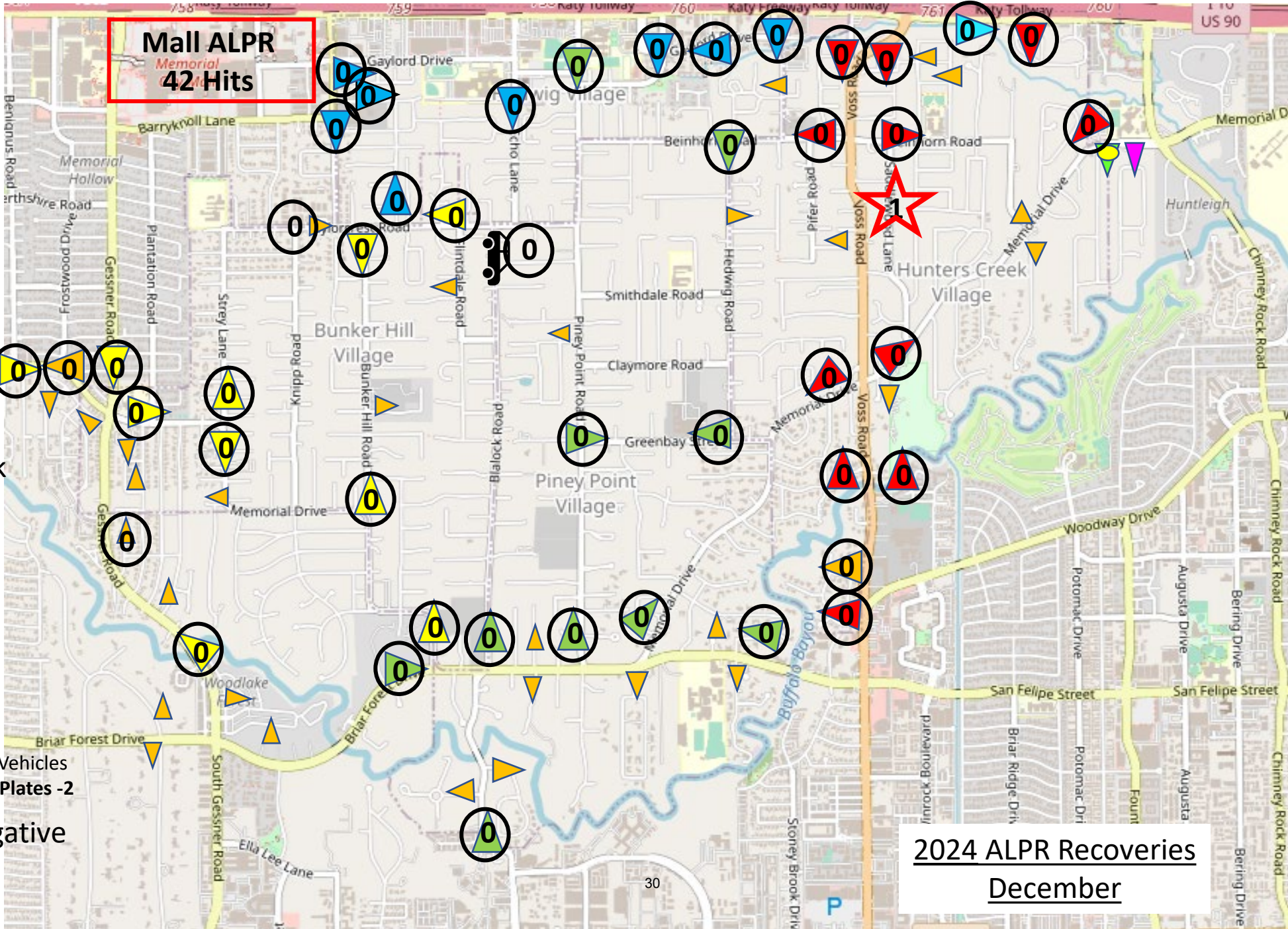

Longwoods HOA  


US Coins  


In Process  


HOA Systems  


12/31/24 



2024 ALPR Recoveries  
December



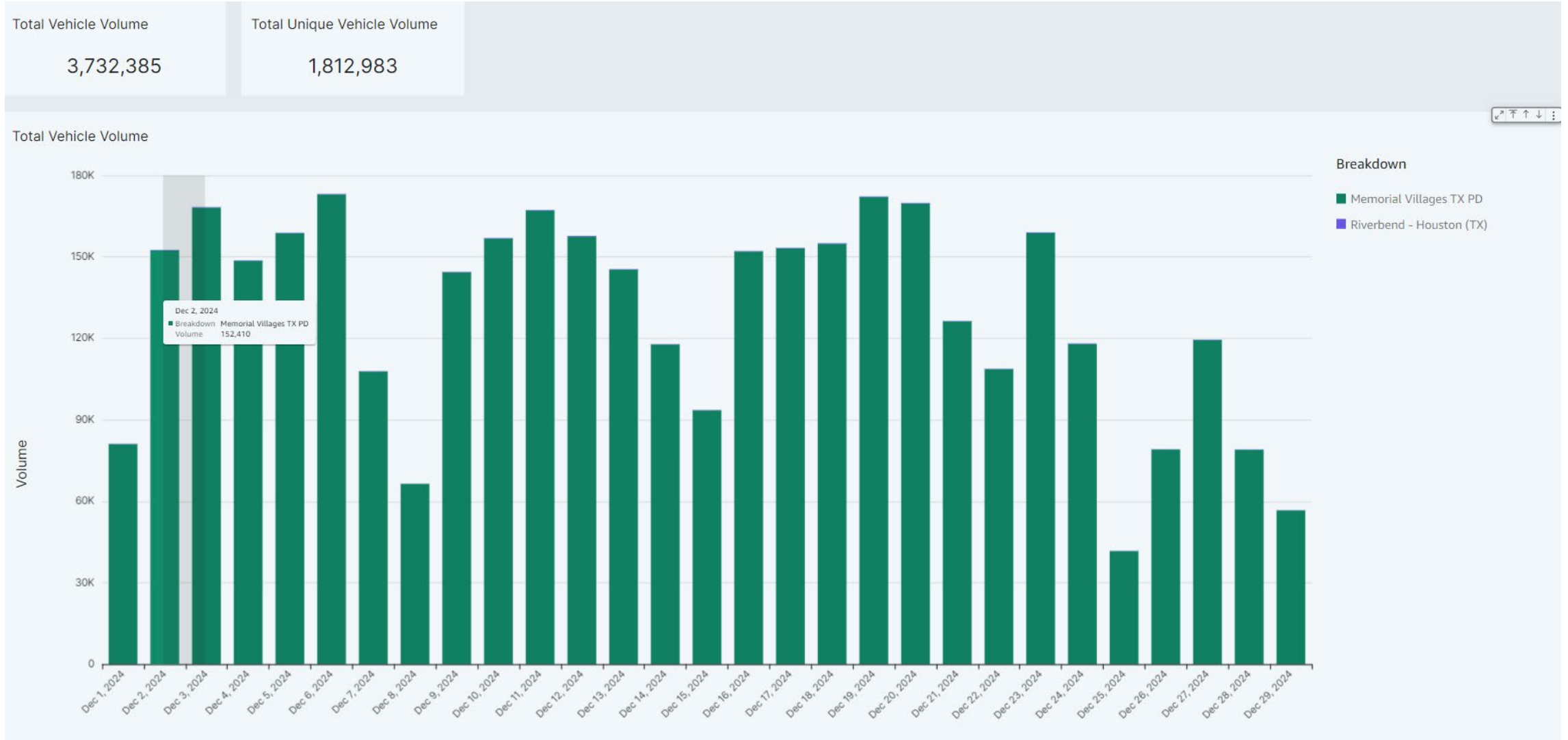
# December 2024 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate  
Number of Unique Plates Read – Total without repeats  
Number of Hits/Alerts - All 14 possible categories  
Number of Hits/Alerts of the 6 monitored categories  
Number of Sex Offender Hits (not monitored live)  
Summary Report  
Total Hits-Reads/total vehicles passed by each camera

# 2024 ALPR Data Report

## Total Reads 3,732,385



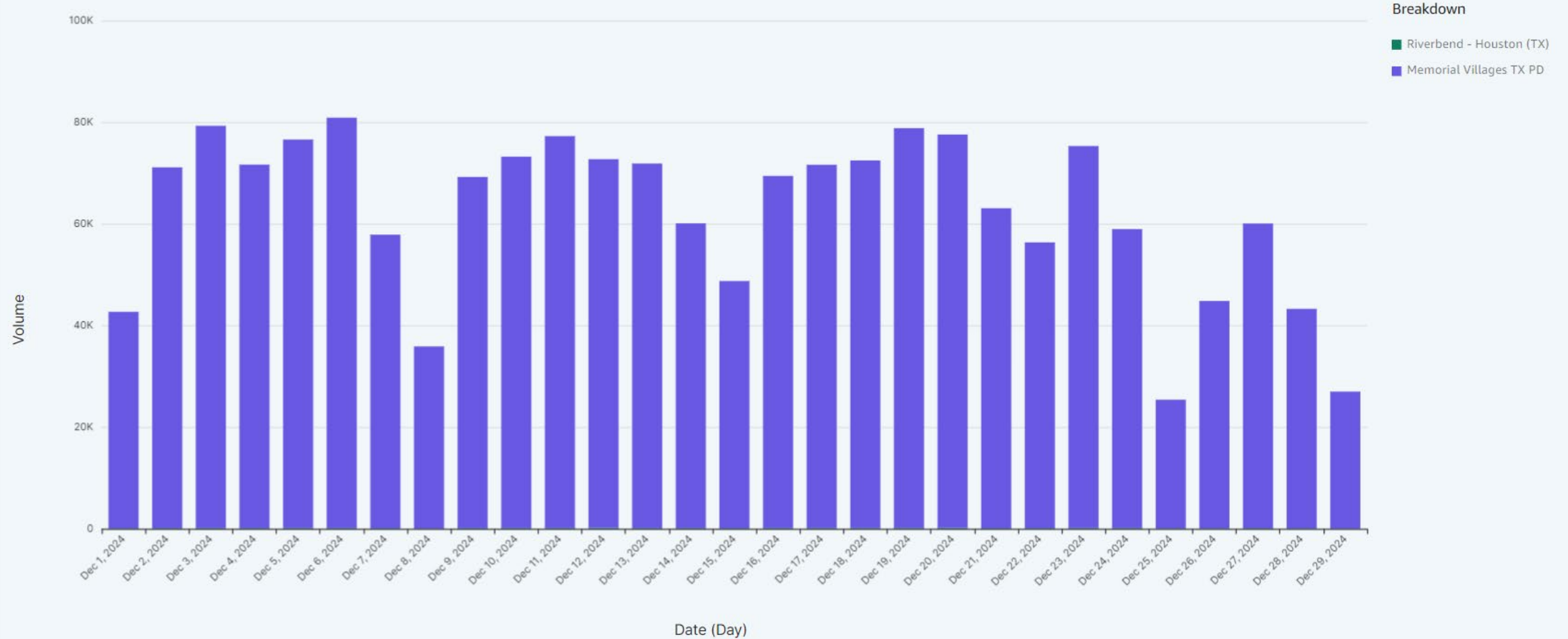
Total Vehicle Volume

3,732,385

Total Unique Vehicle Volume

1,812,983

Unique Vehicle Volume



# All Categories – All Hotlists

Controls

Date Range: 2024/12/01 - 2024/12/31

Timeframe: Day

Cameras: All

Networks: All

Category: All

Alert Sources: All

Hot List Reason: All

Show Hits By: Source Type

Visual Type: Bar Chart

Total Hotlist Alerts  
840

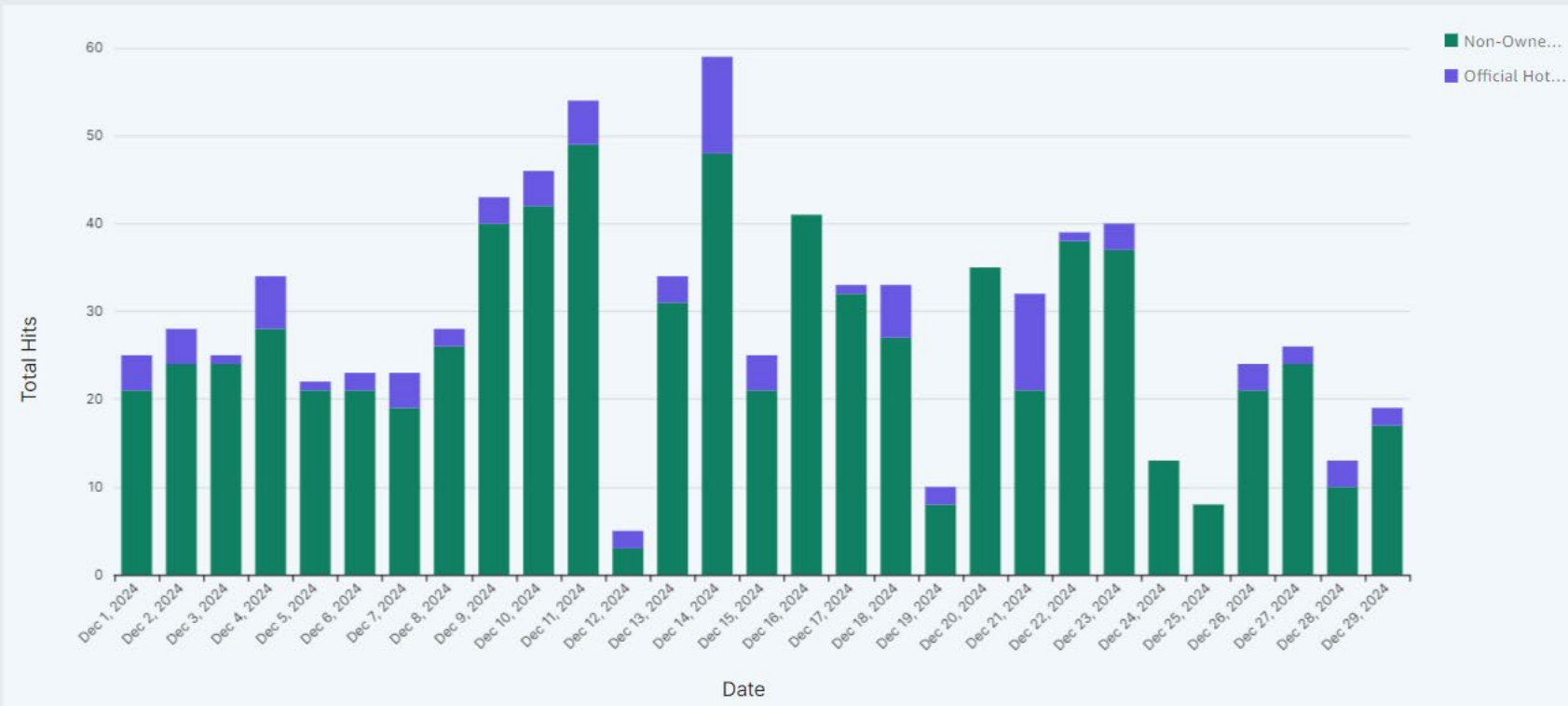
Official Hotlist Alerts  
90

Your Custom Hotlist Alerts  
No data

Other Custom Hotlist Alerts on Your Networks  
750

## Total Alerts by Topic

Topic	Alerts
Non Owned Custom Hotlist Alert	750
Stolen Plate	28
Protection Order	23
Gang or Suspected Terrorist	20
Sex Offender	12
Stolen Vehicle	5
Missing Person	2



# Top 6 Categories

Controls

Date Range  -  Timeframe  Cameras  Networks

Category  Alert Sources  Hot List Reason  Show Hits By  Visual Type

Total Hotlist Alerts  
78

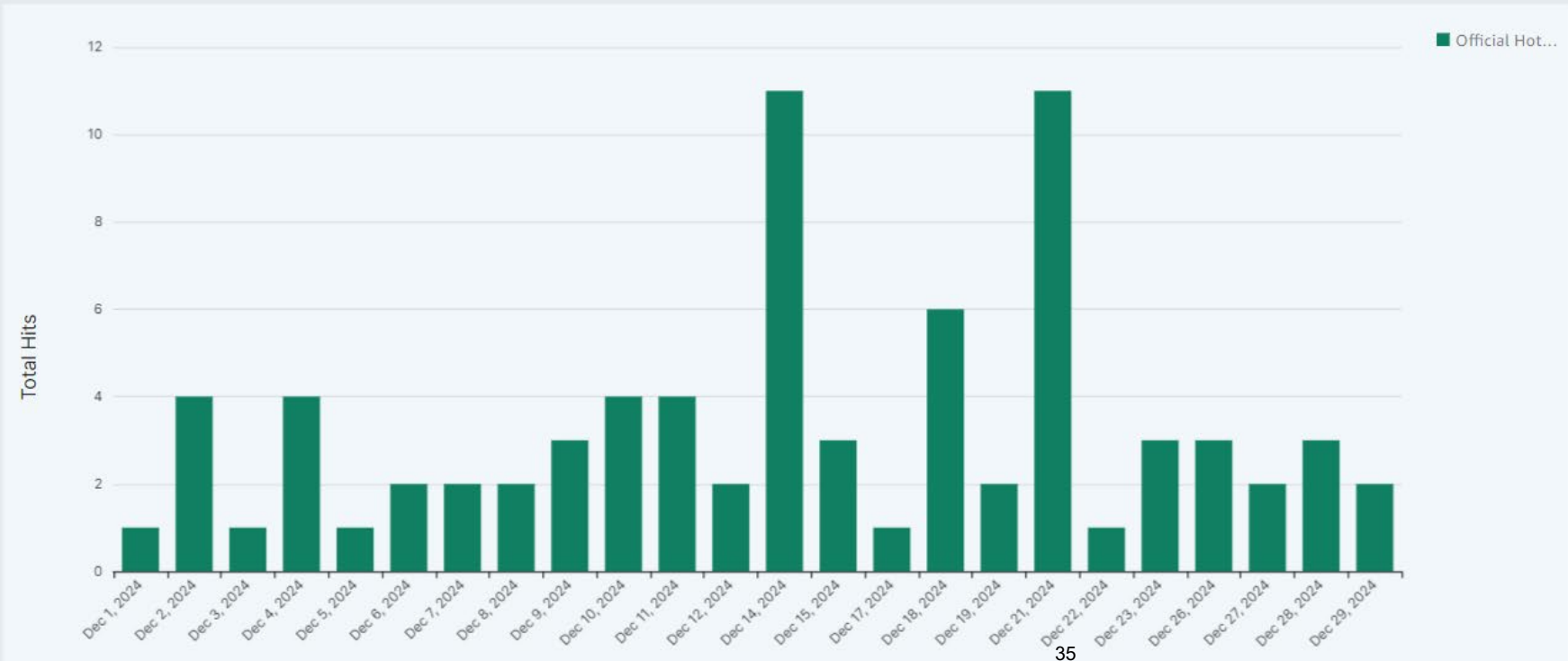
Official Hotlist Alerts  
78

Your Custom Hotlist Alerts  
No data

Other Custom Hotlist Alerts on Your Networks  
No data

Total Alerts by Topic

Topic	Alerts
Stolen Plate	28
Protection Order	23
Gang or Suspected Terrorist	20
Stolen Vehicle	5
Missing Person	2



# Sex Offenders

Controls

Date Range  -  Timeframe  Cameras  Networks

Category  Alert Sources  Hot List Reason  Show Hits By  Visual Type

Total Hotlist Alerts  
12

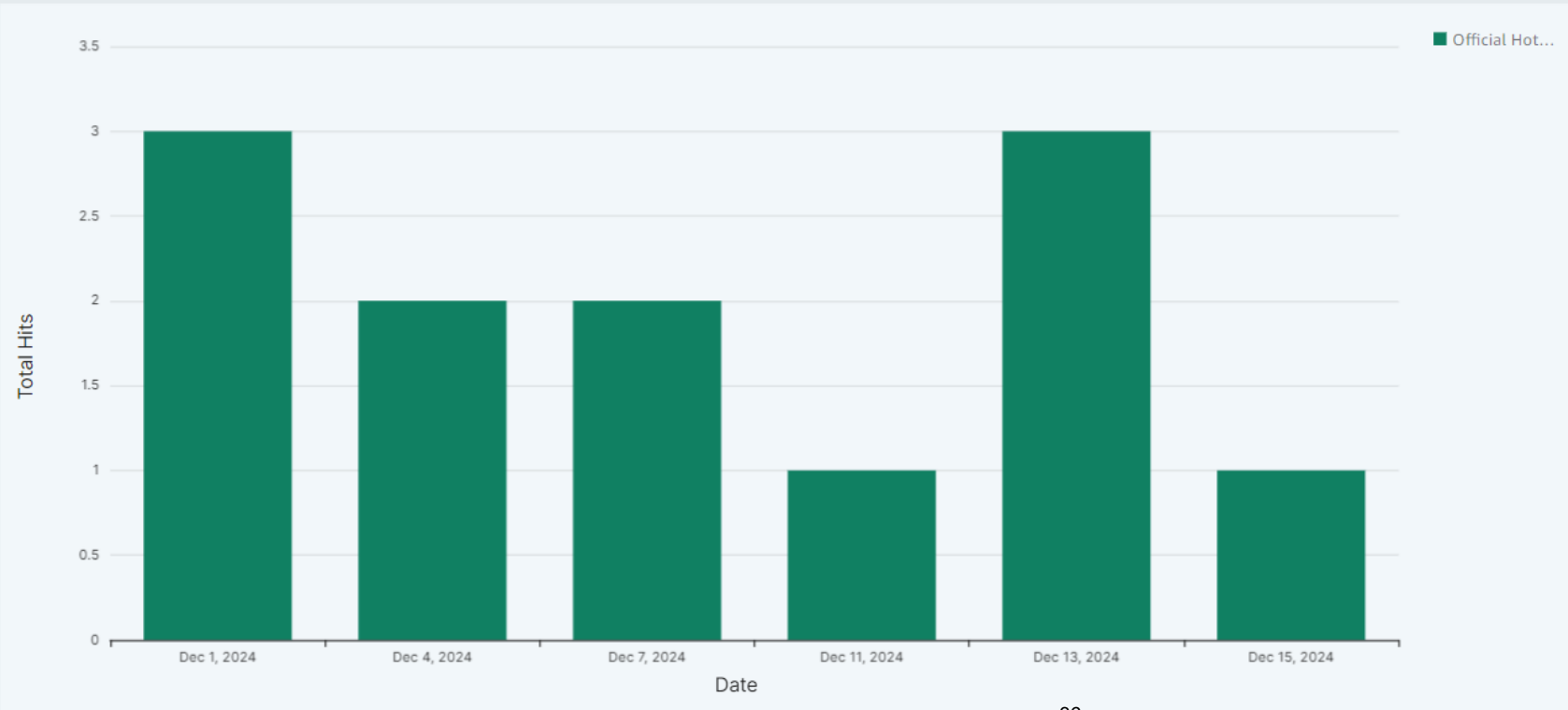
Official Hotlist Alerts  
12

Your Custom Hotlist Alerts  
No data

Other Custom Hotlist Alerts on Your Networks  
No data

Total Alerts by Topic

Topic	Alerts
Sex Offender	12





# Summary Report

## Insights Dashboard



**Device Sharing**

Shared with  
Lewisville TX PD,  
Sansom Park TX PD,  
and 581 others

Access Levels  
Search  
Hotlist Tool Access

**Device Status**

38 / 38 ?  
Devices Online

← Previous Device

Device Name	Battery	Latency
#01 Inbound, Riverview Way, EB	93%	16.65 s

Next Device →

#1 Gessner S/B at Frostwood  
 #2 Memorial E/B at Gessner  
 #3 NO ALPR - Future Location  
 #4 Memorial N/B at Briar Forrest  
 #5 Bunker Hill S/B at Taylorcrest  
 #6 Taylorcrest W/B at Flintdale  
 #7 Memorial E/B at Briar Forrest  
 #8 2200 S. Piney Point N/B  
 #9 N. Piney Point N/B at Memorial  
 #10 Memorial E/B at San Felipe  
 #11 Greenbay E/B Piney Point  
 #12 Piney Point S/B at Gaylord  
 #13 Gessner N/B at Bayou  
 #14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10  
 #16 Memorial W/B at Creekside  
 #17 Memorial W/B at Voss  
 #18 Memorial E/B at Voss  
 #19 S/B Voss at Old Voss Ln 1  
 #20 S/B Voss at Old Voss Ln 2  
 #21 N/B Voss at Magnolia Bend Ln 1  
 #22 N/B Voss at Magnolia Bend Ln 2  
 #23 W/B San Felipe at Buffalo Bayou  
 #24 N/B Blalock at Memorial  
 #25 N/B Bunker Hill at Memorial  
 #26 S/B Hedwig at Beinhorn  
 #27 Mobile Unit #181  
 #28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance  
 #30 Beinhorn E/B at Voss  
 #31 Memorial E/B at Tealwood (new)  
 #32 Greenbay W/B at Memorial  
 #33 Strey N/B at Memorial  
Private Systems monitored by MVPD  
 US COINS - I-10 Frontage Road  
 Memorial Manor NA Lindenwood/Memorial  
 Greyton Lane NA  
 Calico NA  
 Windemere NA  
 Mott Lane  
 Kensington NA  
 Stillforest NA  
 Farnham Park  
 Riverbend NA  
 Pinewood NA  
 Hampton Court  
 Bridlewood West NA  
 N Kuhlman NA  
 Longwoods NA  
 Memorial City Mall - 22



Yellow = Bunker Hill  
 Green = Piney Point  
 Red = Hunters Creek  
 Blue = MVPD Mobile  
 Purple = Privately Owned Systems

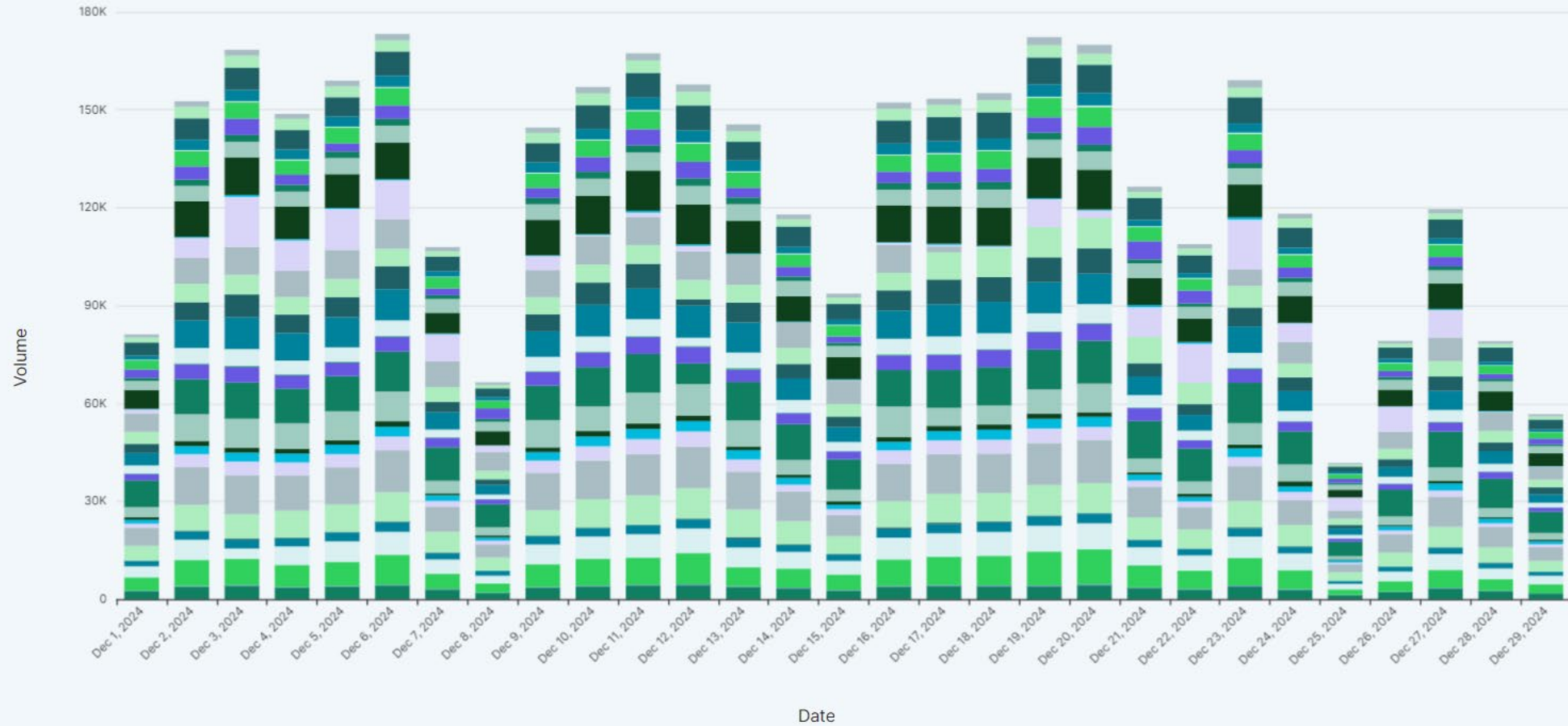
Total Vehicle Volume

3,732,385

Total Unique Vehicle Volume

1,812,983

Total Vehicle Volume



groupbysummary	Sum of Volume
#13 NB Gessner Rd	296387
#08 2200 S Piney Point Rd NB at City Limit	275765
#23 - WB San Felipe x Buffalo Bayou	259764
#07 Memorial Dr EB at Briar Forest	204266
#17 Memorial Dr WB at Voss	202964
#02 Memorial Dr EB at Gessner	192641
#12 Piney Point Dr SB at Gaylord	173016
#31 EB Memorial Dr near Tealwood	172975
#20 - SB Voss x Old Voss (Lane 2)	167301
#19 - SB Voss x Old Voss (Lane 1)	157637
#04 Memorial Dr NB at Briar Forest	156245
#21 - NB Voss x Magnolia Bend (Lane 1)	148973
#18 Memorial Dr EB at Voss	141566
#24 - NB Blalock x Memorial	126217
#28 MVPD Station S/B Memorial Drive	122891
#16 Memorial Dr WB at E Creekside Dr	107856
#14 Beinhorn Rd WB at Pipher	105548
#27 Unit 181 Blalock S/B at Taylorcrest	98276
#01 Gessner SB at Frostwood Elementary	96594
#09 N Piney Point Rd at Memorial Dr	85319
#32 WB Greenbay @ Memorial Dr	77073
#30 EB Beinhorn Rd @ Voss Rd	72567
#05 Bunkerhill Rd SB at Taylorcrest	64907
#10 On Memorial Dr EB from San Felipe	64792
Strey NB at Memorial	46806
#26 - SB Hedwig x Beinhorn	46266
#11 Greenbay St EB at Piney Point Rd	33063
#22 - NB Voss x Magnolia Bend (Lane 2)	9661
#29 - Riverbend Main Entrance	7255
#06 Taylorcrest Rd WB at Flintdale	6507
#15 Hunters Creek Dr SB at I-10	6336
#01 Inbound, Riverview Way, EB	4951
<b>Grand Total</b>	<b>3732385</b>

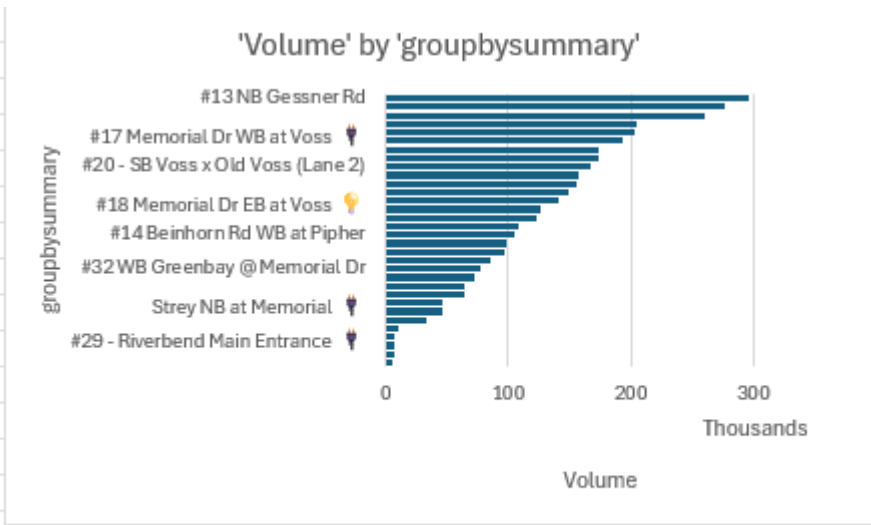


Plate Reads  
By Location

Total Hotlist Alerts

828

Official Hotlist Alerts

78

Your Custom Hotlist Alerts

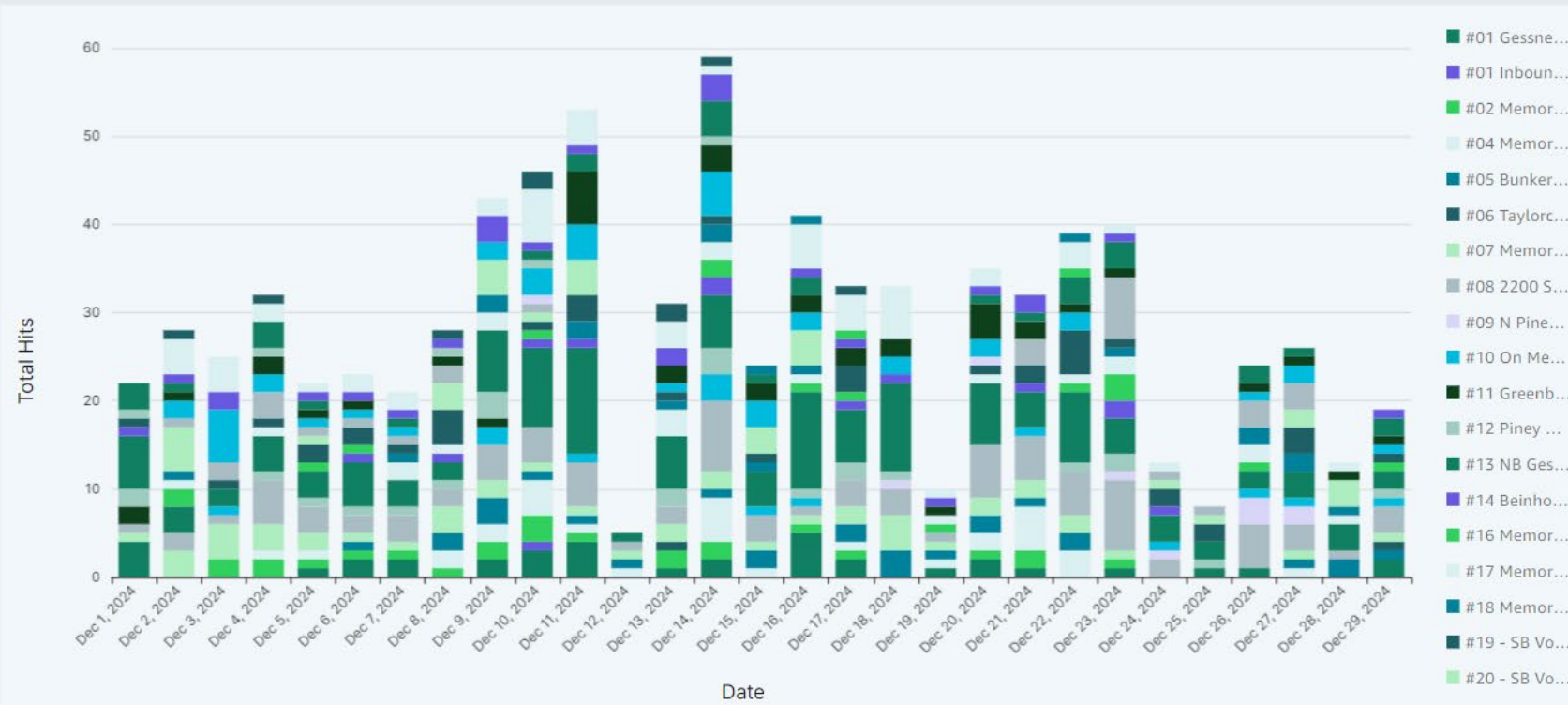
No data

Other Custom Hotlist Alerts on Your Networks

750

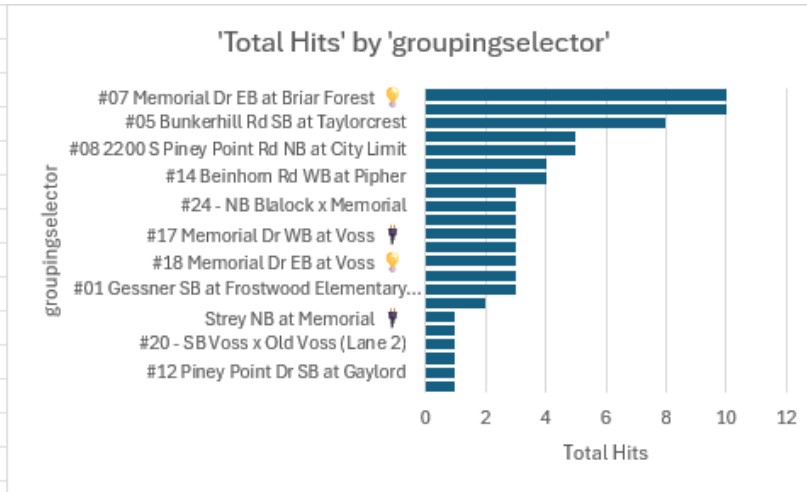
Total Alerts by Topic

Topic	Alerts
Non Owned Custom Hotlist Alert	750
Stolen Plate	28
Protection Order	23
Gang or Suspected Terrorist	20
Stolen Vehicle	5
Missing Person	2



# Hits By Camera

groupingselector	Sum of Total Hits
#07 Memorial Dr EB at Briar Forest	10
#13 NB Gessner Rd	10
#05 Bunkerhill Rd SB at Taylorcrest	8
#04 Memorial Dr NB at Briar Forest	5
#08 2200 S Piney Point Rd NB at City Limit	5
#19 - SB Voss x Old Voss (Lane 1)	4
#14 Beinhorn Rd WB at Pipher	4
#02 Memorial Dr EB at Gessner	3
#24 - NB Blalock x Memorial	3
#21 - NB Voss x Magnolia Bend (Lane 1)	3
#17 Memorial Dr WB at Voss	3
#28 MVPD Station S/B Memorial Drive	3
#18 Memorial Dr EB at Voss	3
#31 EB Memorial Dr near Tealwood	3
#01 Gessner SB at Frostwood Elementary	3
#23 - WB San Felipe x Buffalo Bayou	2
Strey NB at Memorial	1
#27 Unit 181 Blalock S/B at Taylorcrest	1
#20 - SB Voss x Old Voss (Lane 2)	1
#06 Taylorcrest Rd WB at Flintdale	1
#12 Piney Point Dr SB at Gaylord	1
#16 Memorial Dr WB at E Creekside Dr	1
<b>Grand Total</b>	<b>78</b>



Total Reads – 3,732,385

Unique Reads – 1,812,983

Hits- 90

6 Top Hits – 78

Hotlist – 2

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order



## 2024 Total Incidents

2024	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks	YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	15	56	72	16	4171	2668	1543	1139	1014	626	1391	902
February	0	14	54	68	20	4168	2666	1332	959	1012	631	1592	1076
March	1	13	60	74	23	6259	4710	2168	1794	1440	1027	2418	1886
April	1	13	79	93	18	5090	3410	1664	1201	1168	746	1997	1462
May	4	12	65	81	18	6629	4830	1970	1483	1711	1259	2712	2086
June	0	4	80	84	20	7668	6287	2486	2119	2028	1650	2956	2517
July	0	10	43	53	10	10,509	8911	3503	3100	3114	2623	3725	3188
August	1	5	54	60	13	6,685	5109	2288	1875	1701	1269	2433	1963
September	2	4	79	85	22	6,049	4441	2175	1748	1393	981	2266	1711
October	2	11	66	79	15	5,848	4084	2054	1571	1580	1051	2024	1460
November	0	7	54	61	11	5,165	3,712	1557	1181	1607	1161	1817	1370
December	1	9	41	53	10	6176	4730	1808	1399	1830	1437	2392	1894
<b>Total</b>	<b>13</b>	<b>117</b>	<b>731</b>	<b>863</b>	<b>196</b>	<b>74417</b>	<b>55558</b>	<b>24548</b>	<b>19569</b>	<b>19598</b>	<b>14461</b>	<b>27723</b>	<b>21515</b>

2023 Totals	17	165	707	890	182
Difference	-4	-48	24	-27	14
% Change	-23%	-29.00%	3.00%	-3.00%	8%

70947	54496	23709	19196	18915	14104	26305	20685
3470	1062	839	373	683	357	1418	830



## 2024 Officer Committed Time to Service Report

Employee Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMANI, ALI	42:52:14	21:30:58	37:06:28	39:40:38	29:11:47	21:19:14	66:29:03	20:33:36	14:52:25	34:41:25	23:51:33	15:36:13	3	23
BAKER, BRIAN C	* 1:42:24	0:00:00	0:35:27	0:00:00	5:28:23	0:00:00	1:31:44	0:18:53	2:14:15	0:23:20	0:16:05	0:00:00		
BALDWIN, BRIAN	* 18:24:30	18:59:44	28:33:24	12:32:18	25:18:28	17:32:21	9:47:27	5:59:44	13:00:11	0:59:40	2:26:20	0:02:11		
BIEHUNKO, JOHN	29:52:43	23:36:19	16:45:56	2:46:50	31:48:33	14:03:45	22:40:53	32:39:39	22:13:07	15:10:16	20:58:37	20:45:20	1	31
BOGGUS, LARRY	* 17:35:09	2:23:10	2:22:51	2:00:05	8:46:03	2:13:55	6:45:02	4:07:01	2:56:49	1:22:22	0:00:00	5:23:31		
BURLESON, Jason	15:26:34	17:28:59	23:36:15	18:09:57	23:03:35	21:06:52	31:46:03	17:19:26	17:48:15	16:05:10	10:46:21	25:25:20	3	28
BYRD, Rachied	16:41:02	19:39:50	28:19:05	18:59:35	34:27:36	21:25:30	29:07:09	19:07:26	24:18:29	19:30:25	16:01:08	24:22:40	3	20
CANALES, RALPH EDWARD	11:43:19	21:55:59	12:07:49	24:49:15	27:18:18	14:37:47	51:22:08	17:19:26	17:21:00	18:29:17	18:22:45	6:18:26	2	13
CERNY, BLAIR C.	* 8:13:37	4:59:13	6:27:38	1:32:05	11:11:53	0:32:05	1:05:41	4:40:26	7:43:57	9:21:20	0:14:55	4:32:48		
ECKERFIELD, Dillion	28:07:09	19:02:55	24:52:06	21:17:02	32:47:20	29:22:43	25:33:09	22:38:53	8:52:46	17:15:49				
GONZALEZ, Jose	25:11:16	38:38:30	42:44:53	28:18:25	33:35:21	32:48:15	17:49:19	25:54:02	17:42:15	25:24:47	18:30:05	17:04:56		25
HARWOOD, NICHOLAS	23:18:34	3:07:14	17:43:56	28:44:11	23:39:26	21:24:06	16:03:19	19:26:16	19:52:56	25:09:09	26:54:06	20:36:27	3	20
JARVIS, RICHARD	38:50:40	18:16:56	20:10:21	23:20:37	20:00:23	15:05:02	18:13:30	18:02:31	12:57:12	14:15:26	15:42:30	22:10:51	6	32
JOHNSON, JOHN	23:33:58	25:28:12	17:06:23	26:43:12	18:18:53	25:55:58	25:24:29	14:53:01	22:28:03	14:08:48	21:15:22	14:49:23		24
JONES, ERIC	* 0:38:31	0:20:04	0:00:00	0:44:28	3:35:26	0:00:00	0:00:00	0:00:00	0:31:50	0:18:30	0:43:44	0:09:59	1	
KING, JEREMY	25:19:16	3:26:38	8:51:33	15:09:40	14:54:54	9:42:39	16:42:36	14:01:26	8:28:26	17:20:49	12:59:55	11:50:33	1	20
KUKOWSKI, Andy	17:46:52	28:55:17	26:00:53	27:31:26	36:18:46	36:09:41	10:34:58	6:41:06	22:43:49	32:03:45	29:28:33	36:01:45	4	53
MCELVANY, ROBERT	9:50:58	13:31:08	15:27:23	12:42:36	24:15:26	10:58:33	25:01:41	22:19:06	13:05:30	8:13:00	9:08:16	13:09:08	1	29
MILLARD, Shaneca								21:51:37	38:12:20	25:07:48	35:46:10	20:17:19	3	30
ORTEGA, Yesenia	17:06:45	16:36:54	25:13:15	22:16:07	28:41:06	4:19:29	33:36:24	20:41:24	14:54:00	15:34:20	15:46:50	24:06:59	2	18
OWENS, LANE	* 0:00:00	0:00:00	0:00:00	0:00:04	0:43:27	0:00:00	0:00:00	0:02:49	0:00:00	0:00:00	0:11:31	0:00:00	0	
PAVLOCK, JAMES ADAM	18:45:35	13:47:20	4:25:06	7:20:01	13:50:46	4:19:29	7:03:46	22:51:21	22:59:01	15:03:39	14:05:40	0:00:00		
RODRIGUEZ, CHRISTOPHER	* 10:18:14	7:50:54	8:54:16	4:38:53	5:10:26	0:00:00	13:27:54	0:00:00	11:40:38	2:27:27	2:55:37	0:00:00		
RODRIGUEZ, JOSE	19:14:42	9:18:19	35:52:06	24:27:30	18:17:11	39:53:26	52:18:10	26:25:10	25:31:15	30:49:39	18:28:10	14:23:44	1	32
RODRIGUEZ, REGGIE	21:17:14	16:39:22	21:01:10	25:15:09	19:00:03	20:16:46	20:20:36	16:14:10	15:49:29	16:10:52	12:29:28	23:14:39	2	18
SALAZAR, Efrain	5:05:08	9:09:05	19:39:29	9:20:02	18:09:37	6:09:20	19:55:03							
SCHULTZ, RAYMOND	* 0:47:13	0:35:00	0:10:09	1:27:19	8:32:27	0:10:32	1:06:28	1:40:25	2:30:14	0:16:36	0:16:00	0:31:12		
SILLIMAN, ERIC	22:54:37	17:51:55	13:37:07	34:21:51	19:46:38	17:36:23	22:30:09	27:38:55	18:23:23	14:59:34	12:13:30	9:44:35	1	47
SPRINKLE, MICHAEL	10:04:21	9:13:16	15:52:47	9:22:48	12:47:28	12:51:53	5:28:49	11:54:06	15:38:47	7:42:43	8:51:23	13:21:44	0	24
TAYLOR, CRAIG	11:35:43	19:13:52	14:00:25	24:44:23	23:44:56	23:56:03	18:44:46	19:59:08	20:00:37	18:48:28	16:34:25	24:19:12	7	31
VALDEZ, JUAN	20:53:02	25:56:16	30:29:02	18:24:20	17:19:05	11:47:16	20:10:18	39:55:33	24:43:14	37:39:18	33:56:52	15:50:44	1	24
VASQUEZ, MONICA	* 6:06:52	4:05:50	4:45:31	0:31:31	14:59:43	3:03:36	6:41:18	2:16:58	1:39:47					
WHITE, TERRY	16:04:09	18:55:51	33:33:09	25:22:46	23:51:43	18:24:40	25:57:42	17:04:00	34:40:39	22:25:37	23:23:53	27:31:50	8	28
* = Admin												Total	53	570

Dispatch Committed Time														
911 Phone Calls	237	243	276	305	488	344	385	346	236	271	261	205		
3700 Phone Calls	2489	2291	2385	2429	2297*	2048	3396	1982	2008	2259	2134	2383		
DP General Phone Calls*	78:37:52	57:41:47	60:05:17	52:21:09	41:50:20*	53:21:16	88:20:36	46:35:90	48:18:54	51:41:33	50:53:50	66:19:48		
Radio Transmissions	9871	9754	10382	10946	9991*	9189	10004	9778	9886	10241	10622	8698		

\* This is the minimal time as all internal calls route through the 3700 number.

\* 4 days of data missing due to equip failure.

**MEMORIAL VILLAGES POLICE DEPARTMENT  
BUDGET AMENDMENT  
FISCAL YEAR ENDING DECEMBER 31, 2024  
AMENDMENT NUMBER 2024.01**

Fund Name	Original Budget Amount	Requested Amended Budget	Increase/(Decrease)	Source of revenue/reserves to cover amendment	Comments
General Fund	7,577,100.00	7,675,100.00	98,000.00	FEMA grant reimbursement, TMLIRP, and other misc revenue received in FY24	Two storms in FY24 resulted in over \$150,000 in unbudgeted expenses
Auto Replacement Fund	140,000.00	340,000.00	200,000.00	FY24 sale of vehicles, TML Insurance Claim, Prior Year Carryover Fund Balance	The FY23 vehicles were not delivered until Fiscal Year 2024
Special Capital Assests Fund	149,700.00	200,000.00	50,300.00	Prior year carryover fund balance	
<b>Totals:</b>	7,866,800.00	8,215,100.00	348,300.00		



**AMENDMENT NUMBER 2024-02**

**To  
The Amended Budget of the Memorial Villages Police Department  
For Fiscal Year 2024  
General Fund**

DESCRIPTION/PURPOSE: Reclassify budget line items. - Operating Expenditures

<u>ACCOUNT-INCREASE IN APPROPRIATIONS</u>	<u>ACCOUNT NO.</u>	<u>AMOUNT</u>
Regular Wages	100	\$160,000.00
457b Employer Contribution	125	\$2,000.00
Medicare	160	\$4,000.00
General Liability Insurance	210	\$500.00
Real & Personal Property Insurance	240	\$1,000.00
Auto Maintenance	310	\$5,000.00
Damage Repair	330	\$16,000.00
General Maintenance	400	\$5,000.00
Natural Gas	630	\$1,500.00
Equipment Maintenance & Contracts	700	\$65,000.00
IT Services	730	\$15,000.00
Radio Parts and Labor	820	\$1,700.00
Criminal Investigations	870	\$1,000.00
Small Equipment	890	\$12,000.00
Storm Related Expenditures	900	\$98,000.00
	<b>TOTAL</b>	<b>\$387,700.00</b>

<u>ACCOUNT-(DECREASE) IN APPROPRIATIONS</u>	<u>ACCOUNT NO.</u>	<u>AMOUNT</u>
Overtime	110	(\$15,000.00)
TMRS Retirement	120	(\$200,000.00)
Health Insurance	130	(\$20,000.00)
Auto Insurance	200	(\$4,000.00)
Professional Liability Insurance	230	(\$1,800.00)
Gas & Oil	300	(\$5,000.00)
Computer Replacement	500	(\$8,000.00)
Stationary/Expendables	520	(\$8,000.00)
Telephone	600	(\$8,000.00)
Tasers	835	(\$8,000.00)
Contingency	880	(\$11,900.00)
	<b>TOTAL</b>	<b>(\$289,700.00)</b>

**NET EFFECT TO BUDGET IS: \$98,000.00**

**No additional revenue is required from the Villages. Increase is covered by FEMA, TMLIRP, and other miscellaneous revenue received during FY24.**



**City of Bunker Hill Village  
City Council  
Agenda Request**

<b>Agenda Date:</b>	January 21, 2025
<b>Agenda Item:</b>	V
<b>Subject:</b>	Village Fire Department Report
<b>Exhibits:</b>	Monthly Reports – November & December 2024
<b>Funding:</b>	N/A
<b>Presenter(s):</b>	Chief Miller Fire Commissioner Brown

**Executive Summary**

The Village Fire Department Report will include the following items:

- A. Update on Activities

**Recommended Action**

Staff recommends City Council receive the Village Fire Department Report.



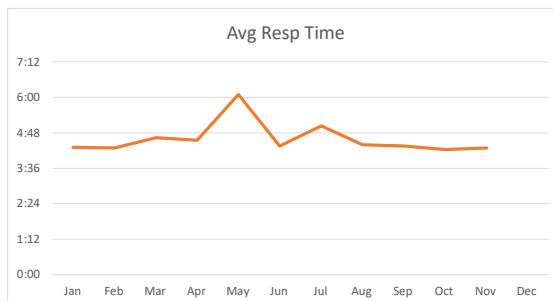
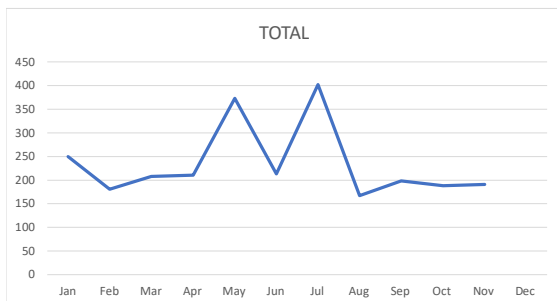
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

November 2024 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>250</b>	<b>181</b>	<b>208</b>	<b>211</b>	<b>373</b>	<b>213</b>	<b>402</b>	<b>167</b>	<b>198</b>	<b>188</b>	<b>191</b>		<b>2582</b>
Abdominal Pain	0	1	1	2	4	3	2	2	1	5	1		22
Allergic Reaction	2	1	2	2	1	1	0	2	1	3	0		15
Animal Bite	0	0	1	0	0	0	0	2	0	0	0		3
Apartment Fire	0	0	0	0	0	0	1	0	0	0	0		1
Assult	0	1	1	0	1	1	0	0	2	1	0		7
Automatic Aid	3	2	3	4	1	0	0	0	0	1	2		16
Automatic Aid- Apartment Fire	13	6	13	10	4	2	5	0	0	2	3		58
Automatic Aid- Building Fire	4	2	2	3	0	1	1	0	0	2	3		18
Automatic Aid- Elevator Rescue	3	1	1	0	1	2	2	0	0	2	5		17
Automatic Aid- Entrapment MVC	1	3	1	0	1	0	0	0	0	0	2		8
Automatic Aid- Gas Leak	1	1	2	3	2	0	3	0	0	1	4		17
Automatic Aid- High Rise Fire	0	2	1	0	0	0	0	0	0	2	1		6
Back Pain	0	0	2	1	1	1	0	0	1	1	0		7
Burn Victim	0	0	0	0	0	0	2	0	0	0	0		2
Business Fire	0	0	0	0	0	0	0	1	1	0	0		2
Carbon Monoxide Detector With Symptoms	0	1	0	0	2	0	3	0	0	1	0		7
Carbon Monoxide Detector No Symptoms	2	3	3	1	11	8	11	7	1	3	5		55
Cardiac/Respiratory Arrest	1	1	0	0	0	1	0	0	2	0	1		6
Check a Noxious Odor	2	1	0	1	0	0	0	0	1	0	0		5
Check for Fire	0	0	1	0	1	0	7	0	3	0	1		13
Check for the Smell of Natural Gas	2	3	6	2	18	2	5	2	7	6	2		55
Check for the Smell of Smoke	2	2	1	2	5	2	5	4	3	0	0		26
Chest Pain	3	1	4	1	3	4	4	2	3	2	3		30
Child Locked in a Vehicle Engine and AC running	0	0	0	0	1	0	1	0	0	1	0		3
Child Locked in a Vehicle Engine not running	0	1	0	0	1	1	0	1	1	2	0		7
Choking	1	1	2	0	0	0	0	0	1	0	0		5
Diabetic Emergency	1	2	2	1	0	1	0	0	0	0	0		7
Difficulty Breathing	9	5	8	12	4	3	8	10	5	7	5		76
Dumpster Fire Not near Structure	0	0	0	0	1	1	0	0	0	0	1		3
Electrical Fire	0	0	1	0	1	0	1	1	0	3	0		7
Elevator Rescue	1	0	0	0	2	1	4	0	0	1	0		9
Entrapment- Non MVC	0	0	1	0	1	0	0	0	0	0	0		2
Eye Problems	0	0	0	0	0	1	0	0	0	0	0		1
Fall Victim	10	8	13	9	11	8	6	12	9	13	17		116
Fire Alarm Business	8	6	3	6	9	9	6	3	3	4	5		62
Fire Alarm Church or School	10	6	3	4	9	8	6	11	4	2	4		67
Fire Alarm Residence	36	28	23	25	57	38	59	26	45	31	32		400
Gas Leak	3	0	5	4	15	1	3	2	6	4	2		45
Grass Fire	0	0	0	0	0	0	1	0	0	1	2		4
HAZMAT Emergency	0	0	0	0	0	1	0	1	0	0	0		2
Headache- Stroke symptoms not present	0	0	0	2	0	1	0	1	2	0	0		6
Heart Problems	8	6	4	6	6	5	2	3	4	9	4		57
Heat/Cold Exposure	1	0	0	0	0	2	2	3	2	0	0		10
Hemorrhage/Laceration	1	2	1	1	1	1	1	4	4	2	4		22
House Fire	2	0	1	1	6	4	3	1	0	0	2		20
Injured Party	4	4	4	3	4	4	4	2	5	2	2		38
Medical Alarm	6	5	4	2	9	3	5	11	6	3	4		58
Motor Vehicle Collision	23	15	21	25	21	24	31	13	20	21	14		228
Motor Vehicle Collision with Entrapment	0	0	1	1	2	0	1	0	0	0	2		7
Object Down in Roadway	6	1	5	6	17	5	67	2	0	0	0		109
Oven/Appliance Fire	1	0	0	0	0	0	1	0	0	3	0		5
Overdose/Poisoning	1	1	2	0	3	0	2	1	1	3	4		18
Possible D.O.S.	1	0	1	2	0	0	0	1	0	1	0		6
Powerlines Down Arcing/Burning	3	0	3	6	41	14	66	2	0	0	5		140
Pregnancy/ Childbirth	1	0	0	0	0	0	0	0	2	0	0		3
Psychiatric Emergency	3	6	2	2	3	2	4	1	4	1	1		29
Seizures	4	2	8	4	2	1	7	0	4	3	0		35
Service Call Non-emergency	14	16	12	15	36	8	17	10	8	5	16		157
Shooting/Stabbing	1	0	0	0	2	1	0	0	0	0	1		5
Sick Call	21	15	15	19	23	20	19	8	11	9	17		177
Smoke in Business	1	0	0	0	0	0	0	0	0	0	0		1
Smoke in Residence	1	0	1	1	0	1	0	0	1	0	1		6
Stroke	5	1	3	2	3	1	5	4	1	3	1		29
Transformer Fire	3	0	2	2	11	1	11	0	1	0	0		31
Trash Fire	0	0	0	0	1	0	0	0	1	0	0		2
Traumatic Injury	1	3	0	1	0	0	0	0	3	0	1		9
Unconscious Party/Syncope	14	9	7	10	10	11	7	8	9	13	10		108
Unknown Medical Emergency	1	2	3	5	1	3	1	3	4	8	1		32
Vehicle Fire	4	3	1	2	3	0	0	2	2	1	0		18
Wash Down	1	1	1	0	0	0	0	0	1	0	0		4

Month	# of Incidents	Avg Resp Time
Jan	174	4:19
Feb	126	4:17
Mar	151	4:38
Apr	148	4:33
May	279	6:06
Jun	166	4:21
Jul	267	5:02
Aug	139	4:24
Sep	166	4:21
Oct	155	4:14
Nov	132	4:17
Dec		
<b>Total</b>	<b>1903</b>	<b>4:35</b>

Note: Nat'l Std Fire Response Time: 6:50  
 Note: Nat'l Std Fire EMS Time: 6:30



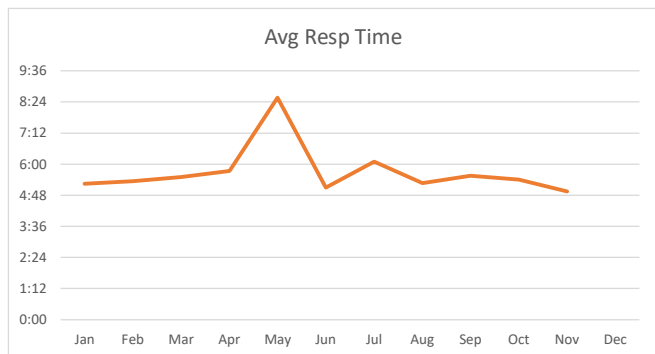
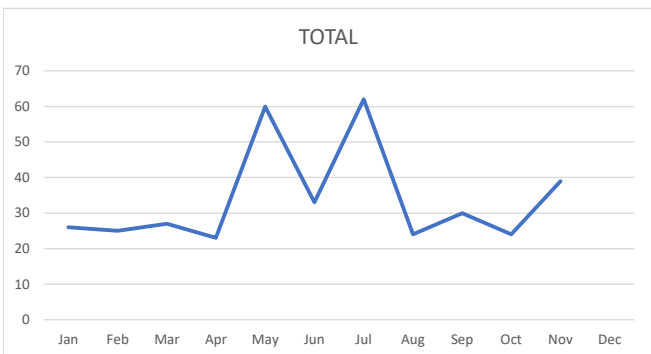


Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### November 2024 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>26</b>	<b>25</b>	<b>27</b>	<b>23</b>	<b>60</b>	<b>33</b>	<b>62</b>	<b>24</b>	<b>30</b>	<b>24</b>	<b>39</b>		<b>373</b>
Abdominal Pain	0	0	0	0	0	1	0	0	0	1	0		2
Allergic Reaction	0	0	0	0	0	0	0	0	0	1	0		1
Assult	0	1	0	0	0	0	0	0	1	0	0		2
Back Pain	0	0	0	0	0	1	0	0	0	0	0		1
Carbon Monoxide Detector No Symptoms	0	0	1	0	0	2	3	0	0	0	1		7
Cardiac/Respiratory Arrest	0	0	0	0	0	0	0	0	0	0	1		1
Check for Noxious Odor	1	0	0	0	0	0	0	0	0	0	0		1
Check for Fire	0	0	0	0	0	0	4	0	1	0	0		5
Check for the Smell of Natural Gas	2	0	2	0	3	0	0	1	0	0	1		9
Check for the Smell of Smoke	0	1	1	0	3	1	1	1	1	0	0		9
Chest Pain	0	0	0	0	1	0	0	0	1	0	2		4
Child Locked in a Vehicle Engine and AC running	0	0	0	0	1	0	0	0	0	0	0		1
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	1	0	0		1
Diabetic Emergency	0	1	0	0	0	1	0	0	0	0	0		2
Difficulty Breathing	0	0	2	4	1	0	1	0	1	1	0		10
Dumpster Fire Not near Structure	0	0	0	0	1	0	0	0	0	0	0		1
Electrical Fire	0	0	0	0	1	0	0	0	0	1	0		2
Entrapment- Non MVC	0	0	0	0	1	0	0	0	0	0	0		1
Fall Victim	0	1	4	1	1	1	0	3	2	2	3		18
Fire Alarm Business	0	1	0	0	0	0	1	1	0	1	0		4
Fire Alarm Church or School	3	0	1	0	0	0	0	1	0	0	0		5
Fire Alarm Residence	7	7	4	4	6	11	14	4	9	4	9		79
Gas Leak	0	0	1	0	4	0	1	0	1	1	2		10
Headache- Stroke symptoms not present	0	0	0	0	0	0	0	1	0	0	0		1
Heart Problems	1	0	0	0	1	0	0	0	0	0	0		2
Heat/Cold Exposure	0	0	0	0	0	0	1	1	1	0	0		3
Hemorrhage/Laceration	0	1	1	0	0	0	0	1	0	1	0		4
House Fire	0	0	0	1	0	0	0	0	0	0	0		1
Injured Party	1	0	1	1	2	1	1	0	2	1	0		10
Medical Alarm	0	0	1	1	1	1	0	3	0	1	1		9
Motor Vehicle Collision	2	1	1	2	1	1	2	0	1	2	1		14
Object Down in Roadway	1	0	1	3	4	2	9	1	0	0	0		21
Overdose/Poisoning	0	0	0	0	1	0	0	0	0	0	1		2
Possible D.O.S.	0	0	0	0	0	0	0	1	0	0	0		1
Powerlines Down Arcing/Burning	0	0	0	2	11	5	12	0	0	0	0		30
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	1	0	0		1
Psychiatric Emergency	0	1	0	0	1	0	0	0	1	0	0		3
Seizures	1	0	0	2	0	1	0	0	0	0	0		4
Service Call Non-emergency	2	5	3	1	9	0	7	2	4	4	12		49
Sick Call	2	2	3	1	2	2	1	2	0	1	2		18
Smoke in Residence	1	0	0	0	0	0	0	0	0	0	1		2
Stroke	0	1	0	0	0	0	0	2	0	0	1		4
Transformer Fire	0	0	0	0	2	0	1	0	0	0	0		3
Unconscious Party/Syncope	1	2	0	0	2	1	1	1	2	1	1		12
Unknown Medical Emergency	0	0	0	0	0	1	0	0	0	1	0		2
Vehicle Fire	1	0	0	0	0	0	0	0	0	0	0		1

Month	# of Incidents	Avg Resp Time
Jan	17	5:15
Feb	16	5:21
Mar	19	5:30
Apr	16	5:44
May	43	8:34
Jun	26	5:06
Jul	40	6:06
Aug	16	5:16
Sep	24	5:33
Oct	19	5:24
Nov	23	4:57
Dec		
<hr/>		
	259	5:42

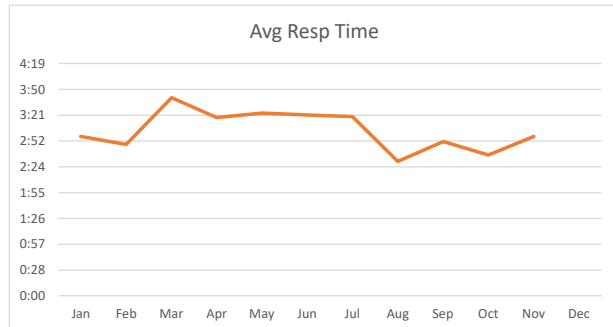
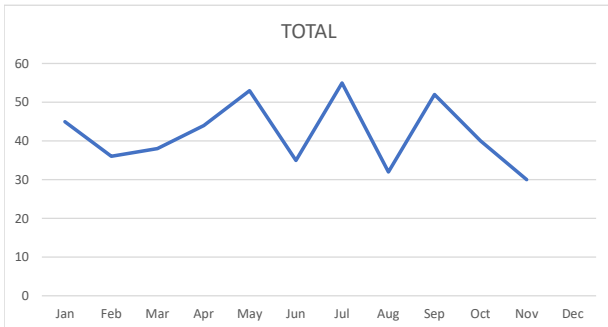




Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### November 2024 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
<b>TOTAL</b>	<b>47</b>	<b>39</b>	<b>47</b>	<b>49</b>	<b>63</b>	<b>39</b>	<b>71</b>	<b>34</b>	<b>56</b>	<b>44</b>	<b>33</b>		<b>522</b>			
Abdominal Pain	0	0	0	2	1	1	0	0	0	2	1		7	Jan	45	2:58
Allergic Reaction	1	0	1	1	0	0	0	2	1	0	0		6	Feb	36	2:49
Animal Bite	0	0	1	0	0	0	0	0	1	0	0		2	Mar	38	3:41
Assult	0	0	1	0	0	0	0	0	1	1	0		3	Apr	44	3:19
Back Pain	0	0	1	0	0	0	0	0	0	0	0		1	May	53	3:24
Business Fire	0	0	0	0	0	0	0	1	0	0	0		1	Jun	35	3:22
Carbon Monoxide Detector No Symptoms	0	0	0	0	4	2	1	0	0	0	0		7	Jul	55	3:20
Cardiac/Respiratory Arrest	0	0	0	0	0	1	0	0	1	0	0		2	Aug	32	2:30
Check a Noxious Odor	0	0	0	0	0	0	0	0	1	0	0		1	Sep	52	2:52
Check for Fire	0	0	0	0	0	0	1	0	0	0	0		1	Oct	40	2:37
Check for the Smell of Natural Gas	0	2	0	1	0	0	0	0	5	2	0		10	Nov	30	2:58
Check for the Smell of Smoke	1	1	0	1	1	1	1	1	1	0	0		8	Dec		
Chest Pain	2	1	0	0	2	1	0	1	1	1	0		9		460	3:04
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	0	1	0	0	1	0		2			
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	0	1	0		1			
Choking	0	0	2	0	0	0	0	0	0	0	0		2			
Diabetic Emergency	0	1	2	0	0	0	0	0	0	0	0		3			
Difficulty Breathing	3	0	2	3	0	1	3	2	2	3	2		21			
Dumpster Fire Not near Structure	0	0	0	0	0	1	0	0	0	0	0		1			
Elevator Rescue	1	0	0	0	0	0	2	0	0	1	0		4			
Eye Problems	0	0	0	0	0	1	0	0	0	0	0		1			
Fall Victim	2	3	1	0	1	1	1	2	3	1	3		18			
Fire Alarm Business	4	5	3	4	4	6	4	1	2	3	4		40			
Fire Alarm Church or School	1	3	0	1	4	1	3	5	2	1	2		23			
Fire Alarm Residence	1	0	4	5	1	1	3	2	5	5	3		30			
Gas Leak	0	0	2	0	4	0	0	0	0	0	0		6			
Grass Fire	0	0	0	0	0	0	0	0	0	0	1		1			
Headache- Stroke symptoms not present	0	0	0	0	0	0	0	0	2	0	0		2			
Heart Problems	2	1	0	2	1	1	1	2	0	2	1		13			
Heat/Cold Exposure	1	0	0	0	0	0	1	0	0	0	0		2			
Hemorrhage/Laceration	0	0	0	0	0	0	1	2	2	0	0		5			
House Fire	0	0	1	0	1	0	0	0	0	0	0		2			
Injured Party	2	0	2	0	0	0	0	1	1	1	0		7			
Medical Alarm	1	0	2	0	0	1	1	2	1	0	0		8			
Motor Vehicle Collision	7	5	4	5	6	3	10	2	7	6	2		57			
Motor Vehicle Collision with Entrapment	0	0	0	0	1	0	0	0	0	0	0		1			
Object Down in Roadway	0	1	1	0	3	1	11	0	0	0	0		17			
Oven/Appliance Fire	1	0	0	0	0	0	0	0	0	0	0		1			
Overdose/Poisoning	0	1	0	0	1	0	2	0	0	1	1		6			
Powerlines Down Arcing/Burning	1	0	0	0	9	1	6	0	0	0	0		17			
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	1	0	0		1			
Psychiatric Emergency	2	5	0	0	2	0	1	0	0	0	0		10			
Seizures	0	0	2	0	1	0	1	0	1	1	0		6			
Service Call Non-emergency	0	1	3	4	6	2	3	1	2	0	0		22			
Shooting/Stabbing	1	0	0	0	0	0	0	0	0	0	0		1			
Sick Call	4	4	6	12	8	9	8	2	6	4	10		73			
Smoke in Business	1	0	0	0	0	0	0	0	0	0	0		1			
Smoke in Residence	0	0	1	0	0	0	0	0	0	0	0		1			
Stroke	0	0	0	2	0	0	1	1	0	1	0		5			
Transformer Fire	0	0	2	1	1	0	2	0	1	0	0		7			
Traumatic Injury	0	1	0	0	0	0	0	0	1	0	0		2			
Unconscious Party/Syncope	6	1	1	3	1	3	2	3	1	3	3		27			
Unknown Medical Emergency	0	1	0	2	0	0	0	1	2	2	0		8			
Vehicle Fire	1	2	1	0	0	0	0	0	1	1	0		6			
Wash Down	1	0	1	0	0	0	0	0	1	0	0		3			

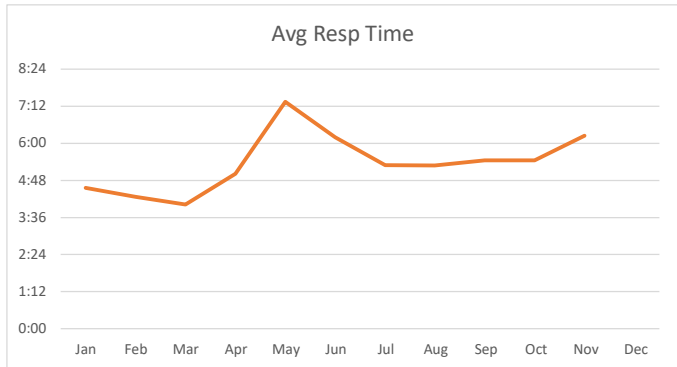
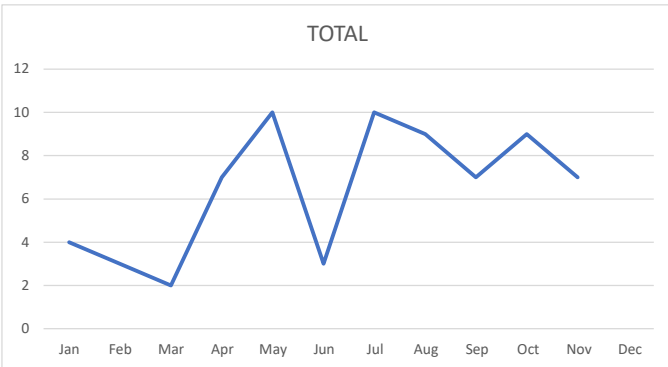




Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### November 2024 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>7</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>7</b>		<b>71</b>	<b>Jan</b>	<b>3</b>	<b>4:34</b>
Abdominal Pain	0	0	0	0	0	1	0	1	0	1	0		3	<b>Feb</b>	<b>3</b>	<b>4:16</b>
Back Pain	0	0	0	0	0	0	0	0	0	1	0		1	<b>Mar</b>	<b>1</b>	<b>4:01</b>
Carbon Monoxide Detector No Symptoms	0	0	0	0	3	0	0	0	0	0	2		5	<b>Apr</b>	<b>5</b>	<b>5:01</b>
Check for the Smell of Natural Gas	0	0	0	0	0	0	1	0	0	1	0		2	<b>May</b>	<b>8</b>	<b>7:21</b>
Chest Pain	0	0	0	0	0	0	0	0	1	1	0		2	<b>Jun</b>	<b>2</b>	<b>6:12</b>
Difficulty Breathing	1	0	0	0	0	0	1	1	0	0	1		4	<b>Jul</b>	<b>8</b>	<b>5:18</b>
Fall Victim	1	0	0	0	1	0	0	0	1	1	0		4	<b>Aug</b>	<b>9</b>	<b>5:17</b>
Fire Alarm Business	1	0	0	0	1	0	0	0	0	0	0		2	<b>Sep</b>	<b>7</b>	<b>5:27</b>
Fire Alarm Church or School	0	1	0	1	1	1	2	2	0	0	1		9	<b>Oct</b>	<b>8</b>	<b>5:27</b>
Fire Alarm Residence	0	0	0	0	1	0	0	1	1	1	0		4	<b>Nov</b>	<b>7</b>	<b>6:15</b>
Gas Leak	0	0	0	0	0	0	0	0	0	1	0		1	<b>Dec</b>		
Heart Problems	0	1	0	0	0	0	0	0	0	0	0		1			
Hemorrhage/Laceration	0	0	0	0	0	0	0	0	0	0	1		1			
House Fire	0	0	0	0	1	0	0	0	0	0	0		1			
Injured Party	0	1	0	0	0	0	0	0	0	0	0		1			
Medical Alarm	0	0	0	0	0	0	0	0	1	0	0		1			
Motor Vehicle Collision	0	0	1	0	0	0	1	1	0	1	0		4			
Object Down in Roadway	0	0	0	1	0	0	1	0	0	0	0		2			
Possible D.O.S.	0	0	0	1	0	0	0	0	0	0	0		1			
Powerlines Down Arcing/Burning	0	0	0	0	0	0	1	0	0	0	0		1			
Seizures	0	0	0	1	0	0	0	0	0	0	0		1			
Service Call Non-emergency	0	0	0	1	0	0	1	0	0	0	0		2			
Sick Call	0	0	0	0	0	1	1	0	2	0	0		4			
Stroke	1	0	0	0	1	0	1	1	0	0	0		4			
Traumatic Injury	0	0	0	1	0	0	0	0	0	0	0		1			
Unconscious Party/Syncope	0	0	0	1	0	0	0	1	1	1	1		5			
Unknown Medical Emergency	0	0	1	0	1	0	0	0	0	0	1		3			
Vehicle Fire	0	0	0	0	0	0	0	1	0	0	0		1			
															<b>61</b>	<b>5:22</b>





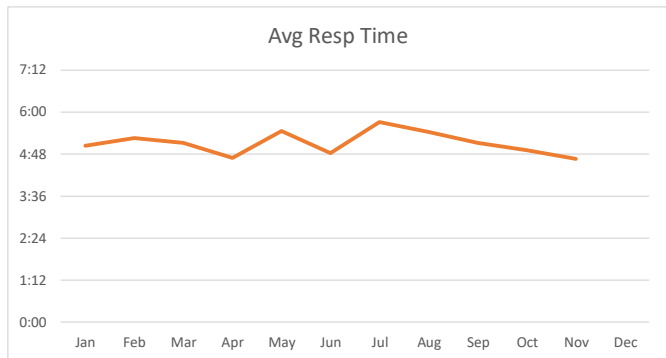
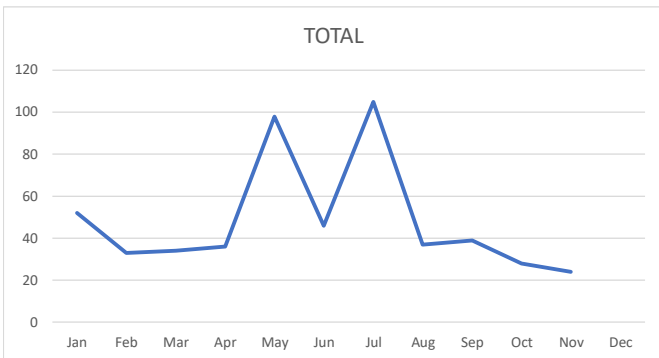


Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### November 2024 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>52</b>	<b>33</b>	<b>34</b>	<b>36</b>	<b>98</b>	<b>46</b>	<b>105</b>	<b>37</b>	<b>39</b>	<b>28</b>	<b>24</b>		<b>532</b>
Abdominal Pain	0	0	0	0	1	0	0	0	0	1	0		2
Allergic Reaction	0	0	0	1	1	0	0	0	0	0	0		2
Assault	0	0	0	0	0	1	0	0	0	0	0		1
Back Pain	0	0	0	1	1	0	0	0	1	0	0		3
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0	0	0	0		1
Carbon Monoxide Detector No Symptoms	0	1	0	1	2	2	3	3	1	3	0		16
Check a Noxious Odor	1	1	0	0	0	0	0	0	0	0	0		2
Check for Fire	0	0	1	0	0	0	1	0	1	0	1		4
Check for the Smell of Natural Gas	0	0	1	1	9	0	3	1	1	1	1		18
Check for the Smell of Smoke	1	0	0	0	0	0	2	1	1	0	0		5
Chest Pain	1	0	1	0	0	1	3	0	0	0	1		7
Child Locked in a Vehicle Engine not running	0	0	0	0	1	0	0	0	0	0	0		1
Choking	1	0	0	0	0	0	0	0	0	0	0		1
Diabetic Emergency	1	0	0	1	0	0	0	0	0	0	0		2
Difficulty Breathing	0	2	1	2	0	1	1	2	1	1	0		11
Electrical Fire	0	0	1	0	0	0	1	1	0	1	0		4
Entrapment- Non MVC	0	0	1	0	0	0	0	0	0	0	0		1
Fall Victim	5	2	3	3	4	3	2	3	2	4	6		37
Fire Alarm Business	2	0	0	1	3	1	1	0	1	0	1		10
Fire Alarm Church or School	0	1	0	0	1	0	0	0	1	0	0		3
Fire Alarm Residence	13	13	5	4	33	9	20	11	12	6	2		128
Gas Leak	0	0	0	1	4	0	0	0	1	0	0		6
Grass Fire	0	0	0	0	0	0	1	0	0	0	1		2
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0	0	0	0		1
Heart Problems	1	2	2	0	1	1	1	0	3	1	0		12
Heat/Cold Exposure	0	0	0	0	0	0	0	1	0	0	0		1
Hemorrhage/Laceration	0	0	0	0	1	0	0	0	0	0	0		1
House Fire	0	0	0	0	2	2	1	1	0	0	1		7
Injured Party	1	2	0	1	0	1	1	1	1	0	1		9
Medical Alarm	3	1	0	0	4	0	1	1	2	0	0		12
Motor Vehicle Collision	3	0	2	2	2	9	6	5	1	0	1		31
Motor Vehicle Collision with Entrapment	0	0	1	0	0	0	0	0	0	0	0		1
Object Down in Roadway	1	0	0	1	4	1	22	1	0	0	0		30
Oven/Appliance Fire	0	0	0	0	0	0	0	0	0	2	0		2
Overdose/Poisoning	1	0	1	0	0	0	0	0	0	1	0		3
Possible D.O.S.	0	0	0	1	0	0	0	0	0	1	0		2
Powerlines Down Arcing/Burning	0	0	1	3	8	3	23	0	0	0	2		40
Psychiatric Emergency	0	0	2	1	0	1	1	0	0	0	0		5
Seizures	1	0	1	0	0	0	3	0	1	0	0		6
Service Call Non-emergency	5	5	3	3	7	3	3	5	0	1	3		38
Sick Call	5	0	2	2	2	2	2	0	1	1	1		18
Smoke in Residence	0	0	0	0	0	0	0	0	1	0	0		1
Stroke	1	0	1	0	1	0	1	0	0	0	0		4
Transformer Fire	1	0	0	0	5	1	2	0	0	0	0		9
Traumatic Injury	0	1	0	0	0	0	0	0	1	0	1		3
Unconscious Party/Syncope	4	1	2	3	0	3	0	0	3	2	1		19
Unknown Medical Emergency	0	0	2	2	0	0	0	0	2	2	0		8
Vehicle Fire	0	0	0	1	0	0	0	0	0	0	0		1
Wash Down	0	1	0	0	0	0	0	0	0	0	0		1

Month	# of Incidents	Avg Resp Time
Jan	40	5:03
Feb	21	5:16
Mar	29	5:08
Apr	30	4:42
May	75	5:28
Jun	35	4:50
Jul	67	5:43
Aug	28	5:26
Sep	28	5:08
Oct	24	4:55
Nov	19	4:40
Dec		
<hr/>		
	396	5:07

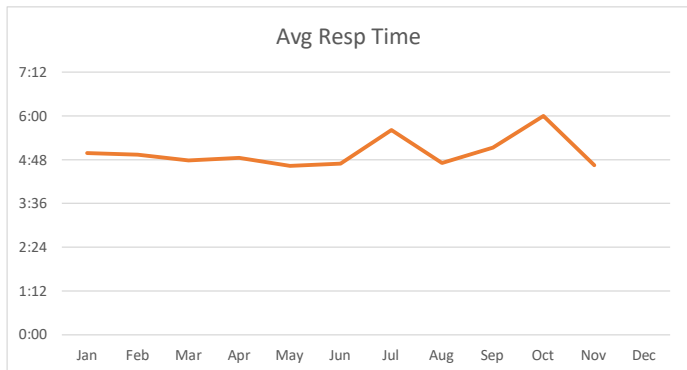
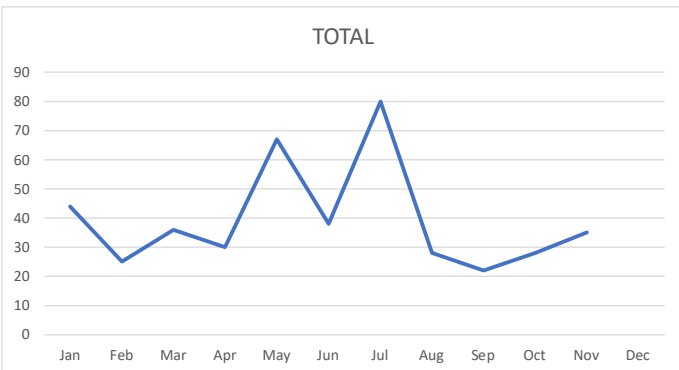




Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### November 2024 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
<b>TOTAL</b>	<b>44</b>	<b>25</b>	<b>36</b>	<b>30</b>	<b>67</b>	<b>38</b>	<b>80</b>	<b>28</b>	<b>22</b>	<b>28</b>	<b>35</b>		<b>433</b>	<b>Jan</b>	23	4:59
Abdominal Pain	0	0	1	0	1	0	0	0	0	0	0		2	<b>Feb</b>	16	4:56
Allergic Reaction	0	1	0	0	0	0	0	0	0	1	0		2	<b>Mar</b>	29	4:47
Animal Bite	0	0	0	0	0	0	0	0	1	0	0		1	<b>Apr</b>	18	4:51
Assult	0	0	0	0	1	0	0	0	0	0	0		1	<b>May</b>	47	4:38
Back Pain	0	0	1	0	0	0	0	0	0	0	0		1	<b>Jun</b>	29	4:42
Business Fire	0	0	0	0	0	0	0	0	1	0	0		1	<b>Jul</b>	50	5:37
Carbon Monoxide Alarm with Symptoms	0	0	0	0	0	0	2	0	0	0	0		2	<b>Aug</b>	23	4:43
Carbon Monoxide Detector No Symptoms	0	0	1	0	1	0	3	0	0	0	1		6	<b>Sep</b>	17	5:08
Cardiac/Respiratory Arrest	0	1	0	0	0	0	0	0	0	0	0		1	<b>Oct</b>	24	6:00
Check for the Smell of Natural Gas	0	1	2	0	2	1	0	0	0	1	0		7	<b>Nov</b>	24	4:39
Check for the Smell of Smoke	0	0	0	0	0	0	1	1	0	0	0		2	<b>Dec</b>		
Chest Pain	0	0	2	0	0	0	0	0	0	0	0		2		300	5:00
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	1	0	1	0		3			
Choking	0	1	0	0	0	0	0	0	1	0	0		2			
Difficulty Breathing	2	2	3	0	1	0	0	2	0	0	1		11			
Electrical Fire	0	0	0	0	0	0	0	0	0	1	0		1			
Fall Victim	1	1	4	1	3	1	2	1	0	2	4		20			
Fire Alarm Business	0	0	0	0	1	0	0	0	0	0	0		1			
Fire Alarm Church or School	5	0	1	1	2	4	0	3	0	1	1		18			
Fire Alarm Residence	13	7	7	8	11	12	18	6	10	11	15		118			
Gas Leak	3	0	0	3	0	0	1	0	1	0	0		8			
Headache- Stroke symptoms not present	0	0	0	1	0	0	0	0	0	0	0		1			
Heart Problems	0	1	1	1	1	0	0	0	0	1	1		6			
Heat/Cold Exposure	0	0	0	0	0	1	0	0	1	0	0		2			
Hemorrhage/Laceration	1	0	0	0	0	0	0	0	1	0	0		2			
House Fire	0	0	0	0	2	1	0	0	0	0	0		3			
Injured Party	0	0	0	1	2	0	0	0	0	0	0		3			
Medical Alarm	2	1	1	1	1	0	2	3	0	1	0		12			
Motor Vehicle Collision	1	1	2	1	3	1	1	2	2	3	2		19			
Motor Vehicle Collision with Entrapment	0	0	0	0	1	0	0	0	0	0	0		1			
Object Down in Roadway	3	0	2	1	4	1	19	0	0	0	0		30			
Overdose/Poisoning	0	0	0	0	1	0	0	1	0	0	1		3			
Possible D.O.S.	1	0	1	0	0	0	0	0	0	0	0		2			
Powerlines Down Arcing/Burning	2	0	1	1	9	5	16	2	0	0	3		39			
Psychiatric Emergency	0	0	0	1	0	0	2	1	0	1	1		6			
Seizures	0	0	0	0	1	0	0	0	0	0	0		1			
Service Call Non-emergency	4	4	3	6	9	2	2	1	2	0	1		34			
Shooting/Stabbing	0	0	0	0	2	1	0	0	0	0	1		4			
Sick Call	2	1	1	2	3	4	3	1	1	1	2		21			
Smoke in Residence	0	0	0	0	0	1	0	0	0	0	0		1			
Stroke	2	0	2	0	1	0	0	1	0	1	0		7			
Transformer Fire	1	0	0	0	2	0	4	0	0	0	0		7			
Traumatic Injury	1	0	0	0	0	0	0	0	1	0	0		2			
Unconscious Party/Syncope	0	2	0	1	2	1	3	1	0	2	1		13			
Unknown Medical Emergency	0	1	0	0	0	1	1	1	0	0	0		4			



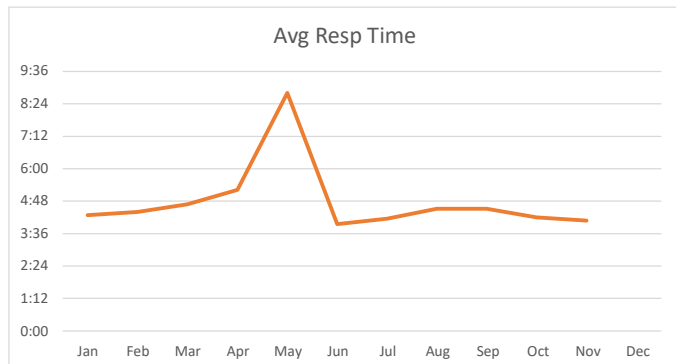
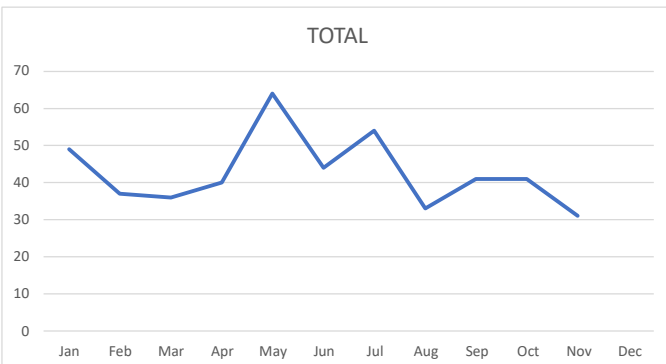


Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### October 2024 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>49</b>	<b>37</b>	<b>36</b>	<b>40</b>	<b>64</b>	<b>44</b>	<b>54</b>	<b>33</b>	<b>41</b>	<b>41</b>	<b>31</b>		<b>470</b>
Abdominal Pain	0	1	0	0	1	0	2	1	1	0	0		6
Allergic Reaction	1	0	1	0	0	1	0	0	0	1	0		4
Carbon Monoxide Alarm with Symptoms	0	1	0	0	1	0	1	0	0	1	0		4
Carbon Monoxide Detector No Symptoms	2	1	1	0	1	2	1	4	0	0	1		13
Cardiac/Respiratory Arrest	1	0	0	0	0	0	0	0	1	0	0		2
Check a Noxious Odor	0	0	0	1	0	0	0	0	0	0	0		1
Check for Fire	0	0	0	0	1	0	1	0	1	0	0		3
Check for the Smell of Natural Gas	0	0	1	0	4	1	0	0	1	1	0		8
Check for the Smell of Smoke	0	0	0	0	1	0	0	0	0	0	0		1
Chest Pain	0	0	1	0	0	2	1	1	0	0	0		5
Difficulty Breathing	3	1	0	3	2	1	2	3	1	1	1		18
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	0	0	0	1		1
Elevator Rescue	0	0	0	0	2	1	0	0	0	0	0		3
Fall Victim	1	1	1	4	1	2	1	3	1	3	1		19
Fire Alarm Business	1	0	0	0	0	2	0	1	0	0	0		4
Fire Alarm Church or School	0	1	1	1	1	1	1	0	0	0	0		6
Fire Alarm Residence	2	1	2	4	5	5	3	2	8	3	3		38
Gas Leak	0	0	1	0	3	0	1	2	3	2	0		12
Grass Fire	0	0	0	0	0	0	0	0	0	1	0		1
HAZMAT Emergency	0	0	0	0	0	1	0	1	0	0	0		2
Headache- Stroke symptoms not present	0	0	0	1	0	0	0	0	0	0	0		1
Heart Problems	4	1	1	3	2	3	0	1	1	5	2		23
Heat/Cold Exposure	0	0	0	0	0	1	0	1	0	0	0		2
Hemorrhage/Laceration	0	1	0	1	0	1	0	1	1	1	3		9
House Fire	2	0	0	0	0	1	2	0	0	0	1		6
Injured Party	0	1	1	0	0	2	2	0	1	0	1		8
Medical Alarm	0	3	0	0	3	0	1	2	2	1	3		15
Motor Vehicle Collision	10	8	11	13	9	9	11	2	8	7	8		96
Motor Vehicle Collision with Entrapment	0	0	0	1	0	0	1	0	0	0	0		2
Object Down in Roadway	1	0	1	0	2	0	5	0	0	0	0		9
Oven/Appliance Fire	0	0	0	0	0	0	1	0	0	1	0		2
Overdose/Poisoning	0	0	1	0	0	0	0	0	1	1	1		4
Powerlines Down Arcing/Burning	0	0	1	0	4	0	7	0	0	0	0		12
Pregnancy/ Childbirth	1	0	0	0	0	0	0	0	0	0	0		1
Psychiatric Emergency	1	0	0	0	0	1	0	0	3	0	0		5
Seizures	2	2	5	1	0	0	3	0	2	2	0		17
Service Call Non-emergency	1	1	0	0	3	1	1	1	0	0	0		8
Sick Call	8	8	3	2	8	2	4	3	1	2	2		43
Smoke in Residence	0	0	0	1	0	0	0	0	0	0	0		1
Stroke	1	0	0	0	0	1	0	1	1	1	0		5
Transformer Fire	1	0	0	1	1	0	1	0	0	0	0		4
Trash Fire	0	0	0	0	1	0	0	0	1	0	0		2
Traumatic Injury	0	1	0	0	0	0	0	0	0	0	0		1
Unconscious Party/Syncope	3	3	3	1	5	2	1	1	1	4	3		27
Unknown Medical Emergency	1	0	0	1	0	1	0	1	0	3	0		7
Vehicle Fire	2	1	0	1	3	0	0	1	1	0	0		9

Month	# of Incidents	Avg Resp Time
Jan	46	4:17
Feb	34	4:24
Mar	35	4:41
Apr	35	5:13
May	53	8:48
Jun	39	3:57
Jul	47	4:09
Aug	31	4:31
Sep	38	4:31
Oct	40	4:12
Nov	29	4:05
Dec		
<b>Total</b>	<b>427</b>	<b>4:48</b>





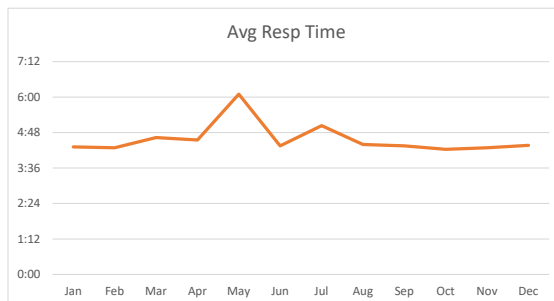
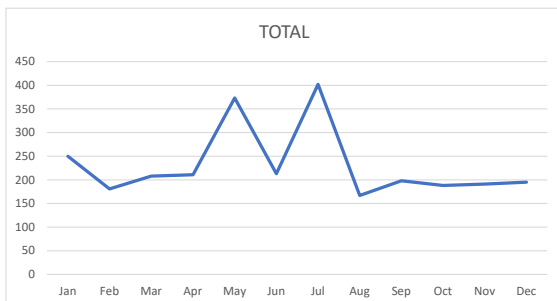
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>250</b>	<b>181</b>	<b>208</b>	<b>211</b>	<b>373</b>	<b>213</b>	<b>402</b>	<b>167</b>	<b>198</b>	<b>188</b>	<b>191</b>	<b>195</b>	<b>2777</b>
Abdominal Pain	0	1	1	2	4	3	2	2	1	5	1	1	23
Allergic Reaction	2	1	2	2	1	1	0	2	1	3	0	2	17
Animal Bite	0	0	1	0	0	0	0	2	0	0	0	0	3
Apartment Fire	0	0	0	0	0	0	1	0	0	0	0	0	1
Assult	0	1	1	0	1	1	0	0	2	1	0	0	7
Automatic Aid	3	2	3	4	1	0	0	0	0	1	2	0	16
Automatic Aid- Apartment Fire	13	6	13	10	4	2	5	0	0	2	3	0	58
Automatic Aid- Building Fire	4	2	2	3	0	1	1	0	0	2	3	0	18
Automatic Aid- Elevator Rescue	3	1	1	0	1	2	2	0	0	2	5	0	17
Automatic Aid- Entrapment MVC	1	3	1	0	1	0	0	0	0	0	2	0	8
Automatic Aid- Gas Leak	1	1	2	3	2	0	3	0	0	1	4	0	17
Automatic Aid- High Rise Fire	0	2	1	0	0	0	0	0	0	2	1	0	6
Back Pain	0	0	2	1	1	1	0	0	1	1	0	1	8
Burn Victim	0	0	0	0	0	0	2	0	0	0	0	0	2
Business Fire	0	0	0	0	0	0	0	1	1	0	0	0	2
Carbon Monoxide Detector With Symptoms	0	1	0	0	2	0	3	0	0	1	0	0	7
Carbon Monoxide Detector No Symptoms	2	3	3	1	11	8	11	7	1	3	5	6	61
Cardiac/Respiratory Arrest	1	1	0	0	0	1	0	0	2	0	1	2	8
Check a Noxious Odor	2	1	0	1	0	0	0	0	1	0	0	0	5
Check for Fire	0	0	1	0	1	0	7	0	3	0	1	0	13
Check for the Smell of Natural Gas	2	3	6	2	18	2	5	2	7	6	2	5	60
Check for the Smell of Smoke	2	2	1	2	5	2	5	4	3	0	0	0	26
Chest Pain	3	1	4	1	3	4	4	2	3	2	3	5	35
Child Locked in a Vehicle Engine and AC running	0	0	0	0	1	0	1	0	0	1	0	0	3
Child Locked in a Vehicle Engine not running	0	1	0	0	1	1	0	1	1	2	0	0	7
Choking	1	1	2	0	0	0	0	0	1	0	0	1	6
Diabetic Emergency	1	2	2	1	0	1	0	0	0	0	0	2	9
Difficulty Breathing	9	5	8	12	4	3	8	10	5	7	5	12	88
Dumpster Fire Not near Structure	0	0	0	0	1	1	0	0	0	0	1	0	3
Electrical Fire	0	0	1	0	1	0	1	1	0	3	0	0	7
Elevator Rescue	1	0	0	0	2	1	4	0	0	1	0	1	10
Entrapment- Non MVC	0	0	1	0	1	0	0	0	0	0	0	1	3
Eye Problems	0	0	0	0	0	1	0	0	0	0	0	0	1
Fall Victim	10	8	13	9	11	8	6	12	9	13	17	18	134
Fire Alarm Business	8	6	3	6	9	9	6	3	3	4	5	3	65
Fire Alarm Church or School	10	6	3	4	9	8	6	11	4	2	4	9	76
Fire Alarm Residence	36	28	23	25	57	38	59	26	45	31	32	31	431
Gas Leak	3	0	5	4	15	1	3	2	6	4	2	2	47
Grass Fire	0	0	0	0	0	0	1	0	0	1	2	0	4
HAZMAT Emergency	0	0	0	0	0	1	0	1	0	0	0	0	2
Headache- Stroke symptoms not present	0	0	0	2	0	1	0	1	2	0	0	0	6
Heart Problems	8	6	4	6	6	5	2	3	4	9	4	2	59
Heat/Cold Exposure	1	0	0	0	0	2	2	3	2	0	0	0	10
Hemorrhage/Laceration	1	2	1	1	1	1	1	4	4	2	4	2	24
House Fire	2	0	1	1	6	4	3	1	0	0	2	1	21
Injured Party	4	4	4	3	4	4	4	2	5	2	2	1	39
Medical Alarm	6	5	4	2	9	3	5	11	6	3	4	1	59
Motor Vehicle Collision	23	15	21	25	21	24	31	13	20	21	14	22	250
Motor Vehicle Collision with Entrapment	0	0	1	1	2	0	1	0	0	0	2	0	7
Object Down in Roadway	6	1	5	6	17	5	67	2	0	0	0	0	109
Oven/Appliance Fire	1	0	0	0	0	0	1	0	0	3	0	0	5
Overdose/Poisoning	1	1	2	0	3	0	2	1	1	3	4	0	18
Possible D.O.S.	1	0	1	2	0	0	0	1	0	1	0	1	7
Powerlines Down Arcing/Burning	3	0	3	6	41	14	66	2	0	0	5	2	142
Pregnancy/ Childbirth	1	0	0	0	0	0	0	0	2	0	0	1	4
Psychiatric Emergency	3	6	2	2	3	2	4	1	4	1	1	0	29
Seizures	4	2	8	4	2	1	7	0	4	3	0	4	39
Service Call Non-emergency	14	16	12	15	36	8	17	10	8	5	16	10	167
Shooting/Stabbing	1	0	0	0	2	1	0	0	0	0	1	0	5
Sick Call	21	15	15	19	23	20	19	8	11	9	17	13	190
Smoke in Business	1	0	0	0	0	0	0	0	0	0	0	0	1
Smoke in Residence	1	0	1	1	0	1	0	0	1	0	1	0	6
Stroke	5	1	3	2	3	1	5	4	1	3	1	4	33
Transformer Fire	3	0	2	2	11	1	11	0	1	0	0	0	31
Trash Fire	0	0	0	0	1	0	0	0	1	0	0	0	2
Traumatic Injury	1	3	0	1	0	0	0	0	3	0	1	1	10
Unconscious Party/Syncope	14	9	7	10	10	11	7	8	9	13	10	16	124
Unknown Medical Emergency	1	2	3	5	1	3	1	3	4	8	1	10	42
Vehicle Fire	4	3	1	2	3	0	0	2	2	1	0	1	19
Wash Down	1	1	1	0	0	0	0	0	1	0	0	1	5

Month	# of Incidents	Avg Resp Time
Jan	174	4:19
Feb	126	4:17
Mar	151	4:38
Apr	148	4:33
May	279	6:06
Jun	166	4:21
Jul	267	5:02
Aug	139	4:24
Sep	166	4:21
Oct	155	4:14
Nov	132	4:17
Dec	167	4:22
<b>Total</b>	<b>2070</b>	<b>4:34</b>

Note: Nat'l Std Fire Response Time: 6:50  
 Note: Nat'l Std Fire EMS Time: 6:30



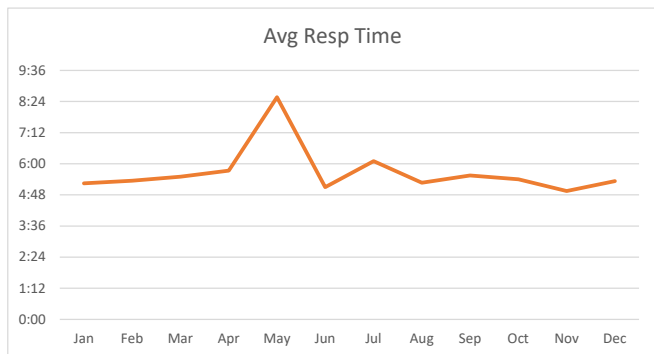
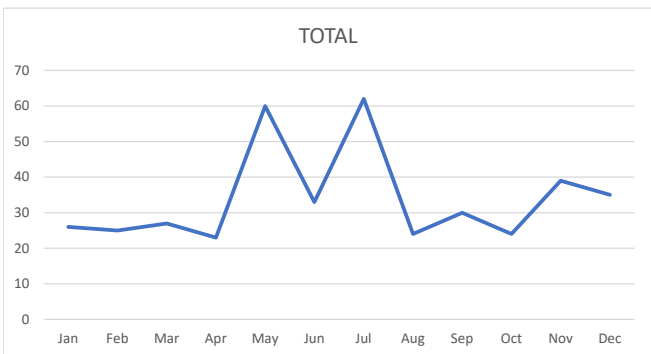


Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### December 2024 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>26</b>	<b>25</b>	<b>27</b>	<b>23</b>	<b>60</b>	<b>33</b>	<b>62</b>	<b>24</b>	<b>30</b>	<b>24</b>	<b>39</b>	<b>35</b>	<b>408</b>
Abdominal Pain	0	0	0	0	0	1	0	0	0	1	0	0	2
Allergic Reaction	0	0	0	0	0	0	0	0	0	1	0	0	1
Assult	0	1	0	0	0	0	0	0	1	0	0	0	2
Back Pain	0	0	0	0	0	1	0	0	0	0	0	1	2
Carbon Monoxide Detector No Symptoms	0	0	1	0	0	2	3	0	0	0	1	1	8
Cardiac/Respiratory Arrest	0	0	0	0	0	0	0	0	0	0	1	1	2
Check for Noxious Odor	1	0	0	0	0	0	0	0	0	0	0	0	1
Check for Fire	0	0	0	0	0	0	4	0	1	0	0	0	5
Check for the Smell of Natural Gas	2	0	2	0	3	0	0	1	0	0	1	2	11
Check for the Smell of Smoke	0	1	1	0	3	1	1	1	1	0	0	0	9
Chest Pain	0	0	0	0	1	0	0	0	1	0	2	0	4
Child Locked in a Vehicle Engine and AC running	0	0	0	0	1	0	0	0	0	0	0	0	1
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	1	0	0	0	1
Diabetic Emergency	0	1	0	0	0	1	0	0	0	0	0	0	2
Difficulty Breathing	0	0	2	4	1	0	1	0	1	1	0	4	14
Dumpster Fire Not near Structure	0	0	0	0	1	0	0	0	0	0	0	0	1
Electrical Fire	0	0	0	0	1	0	0	0	0	1	0	0	2
Entrapment- Non MVC	0	0	0	0	1	0	0	0	0	0	0	0	1
Fall Victim	0	1	4	1	1	1	0	3	2	2	3	4	22
Fire Alarm Business	0	1	0	0	0	0	1	1	0	1	0	1	5
Fire Alarm Church or School	3	0	1	0	0	0	0	1	0	0	0	2	7
Fire Alarm Residence	7	7	4	4	6	11	14	4	9	4	9	5	84
Gas Leak	0	0	1	0	4	0	1	0	1	1	2	1	11
Headache- Stroke symptoms not present	0	0	0	0	0	0	0	1	0	0	0	0	1
Heart Problems	1	0	0	0	1	0	0	0	0	0	0	0	2
Heat/Cold Exposure	0	0	0	0	0	0	1	1	1	0	0	0	3
Hemorrhage/Laceration	0	1	1	0	0	0	0	1	0	1	0	0	4
House Fire	0	0	0	1	0	0	0	0	0	0	0	0	1
Injured Party	1	0	1	1	2	1	1	0	2	1	0	0	10
Medical Alarm	0	0	1	1	1	1	0	3	0	1	1	1	10
Motor Vehicle Collision	2	1	1	2	1	1	2	0	1	2	1	0	14
Object Down in Roadway	1	0	1	3	4	2	9	1	0	0	0	0	21
Overdose/Poisoning	0	0	0	0	1	0	0	0	0	0	1	0	2
Possible D.O.S.	0	0	0	0	0	0	0	1	0	0	0	0	1
Powerlines Down Arcing/Burning	0	0	0	2	11	5	12	0	0	0	0	0	30
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	1	0	0	0	1
Psychiatric Emergency	0	1	0	0	1	0	0	0	1	0	0	0	3
Seizures	1	0	0	2	0	1	0	0	0	0	0	0	4
Service Call Non-emergency	2	5	3	1	9	0	7	2	4	4	12	3	52
Sick Call	2	2	3	1	2	2	1	2	0	1	2	1	19
Smoke in Residence	1	0	0	0	0	0	0	0	0	0	1	0	2
Stroke	0	1	0	0	0	0	0	2	0	0	0	1	5
Transformer Fire	0	0	0	0	2	0	1	0	0	0	0	0	3
Unconscious Party/Syncope	1	2	0	0	2	1	1	1	2	1	1	5	17
Unknown Medical Emergency	0	0	0	0	0	1	0	0	0	1	0	2	4
Vehicle Fire	1	0	0	0	0	0	0	0	0	0	0	0	1

Month	# of Incidents	Avg Resp Time
Jan	17	5:15
Feb	16	5:21
Mar	19	5:30
Apr	16	5:44
May	43	8:34
Jun	26	5:06
Jul	40	6:06
Aug	16	5:16
Sep	24	5:33
Oct	19	5:24
Nov	23	4:57
Dec	29	5:20
<b>Total</b>	<b>288</b>	<b>5:40</b>

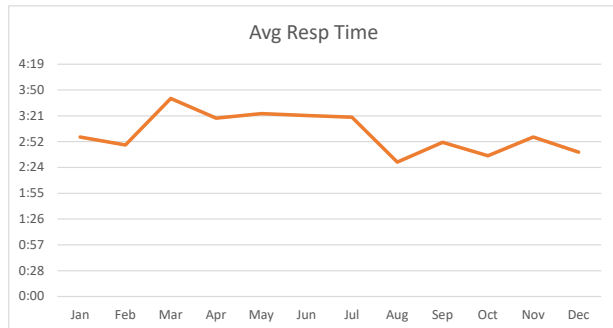
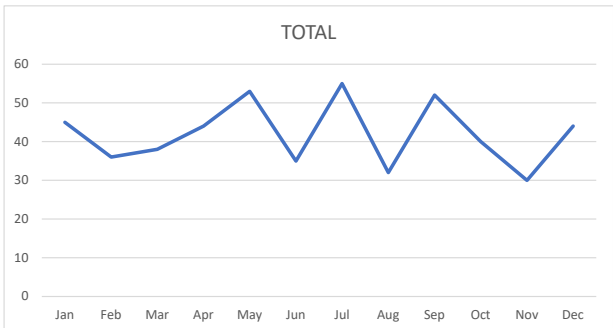




Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### December 2024 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
<b>TOTAL</b>	<b>47</b>	<b>39</b>	<b>47</b>	<b>49</b>	<b>63</b>	<b>39</b>	<b>71</b>	<b>34</b>	<b>56</b>	<b>44</b>	<b>33</b>	<b>50</b>	<b>572</b>			
Abdominal Pain	0	0	0	2	1	1	0	0	0	2	1	0	7	Jan	45	2:58
Allergic Reaction	1	0	1	1	0	0	0	2	1	0	0	1	7	Feb	36	2:49
Animal Bite	0	0	1	0	0	0	0	0	1	0	0	0	2	Mar	38	3:41
Assult	0	0	1	0	0	0	0	0	1	1	0	0	3	Apr	44	3:19
Back Pain	0	0	1	0	0	0	0	0	0	0	0	0	1	May	53	3:24
Business Fire	0	0	0	0	0	0	0	1	0	0	0	0	1	Jun	35	3:22
Carbon Monoxide Detector No Symptoms	0	0	0	0	4	2	1	0	0	0	0	0	7	Jul	55	3:20
Cardiac/Respiratory Arrest	0	0	0	0	0	1	0	0	1	0	0	0	2	Aug	32	2:30
Check a Noxious Odor	0	0	0	0	0	0	0	0	1	0	0	0	1	Sep	52	2:52
Check for Fire	0	0	0	0	0	0	1	0	0	0	0	0	1	Oct	40	2:37
Check for the Smell of Natural Gas	0	2	0	1	0	0	0	0	5	2	0	1	11	Nov	30	2:58
Check for the Smell of Smoke	1	1	0	1	1	1	1	1	1	0	0	0	8	Dec	44	2:41
Chest Pain	2	1	0	0	2	1	0	1	1	1	0	2	11		504	3:02
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	0	1	0	0	1	0	0	2			
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	0	1	0	0	1			
Choking	0	0	2	0	0	0	0	0	0	0	0	1	3			
Diabetic Emergency	0	1	2	0	0	0	0	0	0	0	0	0	3			
Difficulty Breathing	3	0	2	3	0	1	3	2	2	3	2	3	24			
Dumpster Fire Not near Structure	0	0	0	0	0	1	0	0	0	0	0	0	1			
Elevator Rescue	1	0	0	0	0	0	2	0	0	1	0	0	4			
Eye Problems	0	0	0	0	0	1	0	0	0	0	0	0	1			
Fall Victim	2	3	1	0	1	1	1	2	3	1	3	5	23			
Fire Alarm Business	4	5	3	4	4	6	4	1	2	3	4	2	42			
Fire Alarm Church or School	1	3	0	1	4	1	3	5	2	1	2	3	26			
Fire Alarm Residence	1	0	4	5	1	1	3	2	5	5	3	0	30			
Gas Leak	0	0	2	0	4	0	0	0	0	0	0	0	6			
Grass Fire	0	0	0	0	0	0	0	0	0	0	1	0	1			
Headache- Stroke symptoms not present	0	0	0	0	0	0	0	0	2	0	0	0	2			
Heart Problems	2	1	0	2	1	1	1	2	0	2	1	0	13			
Heat/Cold Exposure	1	0	0	0	0	0	1	0	0	0	0	0	2			
Hemorrhage/Laceration	0	0	0	0	0	0	1	2	2	0	0	0	5			
House Fire	0	0	1	0	1	0	0	0	0	0	0	0	2			
Injured Party	2	0	2	0	0	0	0	1	1	1	0	1	8			
Medical Alarm	1	0	2	0	0	1	1	2	1	0	0	0	8			
Motor Vehicle Collision	7	5	4	5	6	3	10	2	7	6	2	7	64			
Motor Vehicle Collision with Entrapment	0	0	0	0	1	0	0	0	0	0	0	0	1			
Object Down in Roadway	0	1	1	0	3	1	11	0	0	0	0	0	17			
Oven/Appliance Fire	1	0	0	0	0	0	0	0	0	0	0	0	1			
Overdose/Poisoning	0	1	0	0	1	0	2	0	0	1	1	0	6			
Powerlines Down Arcing/Burning	1	0	0	0	9	1	6	0	0	0	0	0	17			
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	1	0	0	0	1			
Psychiatric Emergency	2	5	0	0	2	0	1	0	0	0	0	0	10			
Seizures	0	0	2	0	1	0	1	0	1	1	0	2	8			
Service Call Non-emergency	0	1	3	4	6	2	3	1	2	0	0	5	27			
Shooting/Stabbing	1	0	0	0	0	0	0	0	0	0	0	0	1			
Sick Call	4	4	6	12	8	9	8	2	6	4	10	5	78			
Smoke in Business	1	0	0	0	0	0	0	0	0	0	0	0	1			
Smoke in Residence	0	0	1	0	0	0	0	0	0	0	0	0	1			
Stroke	0	0	0	2	0	0	1	1	0	1	0	0	5			
Transformer Fire	0	0	2	1	1	0	2	0	1	0	0	0	7			
Traumatic Injury	0	1	0	0	0	0	0	0	1	0	0	0	2			
Unconscious Party/Syncope	6	1	1	3	1	3	2	3	1	3	3	6	33			
Unknown Medical Emergency	0	1	0	2	0	0	0	1	2	2	0	5	13			
Vehicle Fire	1	2	1	0	0	0	0	0	1	1	0	0	6			
Wash Down	1	0	1	0	0	0	0	0	1	0	0	1	4			

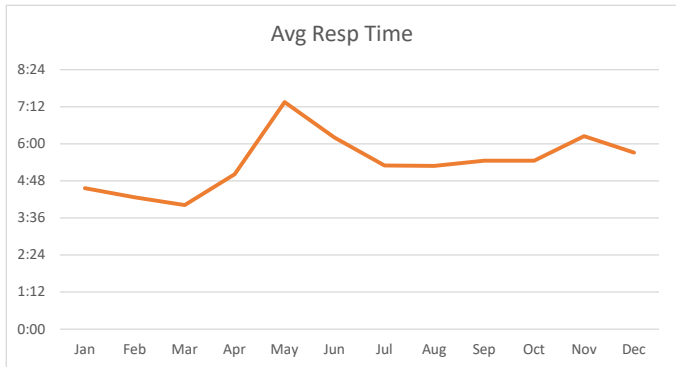
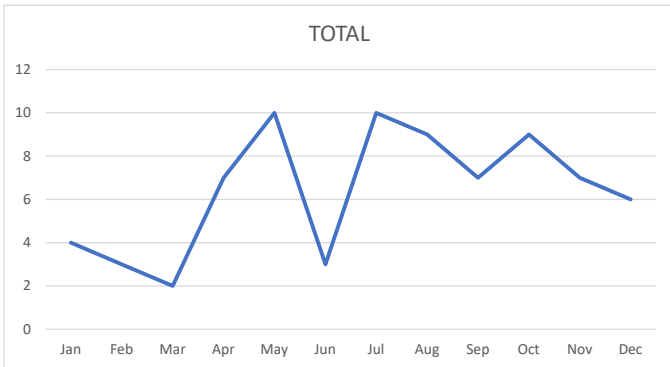




Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### December 2024 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>7</b>	<b>10</b>	<b>3</b>	<b>10</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>77</b>	<b>Jan</b>	<b>3</b>	<b>4:34</b>
Abdominal Pain	0	0	0	0	0	1	0	1	0	1	0	0	3	<b>Feb</b>	<b>3</b>	<b>4:16</b>
Back Pain	0	0	0	0	0	0	0	0	0	1	0	0	1	<b>Mar</b>	<b>1</b>	<b>4:01</b>
Carbon Monoxide Detector No Symptoms	0	0	0	0	3	0	0	0	0	0	2	0	5	<b>Apr</b>	<b>5</b>	<b>5:01</b>
Check for the Smell of Natural Gas	0	0	0	0	0	0	1	0	0	1	0	0	2	<b>May</b>	<b>8</b>	<b>7:21</b>
Chest Pain	0	0	0	0	0	0	0	0	1	1	0	0	2	<b>Jun</b>	<b>2</b>	<b>6:12</b>
Difficulty Breathing	1	0	0	0	0	0	1	1	0	0	1	0	4	<b>Jul</b>	<b>8</b>	<b>5:18</b>
Fall Victim	1	0	0	0	1	0	0	0	1	1	0	1	5	<b>Aug</b>	<b>9</b>	<b>5:17</b>
Fire Alarm Business	1	0	0	0	1	0	0	0	0	0	0	0	2	<b>Sep</b>	<b>7</b>	<b>5:27</b>
Fire Alarm Church or School	0	1	0	1	1	1	2	2	0	0	1	0	9	<b>Oct</b>	<b>8</b>	<b>5:27</b>
Fire Alarm Residence	0	0	0	0	1	0	0	1	1	1	0	2	6	<b>Nov</b>	<b>7</b>	<b>6:15</b>
Gas Leak	0	0	0	0	0	0	0	0	0	1	0	0	1	<b>Dec</b>	<b>5</b>	<b>5:43</b>
Heart Problems	0	1	0	0	0	0	0	0	0	0	0	1	2			
Hemorrhage/Laceration	0	0	0	0	0	0	0	0	0	0	1	1	2			
House Fire	0	0	0	0	1	0	0	0	0	0	0	0	1			
Injured Party	0	1	0	0	0	0	0	0	0	0	0	0	1			
Medical Alarm	0	0	0	0	0	0	0	0	1	0	0	0	1			
Motor Vehicle Collision	0	0	1	0	0	0	1	1	0	1	0	0	4			
Object Down in Roadway	0	0	0	1	0	0	1	0	0	0	0	0	2			
Possible D.O.S.	0	0	0	1	0	0	0	0	0	0	0	0	1			
Powerlines Down Arcing/Burning	0	0	0	0	0	0	1	0	0	0	0	0	1			
Seizures	0	0	0	1	0	0	0	0	0	0	0	0	1			
Service Call Non-emergency	0	0	0	1	0	0	1	0	0	0	0	0	2			
Sick Call	0	0	0	0	0	1	1	0	2	0	0	1	5			
Stroke	1	0	0	0	1	0	1	1	0	0	0	0	4			
Traumatic Injury	0	0	0	1	0	0	0	0	0	0	0	0	1			
Unconscious Party/Syncope	0	0	0	1	0	0	0	1	1	1	1	0	5			
Unknown Medical Emergency	0	0	1	0	1	0	0	0	0	0	1	0	3			
Vehicle Fire	0	0	0	0	0	0	0	1	0	0	0	0	1			
															<b>66</b>	<b>5:24</b>



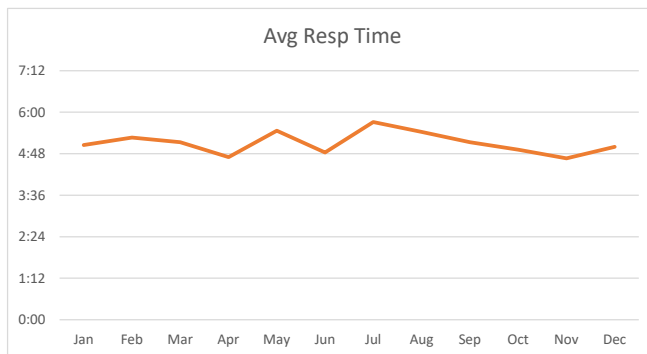
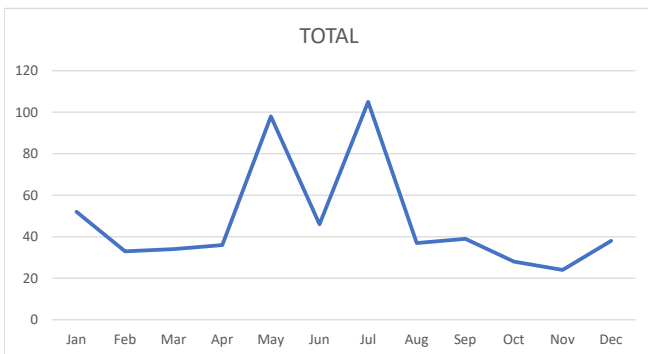


Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### December 2024 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>52</b>	<b>33</b>	<b>34</b>	<b>36</b>	<b>98</b>	<b>46</b>	<b>105</b>	<b>37</b>	<b>39</b>	<b>28</b>	<b>24</b>	<b>38</b>	<b>570</b>
Abdominal Pain	0	0	0	0	1	0	0	0	0	1	0	0	2
Allergic Reaction	0	0	0	1	1	0	0	0	0	0	0	0	2
Assault	0	0	0	0	0	1	0	0	0	0	0	0	1
Back Pain	0	0	0	1	1	0	0	0	1	0	0	0	3
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0	0	0	0	0	1
Carbon Monoxide Detector No Symptoms	0	1	0	1	2	2	3	3	1	3	0	2	18
Check a Noxious Odor	1	1	0	0	0	0	0	0	0	0	0	0	2
Check for Fire	0	0	1	0	0	0	1	0	1	0	1	0	4
Check for the Smell of Natural Gas	0	0	1	1	9	0	3	1	1	1	1	0	18
Check for the Smell of Smoke	1	0	0	0	0	0	2	1	1	0	0	0	5
Chest Pain	1	0	1	0	0	1	3	0	0	0	1	0	7
Child Locked in a Vehicle Engine not running	0	0	0	0	1	0	0	0	0	0	0	0	1
Choking	1	0	0	0	0	0	0	0	0	0	0	0	1
Diabetic Emergency	1	0	0	1	0	0	0	0	0	0	0	1	3
Difficulty Breathing	0	2	1	2	0	1	1	2	1	1	0	4	15
Electrical Fire	0	0	1	0	0	0	1	1	0	1	0	0	4
Elevator Rescue	0	0	0	0	0	0	0	0	0	0	0	1	1
Entrapment- Non MVC	0	0	1	0	0	0	0	0	0	0	0	1	2
Fall Victim	5	2	3	3	4	3	2	3	2	4	6	5	42
Fire Alarm Business	2	0	0	1	3	1	1	0	1	0	1	0	10
Fire Alarm Church or School	0	1	0	0	1	0	0	0	0	1	0	0	3
Fire Alarm Residence	13	13	5	4	33	9	20	11	12	6	2	11	139
Gas Leak	0	0	0	1	4	0	0	0	1	0	0	0	6
Grass Fire	0	0	0	0	0	0	1	0	0	0	1	0	2
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0	0	0	0	0	1
Heart Problems	1	2	2	0	1	1	1	0	3	1	0	0	12
Heat/Cold Exposure	0	0	0	0	0	0	0	1	0	0	0	0	1
Hemorrhage/Laceration	0	0	0	0	1	0	0	0	0	0	0	0	1
House Fire	0	0	0	0	2	2	1	1	0	0	1	1	8
Injured Party	1	2	0	1	0	1	1	1	1	0	1	0	9
Medical Alarm	3	1	0	0	4	0	1	1	2	0	0	0	12
Motor Vehicle Collision	3	0	2	2	2	9	6	5	1	0	1	3	34
Motor Vehicle Collision with Entrapment	0	0	1	0	0	0	0	0	0	0	0	0	1
Object Down in Roadway	1	0	0	1	4	1	22	1	0	0	0	0	30
Oven/Appliance Fire	0	0	0	0	0	0	0	0	0	2	0	0	2
Overdose/Poisoning	1	0	1	0	0	0	0	0	0	1	0	0	3
Possible D.O.S.	0	0	0	1	0	0	0	0	0	1	0	1	3
Powerlines Down Arcing/Burning	0	0	1	3	8	3	23	0	0	0	2	1	41
Psychiatric Emergency	0	0	2	1	0	1	1	0	0	0	0	0	5
Seizures	1	0	1	0	0	0	3	0	1	0	0	0	6
Service Call Non-emergency	5	5	3	3	7	3	3	5	0	1	3	1	39
Sick Call	5	0	2	2	2	2	2	0	1	1	1	0	18
Smoke in Residence	0	0	0	0	0	0	0	0	1	0	0	0	1
Stroke	1	0	1	0	1	0	1	0	0	0	0	2	6
Transformer Fire	1	0	0	0	5	1	2	0	0	0	0	0	9
Traumatic Injury	0	1	0	0	0	0	0	0	1	0	1	0	3
Unconscious Party/Syncope	4	1	2	3	0	3	0	0	3	2	1	2	21
Unknown Medical Emergency	0	0	2	2	0	0	0	0	2	2	0	1	9
Vehicle Fire	0	0	0	1	0	0	0	0	0	0	0	1	2
Wash Down	0	1	0	0	0	0	0	0	0	0	0	0	1

Month	# of Incidents	Avg Resp Time
Jan	40	5:03
Feb	21	5:16
Mar	29	5:08
Apr	30	4:42
May	75	5:28
Jun	35	4:50
Jul	67	5:43
Aug	28	5:26
Sep	28	5:08
Oct	24	4:55
Nov	19	4:40
Dec	30	5:00
<b>Total</b>	<b>426</b>	<b>5:06</b>



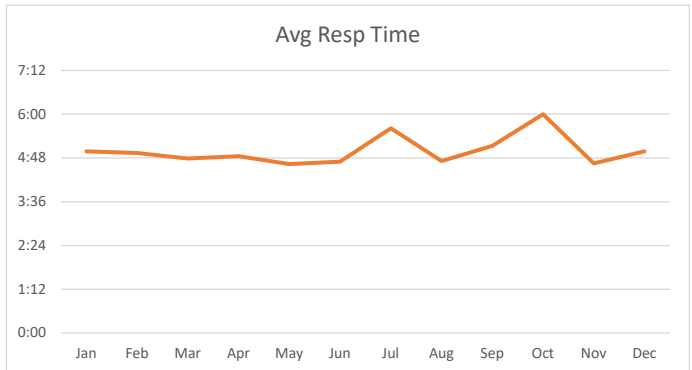
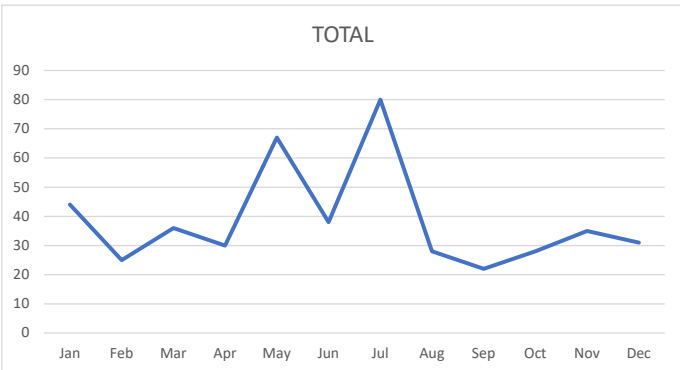




Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### December 2024 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
<b>TOTAL</b>	<b>44</b>	<b>25</b>	<b>36</b>	<b>30</b>	<b>67</b>	<b>38</b>	<b>80</b>	<b>28</b>	<b>22</b>	<b>28</b>	<b>35</b>	<b>31</b>	<b>464</b>	Jan	23	4:59
Abdominal Pain	0	0	1	0	1	0	0	0	0	0	0	0	2	Feb	16	4:56
Allergic Reaction	0	1	0	0	0	0	0	0	0	1	0	0	2	Mar	29	4:47
Animal Bite	0	0	0	0	0	0	0	0	1	0	0	0	1	Apr	18	4:51
Assult	0	0	0	0	1	0	0	0	0	0	0	0	1	May	47	4:38
Back Pain	0	0	1	0	0	0	0	0	0	0	0	0	1	Jun	29	4:42
Business Fire	0	0	0	0	0	0	0	0	1	0	0	0	1	Jul	50	5:37
Carbon Monoxide Alarm with Symptoms	0	0	0	0	0	0	2	0	0	0	0	0	2	Aug	23	4:43
Carbon Monoxide Detector No Symptoms	0	0	1	0	1	0	3	0	0	0	1	2	8	Sep	17	5:08
Cardiac/Respiratory Arrest	0	1	0	0	0	0	0	0	0	0	0	1	2	Oct	24	6:00
Check for the Smell of Natural Gas	0	1	2	0	2	1	0	0	0	1	0	1	8	Nov	24	4:39
Check for the Smell of Smoke	0	0	0	0	0	0	1	1	0	0	0	0	2	Dec	27	4:59
Chest Pain	0	0	2	0	0	0	0	0	0	0	0	2	4		327	4:59
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	1	0	1	0	0	3			
Choking	0	1	0	0	0	0	0	0	1	0	0	0	2			
Difficulty Breathing	2	2	3	0	1	0	0	2	0	0	1	1	12			
Electrical Fire	0	0	0	0	0	0	0	0	0	1	0	0	1			
Fall Victim	1	1	4	1	3	1	2	1	0	2	4	1	21			
Fire Alarm Business	0	0	0	0	1	0	0	0	0	0	0	0	1			
Fire Alarm Church or School	5	0	1	1	2	4	0	3	0	1	1	2	20			
Fire Alarm Residence	13	7	7	8	11	12	18	6	10	11	15	10	128			
Gas Leak	3	0	0	3	0	0	1	0	1	0	0	1	9			
Headache- Stroke symptoms not present	0	0	0	1	0	0	0	0	0	0	0	0	1			
Heart Problems	0	1	1	1	1	0	0	0	0	1	1	0	6			
Heat/Cold Exposure	0	0	0	0	0	1	0	0	1	0	0	0	2			
Hemorrhage/Laceration	1	0	0	0	0	0	0	0	1	0	0	1	3			
House Fire	0	0	0	0	2	1	0	0	0	0	0	0	3			
Injured Party	0	0	0	1	2	0	0	0	0	0	0	0	3			
Medical Alarm	2	1	1	1	1	0	2	3	0	1	0	0	12			
Motor Vehicle Collision	1	1	2	1	3	1	1	2	2	3	2	1	20			
Motor Vehicle Collision with Entrapment	0	0	0	0	1	0	0	0	0	0	0	0	1			
Object Down in Roadway	3	0	2	1	4	1	19	0	0	0	0	0	30			
Overdose/Poisoning	0	0	0	0	1	0	0	1	0	0	1	0	3			
Possible D.O.S.	1	0	1	0	0	0	0	0	0	0	0	0	2			
Powerlines Down Arcing/Burning	2	0	1	1	9	5	16	2	0	0	3	1	40			
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	0	0	0	1	1			
Psychiatric Emergency	0	0	0	1	0	0	2	1	0	1	1	0	6			
Seizures	0	0	0	0	1	0	0	0	0	0	0	0	1			
Service Call Non-emergency	4	4	3	6	9	2	2	1	2	0	1	0	34			
Shooting/Stabbing	0	0	0	0	2	1	0	0	0	0	1	0	4			
Sick Call	2	1	1	2	3	4	3	1	1	1	2	3	24			
Smoke in Residence	0	0	0	0	0	1	0	0	0	0	0	0	1			
Stroke	2	0	2	0	1	0	0	1	0	1	0	1	8			
Transformer Fire	1	0	0	0	2	0	4	0	0	0	0	0	7			
Traumatic Injury	1	0	0	0	0	0	0	0	1	0	0	1	3			
Unconscious Party/Syncope	0	2	0	1	2	1	3	1	0	2	1	1	14			
Unknown Medical Emergency	0	1	0	0	0	1	1	1	0	0	0	0	4			



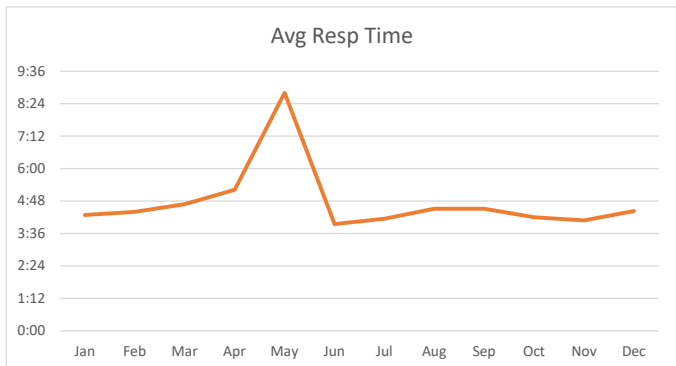
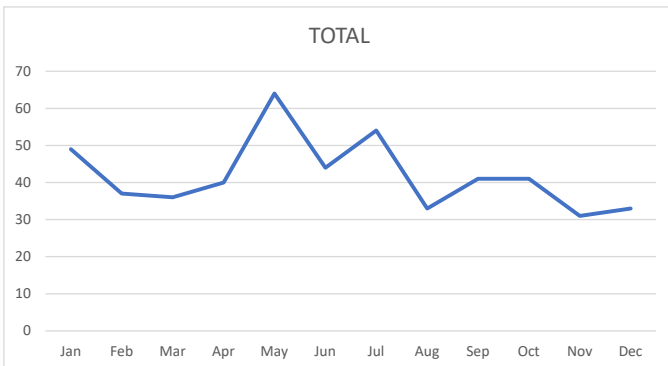


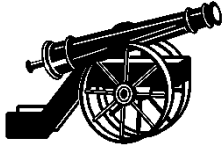
Village Fire Department  
 901 Corbindale Rd  
 Houston, TX, 77024  
 Phone# (713) 468-7941 Fax# (713) 468-5039

### December 2024 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
<b>TOTAL</b>	<b>49</b>	<b>37</b>	<b>36</b>	<b>40</b>	<b>64</b>	<b>44</b>	<b>54</b>	<b>33</b>	<b>41</b>	<b>41</b>	<b>31</b>	<b>33</b>	<b>503</b>
Abdominal Pain	0	1	0	0	1	0	2	1	1	0	0	1	7
Allergic Reaction	1	0	1	0	0	1	0	0	0	1	0	1	5
Carbon Monoxide Alarm with Symptoms	0	1	0	0	1	0	1	0	0	1	0	0	4
Carbon Monoxide Detector No Symptoms	2	1	1	0	1	2	1	4	0	0	1	1	14
Cardiac/Respiratory Arrest	1	0	0	0	0	0	0	0	1	0	0	0	2
Check a Noxious Odor	0	0	0	1	0	0	0	0	0	0	0	0	1
Check for Fire	0	0	0	0	1	0	1	0	1	0	0	0	3
Check for the Smell of Natural Gas	0	0	1	0	4	1	0	0	1	1	0	1	9
Check for the Smell of Smoke	0	0	0	0	1	0	0	0	0	0	0	0	1
Chest Pain	0	0	1	0	0	2	1	1	0	0	0	1	6
Diabetic Emergency	0	0	0	0	0	0	0	0	0	0	0	1	1
Difficulty Breathing	3	1	0	3	2	1	2	3	1	1	1	0	18
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	0	0	0	1	0	1
Elevator Rescue	0	0	0	0	2	1	0	0	0	0	0	0	3
Fall Victim	1	1	1	4	1	2	1	3	1	3	1	2	21
Fire Alarm Business	1	0	0	0	0	2	0	1	0	0	0	0	4
Fire Alarm Church or School	0	1	1	1	1	1	1	0	0	0	0	2	8
Fire Alarm Residence	2	1	2	4	5	5	3	2	8	3	3	3	41
Gas Leak	0	0	1	0	3	0	1	2	3	2	0	0	12
Grass Fire	0	0	0	0	0	0	0	0	0	1	0	0	1
HAZMAT Emergency	0	0	0	0	0	1	0	1	0	0	0	0	2
Headache- Stroke symptoms not present	0	0	0	1	0	0	0	0	0	0	0	0	1
Heart Problems	4	1	1	3	2	3	0	1	1	5	2	1	24
Heat/Cold Exposure	0	0	0	0	0	1	0	1	0	0	0	0	2
Hemorrhage/Laceration	0	1	0	1	0	1	0	1	1	1	3	0	9
House Fire	2	0	0	0	0	1	2	0	0	0	1	0	6
Injured Party	0	1	1	0	0	2	2	0	1	0	1	0	8
Medical Alarm	0	3	0	0	3	0	1	2	2	1	3	0	15
Motor Vehicle Collision	10	8	11	13	9	9	11	2	8	7	8	9	105
Motor Vehicle Collision with Entrapment	0	0	0	1	0	0	1	0	0	0	0	0	2
Object Down in Roadway	1	0	1	0	2	0	5	0	0	0	0	0	9
Oven/Appliance Fire	0	0	0	0	0	0	1	0	0	1	0	0	2
Overdose/Poisoning	0	0	1	0	0	0	0	0	1	1	1	0	4
Powerlines Down Arcing/Burning	0	0	1	0	4	0	7	0	0	0	0	0	12
Pregnancy/ Childbirth	1	0	0	0	0	0	0	0	0	0	0	0	1
Psychiatric Emergency	1	0	0	0	0	1	0	0	3	0	0	0	5
Seizures	2	2	5	1	0	0	3	0	2	2	0	2	19
Service Call Non-emergency	1	1	0	0	3	1	1	1	0	0	0	1	9
Sick Call	8	8	3	2	8	2	4	3	1	2	2	3	46
Smoke in Residence	0	0	0	1	0	0	0	0	0	0	0	0	1
Stroke	1	0	0	0	0	1	0	1	1	1	0	0	5
Transformer Fire	1	0	0	1	1	0	1	0	0	0	0	0	4
Trash Fire	0	0	0	0	1	0	0	0	1	0	0	0	2
Traumatic Injury	0	1	0	0	0	0	0	0	0	0	0	0	1
Unconscious Party/Syncope	3	3	3	1	5	2	1	1	1	4	3	2	29
Unknown Medical Emergency	1	0	0	1	0	1	0	1	0	3	0	2	9
Vehicle Fire	2	1	0	1	3	0	0	1	1	0	0	0	9

Month	# of Incidents	Avg Resp Time
Jan	46	4:17
Feb	34	4:24
Mar	35	4:41
Apr	35	5:13
May	53	8:48
Jun	39	3:57
Jul	47	4:09
Aug	31	4:31
Sep	38	4:31
Oct	40	4:12
Nov	29	4:05
Dec	32	4:26
<b>Total</b>	<b>459</b>	<b>4:46</b>





**City of Bunker Hill Village**  
**City Council**  
**Agenda Request**

**Agenda Date:** January 21, 2025  
**Agenda Item:** VI  
**Subject:** Mayor’s Report  
Municipal Court Appointments & Assignments  
**Exhibits:** Resume for Judge Kelly Benavides  
**Funding:** N/A  
**Presenter(s):** Mayor Robert P. Lord

**Executive Summary**

The Mayor’s Report will include the following:

- A. Report on Activities and Upcoming Events
  - Mayors’ Meetings
  - Water Usage Town Hall – Monday, December 2, 2024
  - Twinkle Light Parade – Thursday, December 19, 2024
  - Gessner and Memorial Intersection
  
- B. Reappointment of Municipal Judge and Associate Judge for Municipal Court – Municipal Judges are appointed by the Mayor to serve a two (2) year term. The following summarizes recommended reappointments for Municipal Court:

<b>MUNICIPAL COURT</b>	
<b>Municipal Judge &amp; Magistrate</b>	Kelly Benavides (serving as Municipal Judge since Nov 2021)
<b>Associate Judge</b>	James R. Smith (serving as Assoc. Judge since Jan 2023)
<b>Prosecutor*</b>	Christopher Gore (serving as Prosecutor since 2021)
<b>Associate Prosecutor*</b>	Beth Wing (serving as Assoc. Prosecutor since Jan 2024)

*\*Prosecutor and Associate Prosecutor continue to serve in their respective capacities as appointed*

**Recommended Action**

Staff recommends that City Council take the following actions:

- Receive the Mayor’s Report
- Reappoint Kelly Benavides as Municipal Judge & Magistrate
- Reappoint James R. Smith as Associate Judge
- Confirm Prosecutor Christopher Gore and Associate Prosecutor Beth Wing

**KELLY D. BENAVIDES**



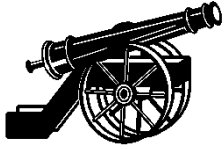
**EMPLOYMENT:**

- August 2022 to present **City of Stafford**  
Associate Municipal Court Judge  
Preside over all cases filed in the City of Stafford Municipal Courts, including trials, pre-trial hearings, and arraignment dockets.
- September 2021 to present **City of Piney Point**  
Associate Municipal Court Judge  
Preside over all cases filed in the City of Piney Point Municipal Courts, including trials, pre-trial hearings, and arraignment dockets.
- July 2018 to present **City of Bunker Hill**  
Presiding Municipal Court Judge  
Preside over all cases filed in the City of Bunker Hill Municipal Courts, including trials, pre-trial hearings, and arraignment dockets. Assist in administration of court procedures, rules, and docket management. Manage after-hours and weekend calls from Memorial Villages Police Departments.
- September 2006 to May 2024 **City of Spring Valley**  
Associate Municipal Court Judge  
Preside over all cases filed in the City of Spring Valley Municipal Courts, including trials, pre-trial hearings, and arraignment dockets.
- September 2003 to present **City of Baytown**  
Associate Municipal Court Judge  
Preside over all cases filed in the City of Baytown Municipal Courts, including trials, pre-trial hearings, and jail dockets as well as magistrate duties. Review and sign search warrants when needed. Conduct red light camera hearings. Preside over administrative hearings including dangerous dog and city ordinance violations.
- August 2002 to present **Benavides Law Firm**  
Attorney  
Criminal defense from class C violations to felony level in Harris and surrounding counties. Civil cases ranging from personal injury to contract disputes filed in County and District courts.
- October 1997 to August 2002 **City of Houston Legal Department**  
Assistant City Attorney  
Prosecute all class C Misdemeanors under the penal, traffic and city code. Assist in the drafting of new complaints. Intake and filing of new violations.

**BAR ADMISSION** State Bar of Texas, 1996; Texas Municipal Courts Association

**SKILLS:** Bilingual-Spanish, Westlaw, Lexis, Microsoft Works, WordPerfect, Incode Software

**EDUCATION:** Thurgood Marshall School of Law, J.D. 1996  
University of Houston, B.S. 1993



**City of Bunker Hill Village**  
**City Council**  
**Agenda Request**

<b>Agenda Date:</b>	January 21, 2025
<b>Agenda Item:</b>	VII
<b>Subject:</b>	City Administrator’s Report
<b>Exhibits:</b>	Development Report
<b>Funding:</b>	N/A
<b>Presenter(s):</b>	Gerardo Barrera, City Administrator Elvin Hernandez, Community Development & Public Works Director Susan Engels, Finance Director

**Executive Summary**

The City Administrator’s Report will include the following:

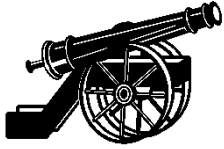
- A. Report on Activities and Upcoming Events
  - FEMA/ State Recovery for Hurricane Beryl
  - February City Council Meeting Date – At the request of Mayor Lord, the meeting date has been rescheduled to February 11, 2025, at 5:00 p.m.
  - City Hall Closure for End-of-Year Administration & Records Filing – Thursday, January 30 to Friday, January 31.
  
- B. Public Works Director Report
  - Development Report
  - Water Meter Replacement Project
  - CIP Project Update
  
- C. Finance Director Report
  - Investments and Opportunities – Bank acquisition
  - Workers Compensation Audit
  - Annual Audit
  - VFD Ambulance Revenue 2024 Update

**Recommended Action**

Staff recommends that City Council receive the City Administrator’s Report.

**City of Bunker Hill Village  
2024 Year-to-Date Development Report**

Month	Pre-Development/ Consultation Meetings	Permits Issued <small>(excludes new residential, addition, remodel)</small>	New Residential	Residential Addition	Residential Remodel	Inspections/ Re-inspections	VFD Inspections	Certificate of Occupancy	Total Permits Issued (month)
<i>January</i>	15	61	1	3	2	204	5	0	67
<i>February</i>	10	68	1	0	5	314	3	0	74
<i>March</i>	16	128	3	2	2	309	6	0	135
<i>April</i>	20	123	2	1	7	276	5	1	133
<i>May</i>	9	137	0	3	3	297	7	1	143
<i>June</i>	13	146	2	0	1	342	4	0	149
<i>July</i>	10	147	2	0	2	444	5	1	151
<i>August</i>	6	193	3	0	2	413	11	1	198
<i>September</i>	8	98	0	0	1	423	2	3	99
<i>October</i>	6	172	2	1	1	386	11	2	176
<i>November</i>	12	68	0	1	2	332	6	1	71
<i>December</i>	5	62	0	0	1	305	7	1	63
<b>YTD Total</b>	<b>130</b>	<b>1403</b>	<b>16</b>	<b>11</b>	<b>29</b>	<b>4045</b>	<b>72</b>	<b>11</b>	<b>1459</b>



**City of Bunker Hill Village**  
**City Council**  
**Agenda Request**

**Agenda Date:** January 21, 2025  
**Agenda Item:** VIII  
**Subject:** May 3, 2025 General Election  
**Exhibits:** Ordinance No. 25-641  
**Funding:** N/A  
**Presenter(s):** Gerardo Barrera, City Administrator

**Executive Summary**

The City of Bunker Hill Village holds its election on the first Saturday in May of each year. The election for Councilmember Positions 1, 2, and 3 are held in even-numbered years, and the election for Mayor and Councilmember Positions 4 and 5 are held in odd-numbered years.

At the November 2024 meeting, City Council approved an interlocal agreement with Spring Branch Independent School District (SBISD) to provide municipal election services. The City will hold a Joint Election with SBISD to conduct the City's General Election on Saturday, May 3, 2025, to elect the Mayor and Councilmember Positions 4 and 5.

Filing for a place on the ballot will end on February 14, 2025, at 5:00 p.m.

Ordinance No. 25-641 calls for the May 3, 2025, General Election.

**Recommended Action**

Staff recommends that City Council approve Ordinance No. 25-641 calling for the May 3, 2025, General Election.

**ORDINANCE NO. 25-641**

**AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 3, 2025, FOR THE PURPOSE OF ELECTING THE MAYOR AND TWO COUNCILMEMBERS (POSITION NOS. 4 AND 5); PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.**

\* \* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:**

**Section 1.** In accordance with the general laws and Constitution of the State of Texas, a General Municipal Election is hereby called and ordered for the 1st Saturday in May 2025, the same being the 3<sup>rd</sup> day of said month, at which general election all qualified voters of the City may vote for the purpose of electing the following officials of the City:

**Mayor  
Councilmember, Position 4  
Councilmember, Position 5**

**Section 2.** No person's name shall be placed upon the official ballot as a candidate for any of the above-mentioned positions unless such person has filed his or her sworn application, as provided by Section 141.031 of the TEXAS ELECTION CODE, with the City Secretary of the City at the City Offices, located at 11977 Memorial Drive, Houston, Texas 77024, not later than five o'clock (5:00) p.m. on the seventy eighth (78<sup>th</sup>) day before the date of such election (February 14, 2025). The City Secretary shall note on the face of each such application the date and time of its filing. Such application shall include the office the candidate is seeking and, if applicable, the position number of such position.

**Section 3.** The candidates receiving the highest number of votes in each of the positions to be filled at such election shall be declared elected to such positions.

**Section 4.** The order in which the names of the candidates are to be printed on the ballot for the general and special election shall be determined by a drawing by the City Secretary, as provided by Section 52.094 of the TEXAS ELECTION CODE. The City Secretary shall post a



notice in her office of the date, hour and place of drawing. Such notice shall remain posted continuously for seventy-two (72) hours immediately proceeding the scheduled time of the drawing, and personal notice shall also be given to any candidate who makes written request for such notice and furnishes to the City Secretary a self-addressed, stamped envelope. Each candidate involved in the drawing, or his/her designated representative, shall have a right to be present and observe the drawing.

**Section 5.** Notice of said election shall be given in accordance with the provisions of the TEXAS ELECTION CODE and returns of such notice shall be made as provided for in said Code. The Mayor shall issue all necessary orders and writs for such election, and returns of such election shall be made to the City Secretary immediately after the closing of the polls.

**Section 6.** This election is being conducted pursuant to agreement by Spring Branch Independent School District. The polling places, hours and dates of early voting shall be noticed by Spring Branch Independent School District.

**Section 7.** Said election shall be held in accordance with the TEXAS ELECTION CODE and the Federal Voting Rights Act of 1965, as amended.

**PASSED, APPROVED AND ORDAINED** on this 21<sup>st</sup> day of January, 2025.

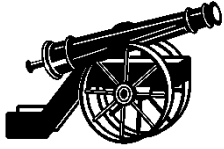
---

Robert P. Lord, Mayor

ATTEST:

---

Gerardo Barrera, City Administrator/ Acting City Secretary



**City of Bunker Hill Village**  
**City Council**  
**Agenda Request**

**Agenda Date:** January 21, 2025

**Agenda Item:** IX

**Subject:** Payment(s) Above \$50,000

**Exhibits:** City of Houston water bill dated November 18, 2024  
 JLA Construction Solutions, application for payment no. 12R1  
 Memorial Villages Water Authority, invoice no. 006-24-25  
 Ram Rod Utilities, monthly estimate no. 1  
 Ram Rod Utilities, monthly estimate no. 2  
 Ram Rod Utilities, monthly estimate no. 3

**Funding:** N/A

**Presenter(s):** Gerardo Barrera, City Administrator

**Executive Summary**

At the November 2023 meeting, Council directed staff to remove expenditures exceeding \$50,000.00 from the consent agenda and present as separate line item(s) on the regular agenda for consideration and possible action.

The City has received six (6) invoices that meet this consideration:

- A. City of Houston water bill dated November 18, 2024 in the amount of \$68,051.30 for September 2024 water purchase.
- B. JLA Construction Solutions, application for payment no. 12R1 in the amount of \$100,813.21 for the construction of the Public Works Building.
- C. Memorial Villages Water Authority, invoice no. 006-24-25 in the amount of \$59,776.67 for October 2024 wastewater treatment.
- D. Ram Rod Utilities, monthly estimate no. 1 in the amount of \$93,730.50 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through October 2024.
- E. Ram Rod Utilities, monthly estimate no. 2 in the amount of \$158,810.63 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through November 2024.
- F. Ram Rod Utilities, monthly estimate no. 3 in the amount of \$138,178.12 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through December 2024.

**Recommended Action**

Staff recommends Council approve and ratify payments that exceed \$50,000.00.



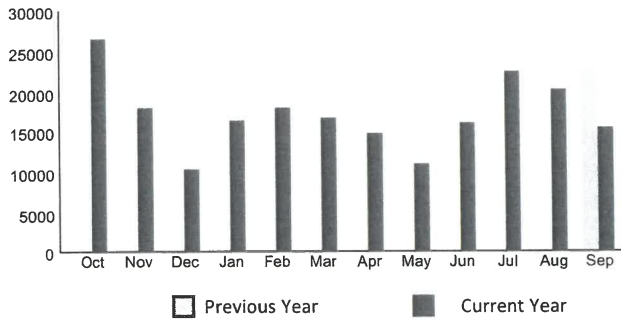
# City of Houston Utility Bill

713.371.1400  
www.houstonwater.org

Manage your account online at [www.houstonwater.org](http://www.houstonwater.org). Register for eBills, make a payment, and get water saving tips.  
Manage your account online at [www.houstonwater.org](http://www.houstonwater.org). Register for eBills, make a payment, and get water saving tips.

Customer Name: City of Bunker Hill Village -Treated  
Account Number: 7099-3004-6012  
Service Address: 0 ALL-BLANKS TEMP-162  
Bill Date: 11/18/2024  
Total Amount Due: \$68,051.30

**Billed Usage History** (per 1,000 gal.)  
(24-month graph)



### Summary of Charges

Previous Balance	\$203,126.48
Payment - Thank You	\$203,126.48
Adjustments	\$0.00
Current Charges	\$68,051.30
<b>Total Amount Due</b>	<b>\$68,051.30</b>

\* If you have a question about your Contract Water bill, please send email to: [Contract.Water@houstontx.gov](mailto:Contract.Water@houstontx.gov)  
\* If you want to make a payment on your Contract Water bill: 713-371-1400

**Account Number: 7099-3004-6012**

Return this portion with payment. Write account number on all checks.  
Payable to: CITY OF HOUSTON

**TOTAL AMOUNT DUE: \$68,051.30**

Amount Paid:

HOU111920000080



City of Bunker Hill Village -Treated  
ATTN: ACCOUNTS PAYABLE  
11977 MEMORIAL DR  
HOUSTON TEXAS 77024-6231



CITY OF HOUSTON  
PO BOX 1560  
HOUSTON TX 77251-1560

1560709930046012000680513000074856430



# City of Houston

## Utility Bill

713.371.1400  
[www.houstonwater.org](http://www.houstonwater.org)

### Detailed Meter Usage

Meter Type	Meter Number	Meter Size (Inches)	Previous Reading	Current Reading	Gallons in Thousands	Read Date
CNTRCT-AIRGAP	03049890-BA-10.000	10	401672	415347	13675	11/1/2024
CNTRCT-AIRGAP	07254565-SM-8.000	8	38504	40249	1745	11/1/2024

Payments Received	Adjustments	Current Charges
11/5/2024 \$203,126.48		AIRGAP Service Charge \$67,848.00 Airgap Overage Surcharge \$203.30

Payment is due and payable on or before the 35th day after receipt of the invoice. Should buyer fail to tender payment of any amount when due, interest thereon shall accrue at the rate of ten percent per annum from the date when due until paid.

**APPLICATION AND CERTIFICATION FOR PAYMENT**

AIA DOCUMENT G702

TO OWNER: City of Bunker Hill Village  
11977 Memorial Dr  
Houston, TX 77024

PROJECT: #12R1  
11/13/24

Distribution to Owner  
 OWNER  
 ARCHITECT

City Hall Two Story Addition  
Public Works and Disaster Operations Bld  
11977 Memorial Dr.  
Houston, TX 77024

PERIOD FROM: 11/1/23  
PERIOD TO: 8/1/24

PROJECT NO: 1005980

FROM CONTRACTOR: JLA Construction Solutions  
11109 Cutten Rd, Suite 200  
Houston, Texas 77066

VIA ARCHITECT: PGAL, Inc.  
3131 Briarpark Dr. Ste 200  
Houston, TX 77042



CONTRACT FOR: General Construction

CONTRACT DATE: 6/21/22

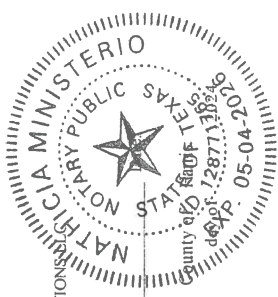
**CONTRACTOR'S APPLICATION FOR PAYMENT**

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM.....	\$	\$1,741,514.00
2. Net change by Change Orders .....	\$	\$109,939.33
3. CONTRACT SUM TO DATE (Line 1 +/- 2).....	\$	\$1,851,453.33
4. TOTAL COMPLETED & STORED TO DATE.....	\$	\$1,851,453.33
(Column G on G703)		
5. RETAINAGE:		
a. <u>5</u> % of Completed Work \$	\$95,353.30	
(Column D + E on G703)		
b. <u>0</u> % of Stored Material \$	\$0.00	
(Column F on G703)		
Total Retainage (Lines 5a + 5b or		
Total in Column I of G703).....	\$	\$95,353.30
6. TOTAL EARNED LESS RETAINAGE.....	\$	\$1,756,100.03
(Line 4 Less Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR		
PAYMENT (Line 6 from prior Certificate).....	\$	\$1,750,640.12
8. CURRENT PAYMENT DUE.....	\$	\$100,813.21
9. BALANCE TO FINISH, INCLUDING RETAINAGE.....	\$	\$0.00
(Line 3 less Line 6)		

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$165,552.00	\$0.00
Total approved this Month	\$0.00	\$55,612.67
TOTALS	\$165,552.00	\$55,612.67
NET CHANGES by Change Order		\$109,939.33

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.



CONTRACTOR: JLA CONSTRUCTION SOLUTIONS

By: *[Signature]*  
State of TX  
Subscribed and sworn to before me this  
Notary Public *[Signature]*  
My Commission expires: 5-4-26

**ARCHITECT'S CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED..... \$ \$100,813.21

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

By: *[Signature]* Date: November 13, 2024

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

**CONTINUATION SHEET**

ALA DOCUMENT G703

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached. In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

City of Bunker Hill Village - 2 Story City Hall Addition  
Public Works & Disaster Building

APPLICATION NO: #12R1  
APPLICATION DATE: 11/13/24  
PERIOD FROM: 11/1/23  
PERIOD TO: 8/1/24  
ARCHITECT'S PROJECT NO: 1005980

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	E COMPLETED THIS PERIOD	F MATERIALS STORED PRESENTLY (NOT IN D O R E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H % (G + C)	I BALANCE TO FINISH (C - G)	J RETAINAGE (IF VARIABLE RATE)
2	Site Work	\$90,000.00	\$90,000.00			\$90,000.00	100.0%	\$0.00	\$4,500.00
3	Concrete	\$275,000.00	\$275,000.00	\$0.00		\$275,000.00	100.0%	\$0.00	\$13,750.00
4	Masonry	\$21,500.00	\$21,500.00			\$21,500.00	100.0%	\$0.00	\$1,075.00
5	Metals	\$199,900.00	\$199,900.00			\$199,900.00	100.0%	\$0.00	\$9,995.00
6	Wood, Plastics & Composites	\$30,000.00	\$30,000.00			\$30,000.00	100.0%	\$0.00	\$1,500.00
7	Thermal & moisture protection	\$70,000.00	\$70,000.00			\$70,000.00	100.0%	\$0.00	\$3,500.00
8	Openings	\$111,000.00	\$106,000.00	\$5,000.00		\$111,000.00	100.0%	\$0.00	\$5,550.00
9	Finishes	\$100,000.00	\$95,000.00	\$5,000.00		\$100,000.00	100.0%	\$0.00	\$5,000.00
10	Specialties	\$40,226.00	\$40,226.00			\$40,226.00	100.0%	\$0.00	\$2,011.30
11	Equipment	\$15,000.00	\$15,000.00			\$15,000.00	100.0%	\$0.00	\$750.00
15.21	Fire Suppression	\$28,965.00	\$28,965.00			\$28,965.00	100.0%	\$0.00	\$1,448.25
15.22	Plumbing	\$77,500.00	\$77,500.00			\$77,500.00	100.0%	\$0.00	\$3,875.00
15.23	HVAC	\$105,000.00	\$105,000.00			\$105,000.00	100.0%	\$0.00	\$5,250.00
16.26	Electrical	\$147,700.00	\$147,700.00			\$147,700.00	100.0%	\$0.00	\$7,385.00
	Allowance								
	AEA #1 - Electrical Service Upgrade	\$61,250.00	\$61,250.00			\$61,250.00	100.0%	\$0.00	\$3,062.50
	AEA #2 - Concrete Under Billed on Pay App #8	\$8,500.00	\$0.00	\$8,500.00		\$8,500.00	100.0%	\$0.00	\$425.00
	AEA #3 - Sidewalk	\$20,139.00	\$20,139.00			\$20,139.00	100.0%	\$0.00	\$1,006.95
	AEA #4 - Concrete Pad	\$2,500.00	\$2,500.00			\$2,500.00	100.0%	\$0.00	\$125.00
	C/O #1 - City Hall Improvements	\$88,095.00	\$87,095.00	\$1,000.00		\$88,095.00	100.0%	\$0.00	\$4,404.75
	C/O #2 - Generator	\$77,457.00	\$36,884.42	\$40,572.58		\$77,457.00	100.0%	\$0.00	\$3,872.85
	C/O #3 - Fire Suppression Credit	(\$21,465.67)	\$0.00	(\$21,465.67)		(\$21,465.67)	100%	\$0.00	\$0.00
	C/O #3 - P&P Bond Credit	(\$34,147.00)	\$0.00	(\$34,147.00)		(\$34,147.00)	100%	\$0.00	\$0.00
	<b>GRAND TOTALS</b>	<b>\$1,851,453.33</b>	<b>\$1,845,993.42</b>	<b>\$5,459.91</b>	<b>\$0.00</b>	<b>\$1,851,453.33</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>\$95,353.30</b>



# MEMORIAL VILLAGES WATER AUTHORITY

8955 GAYLORD DRIVE, HOUSTON, TEXAS 77024-2903

PH: 713-465-8318

FAX: 713-465-8387

## INVOICE

TO: CITY OF BUNKER HILL VILLAGE  
11977 MEMORIAL DRIVE  
HOUSTON, TEXAS 77024

INVOICE DATE: 11/15/2024  
INVOICE No.: 006 -24-25  
DATE DUE: 12/10/2024

ATTN: Mr. Gerardo Barrera  
City Administrator

SERVICE PROVIDED:  
SERVICE PERIOD :

WASTEWATER TREATMENT  
OCTOBER 2024

### TREATMENT COST:

METER READING END-OF-THE-MONTH (x 1,000,000)	1,982.319
METER READING FIRST-OF-THE MONTH (x 1,000,000)	- 1,959.066
GALLONS TREATED - METERED	23,253,000
GALLONS TREATED - UNMETERED	+ 818,400
TOTAL GALLONS TREATED	24,071,400
RATE/1000 GALLONS	X <del>6.72</del> /1000 <i>2.25/1,000</i>
SUBTOTAL	<del>\$161,759.81</del> <i>54,140.65</i>

### GENERAL & ADMINISTRATION COSTS:

2023 - 24 G&A ATTRIBUTABLE TO CBHV (Audited)	\$52,848.18
AMOUNT OF PREVIOUS BILLINGS	\$54,070.61
AMOUNT DUE THIS PERIOD	<b>\$5,606.02</b>
BALANCE REMAINING AFTER PAYMENT	-\$6,828.45

### TOTALS:

TREATMENT EXPENSE	<del>\$161,759.81</del> <i>54,140.65</i>
G&A EXPENSE	\$5,606.02
BILLING FEE	\$10.00

TOTAL AMOUNT NOW DUE ~~\$167,375.83~~ *59,776.67*

Rain  
0.2

Meter Calibrated: October 30, 2024

APPROVED:   
Trey Cantu  
General Manager

## BUNKER HILL FLOW RECORD

October

2024

DATE	FIF	RAIN	METER READING	DAILY FLOW MG	CURRENT FLOW MGD	TIME	LEVEL	INITIAL
1	y	0.0	1959.806	765.000	0.833	7:25	0.47	rc
2	y	0.0	1960.571	813.000	0.780	7:00	0.45	rc
3	y	0.0	1961.384	796.000	0.820	8:50	0.43	rc
4	y	0.0	1962.180	606.000	0.795	8:30	0.42	rc
5	y	0.0	1962.786	652.000	0.613	8:38	0.39	bs
6	y	0.0	1963.438	888.000	0.562	8:21	0.37	bs
7	y	0.0	1964.326	811.000	0.898	10:00	0.5	nm
8	y	0.0	1965.137	757.000	0.863	11:04	0.48	nm
9	y	0.0	1965.894	766.000	0.892	10:19	0.5	nm
10	y	0.0	1966.660	671.000	0.901	10:40	0.5	nm
11	y	0.0	1967.331	773.000	0.577	7:13	0.37	nm
12	y	0.0	1968.104	786.000	0.586	7:00	0.38	rc
13	y	0.0	1968.890	715.000	0.580	7:00	0.38	rc
14	y	0.0	1969.605	720.000	0.631	7:00	0.4	rc
15	y	0.0	1970.325	977.000	0.703	9:00	0.41	rc
16	y	0.0	1971.302	773.000	0.900	9:50	0.5	rc
17	y	0.0	1972.075	768.000	0.797	9:05	0.46	rc
18	y	0.0	1972.843	783.000	0.680	9:00	0.41	rc
19	y	0.0	1973.626	741.000	0.648	9:15	0.4	nm
20	y	0.0	1974.367	786.000	0.659	10:17	0.41	nm
21	y	0.0	1975.153	726.000	0.919	11:35	0.5	nm
22	y	0.0	1975.879	817.000	0.918	9:40	0.5	nm
23	y	0.0	1976.696	709.000	0.869	11:28	0.49	nm
24	y	0.0	1977.405	769.000	0.852	10:02	0.48	nm
25	y	0.0	1978.174	691.000	0.876	10:16	0.49	nm
26	y	0.0	1978.865	728.000	0.597	8:26	0.38	bs
27	y	0.0	1979.593	765.000	0.580	8:19	0.37	bs
28	y	0.0	1980.358	811.000	0.781	9:10	0.45	rc
29	y	0.0	1981.169	688.000	0.890	10:00	0.5	rc
30	y	0.2	1981.857	176.000	0.654	7:20	0.4	rc
31	y	0.00	1982.033	286.000	0.121	8:00	0.14	rc
1	y		1982.319		0.211	9:34	0.2	rc

22,513,000

(FIF = Flow in flume)

Total Rainfall = 0.20

Metered Flow =	22,513,000
Unmetered Flow =	818,400
TOTAL FLOW =	23,331,400

Average Daily Flow = 752,626

Meter Calibrated 10/30/2024



Langford Engineering, Inc.  
1080 West Sam Houston Parkway North, Suite 200  
Houston, Texas 77043

MONTHLY ESTIMATE NO. 1  
LEI Job No. 200-031, Contract No. 2

City of Bunker Hill Village

Cleaning and Televising Along Bunker Hill Road

09-Oct-24

Thru

31-Oct-24

Owner: City of Bunker Hill Village  
11977 Memorial Drive  
Houston, TX 77024

Contractor: Ram Rod Utilities, LLC  
26119 Interstate 45 N  
Spring, TX 77380

Contract Time: 75 Calendar Days

Extensions: 0 Calendar Days

Total Time: 75 Calendar Days

Time Used: 22 Calendar Days

Project Authorized On : 19-Sep-2024

Work Order Dated: 9-Oct-2024

Completion Date: 23-Dec-2024 (Scheduled)  
23-Dec-2024 (Actual)

Percent Time Used: 29%

Percent Complete: 9%

Current Contract: \$1,102,445.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
1	Mobilization	1	L.S.		1.00	1.00	\$ 4,375.00	\$4,375.00
2	P-13 to P-13A	1	L.S.		1.00	1.00	\$ 10,442.50	\$10,442.50
3	P-13A to P-11	1	L.S.		1.00	1.00	\$ 21,623.75	\$21,623.75
4	P-11 to P-8	1	L.S.		1.00	1.00	\$ 20,592.50	\$20,592.50
5	P-8 to P8A	1	L.S.		1.00	1.00	\$ 29,592.50	\$29,592.50
6	P-8A to P8B	1	L.S.		1.00	1.00	\$ 17,518.75	\$17,518.75
7	P-8B to P7	1	L.S.		0.00	0.00	\$ 6,825.00	\$0.00
8	P-7 to P14	1	L.S.		0.00	0.00	\$ 12,406.25	\$0.00
9	P-14 to P14A	1	L.S.		0.00	0.00	\$ 33,406.25	\$0.00
10	P-14A to P33	1	L.S.		0.00	0.00	\$ 17,187.50	\$0.00
11	P-33 to P34	1	L.S.		0.00	0.00	\$ 18,500.00	\$0.00
12	P-34 to P37	1	L.S.		0.00	0.00	\$ 21,218.75	\$0.00
13	P37 to P47	1	L.S.		0.00	0.00	\$ 21,312.50	\$0.00
14	P-47 to P50	1	L.S.		0.00	0.00	\$ 15,500.00	\$0.00
15	P-50 to P51	1	L.S.		0.00	0.00	\$ 21,500.00	\$0.00
16	P-51 to R9	1	L.S.		0.00	0.00	\$ 34,406.25	\$0.00
17	R-9 to R-7	1	L.S.		0.00	0.00	\$ 11,750.00	\$0.00
18	R-7 to R-6	1	L.S.		0.00	0.00	\$ 44,906.25	\$0.00
19	R-6 to R-13	1	L.S.		0.00	0.00	\$ 41,093.75	\$0.00
20	R-13 to R-16	1	L.S.		0.00	0.00	\$ 49,437.50	\$0.00
21	R-16 to R-45	1	L.S.		0.00	0.00	\$ 37,065.00	\$0.00
22	R-45 to R-47	1	L.S.		0.00	0.00	\$ 30,165.00	\$0.00
23	R-47 to R-52	1	L.S.		0.00	0.00	\$ 48,450.00	\$0.00
24	R-52 to R-58	1	L.S.		0.00	0.00	\$ 33,730.00	\$0.00
25	R-58 to R-60	1	L.S.		0.00	0.00	\$ 56,500.00	\$0.00
26	R-16 to R-19	1	L.S.		0.00	0.00	\$ 50,980.00	\$0.00
27	R-19 to R-20	1	L.S.		0.00	0.00	\$ 56,500.00	\$0.00
28	R-20 to R-21	1	L.S.		0.00	0.00	\$ 46,035.00	\$0.00
29	R-21 to R-26	1	L.S.		0.00	0.00	\$ 32,695.00	\$0.00
30	Point Repair	1	L.S.		0.00	0.00	\$ 5,175.00	\$0.00
31	Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill)	1	L.S.		0.00	0.00	\$ 150,000.00	\$0.00
32	Manhole Rehabilitation	1	Ea.		0.00	0.00	\$ 160.00	\$0.00
Total Completed to Date								\$104,145.00
								\$104,145.00

Summary of Work to Date

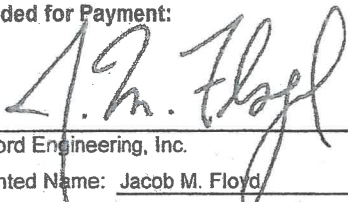
Work Performed to Date	\$ 104,145.00
Less 10% Retainage	\$ 10,414.50
Net Amount Earned to Date	<u>\$ 93,730.50</u>
Add: Materials Stored at Close of Period	\$ -
Less 10% Retained on Hand	\$ -
Subtotal Work Completed and Materials Stored	<u>\$ 93,730.50</u>
Less Previous Estimates	\$ -
<b>AMOUNT DUE THIS ESTIMATE</b>	<u><b>\$ 93,730.50</b></u>

Summary of Adjusted Contract

Original Contract Amount	\$1,102,445.00
Adjustments	\$ -
<b>CURRENT CONTRACT AMOUNT</b>	<u><b>\$ 1,102,445.00</b></u>

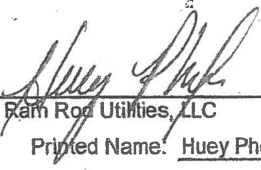
Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon

Recommended for Payment:

By:   
 Langford Engineering, Inc.  
 Printed Name: Jacob M. Floyd

Date: 11/11/2024

Accepted:

By:   
 Ram Rod Utilities, LLC  
 Printed Name: Huey Phelps

Date: 11/11/2024

Approved:

By: \_\_\_\_\_  
 City of Bunker Hill Village  
 Printed Name: Steve Smith

Date: \_\_\_\_\_

Distribution: City of Bunker Hill Village (1)  
 Ram Rod Utilities, LLC (1)  
 Langford Engineering, Inc. (1)

PARTIAL AFFADAVIT OF ALL BILLS PAID  
AND PARTIAL LIEN RELEASE

STATE OF TEXAS  
COUNTY OF HARRIS


THE UNDERSIGNED was contracted or hired by City of Bunker Hill Village to furnish labor and/c materials in connection with certain improvements to real property described as follows:

CONTRACTOR: **RAM ROD UTILITIES** JOB NAME: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

JOB DESCRIPTION: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

For Work Performed Through: **October 31, 2024** Job Location: **Houston, TX**

The undersigned certifies and warrants that there are no known mechanic's or material man's liens outstanding as of the date hereof, that all bills incurred by it with respect to the Work have been paid in full, and that there is no known basis for the filing of any mechanic's or material man's lien on the property and/or improvements above described by any person or entity performing work on behalf of the undersigned; and to the extent permitted y applicable law, the undersigned does hereby waive and release any mechanic's or material man's lien or claims of lien of any other such person or entity, and further agrees to indemnify and hold the owner harmless from any said lien or claim including the payment of related costs, expenses, and responsible attorney's fees.

Ram Rod Utilities  
CONTRACTOR  
  
SIGNATURE  
Huey Phelps  
PRINTED NAME  
Project Manager  
TITLE

SUBSCRIBED AND SWORN to before me, the undersigned on this the 1st day of Nov 24



  
Notary Public for the State of Texas  
My Commission Expires:

TO: City of Bunker Hill Village  
Langford Engineering, Inc  
1080 W Sam Houston Pkwy N  
Houston, TX 77043

INVOICE

FROM: Ram Rod Utilities, LLC  
26119 Interstate 45N  
Spring, TX 77380

Invoice No. 1  
Invoice Date 1-Nov-2024  
Work Completed Thru 31-Oct-2024

PROJECT: Bunker Hill Road / Green Bay Sanitary Sewer Rehabilitation

City of Bunker Hill Village



CODE	DESCRIPTION	QUANTITY	UNIT	COST	BID TOTAL	PERIOD QUANTITY	THIS ESTIMATE	TO DATE QUANTITY	TO DATE PERCENTAGE	TO DATE AMOUNT
1	Mobilization	1	LS	\$ 4,375.00	\$ 4,375.00	1	\$ 4,375.00	1	100%	\$ 4,375.00
2	P-13 to P-13A	1	LS	\$ 10,442.50	\$ 10,442.50	1	\$ 10,442.50	1	100%	\$ 10,442.50
3	P-13A to P-11	1	LS	\$ 21,623.75	\$ 21,623.75	1	\$ 21,623.75	1	100%	\$ 21,623.75
4	P-11 to P-8	1	LS	\$ 20,592.50	\$ 20,592.50	1	\$ 20,592.50	1	100%	\$ 20,592.50
5	P-8 to P-8A	1	LS	\$ 29,592.50	\$ 29,592.50	1	\$ 29,592.50	1	100%	\$ 29,592.50
6	P-8A to P-8B	1	LS	\$ 17,518.75	\$ 17,518.75	1	\$ 17,518.75	1	100%	\$ 17,518.75
7	P-8B to P-7	1	LS	\$ 6,925.00	\$ 6,925.00	0	\$ -	0	0%	\$ -
8	P-7 to P-14	1	LS	\$ 12,406.25	\$ 12,406.25	0	\$ -	0	0%	\$ -
9	P-14 to P-14A	1	LS	\$ 33,406.25	\$ 33,406.25	0	\$ -	0	0%	\$ -
10	P-14A to P-33	1	LS	\$ 17,187.50	\$ 17,187.50	0	\$ -	0	0%	\$ -
11	P-33 to P-34	1	LS	\$ 15,500.00	\$ 15,500.00	0	\$ -	0	0%	\$ -
12	P-34 to P-37	1	LS	\$ 21,218.75	\$ 21,218.75	0	\$ -	0	0%	\$ -
13	P-37 to P-47	1	LS	\$ 21,312.50	\$ 21,312.50	0	\$ -	0	0%	\$ -
14	P-47 to P-50	1	LS	\$ 15,500.00	\$ 15,500.00	0	\$ -	0	0%	\$ -
15	P-50 to P-51	1	LS	\$ 21,500.00	\$ 21,500.00	0	\$ -	0	0%	\$ -
16	P-51 to R-9	1	LS	\$ 34,406.25	\$ 34,406.25	0	\$ -	0	0%	\$ -
17	R-9 to R-7	1	LS	\$ 11,750.00	\$ 11,750.00	0	\$ -	0	0%	\$ -
18	R-7 to R-6	1	LS	\$ 44,906.25	\$ 44,906.25	0	\$ -	0	0%	\$ -
19	R-6 to R-13	1	LS	\$ 41,088.75	\$ 41,088.75	0	\$ -	0	0%	\$ -
20	R-13 to R-16	1	LS	\$ 49,437.50	\$ 49,437.50	0	\$ -	0	0%	\$ -
21	R-16 to R-45	1	LS	\$ 37,065.00	\$ 37,065.00	0	\$ -	0	0%	\$ -
22	R-45 to R-47	1	LS	\$ 30,165.00	\$ 30,165.00	0	\$ -	0	0%	\$ -
23	R-47 to R-52	1	LS	\$ 48,450.00	\$ 48,450.00	0	\$ -	0	0%	\$ -
24	R-52 to R-58	1	LS	\$ 33,730.00	\$ 33,730.00	0	\$ -	0	0%	\$ -
25	R-58 to R-60	1	LS	\$ 56,500.00	\$ 56,500.00	0	\$ -	0	0%	\$ -
26	R-16 to R-19	1	LS	\$ 50,980.00	\$ 50,980.00	0	\$ -	0	0%	\$ -
27	R-19 to R-20	1	LS	\$ 56,500.00	\$ 56,500.00	0	\$ -	0	0%	\$ -
28	R-20 to R-21	1	LS	\$ 46,035.00	\$ 46,035.00	0	\$ -	0	0%	\$ -
29	R-21 to R-26	1	LS	\$ 32,695.00	\$ 32,695.00	0	\$ -	0	0%	\$ -
30	Point Repair	10	EA	\$ 5,175.00	\$ 51,750.00	0	\$ -	0	0%	\$ -
31	Dewatering Allowance (to be used when ground water is encountered, and only as approved by City of Bunker Hill)	1	LS	\$ 150,000.00	\$ 150,000.00	0	\$ -	0	0%	\$ -
32	Manhole Rehabilitation	343	VF	\$ 160.00	\$ 54,880.00	0	\$ -	0	0%	\$ -
					\$ 1,102,445.00					

Total Earned to Date \$ 104,145.00  
Less % Retainage \$ 10,414.50  
Less Previous Payments Amount Due this Application \$ 83,730.50  
Original Contract Amount \$ 1,102,445.00  
Contract Modifications \$ -  
Total Contract Amount \$ 1,102,445.00  
Percentage Completion by Value 9%

Time Status	
Contract	75
NTP	9-Oct-2024
Substantial	13-Dec-2024
Final	29-Dec-2024
Remaining	52

*[Signature]*  
Ram Rod Utilities, LLC

Langford Engineering, Inc

City of Bunker Hill Village

Langford Engineering, Inc.  
1080 West Sam Houston Parkway North, Suite 200  
Houston, Texas 77043

MONTHLY ESTIMATE NO. 2  
LEI Job No. 200-031, Contract No. 1

City of Bunker Hill Village

Sanitary Sewer Repairs Along Bunker Hill Road

01-Nov-24

Thru

27-Nov-24

Owner: City of Bunker Hill Village  
11977 Memorial Drive  
Houston, TX 77024

Contractor: Ram Rod Utilities, LLC  
26119 Interstate 45 N  
Spring, TX 77380

Contract Time: 75 Calendar Days

Extensions: 0 Calendar Days

Total Time: 75 Calendar Days

Time Used: 49 Calendar Days

Project Authorized On : 19-Sep-2024

Work Order Dated: 9-Oct-2024

Completion Date: 23-Dec-2024 (Scheduled)  
23-Dec-2024 (Actual)

Percent Time Used: 65%

Percent Complete: 25%

Current Contract: \$1,102,445.00

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
1	Mobilization	1	L.S.	1.00	0.00	1.00	\$ 4,375.00	\$4,375.00
2	P-13 to P-13A	1	L.S.	1.00	0.00	1.00	\$ 10,442.50	\$10,442.50
3	P-13A to P-11	1	L.S.	1.00	0.00	1.00	\$ 21,623.75	\$21,623.75
4	P-11 to P-8	1	L.S.	1.00	0.00	1.00	\$ 20,592.50	\$20,592.50
5	P-8 to P8A	1	L.S.	1.00	0.00	1.00	\$ 29,592.50	\$29,592.50
6	P-8A to P8B	1	L.S.	1.00	0.00	1.00	\$ 17,518.75	\$17,518.75
7	P-8B to P7	1	L.S.		1.00	1.00	\$ 6,925.00	\$6,925.00
8	P-7 to P14	1	L.S.		1.00	1.00	\$ 12,406.25	\$12,406.25
9	P-14 to P14A	1	L.S.		1.00	1.00	\$ 33,406.25	\$33,406.25
10	P-14A to P33	1	L.S.		1.00	1.00	\$ 17,187.50	\$17,187.50
11	P-33 to P34	1	L.S.		1.00	1.00	\$ 18,500.00	\$18,500.00
12	P-34 to P37	1	L.S.		1.00	1.00	\$ 21,218.75	\$21,218.75
13	P37 to P47	1	L.S.		1.00	1.00	\$ 21,312.50	\$21,312.50
14	P-47 to P50	1	L.S.		1.00	1.00	\$ 15,500.00	\$15,500.00
15	P-50 to P51	1	L.S.		0.00	0.00	\$ 21,500.00	\$0.00
16	P-51 to R9	1	L.S.		0.00	0.00	\$ 34,406.25	\$0.00
17	R-9 to R-7	1	L.S.		0.00	0.00	\$ 11,750.00	\$0.00
18	R-7 to R-6	1	L.S.		0.00	0.00	\$ 44,906.25	\$0.00
19	R-6 to R-13	1	L.S.		0.00	0.00	\$ 41,093.75	\$0.00
20	R-13 to R-16	1	L.S.		0.00	0.00	\$ 49,437.50	\$0.00
21	R-16 to R-45	1	L.S.		0.00	0.00	\$ 37,065.00	\$0.00
22	R-45 to R-47	1	L.S.		0.00	0.00	\$ 30,165.00	\$0.00
23	R-47 to R-52	1	L.S.		0.00	0.00	\$ 48,450.00	\$0.00
24	R-52 to R-58	1	L.S.		0.00	0.00	\$ 33,730.00	\$0.00
25	R-58 to R-60	1	L.S.		0.00	0.00	\$ 56,500.00	\$0.00
26	R-16 to R-19	1	L.S.		0.00	0.00	\$ 50,980.00	\$0.00
27	R-19 to R-20	1	L.S.		0.00	0.00	\$ 56,500.00	\$0.00
28	R-20 to R-21	1	L.S.		0.00	0.00	\$ 46,035.00	\$0.00
29	R-21 to R-26	1	L.S.		0.00	0.00	\$ 32,695.00	\$0.00
30	Point Repair	1	L.S.		0.00	0.00	\$ 5,175.00	\$0.00
31	Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill)	1	L.S.		0.00	0.20	\$ 150,000.00	\$30,000.00
32	Manhole Rehabilitation	1	Ea.		0.00	0.00	\$ 160.00	\$0.00
Total Completed to Date								\$280,601.25

DISCUSSED ✓

Summary of Work to Date

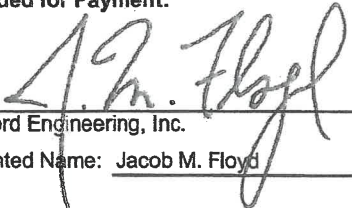
Work Performed to Date	\$ 280,601.25
Less 10% Retainage	\$ 28,060.13
Net Amount Earned to Date	\$ 252,541.13
Add: Materials Stored at Close of Period	\$ -
Less 10% Retained on Hand	\$ -
Subtotal Work Completed and Materials Stored	\$ 252,541.13
Less Previous Estimates	\$ 93,730.50
<b>AMOUNT DUE THIS ESTIMATE</b>	<b>\$ 158,810.63</b>

Summary of Adjusted Contract

Original Contract Amount	\$1,102,445.00
Adjustments	\$ -
<b>CURRENT CONTRACT AMOUNT</b>	<b>\$1,102,445.00</b>


Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon

Recommended for Payment:

By:   
 Langford Engineering, Inc.  
 Printed Name: Jacob M. Floyd

Date: 12/03/2024

Accepted:

By:   
 Ram Rod Utilities, LLC  
 Printed Name: Huey Phelps

Date: 12/3/24

Approved:

By: \_\_\_\_\_  
 City of Bunker Hill Village  
 Printed Name: Elvin Hernandez

Date: \_\_\_\_\_

Distribution: City of Bunker Hill Village (1)  
 Ram Rod Utilities, LLC (1)  
 Langford Engineering, Inc. (1)



PARTIAL AFFADAVIT OF ALL BILLS PAID  
AND PARTIAL LIEN RELEASE

STATE OF TEXAS  
COUNTY OF HARRIS

THE UNDERSIGNED was contracted or hired by City of Bunker Hill Village to furnish labor and/c materials in connection with certain improvements to real property described as follows:

CONTRACTOR: **RAM ROD UTILITIES**      JOB NAME: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

JOB DESCRIPTION: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

For Work Performed Through: **November 27, 2024**      Job Location: **Houston, TX**

The undersigned certifies and warrants that there are no known mechanic's or material man's liens outstanding as of the date hereof, that all bills incurred by it with respect to the Work have been paid in full, and that there is no known basis for the filing of any mechanic's or material man's lien on the property and/or improvements above described by any person or entity performing work on behalf of the undersigned; and to the extent permitted y applicable law, the undersigned does hereby waive and release any mechanic's or material man's lien or claims of lien of any other such person or entity, and further agrees to indemnify and hold the owner harmless from any said lien or claim including the payment of related costs, expenses, and responsible attorney's fees.

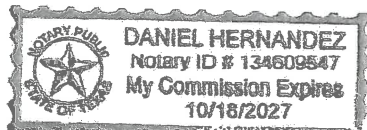
Ram Rod Utilities  
CONTRACTOR

*Huey Phelps*  
SIGNATURE

Huey Phelps  
PRINTED NAME

Project Manager  
TITLE

SUBSCRIBED AND SWORN to before me, the undersigned on this the 2nd day of Dec 24



*[Signature]*  
Notary Public for the State of Texas  
My Commission Expires:  
10/18/27

TO: City of Bunker Hill Village  
Langford Engineering, Inc  
1080 W Sam Houston Pkwy N  
Houston, TX 77043

INVOICE

FROM: Ram Rod Utilities, LLC  
26119 Interstate 45N  
Spring, TX 77380

Invoice No. 2  
Invoice Date 2-Dec-2024  
Work Completed Thru 27-Nov-2024

PROJECT: Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation

City of Bunker Hill Village



CODE	DESCRIPTION	QUANTITY	UNIT	COST	BID TOTAL	PERIOD QUANTITY	THIS ESTIMATE	TO DATE QUANTITY	TO DATE PERCENTAGE	TO DATE AMOUNT
1	Mobilization	1	LS	\$ 4,375.00	\$ 4,375.00	0	\$ -	1	100%	\$ 4,375.00
2	P-13 to P-13A	1	LS	\$ 10,442.50	\$ 10,442.50	0	\$ -	1	100%	\$ 10,442.50
3	P-13A to P-11	1	LS	\$ 21,623.75	\$ 21,623.75	0	\$ -	1	100%	\$ 21,623.75
4	P-11 to P-9	1	LS	\$ 20,592.50	\$ 20,592.50	0	\$ -	1	100%	\$ 20,592.50
5	P-8 to P-8A	1	LS	\$ 29,592.50	\$ 29,592.50	0	\$ -	1	100%	\$ 29,592.50
6	P-8A to P-8B	1	LS	\$ 17,518.75	\$ 17,518.75	0	\$ -	1	100%	\$ 17,518.75
7	P-8B to P-7	1	LS	\$ 6,925.00	\$ 6,925.00	1	\$ 6,925.00	1	100%	\$ 6,925.00
8	P-7 to P-14	1	LS	\$ 12,406.25	\$ 12,406.25	1	\$ 12,406.25	1	100%	\$ 12,406.25
9	P-14 to P-14A	1	LS	\$ 33,406.25	\$ 33,406.25	1	\$ 33,406.25	1	100%	\$ 33,406.25
10	P-14A to P-33	1	LS	\$ 17,187.50	\$ 17,187.50	1	\$ 17,187.50	1	100%	\$ 17,187.50
11	P-33 to P-34	1	LS	\$ 18,500.00	\$ 18,500.00	1	\$ 18,500.00	1	100%	\$ 18,500.00
12	P-34 to P-37	1	LS	\$ 21,218.75	\$ 21,218.75	1	\$ 21,218.75	1	100%	\$ 21,218.75
13	P-37 to P-47	1	LS	\$ 21,312.50	\$ 21,312.50	1	\$ 21,312.50	1	100%	\$ 21,312.50
14	P-47 to P-50	1	LS	\$ 15,500.00	\$ 15,500.00	1	\$ 15,500.00	1	100%	\$ 15,500.00
15	P-50 to P-51	1	LS	\$ 21,500.00	\$ 21,500.00	0	\$ -	0	0%	\$ -
16	P-51 to R-9	1	LS	\$ 34,406.25	\$ 34,406.25	0	\$ -	0	0%	\$ -
17	R-9 to R-7	1	LS	\$ 11,750.00	\$ 11,750.00	0	\$ -	0	0%	\$ -
18	R-7 to R-6	1	LS	\$ 44,906.25	\$ 44,906.25	0	\$ -	0	0%	\$ -
19	R-6 to R-13	1	LS	\$ 41,093.75	\$ 41,093.75	0	\$ -	0	0%	\$ -
20	R-13 to R-16	1	LS	\$ 49,437.50	\$ 49,437.50	0	\$ -	0	0%	\$ -
21	R-16 to R-45	1	LS	\$ 37,065.00	\$ 37,065.00	0	\$ -	0	0%	\$ -
22	R-45 to R-47	1	LS	\$ 30,165.00	\$ 30,165.00	0	\$ -	0	0%	\$ -
23	R-47 to R-52	1	LS	\$ 48,450.00	\$ 48,450.00	0	\$ -	0	0%	\$ -
24	R-52 to R-58	1	LS	\$ 33,730.00	\$ 33,730.00	0	\$ -	0	0%	\$ -
25	R-58 to R-60	1	LS	\$ 56,500.00	\$ 56,500.00	0	\$ -	0	0%	\$ -
26	R-60 to R-19	1	LS	\$ 50,980.00	\$ 50,980.00	0	\$ -	0	0%	\$ -
27	R-19 to R-20	1	LS	\$ 56,500.00	\$ 56,500.00	0	\$ -	0	0%	\$ -
28	R-20 to R-21	1	LS	\$ 46,035.00	\$ 46,035.00	0	\$ -	0	0%	\$ -
29	R-21 to R-26	1	LS	\$ 32,695.00	\$ 32,695.00	0	\$ -	0	0%	\$ -
30	Point Repair	10	EA	\$ 5,175.00	\$ 51,750.00	0	\$ -	0	0%	\$ -
31	Dewatering Allowance (to be used when ground water is encountered, and only as approved by City of Bunker Hill)	1	LS	\$ 150,000.00	\$ 150,000.00	0.2	\$ 30,000.00	0.2	20%	\$ 30,000.00
32	Mainhole Rehabilitation	843	VF	\$ 160.00	\$ 54,880.00	0	\$ -	0	0%	\$ -
					\$ 1,102,446.00		\$ 176,466.25			\$ 280,601.25

Total Earned to Date \$ 280,601.25  
Less 10% Retainage \$ 28,060.13  
Less Previous Payments \$ 93,730.50  
Amount Due this Application \$ 158,810.63  
Original Contract Amount \$ 1,102,445.00  
Contract Modifications \$ -  
Total Contract Amount \$ 1,102,445.00  
Percentage Completion by Value 25%

Time Status	
Contract	75
NTP	9-Oct-2024
Substantial	18-Dec-2024
Final	23-Dec-2024
Remaining	21

Ram Rod Utilities, LLC

Langford Engineering, Inc

City of Bunker Hill Village

Langford Engineering, Inc.  
1080 West Sam Houston Parkway North, Suite 200  
Houston, Texas 77043

MONTHLY ESTIMATE NO. 3  
LEI Job No. 200-031, Contract No. 2

City of Bunker Hill Village

Sanitary Sewer Repairs Along Bunker Hill Road

28-Nov-24

Thru

30-Dec-24

Owner: City of Bunker Hill Village  
11977 Memorial Drive  
Houston, TX 77024

Contractor: Ram Rod Utilities, LLC  
26119 Interstate 45 N  
Spring, TX 77380

Contract Time: 75 Calendar Days

Extensions: 0 Calendar Days

Total Time: 75 Calendar Days

Time Used: 82 Calendar Days

Project Authorized On : 19-Sep-2024

Work Order Dated: 9-Oct-2024

Completion Date: 23-Dec-2024 (Scheduled)  
23-Dec-2024 (Actual)

Percent Time Used: 109%

Percent Complete: 39%

Current Contract: \$1,102,445.00

DOES NOT AFFECT BILLING  
ACTS SIMPLY AS TRACKER

EH

Item No.	Description	Bid Qty	Unit Meas.	Work Prior Periods	Work This Period	Qty To Date	Unit Price	Total Amount
1	Mobilization	1	L.S.	1.00	0.00	1.00	\$ 4,375.00	\$4,375.00
2	P-13 to P-13A	1	L.S.	1.00	0.00	1.00	\$ 10,442.50	\$10,442.50
3	P-13A to P-11	1	L.S.	1.00	0.00	1.00	\$ 21,623.75	\$21,623.75
4	P-11 to P-8	1	L.S.	1.00	0.00	1.00	\$ 20,592.50	\$20,592.50
5	P-8 to P8A	1	L.S.	1.00	0.00	1.00	\$ 29,592.50	\$29,592.50
6	P-8A to P8B	1	L.S.	1.00	0.00	1.00	\$ 17,518.75	\$17,518.75
7	P-8B to P7	1	L.S.	1.00	0.00	1.00	\$ 6,925.00	\$6,925.00
8	P-7 to P14	1	L.S.	1.00	0.00	1.00	\$ 12,406.25	\$12,406.25
9	P-14 to P14A	1	L.S.	1.00	0.00	1.00	\$ 33,406.25	\$33,406.25
10	P-14A to P33	1	L.S.	1.00	0.00	1.00	\$ 17,187.50	\$17,187.50
11	P-33 to P34	1	L.S.	1.00	0.00	1.00	\$ 18,500.00	\$18,500.00
12	P-34 to P37	1	L.S.	1.00	0.00	1.00	\$ 21,218.75	\$21,218.75
13	P37 to P47	1	L.S.	1.00	0.00	1.00	\$ 21,312.50	\$21,312.50
14	P-47 to P50	1	L.S.	1.00	0.00	1.00	\$ 15,500.00	\$15,500.00
15	P-50 to P51	1	L.S.	0.00	1.00	1.00	\$ 21,500.00	\$21,500.00
16	P-51 to R9	1	L.S.	0.00	1.00	1.00	\$ 34,406.25	\$34,406.25
17	R-9 to R-7	1	L.S.	0.00	1.00	1.00	\$ 11,750.00	\$11,750.00
18	R-7 to R-6	1	L.S.	0.00	0.00	0.00	\$ 44,906.25	\$0.00
19	R-6 to R-13	1	L.S.	0.00	0.00	0.00	\$ 41,093.75	\$0.00
20	R-13 to R-16	1	L.S.	0.00	0.00	0.00	\$ 49,437.50	\$0.00
21	R-16 to R-45	1	L.S.	0.00	0.00	0.00	\$ 37,065.00	\$0.00
22	R-45 to R-47	1	L.S.	0.00	0.00	0.00	\$ 30,165.00	\$0.00
23	R-47 to R-52	1	L.S.	0.00	0.00	0.00	\$ 48,450.00	\$0.00
24	R-52 to R-58	1	L.S.	0.00	0.00	0.00	\$ 33,730.00	\$0.00
25	R-58 to R-60	1	L.S.	0.00	0.00	0.00	\$ 56,500.00	\$0.00
26	R-16 to R-19	1	L.S.	0.00	0.00	0.00	\$ 50,980.00	\$0.00
27	R-19 to R-20	1	L.S.	0.00	0.00	0.00	\$ 56,500.00	\$0.00
28	R-20 to R-21	1	L.S.	0.00	0.00	0.00	\$ 46,035.00	\$0.00
29	R-21 to R-26	1	L.S.	0.00	0.00	0.00	\$ 32,695.00	\$0.00
30	Point Repair	10	Ea.	0.00	5.00	5.00	\$ 5,175.00	\$25,875.00
31	Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill)	1	L.S.	0.20	0.40	0.60	\$ 150,000.00	\$90,000.00
32	Manhole Rehabilitation	343	Ea.	0.00	0.00	0.00	\$ 160.00	\$0.00
Total Completed to Date								\$434,132.50

Summary of Work to Date

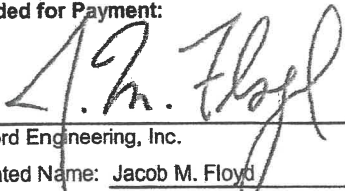
Work Performed to Date	\$ 434,132.50 ✓
Less 10% Retainage	\$ 43,413.25
Net Amount Earned to Date	\$ 390,719.25
Add: Materials Stored at Close of Period	\$ -
Less 10% Retained on Hand	\$ -
Subtotal Work Completed and Materials Stored	\$ 390,719.25
Less Previous Estimates	\$ 252,541.13
<b>AMOUNT DUE THIS ESTIMATE</b>	<b>\$ 138,178.12 ✓</b>

Summary of Adjusted Contract

Original Contract Amount	\$1,102,445.00
Adjustments	\$ -
<b>CURRENT CONTRACT AMOUNT</b>	<b>\$1,102,445.00</b>

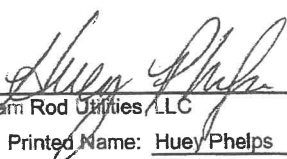
Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon

Recommended for Payment:

By:   
 Langford Engineering, Inc.  
 Printed Name: Jacob M. Floyd


Date: 01/07/2025

Accepted:

By:   
 Ram Rod Utilities, LLC  
 Printed Name: Huey Phelps

Date: 1/7/25

Approved:

By:   
 City of Bunker Hill Village  
 Printed Name: Elvin Hernandez

Date: 01/08/25.

Distribution: City of Bunker Hill Village (1)  
 Ram Rod Utilities, LLC (1)  
 Langford Engineering, Inc. (1)

PARTIAL AFFADAVIT OF ALL BILLS PAID  
AND PARTIAL LIEN RELEASE

STATE OF TEXAS  
COUNTY OF HARRIS

THE UNDERSIGNED was contracted or hired by City of Bunker Hill Village to furnish labor and/c materials in connection with certain improvements to real property described as follows:

CONTRACTOR: **RAM ROD UTILITIES** JOB NAME: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

JOB DESCRIPTION: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

For Work Performed Through: **December 30, 2024** Job Location: **Houston, TX**

The undersigned certifies and warrants that there are no known mechanic's or material man's liens outstanding as of the date hereof, that all bills incurred by it with respect to the Work have been paid in full, and that there is no known basis for the filing of any mechanic's or material man's lien on the property and/or improvements above described by any person or entity performing work on behalf of the undersigned; and to the extent permitted y applicable law, the undersigned does hereby waive and release any mechanic's or material man's lien or claims of lien of any other such person or entity, and further agrees to indemnify and hold the owner harmless from any said lien or claim including the payment of related costs, expenses, and responsible attorney's fees.

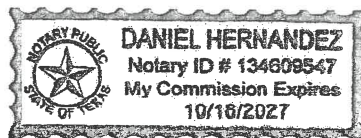
Ram Rod Utilities  
CONTRACTOR

*Huey Phelps*  
SIGNATURE

Huey Phelps  
PRINTED NAME

Project Manager  
TITLE

SUBSCRIBED AND SWORN to before me, the undersigned on this the 30th day of Dec 24



*[Signature]*  
Notary Public for the State of Texas  
My Commission Expires:

10/16/27

TO: City of Bunker Hill Village  
Langford Engineering, Inc  
1080 W Sam Houston Pkwy N  
Houston, TX 77043

INVOICE

FROM: Ram Rod Utilities, LLC  
26119 Interstate 45N  
Spring, TX 77380

Invoice No. 3  
Invoice Date 30-Dec-2024  
Work Completed Thru 30-Dec-2024

PROJECT: Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation

City of Bunker Hill Village



CODE	DESCRIPTION	QUANTITY	UNIT	COST	BID TOTAL	PERIOD QUANTITY	THIS ESTIMATE	TO DATE QUANTITY	TO DATE PERCENTAGE	TO DATE A/C QUNT
1	Mobilization	1	LS	\$ 4,375.00	\$ 4,375.00	0	\$ -	1	100%	\$ 4375.00
2	P-13 to P-13A	1	LS	\$ 10,442.50	\$ 10,442.50	0	\$ -	1	100%	\$ 10442.50
3	P-13A to P-11	1	LS	\$ 21,623.75	\$ 21,623.75	0	\$ -	1	100%	\$ 21623.75
4	P-11 to P-8	1	LS	\$ 20,592.50	\$ 20,592.50	0	\$ -	1	100%	\$ 20592.50
5	P-8 to P-8A	1	LS	\$ 29,592.50	\$ 29,592.50	0	\$ -	1	100%	\$ 29592.50
6	P-8A to P-8B	1	LS	\$ 17,518.75	\$ 17,518.75	0	\$ -	1	100%	\$ 17518.75
7	P-8B to P-7	1	LS	\$ 6,925.00	\$ 6,925.00	0	\$ -	1	100%	\$ 6925.00
8	P-7 to P-14	1	LS	\$ 12,406.25	\$ 12,406.25	0	\$ -	1	100%	\$ 12406.25
9	P-14 to P-14A	1	LS	\$ 33,406.25	\$ 33,406.25	0	\$ -	1	100%	\$ 33406.25
10	P-14A to P-33	1	LS	\$ 17,187.50	\$ 17,187.50	0	\$ -	1	100%	\$ 17187.50
11	P-33 to P-34	1	LS	\$ 18,500.00	\$ 18,500.00	0	\$ -	1	100%	\$ 18500.00
12	P-34 to P-37	1	LS	\$ 21,218.75	\$ 21,218.75	0	\$ -	1	100%	\$ 21218.75
13	P-37 to P-47	1	LS	\$ 21,312.50	\$ 21,312.50	0	\$ -	1	100%	\$ 21312.50
14	P-47 to P-50	1	LS	\$ 15,500.00	\$ 15,500.00	0	\$ -	1	100%	\$ 15500.00
15	P-50 to P-51	1	LS	\$ 21,500.00	\$ 21,500.00	1	\$ 21,500.00	1	100%	\$ 21500.00
16	P-51 to R-9	1	LS	\$ 34,406.25	\$ 34,406.25	1	\$ 34,406.25	1	100%	\$ 34406.25
17	R-9 to R-7	1	LS	\$ 11,750.00	\$ 11,750.00	1	\$ 11,750.00	1	100%	\$ 11750.00
18	R-7 to R-6	1	LS	\$ 44,906.25	\$ 44,906.25	0	\$ -	0	0%	\$ -
19	R-6 to R-13	1	LS	\$ 41,033.75	\$ 41,033.75	0	\$ -	0	0%	\$ -
20	R-13 to R-16	1	LS	\$ 49,437.50	\$ 49,437.50	0	\$ -	0	0%	\$ -
21	R-16 to R-45	1	LS	\$ 37,065.00	\$ 37,065.00	0	\$ -	0	0%	\$ -
22	R-45 to R-47	1	LS	\$ 30,165.00	\$ 30,165.00	0	\$ -	0	0%	\$ -
23	R-47 to R-52	1	LS	\$ 48,450.00	\$ 48,450.00	0	\$ -	0	0%	\$ -
24	R-52 to R-58	1	LS	\$ 33,730.00	\$ 33,730.00	0	\$ -	0	0%	\$ -
25	R-58 to R-60	1	LS	\$ 56,500.00	\$ 56,500.00	0	\$ -	0	0%	\$ -
26	R-16 to R-19	1	LS	\$ 50,980.00	\$ 50,980.00	0	\$ -	0	0%	\$ -
27	R-19 to R-20	1	LS	\$ 56,500.00	\$ 56,500.00	0	\$ -	0	0%	\$ -
28	R-20 to R-21	1	LS	\$ 46,035.00	\$ 46,035.00	0	\$ -	0	0%	\$ -
29	R-21 to R-26	1	LS	\$ 32,695.00	\$ 32,695.00	0	\$ -	0	0%	\$ -
30	Point Repair	10	EA	\$ 5,175.00	\$ 51,750.00	5	\$ 25,875.00	5	50%	\$ 25875.00
31	Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill)	1	LS	\$ 150,000.00	\$ 150,000.00	0.4	\$ 60,000.00	0.6	60%	\$ 90000.00
32	Manhole Rehabilitation	343	VF	\$ 160.00	\$ 54,880.00	0	\$ -	0	0%	\$ -
					\$ 1,102,445.00					
					\$ 153,531.25					
					\$ 60,000.00					
					\$ 484,132.50					

*[Signature]*  
Ram Rod Utilities, LLC

Langford Engineering, Inc

City of Bunker Hill Village

Total Earned to Date \$ 434,132.50  
Less 10% Retainage \$ 43,413.25  
Less Previous Payments \$ 25,254.13  
Amount Due this Application \$ 138,465.13  
Original Contract Amount \$ 1,102,445.00  
Contract Modifications \$ -  
Total Contract Amount \$ 1,102,445.00  
Percentage Completion by Value 38%

Time Status	
Contract	75
NTP	9-Oct-2024
Substantial	13-Dec-2024
Final	23-Dec-2024
Remaining	-10

**MINUTES OF THE REGULAR MEETING  
OF THE CITY COUNCIL  
OF THE CITY OF BUNKER HILL VILLAGE, TEXAS  
NOVEMBER 19, 2024**

**I. CALL TO ORDER**

Mayor Robert Lord called the meeting to order at 5:13 p.m. on Zoom and in the Council Chambers of City Hall, 11977 Memorial Drive, Houston, Texas.

Present

Mayor Robert Lord  
Mayor Pro-Tem Susan Schwartz  
Councilmember Eric Thode  
Councilmember Carl Moerer  
Councilmember Keith Brown  
Councilmember Andrew Poor

Staff in Attendance

Gerardo Barrera, City Administrator  
Loren Smith, City Attorney  
Susan Engles, Finance Director  
Elvin Hernandez, Public Works Director  
Mallory Pack, Management Analyst

**II. PLEDGE OF ALLEGIANCE**

Mayor Lord led the Pledge of Allegiance.

**III. CITIZEN COMMENTS**

**There were no citizen comments.**

**IV. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT**

*This item was taken out of order and presented after item V*

- A. Update on Activities – Chief Schultz provided an update on activities including personnel, calls for service, and the 2024 Budget.
- The budget is projected to be fully expended by year-end. The budget may be slightly overbudget due to expenses related to Derecho and Hurricane Beryl storms.
  - The FEMA reimbursement process for Derecho has been closed out and funds are expected to be received by year-end. Hurricane Beryl has also been closed out and is awaiting the state’s determination of the reimbursement amount.
  - The Department is hiring for an officer and dispatcher position. The Community Resource Officer resigned.
  - Received three (3) new Tahoe vehicles (purchased in 2022) that will be upfitted at a later time. The average cost is \$60,000.00.
  - Received a donated high-water vehicle to utilize for storm response.



- The Department successfully hosted its annual Trunk-Or-Treat event in October.
- A resident donated two (2) ALPR cameras with live feedback capabilities.

## **V. VILLAGE FIRE DEPARTMENT REPORT**

*This item was taken out of order and presented ahead of item IV*

- A. Chief Miller and Fire Commissioner Brown reported on activities, staffing, calls for service, and response times.
- The average response time for Bunker Hill was 5:24 in October.
  - The ladder truck was involved in a traffic accident while responding to a City of Houston call. Truck is out of service and awaiting damage evaluation by claim adjuster. The driver was pinned inside but did not sustain serious injuries but the Capt. was injured. A Bunker Hill resident donated a “loaner” fire truck for the department to use in the interim.
  - The department purchased 6 chainsaws and completed switch to PS Lightwave (fiber).

## **VI. MAYOR’S REPORT**

- A. Report on Activities and Upcoming Events
- Family Movie Night – *Friday, November 8, 2024* – The event was well attended. Thanks to Management Analyst and MVPD Foundation for organizing the event.
  - Memorial Villages Community Forum: Autism in the Community – *Wednesday, November 20, 2024*
  - Twinkle Light Parade – *Thursday, December 19, 2024*

## **VII. CITY ADMINISTRATOR'S REPORT**

- A. Report on Activities and Upcoming Events
- FEMA/ State Recovery for Hurricane Beryl and Derecho Storm – Category Z (administrative costs) have been approved by FEMA for the Derecho Storm. The City is eligible to receive reimbursement equal to 5% of the total obligated funds, amounting to \$5,837.32. Total amount expected to be reimbursed for Cat B equals \$116,746.35
  - City Hall Holiday Hours
    - Thursday, November 28 & Friday, November 29 (offices close at noon on Wednesday, November 27)
    - Monday, December 23-Friday, December 27
    - Tuesday, December 31-Wednesday, January 1  
-Normal business hours on Monday, December 30
- B. Public Works Director Report
- Development Report – Director Hernandez reported on permits issued in the month of October and development to date.

- CIP Project Update –
  - Construction for the Bunker Hill Rd. and Greenbay Sanitary Sewer Rehab project has started. Despite minor weather delays, the project is on schedule. An AT&T communication line was damaged however it was not properly marked nor included in AT&T plans.
  - The water meter replacement project is nearing completion. City crew took over the remaining meter installation. Contractor is now transitioning to the installation of antenna poles for the AMI meter reading equipment.
  - The waterline replacement project is on-schedule with anticipated start in January.
  - Public Works Building generator repairs were completed and unit is online.

City Administrator Barrera reported the City has received several phone calls from residents regarding high water bills and requests for meter downloads. He stated that some properties did receive a new meter during the billing cycle, but this change is not correlated with a higher water flow and subsequently higher bill. In most cases, the higher bills have been attributed to actual leaks or extended irrigation run time set by landscapers without the resident being made aware.

#### C. Finance Director Report

- Investments and Opportunities – The City continues to take advantage of favorable interest rates.
  - City earned approximately \$736K in interest through October 31.
  - Staff met with Finance Committee to discuss and revise Investment Policy. This item will be presented under Agenda XV for Council approval.

### **VIII. PRESENTATION, PUBLIC HEARING, CONSIDERATION AND POSSIBLE ACTION REGARDING AMENDING THE CITY’S SUBDIVISION ORDINANCE**

ALL INTERESTED PARTIES SHALL HAVE THE RIGHT AND OPPORTUNITY TO APPEAR AND BE HEARD ON THE ITEM LISTED BELOW

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN**

**AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION**

At the July 24, 2024, City Council Special Meeting, the property owner at 11821 Chapelwood Ln. presented a request to subdivide the property into either three one-acre lots or two lots.

The property was originally three separate lots before being platted into one single lot in 2009. The subdivision ordinance was revised in 2014, and no longer allows lots facing private streets to be subdivided.

Per the current ordinance, the only way to subdivide the lot is to make both Chapelwood Ln. and Fallen Timbers into public streets. This would be at the expense and full responsibility of the property owner, and would require final acceptance of the streets, drainage, etc. from the City. There is no variance process to allow the subdividing of the lot otherwise, and one would need to be established to explore alternative options.

During the Council meeting, Councilmember Brown provided background on the ordinance, stating that the reasoning for preventing lots facing private streets from being subdivided was to “coerce” property owners to allow the streets to turn from private to public. No action was taken on this item at the meeting. Council directed this item to the Planning and Zoning (P&Z) Commission for further review and discussion of potential amendments to Chapter 14 of the City’s Subdivision Ordinance.

This item was presented to the Commission during the August 2024 meeting. The Commission inquired about potential disadvantages to the City regarding private streets, including negative impacts to neighboring properties with staff confirming there were none. The Commission was in favor of amending the subdivision ordinance to allow a lot to be subdivided that fronts a private street and directed staff to revise the ordinance.

At the October 2024 P&Z meeting, the Commission held a formal public hearing with no public comments for or against the measure. The Commission voted unanimously to amend the subdivision ordinance and send to City Council for final approval.

*Mayor Lord opened the Public Hearing at 6:14 p.m.*

RECEIVE COMMENTS FROM THE PUBLIC, EITHER ORAL OR WRITTEN, REGARDING THE FOLLOWING

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION**

**There were no public comments.**

*Mayor Lord closed the Public Hearing at 6:18 p.m.*

**CONSIDERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING**

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION**

Councilmember Brown stated that he meant “strongly encouraged” and not “coerce.”  
**A motion was made by Councilmember Brown and seconded by Councilmember Schwartz to approve Ordinance No. 24-638, amending the City’s Subdivision Ordinance to allow a lot to be subdivided that fronts a private street.**

**The motion carried 5-0**

**IX. PRESENTATION, PUBLIC HEARING, CONSIDERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING**

ALL INTERESTED PARTIES SHALL HAVE THE RIGHT AND OPPORTUNITY TO APPEAR AND BE HEARD ON THE ITEM LISTED BELOW

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS**

As part of the annual budget process, City staff reviews the building and development fee schedule to ensure that the rates are sufficient to cover the cost of services. The current fee schedule was approved at the April 2023 City Council meeting. During the budget process for FY 2025, a thorough review of the fee schedule was completed, including comparisons/ benchmarking with other cities and third-party engineering consultants. Staff recommend no changes at this time.

State legislation passed in 2023 (H.B. 1922), effective January 1, 2024, requires a city’s governing body to hold a public hearing and vote to reauthorize any city fee charged as a condition of constructing, renovating, or remodeling a residential or commercial structure

at least once every ten years. If a municipality fails to do so by the tenth anniversary of the fee being adopted or reauthorized, the fee will be automatically abolished by law.

*Mayor Lord opened the Public Hearing at 6:20 p.m.*

RECEIVE COMMENTS FROM THE PUBLIC, EITHER ORAL OR WRITTEN, REGARDING THE FOLLOWING

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS**

**There were no public comments.**

*Mayor Lord closed the Public Hearing at 6:22 p.m.*

**CONSIDERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING:**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS**

**A motion was made by Councilmember Thode and seconded by Councilmember Schwartz to approve Resolution No. 11-19-2024A, adopting the City’s building and development fee schedule.**

**The motion carried 5-0**

- X. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 4-75, NATIONAL ELECTRICAL CODE AND INTERNATIONAL ELECTRICAL CODE, OF ARTICLE IV, CONSTRUCTION CODES, OF CHAPTER 4, DEVELOPMENT, BUILDING AND CONSTRUCTION TO REQUIRE THAT GENERATORS BE LOCATED A MINIMUM OF EIGHTEEN INCHES (18”) FROM A STRUCTURE; PROVIDING**

**FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION – Elvin Hernandez, Public Works Director**

Generator installation must comply with Article IV, Section 4-76 (11) of the City’s Code of Ordinances. At the July 24, 2024, City Council Special Meeting, the property owner at 4 Blalock Woods submitted an appeal request against subsections (d) and (f) of the ordinance.

**Appeal of Section 4-76 (11)(D)**

Section 4-76 (11)(D) of the City’s Code of Ordinances requires a minimum clearance of 24” inches between the generator foundation and any other structures. The property owner requested to install a generator with a 12” inch clearance between the generator foundation and the main structure.

**Appeal of Section 4-76 (11)(F)**

Section 4-76 (11)(F) of the City’s Code of Ordinances prohibits the placement of a generator in any restricted area or required green space. The property owner requested to install a generator that encroaches 7” inches into the 5’ foot greenspace.

**Sec. 4-76. International Residential Code for One- and Two-Family Dwellings.**

- (11) Standby and emergency generators shall be installed in accordance with the National Electrical Code, 2020 and the following restrictions:
- a. All wiring shall meet all requirements outlined in this code.
  - b. Maximum sound level at anytime shall be 70db or less measured at the property line.
  - c. Generator shall be positioned so that no structure, roof or overhang is over any portion of the generator enclosure.
  - d. Minimum clearance between generator foundation and other structures shall be twenty-four (24) inches or greater as determined by manufacturers' specifications. At no time shall the clearance be less than twenty-four (24) inches.
  - e. No portion of the generator or wiring may be located in an easement or right-of-way.
  - f. Generator may not be located in any restricted area or required green space.
  - g. Generator may not be located within the required front yard of a lot.
  - h. A generator cannot be visible from view from a public or private street.
  - i. A load analysis, generator specifications and one-line electrical diagram must be posted with the permit on the project site.

Council voted 0-4 to grant the appeal request, noting potential safety concerns related to fire hazards and ventilation. To consider potential amendments to the ordinance, Council directed staff to consult with the Fire Marshal to determine safety standards for the distance between a generator and a structure and encroachment into setback and greenspace requirements.

During the August 5, 2024, City Council Special Meeting, Council directed this item to the Planning and Zoning Commission for further review based on the following feedback:

- Consider amending the minimum clearance between the generator foundation and other structures to 18” inches, in line with manufacturer specifications and the Fire Marshal & NFPA standards.
- Explore the possibility of allowing the generator to encroach at least 1’ foot into the restricted greenspace. This would apply only to generator pads and not to any other accessory structures.

At the August 2024 Planning and Zoning meeting, staff reported an increase in generator permits issued following the Derecho storm (May 2024) and Hurricane Beryl (July 2024), recognizing that emergency generators are becoming essential. The Commission agreed that residents should have the ability to easily install emergency generators.

The Commission recommended the City follow manufacturer recommendations that the minimum clearance be 18” inches between the generator foundation and other structures must be met before allowing encroachment up to 1’ foot into the restricted greenspace. Generators being placed in front of openings (i.e. doors or windows) must adhere to National Fire Prevention Association (NFPA) standards. If placement and encroachment cannot be met, the request may be submitted to the Zoning Board of Adjustment (ZBOA) for further review and case-by-case evaluation, rather than being submitted to City Council for review.

Staff and the City Attorney developed a redline document that reflects Commission discussion and feedback. The proposed amendments and additions to the ordinance align with common generator installation practices (per manufacturer recommendation as directed) to no detriment to overall safety.

**A motion was made by Councilmember Thode and seconded by Councilmember Brown to approve Ordinance No. 24-639.**

**The motion carried 5-0**

**XI. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A MEMORANDUM OF UNDERSTANDING FOR THE USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS – *Gerardo Barrera, City Administrator***

Under the American Rescue Plan Act of 2021, the Coronavirus Local Fiscal Recovery Fund (CLFRF) provided emergency funding for eligible local governments. The City of Bunker Hill Village qualified and received \$976,964.69 in funding. While the funds are restricted to certain activities, the proposed use will be towards necessary investments in infrastructure (i.e. water lines) for the City.

Conditions of the grant require the City to obligate the funds to a project before the deadline of December 31, 2024, and all funds expended by December 31, 2026. To date\*, the City has obligated/expensed the following:

FINANCIAL SUMMARY			
Category	Dollars	Percent Complete	Comments
Total Allocation	\$976,964.69		
Match/Local Funds			
Total Estimated Budget	\$948,500.00		
Remaining Amount to Budget	\$28,464.69	97%	
Total Obligations	\$197,820.00		
Remaining Amount to Obligate	\$779,145.00	20%	1 Months Remaining Until the Obligation Deadline of 12/31/2024.
Total Expenditures	\$0.00		
Remaining Amount to Expend	\$976,964.69	0%	25 Months Remaining Until the Expenditure Deadline of 12/31/2026.

*\*October Status Report dated November 8, 2024*

Since the selected bid is lower than anticipated and there is not enough time to formally publish and bid another project to fully utilize the funds, the U.S. Department of Treasury will consider an interagency agreement, including an agreement in the form of a memorandum of understating (MOU), to constitute a “transaction requiring payment” similar to a contract or subaward and therefore an obligation for the purposes of the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) rule if the agreement satisfies one of the following conditions:

- it imposes conditions on the use of funds by the agency, department, or part of government receiving funds to carry out the program;
- it governs the provision of funds from one agency, department, or part of government to another to carry out an eligible use of SLFRF funds; or
- it governs the procurement of goods or services by one agency, department, or part of government from another

and the agreement also satisfies each of the following conditions:

- it sets forth specific requirements, such as a scope of work and project deliverables;
- it is signed by the parties to the agreement, or otherwise evidences that each party has assented to the agreement; and
- it does not disclaim any binding effect or state that it does not create rights or obligations.

The MOU outlines the funds will be used for engineering, procurement, construction, and related costs to the evaluation, repair, and replacement of the City’s water system, including but not limited to water and sewer lines, treatment and pumping facilities, meters, and hydrants (“The Project”). The Project will be supervised by the Other Party, and the Other Party will be responsible for oversight of engineering, procurement, and construction services provided by City staff or contractors.

The MOU has been reviewed by the City Attorney.

Councilmember Brown expressed dissatisfaction with the language used in the MOU and questioned its necessity and relevance as a legal document and unenforceable. City Administrator Barrera stated the MOU was necessary to retain the ARPA funds.

**A motion was made by Councilmember Thode and seconded by Councilmember Moerer to approve the MOU to obligate the use of ARPA funds.**



**Councilmember Brown opposed.**

**The motion carried 4-1**

*City Administrator Barrera left the room*

**XII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND UNDERGROUND CONSTRUCTION IN AN AMOUNT NOT TO EXCEED \$497,267.00 FOR WATERLINE REPLACEMENT ON TARA, RHETT, AND MAYERLING – *Elvin Hernandez, Public Works Director***

The City’s 5-year Capital Improvement Plan (CIP) includes funding for the replacement of cast iron waterlines that have exceeded their service life and have begun to fail. Over the past year, Public Works crews have responded to multiple line breaks along Mayerling Rd (between Memorial and Wink Rd.), Rhett Dr., and Tara Dr. that have resulted in significant water service interruptions for a lengthy period of time while repairs are completed. Staff has identified these water lines as a priority for replacement.

At the February 2024 meeting, City Council approved a professional services agreement with Langford Engineering, the City’s water/ wastewater on-call engineer, for services for the replacement of approximately 5,600 linear feet of water line along Mayerling, Rhett, and Tara. These services include; survey, design, bid phase, construction management, materials testing, and engineer of record services.

In September 2024, the City solicited formal bids for the replacement/ rehabilitation of waterlines of Mayerling, Rhett, and Tara. Four (4) qualified bids were received:

Bidders	Subtotal Base Bid Items (Nos. 1 Thru 14) and Total Amount Supplementary Items (Item Nos. a Thru h)
Underground Construction	\$497,267.00
Metro City	\$593,995.00
AR Turnkey	\$848,227.00
Bull G Construction	\$954,634.00

After reviewing all bids received, staff and Langford Engineering recommend Underground Construction be awarded a contract in the amount of \$497,267.00. Underground Construction is familiar with the work associated with this project, and background references were verified by Langford Engineering. Additionally, Underground Construction has a history of successful projects for the City of Bunker Hill Village as well as adjacent villages.

This work is expected to be completed within 90 calendar days (pending weather conditions) from the start of construction. Prior to mobilization, a construction notice will be sent to emergency services (MVPD, VFD), residents, and neighboring municipalities.

Under the American Rescue Plan Act of 2021, the Coronavirus Local Fiscal Recovery Fund (CLFRF) provided emergency funding for eligible local governments. The City of

Bunker Hill Village qualified and received \$976,964.69 in funding. While the funds are restricted to certain activities, the proposed use will be towards necessary investments in infrastructure (i.e. water lines) for the City. Staff recommends allocating \$497,267.00 of the funds for this project.

All contracts are competitively bid and awarded in compliance with State and Federal procurement requirements. The contract has been reviewed by the City Attorney.

Staff recommended City Council approve a contract with Underground Construction for the waterline rehabilitation project on Mayerling, Rhett, and Tara.

**A motion was made by Councilmember Poor and seconded by Councilmember Brown to approve a contract with Underground Construction in an amount not to exceed \$497,267.00 for the waterline rehabilitation project on Mayerling, Rhett, and Tara.**

**The motion carried 5-0**

**XIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND SAS CONCRETE CONSTRUCTION, LLC TO PROVIDE ON-CALL CONCRETE SERVICES – Gerardo Barrera, City Administrator**

*This item was taken out of order and moved after item XIV. Public Works Director Elvin Hernandez presented this item.*

In September 2024, the City solicited formal bids for an on-call concrete contractor to provide concrete related services such as the removal and replacement of concrete paving including sections of roadways, parking lots, driveways, sidewalks and curbs. These services are necessary to maintain City streets and drainage infrastructure in good condition. Eight (8) qualified bids were received:

<b>CONTRACTOR</b>	<b>BID AMOUNT*</b>
Resha Corporation	\$240,342.50
H & N Contractor Management Services LLC	\$414,700.00
SAS Concrete Construction, LLC	\$510,770.00
Skilled Construction Subs Unlimited	\$539,737.50
Miranda Trucking & Services, Inc.	\$542,655.00
Queen Constructors LLC	\$555,475.00
On Par Civil Services, LLC	\$573,900.00
VA Construction	\$606,120.00

*\*estimated quantities were used for bidding purposes only*

After reviewing all bids received and verifying references, staff and IDS, the City Engineer, recommend SAS Concrete Construction, LLC be awarded the on-call concrete contract. SAS has experience with similar work and has demonstrated the necessary qualifications for this contract. Work under this contract will be task-based and subject to funds appropriated in the general and utility funds per the annual budget. The contract term is for one (1) year with four (4) one-year renewal options.

This bid was competitively bid and awarded in compliance with State procurement requirements.

The contract has been reviewed by the City Attorney. Staff recommended to approve a contract with SAS Concrete Construction, LLC to provide on-call concrete services. Funding for contract is based on approved appropriations in annual budget.

Councilmember Schwartz inquired how these invoices would be presented. City Attorney Smith stated the invoices would be included in the Consent Agenda and not as individual agenda items unless they are above the \$50,000.00 threshold.

**A motion was made by Councilmember Poor and seconded by Councilmember Brown to approve a contract with SAS Concrete, LLC to provide on-call concrete services.**

**Councilmember Schwartz opposed.**

**The motion carried 4-1**

**XIV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS, AND SPRING BRANCH INDEPENDENT SCHOOL DISTRICT TO PROVIDE FOR MUNICIPAL ELECTION SERVICES – Gerardo Barrera, City Administrator**

*This item was taken out of order and moved after item XV. City Attorney Smith presented this item.*

Chapter 271 of the Texas Election Code provides that a City may enter into an agreement with other political jurisdictions that may be conducting elections on the same day in election precincts that can be served by common polling places.

At the November 2023 meeting, Council approved an interlocal agreement with Spring Branch Independent School District (SBISD) to provide municipal election services. Bunker Hill Village will continue to handle the filing documents at City Hall and SBISD the ballot, early election and election day duties. The agreement automatically renews annually.

SBISD will provide election services for the City's next upcoming general election on May 3, 2025, for the City Council positions 4, 5, and the Mayor. Contracting with SBISD allows the City to leverage SBISD's expertise and resources (i.e., electronic voting equipment) to facilitate the entire election process. Additionally, participating in a joint election enables the City to share costs, significantly reducing overall expense. The expected cost for a May joint election is \$250.00.

Staff recommended that the City Council approve the contract with Spring Branch Independent School District for municipal election services.

**A motion was made by Councilmember Schwartz and seconded by Councilmember Poor to approve a contract with Spring Branch Independent School District to provide for municipal election services.**

**The motion carried 5-0**

**XV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ACKNOWLEDGING REVIEW AND APPROVAL OF THE PUBLIC FUNDS INVESTMENT POLICY AND THE INCORPORATED INVESTMENT STRATEGY – Susan Engels, Finance Director**

*This item was taken out of order and moved ahead of item XIII.*

Texas Government Code Section 2256.005(e) requires annual review and adoption of the City's Investment Policy. Annual adoption of the City's investment policy provides an opportunity to regularly review the policy to ensure consistency with the overall objectives of safety, liquidity, and yield. City Council previously adopted the Investment Policy at the November 2023 Council meeting.

The City's Finance Audit Committee met on November 11, 2024, to review the Investment Policy. The Committee is comprised of Mayor Robert Lord, Mayor Pro-Tem Susan Schwartz, and City Administrator Gerardo Barrera. Finance Director Susan Engels serves as the City's Investment Officer. The Committee unanimously approved the policy with minor changes from the adopted November 2023 version, and recommend Council approve and adopt the City's Investment Policy.

**A motion was made by Councilmember Thode and seconded by Councilmember Poor to approve Resolution No. 11-19-2024B, approving the City's Investment Policy governing the investment of municipal funds with the condition to correct the spelling of "north" on page 13.**

**The motion carried 5-0**

**XVI. CONSIDERATION AND POSSIBLE ACTION TO ADOPT AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY DELETING ALL OF SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, AND ADDING A NEW SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, SAID SECTION DESIGNATING THE MEMORIAL EXAMINER (HOUSTON COMMUNITY NEWSPAPER) AS THE OFFICIAL NEWSPAPER OF THE CITY; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT – Gerardo Barrera, City Administrator**

Chapter 52.004 of the Texas Local Government Code requires municipalities to designate a public newspaper to be the municipality's official newspaper for all official publications for the year.

In previous years, the City has contracted with the Houston Community Newspaper (Memorial Examiner) as the designated official newspaper. Staff recommends the City continue with this publication. Funding is based on annual appropriated funding in the general, utility or capital improvement fund. Costs will remain the same as in 2024.

**A motion was made by Councilmember Thode and seconded by Councilmember Brown to approve Ordinance No. 24-640, designating the Houston Community Newspaper as the City’s official newspaper.**

**The motion carried 5-0**

**XVII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ENCROACHMENT AGREEMENT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND STEVE MADDEN FOR THE INSTALLATION OF IRRIGATION AND LANDSCAPING IN THE CITY’S RIGHT OF WAY ALONG THE SOUTH SIDE OF THE 11600 BLOCK OF GREENBAY – *Gerardo Barrera, City Administrator***

Residents Steve and Kelly Madden, 11602 Greenbay, have requested to install irrigation and landscaping in the City’s right-of-way (ROW) along the south side of the 11600 block of Greenbay Ln. The residents will be responsible for the installation, operation, and maintenance of this work, ensuring ongoing upkeep with no responsibility to the City.

In recent years, City Council has approved similar agreements with residents and associations to allow community-driven improvements in the City’s ROW, including with the Homeowner Associations of the Warrenton and Whispering Oaks subdivisions to install and maintain landscaped areas at their respective entrances and with residents to install and maintain a “Little Free Library” on Taylorcrest.

Staff presented an encroachment agreement specific to this project that outlines the maintenance responsibilities and expectations for both the residents and City. There is no responsibility to the City. This agreement does not transfer nor abandon the City’s ROW.

The agreement has been reviewed by the City Attorney.

City Administrator Barrera stated the City will review the irrigation and landscape plans before installation.

Councilmember Moerer recommended including a provision requiring anyone performing this work to list the City as an additional insured, because installing the irrigation will involve underground boring.

**A motion was made by Councilmember Moerer and seconded by Councilmember Brown to approve an encroachment agreement with Steve and Kelly Madden for the installation and maintenance of irrigation and landscaping in the City’s ROW along the south side of the 11600 block of Greenbay Ln. with the condition to include a provision requiring the City to be listed as an additional insured for the underground boring.**

**The motion carried 5-0**

**XVIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE CALENDAR OF EVENTS FOR 2025 – *Gerardo Barrera, City Administrator***

The City’s Calendar of Events is reviewed annually and adopted by City Council ahead of the next fiscal year. Establishing a Calendar of Events provides advanced notice to the public of Council meeting dates and special community events. By setting these dates in advance, the City promotes transparency and ensures residents have ample opportunity and notice to participate in local government and community events.

**A motion was made by Councilmember Brown and seconded by Councilmember Schwartz to approve the 2025 Calendar of Events.**

**The motion carried 5-0**

**XIX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, CASTING A VOTE FOR THE ELECTION OF A MEMBER OF THE BOARD OF DIRECTORS OF THE HARRIS CENTRAL APPRAISAL DISTRICT – *Gerardo Barrera, City Administrator***

Every two years, the Chief Appraiser of the Harris County Appraisal District (HCAD) requests a nomination for a director of the Board of Directors to represent the City Councils of cities other than Houston. Since 2021, the City has cast its vote for Mike Sullivan. Mr. Sullivan’s term expires on December 31, 2024, and is seeking re-election and requested the City of Bunker Hill Village’s vote of endorsement.

**A motion was made by Councilmember Brown and seconded by Councilmember Thode to cast a ballot for Mike Sullivan for the HCAD Board of Directors nomination.**

**The motion carried 5-0**

**XX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE FOLLOWING PAYMENT(S) THAT EXCEED \$50,000.00:**

- A. City of Houston water bill dated September 20, 2024, in the amount of \$107,257.88 for August 2024 water purchase.
- B. City of Houston water bill dated October 22, 2024, in the amount of \$95,868.60 for September 2024 water purchase.
- C. Memorial Villages Water Authority, invoice no. 005-24-25 in the amount of \$58,292.34 for September 2024 wastewater treatment.
- D. Texas Municipal League Intergovernmental Risk Pool, contract no. 6259 in the amount of \$54,880.98 for insurance.

**A motion was made by Councilmember Thode and seconded by Councilmember Brown to approve payments that exceed \$50,000.00.**

**The motion carried 5-0**

**XXI. CONSENT AGENDA**

**“ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION, THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.”**

- A. Minutes of the October 15, 2024, Regular City Council Meeting.
- B. Minutes of the November 11, 2024, Finance Audit Committee Meeting.
- C. October 2024 Financials.
- D. Check Register dated October 3, 2024, to November 12, 2024.
- E. Core & Main, invoice no. V116974 in the amount of \$7,300.00 for the installation of antenna poles for the AMI meter reading equipment for the water meter replacement project.
- F. The Goodman Corporation, invoice no. 7-2024-1 in the amount of \$310.00 for professional services rendered through July 2024 for the Memorial Dr. and Gessner Rd. reconstruction project grant application.
- G. Grantworks, invoice no. 01 in the amount of \$7,275.00 for ARPA administrative services rendered through October 2024.
- H. Grantworks, invoice no. 02 in the amount of \$7,760.00 for ARPA funds administrative services completed through October 2024.
- I. Harris-Galveston Subsidence District, fee no. 383688 in the amount of \$10,602.00 for the Water Conservation School Program sponsorship.
- J. Langford Engineering, invoice no. 28057 in the amount of \$5,500.00 for engineering services completed through September 2024 for the waterline rehab project on Mayerling Dr. and Tara Dr.
- K. Langford Engineering, invoice no. 28058 in the amount of \$2,783.38 for cleaning and televising completed on Bunker Hill Rd. through September 2024.
- L. Langford Engineering, invoice no. 28059 in the amount of \$382.18 for general engineering services rendered through September 2024 for the Bunker Hill Rd. project.
- M. Neil Technical Services, invoice no. 129707 in the amount of \$2,100.00 for power installation supporting gateway equipment (antennas) for the water meter replacement project.
- N. Probstfeld & Associates, invoice no. 70249 in the amount of \$705.00 for drainage plan review services completed in September 2024.
- O. Probstfeld & Associates, invoice no. 70347 in the amount of \$705.00 for drainage plan review services completed in September 2024.
- P. Probstfeld & Associates, invoice no. 70424 in the amount of \$355.00 for drainage plan review services completed in September 2024.
- Q. Probstfeld & Associates, invoice no. 70545 in the amount of \$175.00 for drainage plan review services completed in October 2024.
- R. Probstfeld & Associates, invoice no. 70546 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- S. Probstfeld & Associates, invoice no. 70547 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- T. Probstfeld & Associates, invoice no. 70548 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- U. Probstfeld & Associates, invoice no. 70591 in the amount of \$530.00 for drainage plan review services completed in October 2024.

- V. Probstfeld & Associates, invoice no. 70592 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- W. Probstfeld & Associates, invoice no. 70593 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- X. Tetra Tech (formerly RPS), invoice no. 52320795 in the amount of \$1,073.57 for City Drainage Committee meetings in September 2024.
- Y. Tetra Tech (formerly RPS), invoice no. 52320798 in the amount of \$2,277.16 for drainage plan review services completed in September 2024.
- Z. Tetra Tech (formerly RPS), invoice no. 52320803 in the amount of \$1,077.65 for general on-call services completed in September 2024.
- AA. Grant Works Procurement Policy for Grant Management Services for American Rescue Plan Act (ARPA) Funds
- BB. Resolution No. 11-19-2024D, adopting a covered applications and prohibited technology policy as required by Texas Senate Bill 1893 of the 88<sup>th</sup> Legislature.

Mayor Lord addressed Council regarding Item D. Council asked to get the check register of the actual payments for comparison and asked if Council found it to be useful. The Mayor and Council agreed it is useful.

**A motion was made by Councilmember Thode and seconded by Councilmember Schwartz to approve the Consent Agenda.**

**The motion carried 5-0**

## **XXII. ADJOURN**

**Mayor Lord adjourned the meeting at 7:13 p.m.**

Approved and accepted on January 21, 2025.

---

Robert P. Lord, Mayor

**ATTEST:**

---

Gerardo Barrera, City Administrator/Acting City Secretary



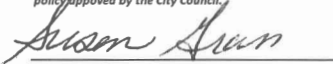
**November**  
**2024**  
*Financial Report*



**CITY OF BUNKER HILL, TEXAS  
INVESTMENT REPORT  
11/30/2024**

INVESTMENT TYPE	BEGINNING BALANCE	ADDITIONS	WITH DRAWALS	INTEREST	ENDING BALANCE/ BOOK VALUE	FACE VALUE	MARKET VALUE	Rate Coupon	Purchase Yield	MATURITY DATE/TERM	PERCENTAGE OF PORTFOLIO	INVESTMENT SECURITY	INTEREST EARNED YTD
<b>Cash Accounts</b>													
CASH - STELLAR GL BALANCE	292,483.19	1,526,077.74	987,573.00	1,640.83	832,628.76	832,628.76	832,628.76	2.57%	2.57%	Upon Demand	6%	of Credit	20,696.25
Sub-Total	292,483.19	1,526,077.74	987,573.00	1,640.83	832,628.76	832,628.76	832,628.76						
<b>Certificate of Deposit</b>													
CERTIFICATE OF DEPOSIT - 180Day	-	-	-	-	-	-	-	5.25%	5.38%	2/15/2024	0%	Various	13,466.46
Sub-Total	-	-	-	-	-	-	-						
<b>Investment Pools</b>													
Texas CLASS	2,002.34			7.60	2,009.94	2,009.94	2,009.94	4.81%	4.81%	Upon Demand	0%	Invest Pool	109.55
Sub-Total	2,002.34			7.60	2,009.94	2,009.94	2,009.94						-
<b>Index Fund</b>													
CASH- INDEPENDENT FINANCIAL	14,114,808.48	-	-	55,533.67	14,170,342.15	14,170,342.15	14,170,342.15	4.89%	4.89%	Upon Demand	94%	Various	758,892.43
Sub-Total	14,114,808.48	-	-	55,533.67	14,170,342.15	14,170,342.15	14,170,342.15						
<b>BHV Inc Restricted Donation</b>													
Restricted Donation (BHV Inc.)	12,315.76	-	4,155.63	41.98	8,202.11	8,202.11	8,202.11	4.90%	4.90%	Upon Demand	0%	Various	590.49
Sub-Total	12,315.76	-	4,155.63	41.98	8,202.11	8,202.11	8,202.11						
<b>TOTAL INVESTMENTS</b>	<b>\$ 14,421,609.77</b>	<b>\$ 1,526,077.74</b>	<b>\$ 991,728.63</b>	<b>\$ 57,224.08</b>	<b>\$ 15,013,182.96</b>	<b>\$ 15,013,182.96</b>	<b>\$ 15,013,182.96</b>				<b>100%</b>		<b>\$ 793,755.18</b>
unrestricted	\$ 14,404,909.77				\$ 14,996,482.96								
restricted*	\$ 16,700.00				\$ 16,700.00								
<b>TOTAL</b>	<b>\$ 14,421,609.77</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,013,182.96</b>								

\* The City held restricted cash and cash equivalent of \$16,700 in the enterprise fund for the customer deposits.  
The City of Bunker Hill Village's investment portfolio is in compliance with state law and the investment strategy and policy approved by the City Council.

  
Investment Officer, Finance Director

12/11/2024  
Date:

STELLAR BANK BALANCE AT 11/30/2024	<u>\$ 1,102,410.82</u>
FDIC Insurance	250,000.00
FHL Dallas Letter of Credit	22,000,000.00
Total Collateral - STELLAR BANK	<u>\$ 22,250,000.00</u>
Over-Collateralized - STELLAR BANK	\$ 21,147,589.18
INDEPENDENT FINANCIAL BANK BALANCE AT 10/31/2024	<u>\$ 14,114,808.48</u>
INDEPENDENT BANK TOTAL	<u>\$ 14,114,808.48</u>
FDIC Insurance	250,000.00
Various- pledged securities	16,444,115.37
Total Collateral	<u>\$ 16,694,115.37</u>
Over-Collateralized	\$ 2,579,306.89

**City of Bunker Hill Village  
Monthly Tax Office Report  
November 30, 2024**

Prepared by: Jamie Matelske, Tax Assessor/Collector

---

A. Current Taxable Value   \$ 2,725,989,746

---

B. Summary Status of Tax Levy and Current Receivable Balance:

	Current 2024 Tax Year	Delinquent 2023 & Prior Tax Years	Total
Original Levy 0.271	\$ 7,134,262.81	\$ 7,026,111.39	\$ 14,160,374.20
Carryover Balance	-	188,607.52	188,607.52
Adjustments	253,169.44	189,717.68	442,887.12
Adjusted Levy	7,387,432.25	7,404,436.59	14,791,868.84
Less Collections Y-T-D	307,481.40	7,174,559.52	7,482,040.92
Receivable Balance	\$ 7,079,950.85	\$ 229,877.07	\$ 7,309,827.92

---

C. COLLECTION RECAP:

	Current 2024 Tax Year	Delinquent 2023 & Prior Tax Years	Total
<b>Current Month:</b>			
Base Tax	\$ 302,001.56	\$ (2,607.03)	299,394.53
Penalty & Interest	-	68.76	68.76
Attorney Fees	-	-	-
Other Fees	-	-	-
Total Collections	\$ 302,001.56	\$ (2,538.27)	\$ 299,463.29
<b>Year-To-Date:</b>			
Base Tax:	\$ 307,481.40	\$ 7,174,559.52	\$ 7,482,040.92
Penalty & Interest	-	31,920.29	31,920.29
Attorney Fees	-	5,366.67	5,366.67
Other Fees	-	445.94	445.94
Total Collections	\$ 307,481.40	7,212,292.42	\$ 7,519,773.82
Percent of Adjusted Levy	4.16%		101.79%

City of Bunker Hill Village  
A/R Summary by Year  
November 30, 2024

YEAR	BEGINNING BALANCE AS OF 12/31/2023	ADJUSTMENTS	COLLECTIONS	RECEIVABLE BALANCE AS OF 11/30/2024
2023	\$ 7,026,111.39	\$ 201,619.00	\$ 7,185,217.39	\$ 42,513.00
22	28,498.91	(9,700.42)	(5,303.60)	24,102.09
21	16,528.44	(225.37)	(2,674.78)	18,977.85
20	12,760.54	205.48	(671.04)	13,637.06
19	5,667.71	(1,642.75)	(1,626.17)	5,651.13
18	10,202.82	(465.58)	(449.00)	10,186.24
17	10,043.65	-	16.58	10,027.07
16	9,514.40	-	16.58	9,497.82
15	8,703.28	-	16.63	8,686.65
14	8,040.87	-	16.93	8,023.94
13	7,696.92	(72.68)	-	7,624.24
12	7,254.91	-	-	7,254.91
11	7,191.96	-	-	7,191.96
10	6,146.99	-	-	6,146.99
09	5,580.44	-	-	5,580.44
08	5,486.97	-	-	5,486.97
07	3,672.70	-	-	3,672.70
06	3,530.50	-	-	3,530.50
05	3,201.15	-	-	3,201.15
04	3,233.44	-	-	3,233.44
03	3,175.04	-	-	3,175.04
02	3,078.00	-	-	3,078.00
01	2,896.81	-	-	2,896.81
00	2,734.20	-	-	2,734.20
1999	2,397.18	-	-	2,397.18
98	1,247.22	-	-	1,247.22
97	1,132.43	-	-	1,132.43
96	1,076.37	-	-	1,076.37
95	1,378.45	-	-	1,378.45
94	1,342.46	-	-	1,342.46
93	1,342.46	-	-	1,342.46
92	949.90	-	-	949.90
91	905.10	-	-	905.10
90	715.68	-	-	715.68
89	628.56	-	-	628.56
88	651.06	-	-	651.06
	<u>\$ 7,214,718.91</u>	<u>\$ 189,717.68</u>	<u>\$ 7,174,559.52</u>	<u>\$ 229,877.07</u>

**CITY OF BUNKER HILL VILLAGE, TX  
GENERAL FUND CAPITAL PROJECTS - FUND 06  
2024 BUDGET - ACTUALS THRU NOVEMBER**

<b>TYPE</b>	<b>CURRENT BUDGET</b>	<b>YTD ACTUAL</b>	<b>BUDGET BALANCE</b>
<b>DRAINAGE</b>			
Localized Drainage	50,000.00		50,000.00
<b>Sub Total</b>	<b>50,000.00</b>	<b>-</b>	<b>50,000.00</b>
<b>STREETS</b>			
Gessner Northbound & Memorial	300,000.00	2,325.00	297,675.00
Asphalt Rehabilitation	28,000.00	27,851.24	148.76
Asphalt Design	196,600.00	112,560.77	84,039.23
Bunker Hill Road Overlay	200,000.00	200,000.00	-
Street Master Plan	45,000.00		45,000.00
Sidewalks	100,000.00	1,529.74	98,470.26
<b>Sub Total</b>	<b>869,600.00</b>	<b>344,266.75</b>	<b>525,333.25</b>
<b>FACILITY</b>			
Emergency Preparedness Building	50,000.00	38,114.01	11,885.99
Emergency Preparedness Generator	89,000.00	39,000.00	50,000.00
<b>Sub Total</b>	<b>139,000.00</b>	<b>77,114.01</b>	<b>61,885.99</b>
<b>PUBLIC SAFETY</b>			
MVPD PUBLIC SAFETY	96,557.00	96,557.00	-
VILLAGE FIRE DEPT	112,686.00	112,686.00	-
<b>Sub Total</b>	<b>209,243.00</b>	<b>209,243.00</b>	<b>-</b>
<b>BEAUTIFICATION</b>	40,000.00	8,870.00	31,130.00
<b>GRAND TOTAL</b>	<b>1,307,843.00</b>	<b>639,493.76</b>	<b>668,349.24</b>

**CITY OF BUNKER HILL VILLAGE, TX  
 UTILITY FUND CAPITAL PROJECTS - FUND 07  
 2024 BUDGET - ACTUALS THRU NOVEMBER**

<b>TYPE</b>	<b>CURRENT BUDGET</b>	<b>YTD ACTUAL</b>	<b>BUDGET BALANCE</b>
<b>Water and Wastewater</b>			
Televise of Concrete Lines	253,447.00	248,083.34	5,363.66
Replacement of Concrete Lines	105,000.00	105,000.00	-
Underground Utilities Bunker Hill	1,218,000.00	114,691.85	1,103,308.15
<b>Sub Total</b>	<b>1,576,447.00</b>	<b>467,775.19</b>	<b>5,363.66</b>
<b>Water Production</b>			
Replacement of Cast Iron Lines	900,000.00	88,283.44	811,716.56
Meter Replacement	495,898.00	369,556.94	126,341.06
<b>Sub Total</b>	<b>1,395,898.00</b>	<b>457,840.38</b>	<b>938,057.62</b>
<b>FACILITY</b>			
Emergency Preparedness Building	97,423.00	43,406.99	54,016.01
<b>Sub Total</b>	<b>97,423.00</b>	<b>43,406.99</b>	<b>54,016.01</b>
<b>GRAND TOTAL</b>	<b>3,069,768.00</b>	<b>969,022.56</b>	<b>997,437.29</b>

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<b>ASSETS</b>		
=====		
01-00-00-1001	Cash in Bank	( 5,315,398.13)
01-00-00-1011	INDEPENDENT FINANCIAL 180 CD	0.00
01-00-00-1012	INDEPENDENT FINANCIAL 90 CD	0.00
01-00-00-1013	INDEPENDENT FIN 180 DAYS 1 M	0.00
01-00-00-1014	INDEPENDENT FIN 180 DAYS 1M CD	0.00
01-00-00-1016	Allegiance Bank	0.00
01-00-00-1017	INDEPENDENT FINANCIAL	7,670,245.35
01-00-00-1018	TEXAS CLASS	0.00
01-00-00-1022	TEXAS CLASS	2,009.94
01-00-00-1039	Cash Held by Tax Assessor	0.00
01-00-00-1050	Reserve -Vehicles & Technology	34,825.57
01-00-00-1053	Reserves - Facilities	289,725.00
01-00-00-1055	Reserve -Emergency Management	203,838.38
01-00-00-1060	Reserve -Infrastructure Mngmt	0.00
01-00-00-1065	Reserve- Police Department	279,536.00
01-00-00-1066	FIRE DEPT RESERVE	0.00
01-00-00-1068	Reserve- Beautification	0.00
01-00-00-1069	Reserve - American Protection	0.00
01-00-00-1070	Certificates of Deposit	0.00
01-00-00-1080	Petty Cash - Court	100.00
01-00-00-1081	Petty Cash - G&A	200.00
01-00-00-1082	Petty Cash - Admin Assist	0.00
01-00-00-1090	Cash in Transit	16,619.45
01-00-00-1091	Prepaid Payroll	0.00
01-00-00-1092	PREPAID MVPD CAPITAL ASSETS	0.00
01-00-00-1210	A/R - Property Taxes	134,030.40
01-00-00-1220	A/R - Franchise	42,206.24
01-00-00-1221	A/R - MISC.	0.00
01-00-00-1222	A/R Interest Income	0.00
01-00-00-1225	A/R - Sales Tax	65,813.00
01-00-00-1240	A/R - Return Items	0.00
01-00-00-1260	LEASE RECEIVABLE	362,402.00
01-00-00-1310	Inventory	0.00
01-00-00-1820	Provided To Long Term Debt	0.00
01-00-03-1990	DueTo/From Debt Service Fund	0.00
01-00-04-1990	DueTo/From Utility Fund	0.00
01-00-09-1990	Created by Posting	0.00
01-00-14-1990	Due from Fuel Acct	0.00
		3,786,153.20

TOTAL ASSETS

3,786,153.20

=====

**LIABILITIES**

=====

01-00-00-2010	Accounts Payable	0.00
01-00-00-2011	Accounts Payable - Court	0.00
01-00-00-2013	Accounts Payable - Other	0.00
01-00-00-2020	Wages Payable	0.00
01-00-00-2051	DUE TO BHV INC	0.00
01-00-00-2110	Taxes Payable - Payroll	0.00

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<hr/>		
01-00-00-2130	Taxes Payable - Court	0.00
01-00-00-2220	Retirement Payable - Employee	0.05
01-00-00-2230	Voluntary Deferred Comp.	0.10
01-00-00-2235	CHILD SUPPORT	0.00
01-00-00-2240	Court Taxes - Payable to State	21,185.43
01-00-00-2241	Court Taxes - IDF	115.78
01-00-00-2242	Court Taxes -Child Safety Seat	25.00
01-00-00-2243	Court Taxes - CJFS	0.60
01-00-00-2244	Court Taxes - CSS	0.00
01-00-00-2245	Court Taxes - Time Pay Fee	100.00
01-00-00-2246	Court Taxes - State OMNI	994.10
01-00-00-2247	Court Taxes - OMNI	0.00
01-00-00-2248	Court Taxes - Linebarger	2,317.02
01-00-00-2249	Court Taxes - Truancy Prevent	107.78
01-00-00-2250	Insurance Payable - Employee	3,999.67
01-00-00-2310	Deposits - Court Bonds	0.00
01-00-00-2322	UNCLAIMED PROPERTY	10.00
01-00-00-2650	General Obligation Bonds	0.00
01-00-00-2660	Certificates of Oblig-1999	0.00
01-00-00-2810	Accrued Payroll	0.00
01-00-00-2815	Accrued Vac Liability (Yr End)	0.00
01-00-00-2820	Unearned Income	1,908,514.64
01-00-00-2823	DEFERRED REVENUE	0.20
01-00-00-2860	DEFERRED INFLOWS LEASES	344,678.00
01-00-00-2930	Brown Subdivison Escrow	0.00
01-00-00-2940	Williamsburg Drainage Escrow	0.00
01-00-00-2945	Wood Lane Repaving Escrow	0.00
	TOTAL LIABILITIES	<u>2,282,048.37</u>
EQUITY		
=====		
01-00-00-3010	Fund Balance - G & A	3,636,684.60
01-00-00-3012	Fund Balance - Child Safety	0.00
01-00-00-3013	Fund Balance - Formal Reserves	<u>869,075.00</u>
	TOTAL BEGINNING EQUITY	4,505,759.60
	TOTAL REVENUE	6,822,441.67
	TOTAL EXPENDITURES	<u>9,824,096.44</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	( 3,001,654.77)
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>1,504,104.83</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	3,786,153.20
=====		



CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Taxes</u>					
01-00-00-4010 Taxes - Current Year	6,430,491.00	0.00	4,485,687.92	69.76	1,944,803.08
01-00-00-4020 Taxes - Prior Years	10,000.00	0.00	( 10,498.94)	104.99-	20,498.94
01-00-00-4030 Taxes - Penalty & Interes	<u>32,000.00</u>	<u>0.00</u>	<u>27,670.67</u>	<u>86.47</u>	<u>4,329.33</u>
TOTAL Taxes	6,472,491.00	0.00	4,502,859.65	69.57	1,969,631.35
<u>Franchise Fees</u>					
01-00-00-4110 FRANCHISE FEE ELECTRICITY	180,000.00	14,880.73	148,564.20	82.54	31,435.80
01-00-00-4111 FRANCHISE FEE GAS	50,000.00	7,914.31	42,544.13	85.09	7,455.87
01-00-00-4112 FRANCHISE FEE OTHER	61,000.00	11,352.64	68,787.03	112.77	( 7,787.03)
01-00-00-4120 Sales Tax Revenue	<u>300,000.00</u>	<u>23,674.90</u>	<u>283,489.10</u>	<u>94.50</u>	<u>16,510.90</u>
TOTAL Franchise Fees	591,000.00	57,822.58	543,384.46	91.94	47,615.54
<u>Mun. Court Fines &amp; Fees</u>					
01-00-00-4210 Court - Fines	200,000.00	10,979.93	209,397.17	104.70	( 9,397.17)
01-00-00-4215 Court - Time Pay Fees/Cit	0.00	0.00	0.00	0.00	0.00
01-00-00-4216 Court - Time Pay Fees/Eff	0.00	0.00	0.00	0.00	0.00
01-00-00-4217 Court - OMNI	0.00	0.00	0.00	0.00	0.00
01-00-00-4220 Court - State Taxes	0.00	0.00	0.00	0.00	0.00
01-00-00-4225 Court - Child Safety 1015	0.00	0.00	0.00	0.00	0.00
01-00-00-4226 Court - CJFC	0.00	0.00	0.00	0.00	0.00
01-00-00-4227 Court - Local Truancy Pre	6,000.00	377.02	5,533.60	92.23	466.40
01-00-00-4245 Court - Judicial Support	0.00	0.00	0.00	0.00	0.00
01-00-00-4246 Court - Local Municipal J	50.00	0.00	0.00	0.00	50.00
01-00-00-4260 Court - Security Fees	0.00	0.00	0.00	0.00	0.00
01-00-00-4265 Local Building Security F	6,000.00	369.49	5,422.93	90.38	577.07
01-00-00-4270 Court - Technology Fees	5,000.00	0.00	2,383.05	47.66	2,616.95
01-00-00-4271 CHILD SAFETY HARRIS CO	0.00	0.00	0.00	0.00	0.00
01-00-00-4275 Court - Local Court Tech	<u>0.00</u>	<u>301.62</u>	<u>1,454.09</u>	<u>0.00</u>	<u>( 1,454.09)</u>
TOTAL Mun. Court Fines & Fees	217,050.00	12,028.06	224,190.84	103.29	( 7,140.84)
<u>Licenses &amp; Permits</u>					
01-00-00-4310 Permits - Animal Licenses	350.00	0.00	250.00	71.43	100.00
01-00-00-4315 Permits - Building	620,000.00	58,083.49	719,473.93	116.04	( 99,473.93)
01-00-00-4325 Permits - Miscellaneous	150.00	0.00	0.00	0.00	150.00
01-00-00-4350 Dedication Program	4,000.00	0.00	2,100.00	52.50	1,900.00
01-00-00-4351 Offsite Tree Program	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Licenses & Permits	624,500.00	58,083.49	721,823.93	115.58	( 97,323.93)
<u>Interest Income</u>					
01-00-00-4910 Interest Income	<u>650,000.00</u>	<u>57,182.10</u>	<u>710,147.21</u>	<u>109.25</u>	<u>( 60,147.21)</u>
TOTAL Interest Income	650,000.00	57,182.10	710,147.21	109.25	( 60,147.21)
<u>Miscellaneous</u>					
01-00-00-4920 Miscellaneous Income	<u>157,000.00</u>	<u>24,641.00</u>	<u>80,681.10</u>	<u>51.39</u>	<u>76,318.90</u>
TOTAL Miscellaneous	157,000.00	24,641.00	80,681.10	51.39	76,318.90

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Ambulance Fees</u>					
01-00-00-4930 Ambulance Fees	70,000.00	0.00	12,445.81	17.78	57,554.19
TOTAL Ambulance Fees	70,000.00	0.00	12,445.81	17.78	57,554.19
<u>Rent Income</u>					
01-00-00-4940 Rent Income	30,000.00	412.00	25,570.82	85.24	4,429.18
TOTAL Rent Income	30,000.00	412.00	25,570.82	85.24	4,429.18
<u>Intergovernmental/Transfer</u>					
01-00-00-4980 Intergovernmental Revenue	35,001.00	0.00	1,337.85	3.82	33,663.15
01-00-00-4990 Transfers In	0.00	0.00	0.00	0.00	0.00
TOTAL Intergovernmental/Transfer	35,001.00	0.00	1,337.85	3.82	33,663.15
TOTAL REVENUES	8,847,042.00	210,169.23	6,822,441.67	77.12	2,024,600.33
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND  
 Non Departmental

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Personnel</u>					
01-00-00-5010 Wages	481,000.00	29,672.71	372,379.03	77.42	108,620.97
01-00-00-5020 Wages - Overtime	19,000.00	42.64	21,001.28	110.53 (	2,001.28)
01-00-00-5110 Payroll Taxes - FICA E	39,500.00	1,654.95	30,514.86	77.25	8,985.14
01-00-00-5120 Payroll Taxes - TWC	1,000.00	46.41	449.63	44.96	550.37
01-00-00-5210 Retirement - TMRS Empl	87,500.00	4,871.08	63,148.97	72.17	24,351.03
01-00-00-5211 RETIREMENT 457 PLAN	8,000.00	278.09	6,118.62	76.48	1,881.38
01-00-00-5310 Insurance - Workers Co	1,500.00	0.00	1,500.00	100.00	0.00
01-00-00-5325 Insurance - Dental	1,400.00	26.51	583.22	41.66	816.78
01-00-00-5330 Insurance - Disability	1,600.00	51.59	1,134.95	70.93	465.05
01-00-00-5340 Insurance - Medical	57,000.00	3,368.99	40,123.44	70.39	16,876.56
01-00-00-5341 INSURANCE VISION	400.00	0.00	0.00	0.00	400.00
01-00-00-5350 Insurance - Life	350.00	10.33	227.26	64.93	122.74
01-00-00-5410 Contract Labor	0.00	0.00	0.00	0.00	0.00
01-00-00-5510 Employee Relations	1,500.00	0.00	521.23	34.75	978.77
TOTAL Personnel	699,750.00	40,023.30	537,702.49	76.84	162,047.51
<u>Public Safety</u>					
01-00-00-5600 Fire Department	1,770,886.00 (	112,686.00)	1,692,400.94	95.57	78,485.06
01-00-00-5602 Police Department	2,525,700.00	113,918.00	2,525,709.67	100.00 (	9.67)
01-00-00-5604 Public Safety Other	0.00	0.00	0.00	0.00	0.00
TOTAL Public Safety	4,296,586.00	1,232.00	4,218,110.61	98.17	78,475.39
<u>Commodities</u>					
01-00-00-6250 Fuel	600.00	0.00	246.22	41.04	353.78
01-00-00-6410 Landscaping	51,000.00	770.00	25,417.06	49.84	25,582.94
01-00-00-6411 LANDSCAPING TREE MAINT	25,000.00	0.00	22,500.00	90.00	2,500.00
01-00-00-6412 LANDSCAPING SEASONAL P	11,000.00	0.00	7,616.50	69.24	3,383.50
01-00-00-6413 STORM DEBRIS	0.00	0.00	74,860.00	0.00 (	74,860.00)
01-00-00-6490 JANITORIAL SERVICES	9,000.00	929.00	7,361.00	81.79	1,639.00
01-00-00-6491 JANITORIAL SUPPLIES	1,000.00	0.00	268.45	26.85	731.55
01-00-00-6650 Postage	2,500.00	500.00	3,875.40	155.02 (	1,375.40)
01-00-00-6660 Printing & Stationary	5,500.00	792.06	4,753.54	86.43	746.46
01-00-00-6730 Supplies - General	4,001.00 (	8.11)	3,083.17	77.06	917.83
01-00-00-6740 Supplies - Office	4,200.00	241.13	736.88	17.54	3,463.12
01-00-00-6810 Tools & Equipment	500.00 (	96.10)	500.00	100.00	0.00
01-00-00-6890 Traffic Signs & Signal	45,000.00 (	1,362.00)	47,750.78	106.11 (	2,750.78)
TOTAL Commodities	159,301.00	1,765.98	198,969.00	124.90 (	39,668.00)
<u>Maintenance</u>					
01-00-00-7110 Building Maintenance	12,250.00	1,934.50	10,376.74	84.71	1,873.26
01-00-00-7210 Equipment - Communicat	0.00	0.00	0.00	0.00	0.00
01-00-00-7220 Equipment - General	790.00	96.10	275.10	34.82	514.90
01-00-00-7230 Equipment - Office Equ	1,250.00	0.00	726.00	58.08	524.00
01-00-00-7410 Vehicles	1,500.00 (	1,441.51)	1,383.02	92.20-	2,883.02
TOTAL Maintenance	15,790.00	589.09	9,994.82	63.30	5,795.18

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

Non Departmental

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Contract Services</u>					
01-00-00-7500 HC Appraisal District	60,000.00	0.00	47,950.00	79.92	12,050.00
01-00-00-7501 Tax Assessor - SBISD	8,000.00	0.00	8,000.00	100.00	0.00
01-00-00-7502 Prof Fees - Accounting	24,000.00	394.27	15,624.85	65.10	8,375.15
01-00-00-7503 Prof Fees - Eng. & Oth	60,000.00	4,986.22	38,672.04	64.45	21,327.96
01-00-00-7504 Prof Fees - LEGAL	107,000.00	5,932.50	72,570.00	67.82	34,430.00
01-00-00-7505 Prof Fees - INSPECTION	220,000.00	26,677.16	260,188.34	118.27 (	40,188.34)
01-00-00-7506 Prof Services - Code E	0.00	0.00	0.00	0.00	0.00
01-00-00-7507 Legislative Consulting	0.00	0.00	0.00	0.00	0.00
TOTAL Contract Services	479,000.00	37,990.15	443,005.23	92.49	35,994.77
<u>Support Services</u>					
01-00-00-8010 Advertising	5,000.00	0.00	5,715.04	114.30 (	715.04)
01-00-00-8090 Bad Debts	0.00	0.00	0.00	0.00	0.00
01-00-00-8130 Bank & Credit Card Cha	25,000.00	4,007.53	23,601.91	94.41	1,398.09
01-00-00-8140 Child Safety	0.00	0.00	0.00	0.00	0.00
01-00-00-8150 Community Relations	30,000.00	3,388.73	15,036.19	50.12	14,963.81
01-00-00-8170 DATA PROCESSING - IT S	30,300.00	2,099.65	30,235.75	99.79	64.25
01-00-00-8171 WEBSITE SERVICES	1,700.00	1,012.50	1,700.00	100.00	0.00
01-00-00-8172 SOFTWARE SUBSCRIPTIONS	13,000.00 (	402.97)	13,000.00	100.00	0.00
01-00-00-8210 Delivery Service	150.00	0.00	0.00	0.00	150.00
01-00-00-8250 Dues & Subscriptions	4,300.00	0.00	4,300.00	100.00	0.00
01-00-00-8251 PROFESSIONAL DEVELOPME	6,000.00	550.00	4,424.07	73.73	1,575.93
01-00-00-8260 Elections	0.00	0.00	0.00	0.00	0.00
01-00-00-8270 Electricity	8,000.00 (	7,211.03)	8,000.00	100.00	0.00
01-00-00-8290 Emergency Management	650.00	0.00	676.19	104.03 (	26.19)
01-00-00-8410 Animal Control	6,000.00	0.00	516.24	8.60	5,483.76
01-00-00-8450 Insurance - General	19,800.00	0.00	19,799.52	100.00	0.48
01-00-00-8530 Meetings & Seminars	6,000.00	656.18	4,470.00	74.50	1,530.00
01-00-00-8610 Court - General	5,000.00	0.00	5,763.66	115.27 (	763.66)
01-00-00-8615 Court - Translation	7,500.00	500.00	6,750.00	90.00	750.00
01-00-00-8625 Court - Technology	0.00	0.00	0.00	0.00	0.00
01-00-00-8626 Court - Security	0.00	0.00	0.00	0.00	0.00
01-00-00-8750 Special Fees/Codificat	4,000.00	0.00	229.32	5.73	3,770.68
01-00-00-8751 Dedication Program	4,000.00	0.00	2,319.90	58.00	1,680.10
01-00-00-8752 Off-Site Tree Program	0.00	0.00	0.00	0.00	0.00
01-00-00-8805 Streets - Mosquito Spr	26,000.00	0.00	18,375.00	70.67	7,625.00
01-00-00-8810 Streets - Drainage	40,000.00	297.45	297.45	0.74	39,702.55
01-00-00-8830 Streets - Repairs	55,000.00	704.40	11,760.69	21.38	43,239.31
01-00-00-8835 Streets - TPDES	2,500.00	0.00	0.00	0.00	2,500.00
01-00-00-8890 Telephone	13,400.00	0.00	3,851.70	28.74	9,548.30
01-00-00-8930 TRAVEL & TRAINING	6,000.00	321.33	2,747.21	45.79	3,252.79
TOTAL Support Services	319,300.00	5,923.77	183,569.84	57.49	135,730.16
<u>Capital Outlay</u>					
01-00-00-9139 CAPITAL OUTLAY SERVER	7,500.00	0.00	7,500.45	100.01 (	0.45)
01-00-00-9140 Capital - Equip / Bld	2,000.00	0.00	0.00	0.00	2,000.00
01-00-00-9250 Capital Reserves	96,567.00	0.00	96,567.00	100.00	0.00
01-00-00-9251 RESERVE FACILITIES	112,676.00	0.00	112,676.00	100.00	0.00

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

Non Departmental

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
01-00-00-9252 TRANSFER TO CAPITL PRO	2,500,000.00	0.00	2,500,000.00	100.00	0.00
01-00-00-9253 TRANSFER FOR BEAUTIFIC	40,000.00	0.00	40,000.00	100.00	0.00
01-00-00-9254 Transfer to Debt Servi	0.00	0.00	0.00	0.00	0.00
01-00-00-9255 TRANSFER TO UF CONST F	0.00	0.00	676,001.00	0.00 (	676,001.00)
01-00-00-9256 TRANSFER TO UTILITY FU	800,000.00	0.00	800,000.00	100.00	0.00
TOTAL Capital Outlay	3,558,743.00	0.00	4,232,744.45	118.94 (	674,001.45)
<hr/>					
TOTAL Non Departmental	9,528,470.00	87,524.29	9,824,096.44	103.10 (	295,626.44)
<hr/>					
TOTAL EXPENDITURES	9,528,470.00	87,524.29	9,824,096.44	103.10 (	295,626.44)
=====					
REVENUES OVER/(UNDER) EXPENDITURES	( 681,428.00)	122,644.94	( 3,001,654.77)		2,320,226.77

03 -DEBT SERVICE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
03-00-00-1001	Cash in Bank	198,205.03	
03-00-00-1039	Cash Held by Tax Assessor	0.00	
03-00-00-1053	Reserves - Facilities	0.00	
03-00-00-1070	Certificates of Deposit	0.00	
03-00-00-1090	Cash in Transit	0.00	
03-00-00-1210	A/R - Property Taxes	27,793.44	
03-00-00-1215	Allow. for Uncollected Taxes	0.00	
03-00-00-1222	A/R Interest Income	0.00	
03-00-01-1990	DueTo/From G & A Fund	0.00	
03-00-10-1990	DueTo/From METRO	0.00	
03-00-11-1990	DueTo/From 2005 Bond Fund	0.00	
		<u>225,998.47</u>	
			225,998.47
			=====
TOTAL ASSETS			
LIABILITIES			
=====			
03-00-00-2010	Accounts Payable	0.00	
03-00-00-2012	Accounts Payable - Other	0.00	
03-00-00-2013	Accounts Payable - Other	0.00	
03-00-00-2820	Unearned Income	322,839.90	
		<u>322,839.90</u>	
			322,839.90
TOTAL LIABILITIES			
EQUITY			
=====			
03-00-00-3010	Fund Balance	201,598.90	
		<u>201,598.90</u>	
			201,598.90
		662,972.17	
		<u>961,412.50</u>	
			298,440.33
			( 96,841.43)
			225,998.47
			=====
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

03 -DEBT SERVICE

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Taxes</u>					
03-00-00-4010 Taxes - Current Year	948,467.00	0.00	641,370.89	67.62	307,096.11
03-00-00-4020 Taxes - Prior Years	1,000.00	0.00	( 562.89)	56.29-	1,562.89
03-00-00-4030 Taxes - Penalty & Interes	4,000.00	0.00	4,164.17	104.10	( 164.17)
TOTAL Taxes	953,467.00	0.00	644,972.17	67.64	308,494.83
<u>Interest Income</u>					
03-00-00-4910 Interest Income	18,000.00	0.00	18,000.00	100.00	0.00
TOTAL Interest Income	18,000.00	0.00	18,000.00	100.00	0.00
<u>Intergovernmental/Transfer</u>					
03-00-00-4960 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
03-00-00-4961 Bond Premium	0.00	0.00	0.00	0.00	0.00
03-00-00-4990 TRANSFER FROM UF	0.00	0.00	0.00	0.00	0.00
03-00-00-4991 TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	971,467.00	0.00	662,972.17	68.24	308,494.83
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

03 -DEBT SERVICE

DEBT SERVICE

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Public Safety</u>					
03-00-00-5910 TRANSFER IN	0.00	0.00	0.00	0.00	0.00
TOTAL Public Safety	0.00	0.00	0.00	0.00	0.00
<u>Support Services</u>					
03-00-00-8490 Interest Expense	175,013.00	0.00	175,012.50	100.00	0.50
03-00-00-8750 Special Fees	7,500.00	0.00	6,400.00	85.33	1,100.00
03-00-00-8752 Bond Closing Costs	0.00	0.00	0.00	0.00	0.00
TOTAL Support Services	182,513.00	0.00	181,412.50	99.40	1,100.50
<u>Capital Outlay</u>					
03-00-00-9690 2011 Bond Principal	0.00	0.00	0.00	0.00	0.00
03-00-00-9695 2012 Bond Principal	0.00	0.00	0.00	0.00	0.00
03-00-00-9697 2014 Bond Principal	200,000.00	0.00	200,000.00	100.00	0.00
03-00-00-9698 2020 - Bond Principal	365,000.00	0.00	365,000.00	100.00	0.00
03-00-00-9699 2022 BOND PRINCIPAL	215,000.00	0.00	215,000.00	100.00	0.00
03-00-00-9800 Payment to Escrow Agen	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	780,000.00	0.00	780,000.00	100.00	0.00
<hr/>					
TOTAL DEBT SERVICE	962,513.00	0.00	961,412.50	99.89	1,100.50
<hr/>					
TOTAL EXPENDITURES	962,513.00	0.00	961,412.50	99.89	1,100.50
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	8,954.00	0.00	( 298,440.33)		307,394.33



CITY OF BUNKER HILL VILLAGE  
 BALANCE SHEET  
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<b>ASSETS</b>		
=====		
04-00-00-1001	Cash in Bank	( 961,981.73)
04-00-00-1017	INDEPENDENT FINANCIAL	2,500,000.00
04-00-00-1022	TEXAS CLASS	0.00
04-00-00-1050	Reserve -Vehicles & Technology	234,260.00
04-00-00-1053	Reserves - Facilities	0.00
04-00-00-1060	Reserve -Infrastructure Mngmt	0.00
04-00-00-1070	Certificates of Deposit	0.00
04-00-00-1080	Petty Cash	100.00
04-00-00-1090	Cash in Transit	1,253.28
04-00-00-1091	Prepaid Payroll	0.00
04-00-00-1092	Prepaid Water Credits	0.00
04-00-00-1221	A/R - MISC.	0.00
04-00-00-1222	A/R Interest Income	0.00
04-00-00-1230	A/R - Utilities	23,186.87
04-00-00-1231	A/R - Unbilled Utilites	128,009.51
04-00-00-1235	A/R - Doubtful Acct	( 7,996.94)
04-00-00-1240	A/R - BAD DEBT WRITE OFF	14,083.51
04-00-00-1310	Inventory	0.00
04-00-00-1610	Land	144,163.19
04-00-00-1620	Buildings & Improvements	2,136,515.42
04-00-00-1625	Construction in Progress	1,268,174.00
04-00-00-1650	Machinery & Equipment	553,997.68
04-00-00-1660	Automotive Equipment	267,095.42
04-00-00-1670	Furniture & Fixtures	48,873.14
04-00-00-1695	Accumulated Depreciation	0.00
04-00-00-1710	Treatment Rights	446,889.76
04-00-00-1715	Accumulated Amortization	0.00
04-00-00-1830	Capital Improvements	18,069,330.59
04-00-00-1900	DEF. OUTFLOWS-CONTR SUBSEQ.	( 0.01)
04-00-00-1901	DEF. OUTFLOWS-DIFF. IN EXPER	0.00
04-00-00-1902	DEF. OUTFLOWS- DIFF. IN EARN	0.00
04-00-00-1903	NET PENSION ASSET	0.00
04-00-00-1904	DEF. OUTFLOWS- DIFF IN ASSUMPT	217,611.00
04-00-00-1905	NET PENSION LIABILITY	( 172,226.00)
04-00-00-1909	Def Inf- Def in Exp and Act Ex	( 2.00)
04-00-01-1620	Accum Depr - Building & Improv	( 1,117,247.58)
04-00-01-1650	Accum Depr - Mach & Equip	( 86,906.66)
04-00-01-1660	Accum Depr - Automotive Equip	( 170,423.63)
04-00-01-1670	Accum Depr - Furniture & Fix	( 42,117.14)
04-00-01-1830	Accum Depr-Infras-Utility	( 8,076,252.93)
04-00-01-1840	Accum Depr-Intangible-Utility	( 446,889.76)
04-00-01-1990	DueTo/From G & A Fund	0.00
04-00-07-1990	DUE TO FROM UTILITY CONSTRUCTI	0.00
04-00-10-1990	DueTo/From Metro Fund	0.00
04-00-11-1990	DueTo/From 2005 Bond Fund	0.00
04-00-16-1990	DUE TO/FROM UTILITY WELL PROJE	0.00
		<u>14,971,498.99</u>
TOTAL ASSETS		14,971,498.99
		=====

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<b>LIABILITIES</b>		
=====		
04-00-00-2010	Accounts Payable	0.00
04-00-00-2012	Retainage Payable	0.00
04-00-00-2013	Accounts Payable - Other	711,074.20
04-00-00-2110	Taxes Payable - Payroll	0.10
04-00-00-2120	Taxes Payable - Sales Tax	0.00
04-00-00-2220	Retirement Payable - Employee	0.00
04-00-00-2230	Voluntary Deferred Comp	0.00
04-00-00-2235	CHILD SUPPORT	0.00
04-00-00-2250	Insurance Payable - Employee	24,219.22
04-00-00-2320	Deposits - Utilities	16,700.00
04-00-00-2321	Deposits - Utilities Refunds	0.00
04-00-00-2322	UNCLAIMED PROPERTY	0.00
04-00-00-2710	Treatment Obligation	0.00
04-00-00-2800	ACCRUED INTEREST	24,597.13
04-00-00-2810	Accrued Payroll	0.00
04-00-00-2815	Accrued Vac Liability (Yr End)	11,231.92
04-00-00-2823	DEFERRED REV COVID	976,001.00
04-00-00-2900	BONDS PAYABLE	<u>4,906,443.00</u>
	TOTAL LIABILITIES	<u>6,670,266.57</u>
<b>EQUITY</b>		
=====		
04-00-00-3010	Fund Balance	960,389.96
04-00-00-3013	Fund Balance - Formal Reserves	0.00
04-00-00-3030	Contributed Capital	<u>7,363,044.00</u>
	TOTAL BEGINNING EQUITY	8,323,433.96
	TOTAL REVENUE	3,562,106.47
	TOTAL EXPENDITURES	<u>3,584,308.01</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	( 22,201.54)
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>8,301,232.42</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	14,971,498.99
		=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Water</u>					
04-00-00-4410 Water Sales	3,000,000.00	( 5,030.04)	2,440,750.38	81.36	559,249.62
04-00-00-4420 Water Taps	60,000.00	0.00	39,400.00	65.67	20,600.00
TOTAL Water	3,060,000.00	( 5,030.04)	2,480,150.38	81.05	579,849.62
<u>WASTE WATER</u>					
04-00-00-4510 Waste Water Sales	1,000,500.00	0.00	982,664.03	98.22	17,835.97
04-00-00-4520 Waste Water Taps	8,000.00	0.00	6,300.00	78.75	1,700.00
04-00-00-4610 Solid Waste Sales	0.00	0.00	0.00	0.00	0.00
04-00-00-4750 Late Payment Fees	21,400.00	6,721.36	22,992.06	107.44	( 1,592.06)
TOTAL WASTE WATER	1,029,900.00	6,721.36	1,011,956.09	98.26	17,943.91
<u>Interest Income</u>					
04-00-00-4910 Interest Income	65,000.00	0.00	65,000.00	100.00	0.00
TOTAL Interest Income	65,000.00	0.00	65,000.00	100.00	0.00
<u>Miscellaneous</u>					
04-00-00-4920 Miscellaneous Income	40,000.00	0.00	5,000.00	12.50	35,000.00
TOTAL Miscellaneous	40,000.00	0.00	5,000.00	12.50	35,000.00
<u>Intergovernmental/Transfer</u>					
04-00-00-4960 Contributed Capital	0.00	0.00	0.00	0.00	0.00
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	4,194,900.00	1,691.32	3,562,106.47	84.92	632,793.53
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

UTILITIES

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Personnel</u>					
04-00-00-5010 Wages	513,000.00	41,037.93	478,727.21	93.32	34,272.79
04-00-00-5020 Wages - Overtime	59,000.00	2,329.57	65,313.65	110.70 (	6,313.65)
04-00-00-5110 Payroll Taxes - FICA E	50,500.00	3,111.09	41,384.28	81.95	9,115.72
04-00-00-5120 Payroll Taxes - TWC	1,620.00	46.41	449.63	27.75	1,170.37
04-00-00-5210 Retirement - TMRS Empl	107,600.00	8,294.71	101,270.31	94.12	6,329.69
04-00-00-5211 Retirement 457 Plan	11,000.00	432.44	9,250.82	84.10	1,749.18
04-00-00-5310 Insurance-Workers Comp	9,500.00	0.00	8,992.98	94.66	507.02
04-00-00-5325 Insurance - Dental	2,100.00	65.10	1,558.60	74.22	541.40
04-00-00-5330 Insurance - Disability	2,400.00	97.62	1,961.30	81.72	438.70
04-00-00-5340 Insurance - Medical	85,000.00	6,222.86	97,987.71	115.28 (	12,987.71)
04-00-00-5341 INSURANCE VISION	100.00	0.00	0.00	0.00	100.00
04-00-00-5350 Insurance - Life	510.00	21.18	416.96	81.76	93.04
04-00-00-5410 Contract Labor	20,000.00	0.00	14,329.09	71.65	5,670.91
TOTAL Personnel	862,330.00	61,658.91	821,642.54	95.28	40,687.46
<u>Commodities</u>					
04-00-00-6090 Chemicals	10,000.00	2,676.10	7,624.27	76.24	2,375.73
04-00-00-6091 LAB FEES	5,000.00	165.00	2,153.00	43.06	2,847.00
04-00-00-6250 Fuel	11,000.00	0.00	8,163.54	74.21	2,836.46
04-00-00-6340 Garbage - Dumping Fees	2,000.00	0.00	2,143.00	107.15 (	143.00)
04-00-00-6410 Landscaping	6,500.00 (	5,155.55)	6,500.00	100.00	0.00
04-00-00-6411 LANDSCAPING SEASONAL P	2,000.00	0.00	0.00	0.00	2,000.00
04-00-00-6490 JANITORIAL SERVICES	7,400.00	711.00	7,010.00	94.73	390.00
04-00-00-6491 JANITORIAL SUPPLIES	1,000.00	0.00	9.98	1.00	990.02
04-00-00-6650 Postage	3,000.00	1,288.39	3,215.63	107.19 (	215.63)
04-00-00-6660 Printing & Stationary	3,000.00	0.00	3,068.79	102.29 (	68.79)
04-00-00-6730 Supplies - General	2,000.00	518.74	1,398.20	69.91	601.80
04-00-00-6740 Supplies - Office	350.00	85.38	435.38	124.39 (	85.38)
04-00-00-6810 Tools & Equipment	4,500.00	0.00	1,507.92	33.51	2,992.08
04-00-00-6970 Uniforms	3,500.00	228.96	2,257.63	64.50	1,242.37
TOTAL Commodities	61,250.00	518.02	45,487.34	74.27	15,762.66
<u>Maintenance</u>					
04-00-00-7110 Building Maintenance	6,700.00	0.00	6,075.38	90.68	624.62
04-00-00-7220 Equipment - General	0.00	0.00	0.00	0.00	0.00
04-00-00-7230 Equipment - Office Equ	2,000.00	0.00	1,379.00	68.95	621.00
04-00-00-7410 Vehicles	6,500.00	1,557.00	11,728.26	180.43 (	5,228.26)
04-00-00-7411 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00
TOTAL Maintenance	15,200.00	1,557.00	19,182.64	126.20 (	3,982.64)
<u>Contract Services</u>					
04-00-00-7502 Prof Serv - Accounting	15,000.00	394.28	11,710.75	78.07	3,289.25
04-00-00-7504 LEGAL	0.00	0.00	0.00	0.00	0.00
04-00-00-7510 Water - Fire Hydrants	13,500.00	0.00	2,242.79	16.61	11,257.21
04-00-00-7520 Water Well/Pumps	49,500.00	0.00	18,769.18	37.92	30,730.82
04-00-00-7530 Water - Tanks	0.00	0.00	0.00	0.00	0.00
04-00-00-7535 Water Lines	11,000.00	0.00	5,266.92	47.88	5,733.08

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND  
 UTILITIES

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
04-00-00-7540 Water - Water Meters	30,000.00	0.00	19,555.92	65.19	10,444.08
04-00-00-7610 Waste Water - Lines	15,000.00	51.86	12,086.61	80.58	2,913.39
04-00-00-7620 Waste Water - Manholes	0.00	0.00	0.00	0.00	0.00
TOTAL Contract Services	134,000.00	446.14	69,632.17	51.96	64,367.83

Support Services

04-00-00-8001 Prof Fees - Engineerin	30,000.00	382.18	20,784.37	69.28	9,215.63
04-00-00-8002 Water Purchase/COH	900,000.00	68,051.30	769,724.06	85.52	130,275.94
04-00-00-8003 WW Treatment Fee	1,800,000.00	59,776.67	1,357,537.58	75.42	442,462.42
04-00-00-8004 WW Treatment/COH	0.00	0.00	0.00	0.00	0.00
04-00-00-8010 Advertising	0.00	0.00	0.00	0.00	0.00
04-00-00-8090 Bad Debts	0.00	0.00	0.00	0.00	0.00
04-00-00-8130 Bank & Credit Card Cha	47,000.00	0.00	53,097.22	112.97 (	6,097.22)
04-00-00-8170 Data Processing	35,000.00	3,763.45	28,646.45	81.85	6,353.55
04-00-00-8171 WEBSITE SERVICES	1,250.00	137.50	687.50	55.00	562.50
04-00-00-8172 SOFTWARE SUBSCRIPTIONS	10,000.00 (	2,778.36)	10,000.00	100.00	0.00
04-00-00-8210 Delivery Service	100.00	0.00	0.00	0.00	100.00
04-00-00-8250 Dues & Subscriptions	1,500.00	51.94	1,082.04	72.14	417.96
04-00-00-8251 PROFESSIONAL DEVELOPME	3,500.00	0.00	111.00	3.17	3,389.00
04-00-00-8270 Electricity	125,000.00	0.00	95,684.93	76.55	29,315.07
04-00-00-8450 Insurance - General	23,000.00	0.00	23,000.00	100.00	0.00
04-00-00-8490 Interest Expense	96,080.00	0.00	96,080.00	100.00	0.00
04-00-00-8630 Natural Gas	7,000.00	99.90	7,597.54	108.54 (	597.54)
04-00-00-8722 Gain Loss on Sale of C	0.00	0.00	0.00	0.00	0.00
04-00-00-8750 SPECIAL FEES - SUBSIDE	120,000.00	111.00	83,101.20	69.25	36,898.80
04-00-00-8890 Telephone	15,500.00	0.00	5,142.46	33.18	10,357.54
04-00-00-8930 TRAVEL & TRAINING	3,500.00	0.00	1,155.10	33.00	2,344.90
04-00-00-8931 RELOCATION FEES	0.00	0.00	0.00	0.00	0.00
04-00-00-8990 Solid Waste Collectio	(36,115.00) (	6,019.20)	(36,115.00)	100.00	0.00
TOTAL Support Services	3,182,315.00	123,576.38	2,517,316.45	79.10	664,998.55

Capital Outlay

04-00-00-9139 CAPITAL OUTLAY SERVER	7,500.00	1,147.50	8,954.02	119.39 (	1,454.02)
04-00-00-9140 VEHICILE RESERVE	2,100.00	0.00	2,092.85	99.66	7.15
04-00-00-9200 Depreciation & Amortiz	0.00	0.00	0.00	0.00	0.00
04-00-00-9250 TRANSFER TO UT CIP	900,000.00	0.00	900,000.00	100.00	0.00
04-00-00-9251 TRANSFER TO DEBT SERVI	0.00	0.00	0.00	0.00	0.00
04-00-00-9252 TRANSFER TO DEBT SERVI	0.00	0.00	0.00	0.00	0.00
04-00-00-9253 TRANSFER TO GENERAL F (	800,000.00)	0.00 (	800,000.00)	100.00	0.00
04-00-00-9400 Transfers Out	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	109,600.00	1,147.50	111,046.87	101.32 (	1,446.87)

TOTAL UTILITIES 4,364,695.00 188,903.95 3,584,308.01 82.12 780,386.99

TOTAL EXPENDITURES 4,364,695.00 188,903.95 3,584,308.01 82.12 780,386.99

REVENUES OVER/(UNDER) EXPENDITURES ( 169,795.00) ( 187,212.63) ( 22,201.54) ( 147,593.46)

05 -COURT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
05-00-00-1001	Cash in Bank	2,389.16	
05-00-00-1018	Child Safety	11,756.87	
05-00-00-1019	Security Fund	11,939.79	
05-00-00-1020	Technology	0.00	
05-00-00-1053	Reserves - Facilities	0.00	
05-00-00-1222	A/R Interest Income	<u>0.00</u>	
		<u>26,085.82</u>	
	TOTAL ASSETS		26,085.82
			=====
LIABILITIES			
=====			
05-00-00-2010	Accounts Payable	84.66	
05-00-00-2011	Accounts Payable - Court	0.00	
05-00-00-2012	Accounts Payable - Other	0.00	
05-00-00-2013	Accounts Payable - Other	0.00	
05-00-00-2240	Court Taxes-Payable to State	0.00	
05-00-00-2241	Court Taxes- IDF	0.00	
05-00-00-2242	Court Taxes- Child Safety Seat	0.00	
05-00-00-2243	Court Taxes- CJFS	0.00	
05-00-00-2244	Court Taxes- CSS	0.00	
05-00-00-2245	Court Taxes- Time Pay Fee	0.00	
05-00-00-2246	Court Taxes- State OMNI	0.00	
05-00-00-2248	Court Taxes- Linebarger	0.00	
05-00-00-2249	Court Taxes- Truancy Prevent	0.00	
05-00-00-2310	Deposits- Court Bonds	<u>731.00</u>	
	TOTAL LIABILITIES		<u>815.66</u>
EQUITY			
=====			
05-00-00-3010	FUND BALANCE	7,681.30	
05-00-00-3012	Child Safety	11,756.87	
05-00-00-3016	Security Fund	<u>11,939.79</u>	
	TOTAL BEGINNING EQUITY		31,377.96
	TOTAL REVENUE	8,618.55	
	TOTAL EXPENDITURES	<u>14,726.35</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	( 6,107.80)	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>25,270.16</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		26,085.82
			=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

05 -COURT FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Mun. Court Fines &amp; Fees</u>					
05-00-00-4210 Court- Fines	0.00	0.00	0.00	0.00	0.00
05-00-00-4215 Court - Time Pay Fees/Cit	1,210.00	94.10	1,313.51	108.55 (	103.51)
05-00-00-4216 Court - Time Pay Fees/ E	310.00	0.00	20.00	6.45	290.00
05-00-00-4217 Court - OMNI	650.00	16.00	595.55	91.62	54.45
05-00-00-4220 Court - State Taxes	0.00	0.00	0.00	0.00	0.00
05-00-00-4225 Child Safety 1015	3,000.00	565.43	2,386.14	79.54	613.86
05-00-00-4226 Court - CJFC	0.00	0.00	0.00	0.00	0.00
05-00-00-4245 Court - Judicial Support	100.00	0.60	34.73	34.73	65.27
05-00-00-4260 Security Fees	2,000.00	10.54	284.32	14.22	1,715.68
05-00-00-4270 Technology Fees	2,000.00	3,680.46	821.30	41.07	1,178.70
05-00-00-4271 CHILD SAFETY HARRIS CO	<u>4,500.00</u>	<u>0.00</u>	<u>3,163.00</u>	<u>70.29</u>	<u>1,337.00</u>
TOTAL Mun. Court Fines & Fees	13,770.00	4,367.13	8,618.55	62.59	5,151.45
<u>Interest Income</u>					
05-00-00-4910 Interest Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	13,770.00	4,367.13	8,618.55	62.59	5,151.45
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

05 -COURT FUND  
 COURT RESERVES

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Support Services</u>					
05-00-00-8140 Child Safety	2,100.00	0.00	2,084.00	99.24	16.00
05-00-00-8610 Court- General	0.00	0.00	0.00	0.00	0.00
05-00-00-8615 Court - Translation	0.00	0.00	0.00	0.00	0.00
05-00-00-8625 Technology	5,500.00	3,676.46	4,465.35	81.19	1,034.65
05-00-00-8626 Security	<u>6,000.00</u>	<u>0.00</u>	<u>8,177.00</u>	<u>136.28</u>	<u>( 2,177.00)</u>
TOTAL Support Services	13,600.00	3,676.46	14,726.35	108.28	( 1,126.35)
<hr/>					
TOTAL COURT RESERVES	13,600.00	3,676.46	14,726.35	108.28	( 1,126.35)
<hr/>					
TOTAL EXPENDITURES	13,600.00	3,676.46	14,726.35	108.28	( 1,126.35)
=====					
REVENUES OVER/(UNDER) EXPENDITURES	170.00	690.67	( 6,107.80)		6,277.80



06 -GF CAPITAL PROJECTS

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
06-00-00-1001	Cash in Bank	4,765,062.61	
06-00-00-1050	Signals	0.00	
06-00-00-1053	Reserves - Facilities	0.00	
06-00-00-1060	Infra -Streets & Drainage	0.00	
06-00-00-1068	BEAUTIFICATION	12,734.32	
06-00-00-1092	PREPAID MVPD CAPITAL ASSET	0.00	
06-00-00-1222	A/R Interest Income	0.00	
06-00-00-1990	DUE TO AND FROM	0.00	
		<u>4,777,796.93</u>	
	TOTAL ASSETS		4,777,796.93
			=====
LIABILITIES			
=====			
06-00-00-2010	Accounts Payable	0.00	
06-00-00-2012	Retainage Payable	0.00	
06-00-00-2013	Accounts Payable - Other	0.00	
	TOTAL LIABILITIES	<u>0.00</u>	
EQUITY			
=====			
06-00-00-3010	Fund Balance- Capital	2,497,758.49	
06-00-00-3013	Fund Balance - Formal Reserves	<u>170,289.20</u>	
	TOTAL BEGINNING EQUITY	2,668,047.69	
	TOTAL REVENUE	2,749,243.00	
	TOTAL EXPENDITURES	<u>639,493.76</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	2,109,749.24	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>4,777,796.93</u>	
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		4,777,796.93
			=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

06 -GF CAPITAL PROJECTS

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>WASTE WATER</u>					
06-00-00-4500 Annual Contribution	2,500,000.00	0.00	2,500,000.00	100.00	0.00
06-00-00-4600 Contributions from Reserv	96,567.00	0.00	96,567.00	100.00	0.00
06-00-00-4700 BEAUTIFICATION	40,000.00	0.00	40,000.00	100.00	0.00
06-00-00-4750 CAPITAL PROJECTS FIRE	112,676.00	0.00	112,676.00	100.00	0.00
06-00-00-4755 TRANSFER FROM METRO	0.00	0.00	0.00	0.00	0.00
06-00-00-4800 FACILITIES	0.00	0.00	0.00	0.00	0.00
06-00-00-4850 Vehicles & Technology	0.00	0.00	0.00	0.00	0.00
TOTAL WASTE WATER	2,749,243.00	0.00	2,749,243.00	100.00	0.00
<u>Interest Income</u>					
06-00-00-4910 Interest Income	0.00	0.00	0.00	0.00	0.00
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
<u>Miscellaneous</u>					
06-00-00-4920 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
TOTAL Miscellaneous	0.00	0.00	0.00	0.00	0.00
<u>Intergovernmental/Transfer</u>					
06-00-00-4990 Transfer In	0.00	0.00	0.00	0.00	0.00
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	2,749,243.00	0.00	2,749,243.00	100.00	0.00
	=====	=====	=====	=====	=====

06 -GF CAPITAL PROJECTS  
 GENERAL CAPITAL

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Support Services</u>					
06-00-00-8832 BEAUTIFICATION	40,000.00	0.00	8,870.00	22.18	31,130.00
TOTAL Support Services	40,000.00	0.00	8,870.00	22.18	31,130.00
<u>Capital Outlay</u>					
06-00-00-9180 Infrastructure	0.00	0.00	0.00	0.00	0.00
06-00-00-9183 Drainage	0.00	0.00	0.00	0.00	0.00
06-00-00-9183.01 Localized Drainage	50,000.00	0.00	0.00	0.00	50,000.00
06-00-00-9183.02 Regional Drainage / Po	0.00	0.00	0.00	0.00	0.00
06-00-00-9183.03 DRAINAGE MASTER PLAN	0.00	0.00	0.00	0.00	0.00
06-00-00-9183.06 DRAINAGE EATON COURT	0.00	0.00	0.00	0.00	0.00
06-00-00-9184 Streets	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.01 Asphalt Rehabilitation	28,000.00	0.00	27,851.24	99.47	148.76
06-00-00-9184.02 Chapel Bell/Other Rate	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.03 Gessner Northbound & M	300,000.00	0.00	2,325.00	0.78	297,675.00
06-00-00-9184.04 SIDEWALK	100,000.00	99.99	1,529.74	1.53	98,470.26
06-00-00-9184.05 TAYLOR CREST CT LAWN/F	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.06 SIDEWALK 11646 MEMORIA	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.07 STREETS-STREY TAYLORCR	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.08 STREETS BUNKER HILL OV	200,000.00	0.00	200,000.00	100.00	0.00
06-00-00-9184.09 STREET MASTER PLAN	45,000.00	0.00	0.00	0.00	45,000.00
06-00-00-9184.10 ASPHALT DESIGN	196,600.00	0.00	112,560.77	57.25	84,039.23
06-00-00-9184.11 DADS CLUB SIDEWALK MEM	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.12 POINT REPAIRS AND MINO	0.00	0.00	0.00	0.00	0.00
06-00-00-9184.13 BUNKERHILL ROAD OVERLA	0.00	0.00	0.00	0.00	0.00
06-00-00-9190 Public Safety	96,557.00	96,557.00	96,557.00	100.00	0.00
06-00-00-9190.01 Village Fire Departmen	112,686.00	112,686.00	112,686.00	100.00	0.00
06-00-00-9191 Facilities	50,000.00	11,319.85	38,114.01	76.23	11,885.99
06-00-00-9191.01 PW BUILDING GENERATOR	89,000.00	0.00	39,000.00	43.82	50,000.00
06-00-00-9191.02 CITY HALL PARK STUDY	0.00	0.00	0.00	0.00	0.00
06-00-00-9191.03 CITY PARKING LOT	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	1,267,843.00	220,662.84	630,623.76	49.74	637,219.24
TOTAL GENERAL CAPITAL	1,307,843.00	220,662.84	639,493.76	48.90	668,349.24
TOTAL EXPENDITURES	1,307,843.00	220,662.84	639,493.76	48.90	668,349.24
REVENUES OVER/(UNDER) EXPENDITURES	1,441,400.00	( 220,662.84)	2,109,749.24		( 668,349.24)

07 -UTILITY CAPITAL

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<hr/>		
ASSETS		
=====		
07-00-00-1001	Cash in Bank	648,586.70
07-00-00-1017	INDEPENDENT FINANCIAL	4,000,000.00
07-00-00-1022	TEXAS CLASS	0.00
07-00-00-1050	Reserve- Water Production	0.00
07-00-00-1053	Reserves - Facilities	0.00
07-00-00-1060	Infr- Water & Wastewater Lines	0.00
07-00-00-1222	A/R Interest Income	0.00
07-00-00-1620	BUILDING & IMPROVEMENTS	0.00
07-00-00-1620	Accum Dep - Buildings & Imp	0.00
07-00-00-1625	Construction in Progress	0.00
07-00-00-1985	WATER WELL #5	0.00
07-00-00-1990	DUE TO/ FROM UTILITY	0.00
		<u>4,648,586.70</u>
	TOTAL ASSETS	4,648,586.70
		=====
LIABILITIES		
=====		
07-00-00-2010	Accounts Payable	0.00
07-00-00-2012	Retainage Payable	0.00
07-00-00-2013	Accounts Payable - Other	0.00
	TOTAL LIABILITIES	<u>0.00</u>
EQUITY		
=====		
07-00-00-3010	FUND BALANCE	4,041,607.98
07-00-00-3013	Fund Balance - Formal Reserves	0.28
07-00-00-3030	Contributed Capital	0.00
	TOTAL BEGINNING EQUITY	4,041,608.26
	TOTAL REVENUE	1,576,001.00
	TOTAL EXPENDITURES	<u>969,022.56</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	606,978.44
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>4,648,586.70</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	4,648,586.70
		=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

07 -UTILITY CAPITAL

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>WASTE WATER</u>					
07-00-00-4501 ANNUAL CONTRIB - UTILITY	900,000.00	0.00	900,000.00	100.00	0.00
07-00-00-4600 Contributions from Reserv	676,001.00	0.00	676,001.00	100.00	0.00
07-00-00-4850 Vehicles & Technology	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL WASTE WATER	1,576,001.00	0.00	1,576,001.00	100.00	0.00
<u>Interest Income</u>					
07-00-00-4910 Interest Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
<u>Intergovernmental/Transfer</u>					
07-00-00-4960 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
07-00-00-4990 Transfer In	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	1,576,001.00	0.00	1,576,001.00	100.00	0.00
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

07 -UTILITY CAPITAL  
 DEPARTMENT 00

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Contract Services</u>					
07-00-00-7503 Professional Services	0.00	0.00	0.00	0.00	0.00
07-00-00-7504 Professional Services	0.00	0.00	0.00	0.00	0.00
07-00-00-7871 BOND ISSUANCE COST	0.00	0.00	0.00	0.00	0.00
TOTAL Contract Services	0.00	0.00	0.00	0.00	0.00
<u>Support Services</u>					
07-00-00-8100 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
TOTAL Support Services	0.00	0.00	0.00	0.00	0.00
<u>Capital Outlay</u>					
07-00-00-9053 WATER WELL #5	0.00	0.00	0.00	0.00	0.00
07-00-00-9054 CHLORINE ANALYZER	0.00	0.00	0.00	0.00	0.00
07-00-00-9055 TRANSMISSION LINE TAYL	0.00	0.00	0.00	0.00	0.00
07-00-00-9180 Water & Wastewater	0.00	0.00	0.00	0.00	0.00
07-00-00-9180.01 Trans Line to Taylor	0.00	0.00	0.00	0.00	0.00
07-00-00-9180.02 Tele of Concrete Lines	253,447.00	0.00	248,083.34	97.88	5,363.66
07-00-00-9180.03 TELEVISIONING SCADA	0.00	0.00	0.00	0.00	0.00
07-00-00-9180.04 Replace of Concrete Li	105,000.00	0.00	105,000.00	100.00	0.00
07-00-00-9180.05 GENERATOR AT TAYLORCRE	0.00	0.00	0.00	0.00	0.00
07-00-00-9181 TRANS LINE TO TAYLOR C	0.00	0.00	0.00	0.00	0.00
07-00-00-9182 REPLACE CAST IRON LINE	900,000.00	15,035.00	88,283.44	9.81	811,716.56
07-00-00-9182.01 GESSNER W LINES WITH R	0.00	0.00	0.00	0.00	0.00
07-00-00-9182.02 WP#2 Recoat Storage Ta	0.00	0.00	0.00	0.00	0.00
07-00-00-9182.03 WP #2 VFD Booster Pump	0.00	0.00	0.00	0.00	0.00
07-00-00-9183 TELE OF CONCRETE LINE	0.00	0.00	0.00	0.00	0.00
07-00-00-9183.03 UNDERGROUND UTILITIES	1,218,000.00	93,730.50	114,691.85	9.42	1,103,308.15
07-00-00-9184 REPLACE OF CONCRETE LI	0.00	0.00	0.00	0.00	0.00
07-00-00-9185 WATER WELL #5	0.00	0.00	0.00	0.00	0.00
07-00-00-9186 WP#2 RECOAT STORAGE TA	0.00	0.00	0.00	0.00	0.00
07-00-00-9187 WP #2 VFD BOOSTER PUMP	0.00	0.00	0.00	0.00	0.00
07-00-00-9188 Irrigation Systems	0.00	0.00	0.00	0.00	0.00
07-00-00-9190.03 GROUNDWATER STORAGE TA	0.00	0.00	0.00	0.00	0.00
07-00-00-9191 Facilities	97,423.00	0.00	43,406.99	44.56	54,016.01
07-00-00-9192 METER REPLACEMENT	495,898.00	8,176.50	369,556.94	74.52	126,341.06
07-00-00-9193 PAINT FIRE HYDRANT	0.00	0.00	0.00	0.00	0.00
07-00-00-9194 REHAB BACK MAINT SHED	0.00	0.00	0.00	0.00	0.00
07-00-00-9200 Depreciation & Amortiz	0.00	0.00	0.00	0.00	0.00
07-00-00-9201.01 CONTRA EXPENSE	0.00	0.00	0.00	0.00	0.00
07-00-00-9210.01 CONTRA EXPENSE ACCT	0.00	0.00	0.00	0.00	0.00
07-00-00-9210.04 Transfer to Utility Fu	0.00	0.00	0.00	0.00	0.00
07-00-00-9250 VEHICLE	0.00	0.00	0.00	0.00	0.00
07-00-00-9700 VEHICLES	0.00	0.00	0.00	0.00	0.00
07-00-00-9701 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	3,069,768.00	116,942.00	969,022.56	31.57	2,100,745.44
TOTAL DEPARTMENT 00	3,069,768.00	116,942.00	969,022.56	31.57	2,100,745.44

CITY OF BUNKER HILL VILLAGE  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2024

07 -UTILITY CAPITAL  
DEPARTMENT 00

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	3,069,768.00	116,942.00	969,022.56	31.57	2,100,745.44
REVENUES OVER/(UNDER) EXPENDITURES	( 1,493,767.00)	( 116,942.00)	606,978.44		( 2,100,745.44)

09 -SOLID WASTE

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
09-00-00-1001	Cash In Bank	124,955.12	
09-00-00-1053	Reserves - Facilities	0.00	
09-00-00-1090	CASH IN TRANSIT	0.00	
09-00-00-1222	A/R Interest Income	0.00	
09-00-00-1230	A/R - Utilities	5,128.19	
09-00-00-1231	A/R - Unbilled Utilities	25,040.38	
09-00-00-1235	A/R - Doubtful Accounts	( 1,407.90)	
09-00-00-1240	A/R - BAD DEBT WRITE OFF	<u>2,572.65</u>	
			<u>156,288.44</u>
TOTAL ASSETS			156,288.44
			=====
LIABILITIES			
=====			
09-00-00-2010	Accounts Payable	0.00	
09-00-00-2012	Accounts Payable - Other	0.00	
09-00-00-2013	Accounts Payable - Other	0.00	
09-00-00-2120	Taxes Payable - Sales Tax	<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
09-00-00-3010	FUND BALANCE	166,969.48	
09-00-00-3030	Contributed Capital	( 11.11)	
TOTAL BEGINNING EQUITY			166,958.37
TOTAL REVENUE		408,478.38	
TOTAL EXPENDITURES		<u>419,148.31</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		( 10,669.93)	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>156,288.44</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			156,288.44
			=====



CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

09 -SOLID WASTE

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>WASTE WATER</u>					
09-00-00-4610 Solid Waste Sales	495,200.00	510.94	405,438.77	81.87	89,761.23
09-00-00-4750 Late Fee - Penalty	<u>3,000.00</u>	<u>540.80</u>	<u>3,039.61</u>	<u>101.32</u>	( <u>39.61</u> )
TOTAL WASTE WATER	498,200.00	1,051.74	408,478.38	81.99	89,721.62
<u>Miscellaneous</u>					
09-00-00-4920 Misc. Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Miscellaneous	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	498,200.00	1,051.74	408,478.38	81.99	89,721.62
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

09 -SOLID WASTE  
 SOLID WASTE

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Support Services</u>					
09-00-00-8130 Banking/CC Fees	5,500.00	0.00	5,500.00	100.00	0.00
09-00-00-8990 Solid Waste Collection	467,000.00	322.49	377,533.31	80.84	89,466.69
09-00-00-8991 Administration Fee	36,115.00	6,019.20	36,115.00	100.00	0.00
TOTAL Support Services	508,615.00	6,341.69	419,148.31	82.41	89,466.69
<hr/>					
TOTAL SOLID WASTE	508,615.00	6,341.69	419,148.31	82.41	89,466.69
<hr/>					
TOTAL EXPENDITURES	508,615.00	6,341.69	419,148.31	82.41	89,466.69
=====					
REVENUES OVER/(UNDER) EXPENDITURES	( 10,415.00)	( 5,289.95)	( 10,669.93)		254.93

10 -METRO FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
10-00-00-1001	Cash in Bank	105,901.09	
10-00-00-1053	Reserves - Facilities	0.00	
10-00-00-1090	Cash in Transit	0.00	
10-00-00-1221	A/R - Interest	0.00	
10-00-00-1222	A/R Interest Income	0.00	
10-00-01-1990	DueTo/From G & A Fund	0.00	
10-00-03-1990	DueTo/From Debt Service Fund	0.00	
10-00-04-1990	DueTo/From Utility Fund	<u>0.00</u>	
		<u>105,901.09</u>	
TOTAL ASSETS			105,901.09
			=====
LIABILITIES			
=====			
10-00-00-2010	Accounts Payable	0.00	
10-00-00-2012	Accounts Payable - Other	0.00	
10-00-00-2013	Accounts Payable - Other	<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
10-00-00-3010	Fund Balance	<u>72,638.76</u>	
TOTAL BEGINNING EQUITY			72,638.76
TOTAL REVENUE		134,000.00	
TOTAL EXPENDITURES		<u>100,737.67</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		33,262.33	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>105,901.09</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			105,901.09
			=====

CITY OF BUNKER HILL VILLAGE  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2024

10 -METRO FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>WASTE WATER</u>					
10-00-00-4810 Sales Tax Metro	134,000.00	0.00	134,000.00	100.00	0.00
TOTAL WASTE WATER	134,000.00	0.00	134,000.00	100.00	0.00
<u>Interest Income</u>					
10-00-00-4910 Interest Income	0.00	0.00	0.00	0.00	0.00
TOTAL Interest Income	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	134,000.00	0.00	134,000.00	100.00	0.00
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

10 -METRO FUND  
 METRO

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Commodities</u>					
10-00-00-6890 Traffic Signs & Signal	0.00	0.00	0.00	0.00	0.00
TOTAL Commodities	0.00	0.00	0.00	0.00	0.00
<u>Support Services</u>					
10-00-00-8130 Bank Charges	0.00	0.00	0.00	0.00	0.00
10-00-00-8720 Prof Fees - Eng. / Oth	0.00	0.00	0.00	0.00	0.00
10-00-00-8721 Prof Fees - Eng Mem/Ge	0.00	0.00	0.00	0.00	0.00
10-00-00-8770 Administrative Costs	0.00	0.00	0.00	0.00	0.00
10-00-00-8810 Streets - Right of Way	90,000.00	8,900.55	78,886.04	87.65	11,113.96
10-00-00-8820 Streets - Lighting	24,000.00	7,211.03	21,851.63	91.05	2,148.37
10-00-00-8830 Streets - Repairs	20,000.00	0.00	0.00	0.00	20,000.00
TOTAL Support Services	134,000.00	16,111.58	100,737.67	75.18	33,262.33
<u>Capital Outlay</u>					
10-00-00-9180 Capital Infrastructure	0.00	0.00	0.00	0.00	0.00
10-00-00-9810 TRANSFER TO GF CONSTRU	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL METRO	134,000.00	16,111.58	100,737.67	75.18	33,262.33
TOTAL EXPENDITURES	134,000.00	16,111.58	100,737.67	75.18	33,262.33
REVENUES OVER/(UNDER) EXPENDITURES	0.00	( 16,111.58)	33,262.33		( 33,262.33)

CITY OF BUNKER HILL VILLAGE  
BALANCE SHEET  
AS OF: NOVEMBER 30TH, 2024

14 -RESTRICTED DONATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
14-00-00-1001	Cash	0.00	
14-00-00-1017	INDEPENDENT FINANCIAL	8,246.97	
14-00-00-1221	A/R - Misc.	0.00	
14-00-00-1310	Inventory	0.00	
14-00-01-1990	Due to/from General Fund	<u>0.00</u>	
		<u>8,246.97</u>	
	TOTAL ASSETS		8,246.97
			=====
LIABILITIES			
=====			
14-00-00-2010	Accounts Payable	<u>0.00</u>	
	TOTAL LIABILITIES		<u>0.00</u>
EQUITY			
=====			
14-00-00-3010	Fund Balance	<u>23,941.40</u>	
	TOTAL BEGINNING EQUITY		23,941.40
	TOTAL REVENUE	1,787.38	
	TOTAL EXPENDITURES	<u>17,481.81</u>	
	TOTAL REVENUE OVER/(UNDER) EXPENSES	( 15,694.43)	
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>8,246.97</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		8,246.97
			=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

14 -RESTRICTED DONATION FUND

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Interest Income</u>					
14-00-00-4910 INTEREST INCOME	300.00	41.98	539.13	179.71	( 239.13)
TOTAL Interest Income	300.00	41.98	539.13	179.71	( 239.13)
<u>Miscellaneous</u>					
14-00-00-4920 CONTRIBUTIONS	5,000.00	0.00	1,248.25	24.97	3,751.75
14-00-00-4921 City of Bunker Hill	0.00	0.00	0.00	0.00	0.00
14-00-00-4922 City of Hunters Creek	0.00	0.00	0.00	0.00	0.00
14-00-00-4923 MVPD	0.00	0.00	0.00	0.00	0.00
14-00-00-4924 Hedwig Village	0.00	0.00	0.00	0.00	0.00
14-00-00-4925 Village Fire Department	0.00	0.00	0.00	0.00	0.00
14-00-00-4926 ADMIN FEE	0.00	0.00	0.00	0.00	0.00
TOTAL Miscellaneous	5,000.00	0.00	1,248.25	24.97	3,751.75
TOTAL REVENUES	5,300.00	41.98	1,787.38	33.72	3,512.62
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

14 -RESTRICTED DONATION FUND  
 G & A

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Commodities</u>					
14-00-00-6250 Fuel	0.00	0.00	0.00	0.00	0.00
TOTAL Commodities	0.00	0.00	0.00	0.00	0.00
<u>Maintenance</u>					
14-00-00-7110 Building Maintenance	0.00	0.00	0.00	0.00	0.00
TOTAL Maintenance	0.00	0.00	0.00	0.00	0.00
<u>Support Services</u>					
14-00-00-8130 BANK FEE	0.00	0.00	3.78	0.00 (	3.78)
14-00-00-8450 General Insurance	0.00	0.00	0.00	0.00	0.00
14-00-00-8991 Admin Fee to GF	0.00	0.00	0.00	0.00	0.00
TOTAL Support Services	0.00	0.00	3.78	0.00 (	3.78)
<u>Capital Outlay</u>					
14-00-00-9139 CAPITAL OUTLAY	24,000.00	4,155.63	17,478.03	72.83	6,521.97
14-00-00-9400 TRANSFER TO UTILITY	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	24,000.00	4,155.63	17,478.03	72.83	6,521.97
<hr/>					
TOTAL G & A	24,000.00	4,155.63	17,481.81	72.84	6,518.19
<hr/>					
TOTAL EXPENDITURES	24,000.00	4,155.63	17,481.81	72.84	6,518.19
=====					
REVENUES OVER/(UNDER) EXPENDITURES	( 18,700.00)	( 4,113.65)	( 15,694.43)		( 3,005.57)



17 -Offsite Tree Program

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
17-00-00-1000	POOLED CASH	0.04	
17-00-00-1001	Cash in Bank	<u>186,292.98</u>	
			<u>186,293.02</u>
TOTAL ASSETS			186,293.02
=====			
LIABILITIES			
=====			
17-00-00-2010	Accounts Payable	<u>0.00</u>	
TOTAL LIABILITIES			<u>0.00</u>
EQUITY			
=====			
17-00-00-3010	FUND BALANCE	<u>230,964.32</u>	
TOTAL BEGINNING EQUITY		230,964.32	
TOTAL REVENUE		60,900.00	
TOTAL EXPENDITURES		<u>105,571.30</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		( 44,671.30)	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>186,293.02</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			186,293.02
=====			

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

17 -Offsite Tree Program

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>Licenses &amp; Permits</u>					
17-00-00-4351 Offsite Tree Program Rev	<u>100,000.00</u>	<u>0.00</u>	<u>60,900.00</u>	<u>60.90</u>	<u>39,100.00</u>
TOTAL Licenses & Permits	100,000.00	0.00	60,900.00	60.90	39,100.00
<u>Intergovernmental/Transfer</u>					
17-00-00-4990 Transfer In	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Intergovernmental/Transfer	0.00	0.00	0.00	0.00	0.00
<hr/>					
TOTAL REVENUES	100,000.00	0.00	60,900.00	60.90	39,100.00
	=====	=====	=====	=====	=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

17 -Offsite Tree Program

NON-DEPARTMENTAL

91.67% OF YEAR COMP.

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Support Services</u>					
17-00-00-8752 Offsite Tree Program E	200,000.00	0.00	105,571.30	52.79	94,428.70
TOTAL Support Services	200,000.00	0.00	105,571.30	52.79	94,428.70
<hr/>					
TOTAL NON-DEPARTMENTAL	200,000.00	0.00	105,571.30	52.79	94,428.70
<hr/>					
TOTAL EXPENDITURES	200,000.00	0.00	105,571.30	52.79	94,428.70
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	( 100,000.00)	0.00	( 44,671.30)		( 55,328.70)

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

99 -POOLED CASH

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
<hr/>			
ASSETS			
=====			
99-00-00-1000	Pooled Cash	832,628.76	
99-00-00-1053	Reserves - Facilities	0.00	
99-00-00-1222	A/R Interest Income	0.00	
99-00-00-1350	ADVANCES	0.00	
99-00-99-1900	Due From Other Funds	<u>84.66</u>	
			<u>832,713.42</u>
TOTAL ASSETS			832,713.42
			=====
LIABILITIES			
=====			
99-00-00-2010	Accounts Payable	84.66	
99-00-00-2012	Accounts Payable - Other	0.00	
99-00-00-2013	Accounts Payable - Other	0.00	
99-00-00-2020	Wages Payable	0.00	
99-00-99-2900	Due to Other Funds	<u>832,628.76</u>	
TOTAL LIABILITIES			<u>832,713.42</u>
EQUITY			
=====			
99-00-00-3010	Fund Balance - G & A	<u>0.00</u>	
TOTAL BEGINNING EQUITY			0.00
TOTAL REVENUE			0.00
TOTAL EXPENDITURES			<u>0.00</u>
TOTAL REVENUE OVER/(UNDER) EXPENSES			0.00
TOTAL EQUITY & REV. OVER/(UNDER) EXP.			<u>0.00</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			832,713.42
			=====

CITY OF BUNKER HILL VILLAGE  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: NOVEMBER 30TH, 2024

99 - POOLED CASH

91.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	0.00		0.00

**City of Bunker Hill Village**  
**Check Register November 13, 2024 to January 14, 2025**

Name	Description	Check #	Check Amount	Check Date
COMCAST	Internet	1084	118.04	11/13/2024
PAYCHEX OF NEW YORK LLC	Payroll Fee	1085	533.9	11/13/2024
SALOMON BEJAR	Refund-Court	29364	376.67	11/15/2024
PEGUERO JULIO	Refund-Court	29365	290.7	11/15/2024
CUNNINGHAM ARIC	Refund-Court	29366	5,030.04	11/15/2024
ALSCO LINEN & UNIFORM SERVICE	Uniforms	29367	114.48	11/25/2024
CITY OF HEDWIG VILLAGE	Recycling	29368	594.15	11/25/2024
DXI INDUSTRIES INC.	PW Supplies	29369	2,676.10	11/25/2024
MEMORIAL VILLAGES WATER AUTHORITY	Wastewater Service	29370	59,776.67	11/25/2024
ACT PIPE & SUPPLY INC.	Parts	29371	51.86	11/25/2024
CITY OF HOUSTON UTILITY CUSTOMER SERVICE	Water Usage	29372	68,051.30	11/25/2024
ABC PEST POOL & LAWN SERVICES	Pest Control	29373	125.28	11/25/2024
OFFICE DEPOT	Office Supplies	29374	111.53	11/25/2024
RICHMOND AUTO REPAIR & FLEET SERVICE	Vehicle Parts	29375	75.49	11/25/2024
LINEBARGER GOGGAN BLAIR & SAMPSON LLP	Municipal Court Collection	29376	709.28	11/25/2024
DATAPROSE LLC	Utitiy Bills and Newsletter	29377	1,123.79	11/25/2024
CORE & MAIN LP	Meter Parts	29378	299	11/25/2024
TEXAS PRIDE DISPOSAL SOLUTIONS LLC	Dumpster Fee	29379	322.49	11/25/2024
MANUEL BARRIOS	Transalator for Court	29380	500	11/25/2024
JLA CONSTRUCTION SOLUTIONS	Final invoice for PW Facility	29381	100,813.21	11/25/2024
WATERLOGIC INC	Management Fee for irrigation at Well # 5	29382	135	11/25/2024
RAM ROD UTILITIES LLC	Sewer Line Capital Project	29383	93,730.50	11/25/2024
LLOYD GOSSELINK ROCHELLE & TOWNSEND P.C.	Wastewater Legal Service	29384	3,620.00	11/25/2024
ANDREW IVERSEN	Refund	29385	704.4	11/25/2024
HARRIS COUNTY APPRAISAL DISTRICT	4th quarter Appraisal Fee	29386	13,984.00	12/9/2024
HARRIS COUNTY MAYORS & COUNCIL	Meeting	29387	50	12/9/2024
LANGFORD ENGINEERING INC.	Sewer Line Engineering Fee	29388	4,713.80	12/9/2024
COVERALL NORTH AMERICA INC.	Janitorial Service Annual Cleaning	29389	2,050.00	12/9/2024
VALERIE CANTU	Reimbursement	29390	42.19	12/9/2024
FASTSIGNS	Lettering on the Buildings	29391	483.28	12/9/2024
BLUE ATLAS MARKETING	Website service	29392	275	12/9/2024
MUNICIPAL OPERATIONS & CONSULTING INC.	Contract Labor	29393	3,236.42	12/9/2024
BLUE IRON TECHNOLOGIES	Tech services	29394	1,938.45	12/9/2024
TX BBG CONSULTING INC	Plan Review	29395	1,002.50	12/9/2024
JAMES R SMITH	Judge Fee	29396	250	12/9/2024
PETTY CASH - SUSAN GRASS ENGELS	Petty Cash Reimbursement	29397	275.96	12/9/2024
SCOTT-MERRIMAN INC.	Agenda Books	29398	551.6	12/9/2024
RAM ROD UTILITIES LLC	Sewer Capital Project	29399	158,810.63	12/9/2024
SHELL ENERGY SOLUTIONS	Electricity	29400	18,440.72	12/9/2024
TETRA TECH INC	On Call service and drainage review	29401	4,744.52	12/9/2024
WEX BANK	Fuel for PW	29402	515.29	12/9/2024
JASON BIENEK	Inspections for November 2024	29403	9,200.00	12/9/2024
BUFFALO SPECIALTIES INC	Service	29404	516	12/9/2024
M-TECH ELECTRIC LLC	Troubleshooting Water Plant	29405	3,996.00	12/9/2024
ALSCO LINEN & UNIFORM SERVICE	Uniforms	29406	152.64	12/17/2024
CITY OF HOUSTON HEALTH DEPARTMENT	Lab Testing	29407	189	12/17/2024
HARRIS COUNTY MAYORS & COUNCIL	Meeting	29408	50	12/17/2024
MEMORIAL VILLAGES WATER AUTHORITY	Wastewater Service-November	29409	23,629.52	12/17/2024
OLSON & OLSON	General Legal Services	29410	10,411.50	12/17/2024
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY	Permit	29411	3,508.40	12/17/2024
VERIZON WIRELESS SERVICES LLC	New ipad	29412	574.24	12/17/2024
LANGFORD ENGINEERING INC.	Engineering service for Sewer Capital Project	29413	11,426.59	12/17/2024
SOUTHWEST SIGNAL SUPPLY INC	New Signal	29414	1,218.00	12/17/2024
KONICA MINOLTA BUSINESS SOLUTIONS	Copies	29415	235.34	12/17/2024
COVERALL NORTH AMERICA INC.	Janitorial Service	29416	1,640.00	12/17/2024
YARDWORKS	Landscaping	29417	17,520.00	12/17/2024
RICHMOND AUTO REPAIR & FLEET SERVICE	Parts for Vehicle	29418	195.98	12/17/2024

USA BLUE BOOK	Parts Public Works	29419	2,162.32	12/17/2024
NORTHWEST PEST PATROL	Mosquito Spraying	29420	4,875.00	12/17/2024
ZERO WASTE USA	Animal Control Bags	29421	2,419.77	12/17/2024
ROBERT BALDWIN	Inspections for November 2024	29422	10,700.00	12/17/2024
MUNICIPAL OPERATIONS & CONSULTING INC.	Contract Labor-Water plant checks	29423	1,902.58	12/17/2024
BLUE IRON TECHNOLOGIES	Tech services	29424	112.5	12/17/2024
TEXAS PRIDE DISPOSAL SOLUTIONS LLC	Trash and Recycling	29425	37,459.42	12/17/2024
ALLIED POWDER COATING	Antenna for AMI	29426	3,520.93	12/17/2024
VALLEY VIEW CONSULTING LLC	Review Investment Policy and RFP for Banking	29427	250	12/17/2024
WATERLOGIC INC	Management Fee for irrigation at Well # 5	29428	135	12/17/2024
PVS DX INC.	Chemicals - Chlorine	29429	110	12/17/2024
ROADSAFE TRAFFIC SYSTEMS INC	Traffic Light	29430	107.5	12/17/2024
IDS ENGINEERING GROUP	Fee for BH Road work	29431	761.94	12/17/2024
LLOYD GOSSELINK ROCHELLE & TOWNSEND P.C.	WasteWater Legal Service	29432	10,952.50	12/17/2024
ALSCO LINEN & UNIFORM SERVICE	Uniforms	29433	38.16	12/31/2024
HOME DEPOT CREDIT SERVICES	Various supplies for public works	29434	207.69	12/31/2024
YARDWORKS	Landscaping	29435	4,380.00	12/31/2024
USA BLUE BOOK	Parts Public Works	29436	277.22	12/31/2024
LOWE'S	Parts Public Works	29437	42.2	12/31/2024
LINEBARGER GOGGAN BLAIR & SAMPSON LLP	Municipal Court Collection	29438	66.3	12/31/2024
DATAPROSE LLC	Utiity Bills and Newsletter	29439	464.66	12/31/2024
BLUE ATLAS MARKETING	Website service	29440	208.61	12/31/2024
MUNICIPAL OPERATIONS & CONSULTING INC.	Contract Labor	29441	2,218.87	12/31/2024
CORE & MAIN LP	Water Meter Project	29442	11,625.00	12/31/2024
TEXAS PRIDE DISPOSAL SOLUTIONS LLC	Trash and Recycling	29443	37,045.00	12/31/2024
HALO DOORS INC.	Repair to Warehouse door	29444	445	12/31/2024
TX BBG CONSULTING INC	Plan Review	29445	142.5	12/31/2024
SHELL ENERGY SOLUTIONS	Electricity	29446	13,885.24	12/31/2024
TETRA TECH INC	Drainage Review	29447	3,295.05	12/31/2024
ELSAYAD MOHAMMED MOAZ MOHAME	Refund-Court	29448	285	12/31/2024
SERRADA VASQUEZ DOUGLAS RAMO	Refund-Court	29449	421	12/31/2024
SHAHKOLAH IMAN	Refund-Court	29450	84.66	12/31/2024
WILSON COURTNEY JOSYEPHINE	Refund-Court	29451	170	12/31/2024
ALSCO LINEN & UNIFORM SERVICE	Uniforms	29452	76.32	1/13/2025
HOUSTON CHRONICLE	Advertisements	29453	272.68	1/13/2025
OLSON & OLSON	General Legal Services	29454	1,471.00	1/13/2025
TML INTERGOVERNMENTAL RISK POOL	Workers Comp Fee	29455	931	1/13/2025
KONICA MINOLTA BUSINESS SOLUTIONS	Contract for printing	29456	57.82	1/13/2025
OFFICE DEPOT	Supplies	29457	281.59	1/13/2025
COVERALL NORTH AMERICA INC.	Janitorial Services	29458	1,640.00	1/13/2025
YARDWORKS	Landscaping	29459	4,380.00	1/13/2025
OMNIBASE SERVICES OF TEXAS	Court Fee	29460	125.4	1/13/2025
GULF COAST GFOA	Membership for GFOA-S. Grass	29461	20	1/13/2025
NORTHWEST PEST PATROL	Mosquito Spraying	29462	3,000.00	1/13/2025
CARY M. MORAN	Forester Service	29463	480	1/13/2025
BLUE ATLAS MARKETING	Website service	29464	275	1/13/2025
ROBERT BALDWIN	Inspections for December 2024	29465	8,150.00	1/13/2025
MUNICIPAL OPERATIONS & CONSULTING INC.	Contract Service	29466	1,246.65	1/13/2025
BLUE IRON TECHNOLOGIES	Tech services	29467	1,885.77	1/13/2025
AED123 LLC	Annual Maint Agreement	29468	587.4	1/13/2025
TX BBG CONSULTING INC	Plan Review	29469	2,470.00	1/13/2025
WATERLOGIC INC	Management Fee for irrigation at Well # 5	29470	135	1/13/2025
ROBERT LORD	Reimbursement for Meal	29471	36.42	1/13/2025
RAM ROD UTILITIES LLC	Sewer Capital Project	29472	138,178.12	1/13/2025
PVS DX INC.	Chemicals - Chlorine	29473	110	1/13/2025
TETRA TECH INC	Bunker Hill Road Engineering Fee	29474	5,920.35	1/13/2025
JASON BIENEK	Inspection for December 2024	29475	9,100.00	1/13/2025
SEFIDABI SABA	Refund-Court	29476	340	1/13/2025

ALLIED POWDER COATING

6030 England Street  
Houston, TX 77021

# Packing Slip

Date	Invoice #
12/11/2024	684163

Ship To
CITY OF BUNKER HILL VILLAGE STEVE SMITH 11977 MEMORIAL DRIVE HOUSTON, TX 77024

P.O. No.	W.O. No.	Ship	Via	FOB	Project
12397	127709	12/9/2024			

Quantity	Item Code	Description	U/M
1	MISC.	70' Radio Tower 7 Sections: GLOSS BLACK 1 - 14-TOP 1 - 18-TAPR 1 - 22-TAPR 1 - 26 TAPR 1 - 30-TAPR 2 - 30-STRT	



# ALLIED POWDER COATING

# INVOICE

PO BOX 321106  
 HOUSTON, TX 77221  
 713-741-9779

INVOICE DATE	DUE DATE	INVOICE #
12/11/2024	1/10/2025	684163

BILL TO		SHIP TO		
CITY OF BUNKER HILL VILLAGE STEVE SMITH 11977 MEMORIAL DRIVE HOUSTON, TX 77024		CITY OF BUNKER HILL VILLAGE STEVE SMITH 11977 MEMORIAL DRIVE HOUSTON, TX 77024		
CUSTOMER PO	TERMS	REP	SALES ORDER	
12397	NET 30	RYN	127709	
QTY	DESCRIPTION	RATE	CLASS/COLOR	AMOUNT
1	70' Radio Tower 7 Sections: GLOSS BLACK 1 - 14-TOP 1 - 18-TAPR 1 - 22-TAPR 1 - 26 TAPR 1 - 30-TAPR 2 - 30-STRT	3,520.83		3,520.83T
WIRE/ACH INSTRUCTIONS Allied Powder Coating Cadence Bank RTN: 062206295 ACCT: 5500306294  Invoice is deemed accepted if not contested in writing within ten days.  Uncontested portion of disputed invoice remains due while dispute is resolved.		<b>SUBTOTAL</b>		<b>\$3,520.83</b>
		<b>SALES TAX (0.0%)</b>		<b>\$0.00</b>
		<b>TOTAL</b>		<b>\$3,520.83</b>
		<b>PAYMENTS/CREDITS</b>		<b>\$0.00</b>
		<b>BALANCE DUE</b>		<b>\$3,520.83</b>

**Langford Engineering, Inc.**  
 1080 W. Sam Houston Pkwy. N.  
 Suite 200  
 Houston, TX 77043  
 713-461-3530

City of Bunker Hill Village  
 11977 Memorial Drive  
 Houston, TX 77024

Invoice number 28160  
 Date 10/31/2024

Project **200-031 Cleaning and Televising along  
 Bunker Hill Road**

Engineering Services through October 31, 2024

Sanitary Sewer Rehab along Bunker Hill Road and Greenbay Drive

**Invoice Summary**

Description	Contract Amount	Total Billed	Current Billed
023 - CONSTRUCTION PHASES SERVICES	6,500.00	2,783.38	0.00
024 - OBSERVATION OF CONSTRUCTION	38,900.00	2,931.30	2,931.30
026 - RECORD DRAWING	2,100.00	0.00	0.00
029 - REIMBURSABLE EXPENSE	1,000.00	1,782.50	1,782.50
<b>Total</b>	<b>48,500.00</b>	<b>7,497.18</b>	<b>4,713.80</b>

**Consultant**

**029 - Reimbursable Expense**

	Units	Rate	Billed Amount
Consultant			
HTS			1,782.50
<i>200-031-029 Consultant Services</i>			

Invoice total **4,713.80**

Approved by:

John K. Davis  
 President

*For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.*

**Statement**

Langford Engineering, Inc.  
 1080 W. Sam Houston Pkwy. N.  
 Suite 200  
 Houston, TX 77043  
 713-461-3530

City of Bunker Hill Village  
 11977 Memorial Drive  
 Houston, TX 77024

Statement date: 11/12/2024

	Invoice Number	Invoice Date	Amount
<b>City of Bunker Hill Village</b>			
<b>200-009 Bunker Hill General Engineering Services</b>			
	28059	9/27/2024	<u>382.18</u>
		<b>Project Outstanding</b>	<b>382.18</b>
<b>200-031 Cleaning and Televising along Bunker Hill Road</b>			
	28160	10/31/2024	<u>4,713.80</u>
		<b>Project Outstanding</b>	<u>4,713.80</u>
		<b>Client Outstanding</b>	<b>5,095.98</b>

City of Bunker Hill Village						
Outstanding	Current	31-60 Days	61-90 Days	91-120 Days	121+ Days	Prepayment
5,095.98	4,713.80	382.18	0.00	0.00	0.00	0.00

Statement

Langford Engineering, Inc.  
 1080 W. Sam Houston Pkwy. N.  
 Suite 200  
 Houston, TX 77043  
 713-461-3530

City of Bunker Hill Village  
 11977 Memorial Drive  
 Houston, TX 77024

Statement date: 12/11/2024

	Invoice Number	Invoice Date	Amount
<b>City of Bunker Hill Village</b>			
<b>200-029 2024 Waterline Rehab</b>			
	28327	11/29/2024	7,138.71 ✓
	<b>Project Outstanding</b>		<u>7,138.71</u>
<b>200-031 <del>Cleaning and Televising along Bunker Hill Road</del> <i>SANITARY REHAB</i></b>			
	28160	10/31/2024	4,713.80 ✗
	28326	11/29/2024	4,287.88 ✓
	<b>Project Outstanding</b>		<u>9,001.68</u>
	<b>Client Outstanding</b>		16,140.39

*\* SENT ON LAST CHECK RUN CHECK # : 029388.*

City of Bunker Hill Village							Prepayment
Outstanding	Current	31-60 Days	61-90 Days	91-120 Days	121+ Days		
16,140.39	11,426.59	4,713.80	0.00	0.00	0.00	0.00	

**Langford Engineering, Inc.**  
 1080 W. Sam Houston Pkwy. N.  
 Suite 200  
 Houston, TX 77043  
 713-461-3530

City of Bunker Hill Village  
 11977 Memorial Drive  
 Houston, TX 77024

Invoice number 28326  
 Date 11/29/2024

Project **200-031 Cleaning and Televising along  
 Bunker Hill Road**

Engineering Services through November 29, 2024

**Sanitary Sewer Rehab along Bunker Hill Road and Greenbay Drive**

**Invoice Summary**

Description	Contract Amount	Total Billed	Current Billed
023 - CONSTRUCTION PHASES SERVICES	6,500.00	3,108.38	325.00
024 - OBSERVATION OF CONSTRUCTION	38,900.00	6,370.93	3,439.63
026 - RECORD DRAWING	2,100.00	0.00	0.00
029 - REIMBURSABLE EXPENSE	1,000.00	2,305.75	523.25
<b>Total</b>	<b>48,500.00</b>	<b>11,785.06</b>	<b>4,287.88</b>

**Consultant**

**029 - Reimbursable Expense**

	Units	Rate	Billed Amount
Consultant			
HTS			523.25
<i>200-031-029 Consultant Services</i>			
Invoice total			<b>4,287.88</b>

Approved by:

John K. Davis  
 President

*For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.*

**Langford Engineering, Inc.**  
 1080 W. Sam Houston Pkwy. N.  
 Suite 200  
 Houston, TX 77043  
 713-461-3530

City of Bunker Hill Village  
 11977 Memorial Drive  
 Houston, TX 77024

Invoice number 28327  
 Date 11/29/2024

Project **200-029 2024 Waterline Rehab**

Engineering Services through November 29, 2024

2024 Waterline Rehab at Mayerline and Tara

**Invoice Summary**

Description	Contract Amount	Total Billed	Prior Billed	Current Billed
010 - Design Surveys, Geotech, Etc	20,000.00	20,000.00	20,000.00	0.00
012 - Design Phase Services	43,120.00	43,120.00	43,120.00	0.00
013 - Construction Phase Services	16,300.00	7,500.00	7,500.00	0.00
014 - Observation of Construction	49,400.00	6,500.00	0.00	6,500.00
016 - Record Drawings	3,500.00	0.00	0.00	0.00
017 - Construction Materials Testing	20,000.00	0.00	0.00	0.00
019 - Reimbursable Expenses	2,000.00	753.71	115.00	638.71
<b>Total</b>	<b>154,320.00</b>	<b>77,873.71</b>	<b>70,735.00</b>	<b>7,138.71</b>

**Reimbursables**

	Units	Rate	Billed Amount
Blueprints/Copies/Reproduction			229.68
<i>200-029-019 Bond Copies</i>			
Mileages	424.70	0.67	284.55
Approvals, Fees, Permits & Research			124.48
<i>200-029-019 Civcast</i>			
<b>Reimbursables subtotal</b>			<b>638.71</b>
			<b>Invoice total</b>
			<b>7,138.71</b>

Approved by:

John K. Davis  
 President

*For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.*



**Tetra Tech, Inc.**  
 575 North Dairy Ashford  
 Suite 700  
 Houston, TX 77079  
 (281) 589-7257

**BILL TO:** CITY OF BUNKER HILL VILLAGE  
**ATTN:** GERARDO BARRERA MBA CPM  
 11977 MEMORIAL DRIVE  
 HOUSTON, TX 77024

**INVOICE NUMBER:** 52333448  
**INVOICE DATE:** 11/08/2024  
**SERVICES THROUGH:** 10/25/2024  
**FEDERAL TAX ID#:** 95-4148514  
**TERMS:** NET 30

**PROFESSIONAL SERVICES:**

**Project Number** 200-646973-25002 **Bunker Hill Village On-Call - Site Development Review for Drainage Impacts**  
**Top Task** 01 **Site Development Review**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	2.00	\$354.87	\$709.74
Worku, Fasil	Project Engineer 2	7.00	\$182.44	\$1,277.05
<b>TOTAL LABOR</b>		<b>9.00</b>		<b>\$1,986.79</b>
		<b>SUBTOTAL</b>		<b>\$1,986.79</b>

**Total Top Task# 01 \$1,986.79**

**Top Task** 02 **HGL Calculations**

EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
McClung, Michael R.	Program Manager	3.00	\$354.87	\$1,064.61
Worku, Fasil	Project Engineer 2	1.50	\$182.44	\$273.66
<b>TOTAL LABOR</b>		<b>4.50</b>		<b>\$1,338.27</b>
		<b>SUBTOTAL</b>		<b>\$1,338.27</b>

**Total Top Task# 02 \$1,338.27**

**Total Project# 200-646973-25002 \$3,325.06**

**TOTAL AMOUNT DUE THIS INVOICE: \$3,325.06**

**REMIT PAYMENT TO:**

**TETRA TECH, INC.**  
**PO Box 911967**  
**DENVER, CO 80291-1967**

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.





**Tetra Tech, Inc.  
Engineering & Architecture  
Services**

575 North Dairy Ashford  
Suite 700  
Houston, TX 77079  
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE  
ATTN: GERARDO BARRERA MBA CPM  
11977 MEMORIAL DRIVE  
HOUSTON, TX 77024

**INVOICE NUMBER:** 52333448  
**INVOICE DATE:** 11/08/2024  
**SERVICES THROUGH:** 10/25/2024  
**FEDERAL TAX ID#:** 95-4148514  
**TERMS:** NET 30

**PROFESSIONAL SERVICES:**

**Project Number** 200-646973-25002 **Bunker Hill Village On-Call - Site Development Review for Drainage Impacts**  
**Top Task** 01 **Site Development Review**

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
10/08/24	Worku, Fasil	Project Engineer 2	349 KNIPP drainage review	2.00	\$182.44	\$364.87
10/09/24	Worku, Fasil	Project Engineer 2	313 Gentilly drainage plan review	5.00	\$182.44	\$912.18
10/16/24	McClung, Michael R.	Program Manager	349 Knipp	1.00	\$354.87	\$354.87
10/17/24	McClung, Michael R.	Program Manager	313 Gentilly	1.00	\$354.87	\$354.87
<b>TOTAL LABOR</b>				<b>9.00</b>		<b>\$1,986.79</b>
<b>Subtotal Task# 01</b>						<b>\$1,986.79</b>

**Top Task** 02 **HGL Calculations**

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
10/10/24	Worku, Fasil	Project Engineer 2	266 Stoney Creek HGL	0.50	\$182.44	\$91.22
10/21/24	Worku, Fasil	Project Engineer 2	E: HGL REQUEST 402 Godsey Ct	0.50	\$182.44	\$91.22
10/22/24	Worku, Fasil	Project Engineer 2	421 & 425 Blalock rd HGL	0.50	\$182.44	\$91.22
10/16/24	McClung, Michael R.	Program Manager	266 Stoney Creek	1.00	\$354.87	\$354.87
10/22/24	McClung, Michael R.	Program Manager		1.00	\$354.87	\$354.87
10/23/24	McClung, Michael R.	Program Manager	266 Stoney Creek	1.00	\$354.87	\$354.87
<b>TOTAL LABOR</b>				<b>4.50</b>		<b>\$1,338.27</b>
<b>Subtotal Task# 02</b>						<b>\$1,338.27</b>
<b>Total Project# 200-646973-25002</b>						<b>\$3,325.06</b>

**TOTAL AMOUNT DUE THIS INVOICE:** \$3,325.06

**REMIT PAYMENT TO:**

**TETRA TECH, INC.**  
PO Box 911967  
DENVER, CO 80291-1967

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.

# Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez  
Date: November 5, 2024  
Project: Bunker Hill Village: Progress Report  
RPS Project No.: 004067 — On-Call Services  
007054 — Site Development Review  
008071 — On-Call Drainage Committee Services

---

Work performed from October 1, 2024 to October 25, 2024

**004067: On-Call Services** (*TOTAL — \$0.00*)

- o None

**007054: Site Development Reviews** (*TOTAL — \$3,325.06*)

- Review for 349 Knipp (*\$719.74*)
  - o Fasil Worku — 2 hrs
  - o Mike McClung — 1 hr
- Review for 313 Gentilly Pool (*\$1,267.05*)
  - o Fasil Worku — 5 hrs
  - o Mike McClung — 1 hr
- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 266 Stoney Creek, 402 Godsey Ct, 4217425 Blalock, (*\$1,338.27*)
  - o Fasil Worku — 1.5 hr
  - o Mike McClung — 3 hrs

**008071: On-Call Drainage Committee Services** (*TOTAL — \$1,419.46*)

- Prepare for and attend drainage committee meeting.
  - o Mike McClung — 4 hrs



**Tetra Tech, Inc.**  
 575 North Dairy Ashford  
 Suite 700  
 Houston, TX 77079  
 (281) 589-7257

**BILL TO:** CITY OF BUNKER HILL VILLAGE  
**ATTN:** GERARDO BARRERA MBA CPM  
 11977 MEMORIAL DRIVE  
 HOUSTON, TX 77024

**INVOICE NUMBER:** 52333455  
**INVOICE DATE:** 11/08/2024  
**SERVICES THROUGH:** 10/25/2024  
**FEDERAL TAX ID#:** 95-4148514  
**TERMS:** NET 30

**PROFESSIONAL SERVICES:**

**Project Number** 200-646973-25003 **Bunker Hill Village Drainage Committee On-Call 2025**  
**Top Task** 01 **Drainage Committee**

<b>EMPLOYEE</b>	<b>TITLE</b>	<b>CURRENT LABOR HOURS</b>	<b>LABOR RATE</b>	<b>CURRENT LABOR AMOUNT</b>
McClung, Michael R.	Program Manager	4.00	\$354.87	\$1,419.46
<b>TOTAL LABOR</b>		<b>4.00</b>		<b>\$1,419.46</b>
		<b>SUBTOTAL</b>		<b>\$1,419.46</b>

**Total Top Task# 01 \$1,419.46**

**Total Project# 200-646973-25003 \$1,419.46**

**TOTAL AMOUNT DUE THIS INVOICE: \$1,419.46**

**REMIT PAYMENT TO:**

**TETRA TECH, INC.**  
**PO Box 911967**  
**DENVER, CO 80291-1967**

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



**Tetra Tech, Inc.  
Engineering & Architecture  
Services**

575 North Dairy Ashford  
Suite 700  
Houston, TX 77079  
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE  
ATTN: GERARDO BARRERA MBA CPM  
11977 MEMORIAL DRIVE  
HOUSTON, TX 77024

INVOICE NUMBER: 52333455  
INVOICE DATE: 11/08/2024  
SERVICES THROUGH: 10/25/2024  
FEDERAL TAX ID#: 95-4148514  
TERMS: NET 30

**PROFESSIONAL SERVICES:**

Project Number 200-646973-25003 Bunker Hill Village Drainage Committee On-Call 2025  
Top Task 01 Drainage Committee

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
10/07/24	McClung, Michael R.	Program Manager		2.00	\$354.87	\$709.73
10/08/24	McClung, Michael R.	Program Manager	Planning Meeting	2.00	\$354.87	\$709.73
<b>TOTAL LABOR</b>				<b>4.00</b>		<b>\$1,419.46</b>
				<b>Subtotal Task# 01</b>		<b>\$1,419.46</b>
				<b>Total Project# 200-646973-25003</b>		<b>\$1,419.46</b>

**TOTAL AMOUNT DUE THIS INVOICE: \$1,419.46**

**REMIT PAYMENT TO:**

**TETRA TECH, INC.**  
PO Box 911967  
DENVER, CO 80291-1967

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.

# Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez  
Date: November 5, 2024  
Project: Bunker Hill Village: Progress Report  
RPS Project No.: 004067 — On-Call Services  
007054 — Site Development Review  
008071 — On-Call Drainage Committee Services

---

Work performed from October 1, 2024 to October 25, 2024


004067: On-Call Services (TOTAL — \$0.00)

- o None

007054: Site Development Reviews (TOTAL — \$3,325.06)

- Review for 349 Knipp (\$719.74)
  - o Fasil Worku — 2 hrs
  - o Mike McClung — 1 hr
- Review for 313 Gentilly Pool (\$1,267.05)
  - o Fasil Worku — 5 hrs
  - o Mike McClung — 1 hr
- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 266 Stoney Creek, 402 Godsey Ct, 4217425 Blalock, (\$1,338.27)
  - o Fasil Worku — 1.5 hr
  - o Mike McClung — 3 hrs

008071: On-Call Drainage Committee Services (TOTAL — \$1,419.46)

- Prepare for and attend drainage committee meeting.
    - o Mike McClung — 4 hrs
- 



**Tetra Tech, Inc.**  
 575 North Dairy Ashford  
 Suite 700  
 Houston, TX 77079  
 (281) 589-7257

**BILL TO:** CITY OF BUNKER HILL VILLAGE  
**ATTN:** GERARDO BARRERA MBA CPM  
 11977 MEMORIAL DRIVE  
 HOUSTON, TX 77024

**INVOICE NUMBER:** 52363231  
**INVOICE DATE:** 01/10/2025  
**SERVICES THROUGH:** 12/27/2024  
**FEDERAL TAX ID#:** 95-4148514  
**TERMS:** NET 30

**PROFESSIONAL SERVICES:**

Project Number		200-646973-25002		Bunker Hill Village On-Call - Site Development Review for Drainage Impacts		
Top Task		01		Site Development Review		
EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT		
Worku, Fasil	Project Engineer 2	4.00	\$182.44	\$729.74		
<b>TOTAL LABOR</b>		<b>4.00</b>		<b>\$729.74</b>		
		<b>SUBTOTAL</b>		<b>\$729.74</b>		
<b>Total Top Task# 01</b>				<b>\$729.74</b>		
Top Task		02		HGL Calculations		
EMPLOYEE	TITLE	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT		
McClung, Michael R.	Program Manager	7.00	\$354.87	\$2,484.06		
Worku, Fasil	Project Engineer 2	2.50	\$182.44	\$456.10		
<b>TOTAL LABOR</b>		<b>9.50</b>		<b>\$2,940.16</b>		
		<b>SUBTOTAL</b>		<b>\$2,940.16</b>		
<b>Total Top Task# 02</b>				<b>\$2,940.16</b>		
<b>Total Project# 200-646973-25002</b>				<b>\$3,669.90</b>		

**TOTAL AMOUNT DUE THIS INVOICE:** **\$3,669.90**

**REMIT PAYMENT TO:**

**TETRA TECH, INC.**  
 PO Box 911967  
 DENVER, CO 80291-1967

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



**Tetra Tech, Inc.  
Engineering & Architecture  
Services**

575 North Dairy Ashford  
Suite 700  
Houston, TX 77079  
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE  
ATTN: GERARDO BARRERA MBA CPM  
11977 MEMORIAL DRIVE  
HOUSTON, TX 77024

INVOICE NUMBER: 52363231  
INVOICE DATE: 01/10/2025  
SERVICES THROUGH: 12/27/2024  
FEDERAL TAX ID#: 95-4148514  
TERMS: NET 30

**PROFESSIONAL SERVICES:**

Project Number		200-646973-25002		Bunker Hill Village On-Call - Site Development Review for Drainage Impacts		
Top Task		01		Site Development Review		
DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
12/23/24	Worku, Fasil	Project Engineer 2		4.00	\$182.44	\$729.74
<b>TOTAL LABOR</b>				<b>4.00</b>		<b>\$729.74</b>
				<b>Subtotal Task# 01</b>		<b>\$729.74</b>
Top Task		02		HGL Calculations		
DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
12/03/24	Worku, Fasil	Project Engineer 2	523 Bunker Hill HGL	0.50	\$182.44	\$91.22
12/05/24	Worku, Fasil	Project Engineer 2	11922 Knippwood HGL 11730 Wood Lane HGL 11831 Stuckey Ln HGL	0.50	\$182.44	\$91.22
12/10/24	Worku, Fasil	Project Engineer 2	HGL - 11927 Arbordale and 11710 Memorial Dr	0.50	\$182.44	\$91.22
12/17/24	Worku, Fasil	Project Engineer 2	11719 Flintwood Dr HGL	0.50	\$182.44	\$91.22
12/18/24	Worku, Fasil	Project Engineer 2	251 plantation HGL	0.50	\$182.44	\$91.22
12/03/24	McClung, Michael R.	Program Manager	523 Bunker Hill	1.00	\$354.87	\$354.87
12/05/24	McClung, Michael R.	Program Manager	11831 Stuckey, 11730 Wood Lane, 11922 Knippwood	2.00	\$354.87	\$709.73
12/10/24	McClung, Michael R.	Program Manager	11927 Arbordale 11710 Memorial	2.00	\$354.87	\$709.73
12/18/24	McClung, Michael R.	Program Manager	251 Plantation 11719 Flintwood	2.00	\$354.87	\$709.73
<b>TOTAL LABOR</b>				<b>9.50</b>		<b>\$2,940.16</b>
				<b>Subtotal Task# 02</b>		<b>\$2,940.16</b>
				<b>Total Project# 200-646973-25002</b>		<b>\$3,669.90</b>

**TOTAL AMOUNT DUE THIS INVOICE: \$3,669.90**



**Tetra Tech, Inc.  
Engineering & Architecture  
Services**

575 North Dairy Ashford  
Suite 700  
Houston, TX 77079  
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE  
ATTN: GERARDO BARRERA MBA CPM  
11977 MEMORIAL DRIVE  
HOUSTON, TX 77024

**INVOICE NUMBER:** 52363229  
**INVOICE DATE:** 01/10/2025  
**SERVICES THROUGH:** 12/27/2024  
**FEDERAL TAX ID#:** 95-4148514  
**TERMS:** NET 30

**PROFESSIONAL SERVICES:**

**Project Number** 200-646973-25001 **City of Bunker Hill Village - On-Call 2025**  
**Top Task** 01 **General On-Call Services**

DATE	EMPLOYEE	TITLE	COMMENTS	CURRENT LABOR HOURS	LABOR RATE	CURRENT LABOR AMOUNT
12/04/24	Worku, Fasil	Project Engineer 2	BHV Soldier Creek Review	1.50	\$182.43	\$273.65
12/05/24	Worku, Fasil	Project Engineer 2	BHV Soldier Creek Review	1.00	\$182.44	\$182.44
12/06/24	Worku, Fasil	Project Engineer 2	BHV Soldier Creek Review Meeting	1.00	\$182.44	\$182.44
12/11/24	Worku, Fasil	Project Engineer 2		0.50	\$182.44	\$91.22
12/19/24	Worku, Fasil	Project Engineer 2	Prepare BHV files/Half Ass.	2.50	\$182.44	\$456.09
12/06/24	McClung, Michael R.	Program Manager		1.00	\$354.87	\$354.87
12/11/24	McClung, Michael R.	Program Manager	W141 Coordination Meeting	1.00	\$354.87	\$354.87
12/19/24	McClung, Michael R.	Program Manager		1.00	\$354.87	\$354.87
<b>TOTAL LABOR</b>				<b>9.50</b>		<b>\$2,250.45</b>
				<b>Subtotal Task# 01</b>		<b>\$2,250.45</b>
				<b>Total Project# 200-646973-25001</b>		<b>\$2,250.45</b>

**TOTAL AMOUNT DUE THIS INVOICE:** \$2,250.45

**REMIT PAYMENT TO:**

**TETRA TECH, INC.**  
PO Box 911967  
DENVER, CO 80291-1967

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.



# Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez  
Date: January 7, 2025  
Project: Bunker Hill Village: Progress Report  
RPS Project No.: 004067 – On-Call Services  
007054 – Site Development Review  
008071 – On-Call Drainage Committee Services

---

Work performed from November 25, 2024 to January 3, 2025

**004067: On-Call Services** (TOTAL = ~~02,250.45~~)

- Attend follow up coordination meeting for W141-00-000 Drainage Study with just Bunker Hill Village and HCFCFCD team.
- Meet internally to review documents and data that would enhance the HCFCFCD drainage study.
- Prepare, review, and submit documents to HCFCFCD for their use in the W141-00-000 Drainage Study.
  - Mike McClung – 3 hrs
  - Fasil Worku – 6.5 hrs

**007054: Site Development Reviews** (TOTAL = ~~03,669.90~~)

- Review for 320 Bunker Hill (\$729.74)
  - Fasil Worku – 4 hrs
- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 523 Bunker Hill, 11922 Knippwood, 11730 Wood Lane, 11831 Stuckey Lane, 11927 Arbordale, 11710 Memorial Drive, 11719 Flintwood, 251 Plantation (\$2,940.16)
  - Fasil Worku – 2.5 hr
  - Mike McClung – 7 hrs

**008071: On-Call Drainage Committee Services** (TOTAL = \$0.00)

- None