

CITY OF BUNKER HILL VILLAGE

NOTICE IS HEREBY GIVEN OF A MEETING OF THE BUNKER HILL VILLAGE CITY COUNCIL TO BE HELD ON TUESDAY, JANUARY 16, 2024, AT 5:00 P.M. IN THE CITY HALL COUNCIL CHAMBERS AT 11977 MEMORIAL DRIVE, HOUSTON, TEXAS, FOR THE PURPOSE OF DISCUSSION, AND IF DEEMED ADVISABLE BY THE CITY COUNCIL, ACTION ON THE FOLLOWING:

"The Mayor, City Council and Staff of Bunker Hill Village are committed to governing with integrity and fiscal responsibility. We are dedicated to creating a sense of community, ensuring the safety and well-being of our citizens, and preserving our unique character and quality of life so that we can pass on a greater and more beautiful city to future generations."

NOTICE OF MEETING BY TELEPHONE AND VIDEO CONFERENCE:

In accordance with Texas Government Code, Sec. 551.127, on a regular, non-emergency basis, Councilmembers may attend and participate in a meeting remotely by video conference. Should such attendance transpire, a quorum of the Council will be physically present at the location noted above on this agenda.

This meeting agenda, and the agenda packet, are posted online at

www.bunkerhilltx.gov

Join Zoom Meeting https://us06web.zoom.us/j/84408039487?pwd=FVQYa228pr6I6PbyHkOuQ23Hn3d5CK.1

Meeting ID: 844 0803 9487 **Passcode:** 498539

Dial by your location +1 346 248 7799 US (Houston)

The public will be permitted to offer public comments by video conference as provided by the agenda and as permitted by the presiding officer during the meeting. A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZENS' COMMENTS

This is an opportunity for citizens to speak to council relating to agenda and non-agenda items. Comments are limited to three minutes. If the topic the speaker wishes to address is on the agenda, the speaker can either speak at this time or defer comments until such time the item is discussed. Speakers are required to address council at the microphone and give their name and address prior to voicing their concerns.

Note: To comply with provisions of the Open Meetings Act, the City Council may not deliberate on items discussed under this agenda item. Items that cannot be referred to the city staff for action may be placed on the agenda of a future City Council meeting.

IV. PRESENTATION, DISCUSSION, AND REVIEW OF AN APPLICATION FOR A SPECIFIC USE PERMIT:

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, AMENDING APPENDIX "A" OF THE CODE OF ORDINANCES OF THE CITY, SAME BEING THE COMPREHENSIVE ZONING ORDINANCE OF SAID CITY, BY GRANTING A SPECIFIC USE PERMIT FOR CONSTRUCTION AND USE OF PICKLE BALL COURTS, A TRELLIS SHADE STRUCTURE, FENCING AND ASSOCIATED LIGHTING ON THE PREMISES OF MEMORIAL DRIVE PRESBYTERIAN CHURCH, AND OTHER INCIDENTAL IMPROVEMENTS; PROVIDING FOR REPEAL; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF; AND PROVIDING FOR SEVERABILITY.

V. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT

A. Update on Activities

VI. VILLAGE FIRE DEPARTMENT REPORT

- A. Update on Activities
- B. Discussion on Apparatus Replacement Cost Schedule

VII. MAYOR'S REPORT

- A. Consideration and Possible Action Regarding Appointing Beth Wing to Serve as Municipal Court Associate Prosecutor for a Two-Year Period
- B. Report of Activities and Upcoming Events
 - Mayors' Meetings
 - Proposed Town Hall on Utility Billing and Water Consumption
 - Holiday Reception Event December 12, 2023; Invitation for 2024
 - Twinkle Light Parade December 14, 2023

VIII. CITY ADMINISTRATOR'S REPORT

- A. Report on Activities and Upcoming Events
 - Discussion and Direction on Screening of Ground Equipment
 - Planning and Zoning Commission Meeting November 28, 2023
 - American Tower Lease Contract
 - RFQ for City Engineer Services
 - 2024 CIP Project Update
 - City Hall Admin Office Closure Thursday, February 1 Friday, February 2
- B. Director of Public Works Report
 - Development Report
 - Public Works and Disaster Operations Building
- C. Finance Director Report
 - Investments and Opportunities
 - Workers Compensation Audit
 - Annual Audit Monday, March 25, 2024 Friday, March 29, 2024
- IX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS, AND CORE & MAIN IN THE AMOUNT OF \$60,100.00 FOR THE PURCHASE AND INSTALLATION OF GATEWAY EQUIPMENT FOR THE WATER METER REPLACEMENT PROJECT Elvin Hernandez, Director of Public Works
- X. DISCUSSION, FEEDBACK AND DIRECTION REGARDING AMENDING THE CITY'S TREE ORDINANCE Elvin Hernandez, Director of Public Works
- XI. CONSIDERATION AND POSSIBLE ACTION REGARDING A RECOMMENDATION TO THE CITY COUNCIL TO APPROVE A FINAL PLAT FOR 11730 WOOD LANE AS RECOMMENDED BY THE PLANNING AND ZONING COMMISSION Elvin Hernandez, Director of Public Works
- XII. CONSIDERATION AND POSSIBLE ACTION TO ADOPT AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 4, 2024, FOR THE PURPOSE OF ELECTING THREE COUNCILMEMBERS (POSITION NOS. 1, 2, AND 3); PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT Gerardo Barrera, City Administrator
- XIII. CONSIDERATION AND POSSIBLE ACTION TO ADOPT AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY DELETING ALL OF SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, AND ADDING A NEW SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, SAID SECTION DESIGNATING THE MEMORIAL EXAMINER (HOUSTON COMMUNITY NEWSPAPER) AS THE OFFICIAL NEWSPAPER OF THE CITY; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT Gerardo Barrera, City Administrator

XIV. CONSIDERATION AND POSSIBLE ACTION TO RATIFY THE FOLLOWING PAYMENT(S) THAT EXCEED \$50,000.00:

A. JLA Construction Solutions, Application for Payment No. 11 in the amount of \$70,665.20 for Public Works and Disaster Operations Building construction from September 1, 2023, to October 31, 2023.

XV. CONSENT AGENDA

"ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION, THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY."

- A. Minutes of the November 21, 2023, City Council Meeting.
- B. November 2023 Financials.
- C. The Goodman Corporation, Invoice No. 12-2023-5 in the amount of \$1,860.00 for professional services rendered through December 31, 2023, for the Memorial Drive and Gessner Road grant application.
- D. Langford Engineering, Invoice No. 26847 in the amount of \$233.98 for Water Well #5 warranty work performed through September 29, 2023.
- E. Langford Engineering, Invoice No. 26848 in the amount of \$635.16 for design and construction phase work completed through September 29, 2023, for sanitary sewer cleaning and televising.
- F. Langford Engineering, Invoice No. 26920 in the amount of \$1,548.75 for design and construction phase work completed through October 27, 2023, for sanitary sewer cleaning and televising.
- G. Langford Engineering, Invoice No. 26921 in the amount of \$2,076.74 for engineering services rendered through October 27, 2023.
- H. Langford Engineering, Invoice No. 27089 in the amount of \$2,076.88 for design and construction phase work completed through December 29, 2023, for sanitary sewer cleaning and televising.
- I. Langford Engineering, Invoice No. 27090 in the amount of \$3,337.93 for emergency repair work completed on Mockingbird Lane through December 29, 2023.
- J. Neil Technical Services, Invoice No. 119198 in the amount of \$700.00 for SCADA system services completed at City Hall Water Plant July 2023.
- K. Neil Technical Services, Invoice No. 122219 in the amount of \$1,050.00 for power disconnection from construction trailer completed November 2023.
- L. PGAL, Invoice No. 10059398 in the amount of \$900.00 for professional services rendered from May 1, 2023. to May 31, 2023, for City Hall Exterior Improvements and the Public Works and Disaster Operations Building.
- M. PGAL, Invoice No. 10059880 in the amount of \$300.00 for professional services rendered from July 1, 2023, to July 31, 2023 for City Hall Exterior Improvements and the Public Works and Disaster Operations Building.
- N. Probstfeld & Associates, Invoice No. 68550 in the amount of \$355.00 for drainage plan review services completed in October 2023.
- O. Probstfeld & Associates, Invoice No. 68551 in the amount of \$360.00 for drainage plan review services completed in October 2023.
- P. Probstfeld & Associates, Invoice No. 68738 in the amount of \$530.00 for drainage plan review services completed in November 2023.
- Q. Probstfeld & Associates, Invoice No. 68781 in the amount of \$175.00 for drainage plan review services completed in November 2023.

- R. Probstfeld & Associates, Invoice No. 68856 in the amount of \$355.00 for drainage plan review services completed in December 2023.
- S. RPS, Invoice No. 1023012 in the amount of \$710.36 for on-call engineering services performed from September 30, 2023, to October 27, 2023.
- T. RPS, Invoice No. 1023014 in the amount of \$3,651.51 for site development review services completed from September 30, 2023, to October 27, 2023.
- U. RPS, Invoice No. 1023015 in the amount of \$1,867.91 for on-call Drainage Committee services rendered from September 30, 2023, to October 27, 2023.
- V. RPS, Invoice No. 1123023 in the amount of \$698.89 for on-call engineering services performed from October 28, 2023, to November 24, 2023.
- W. RPS, Invoice No. 1123025 in the amount of \$4,019.59 for site development review services completed from October 28, 2023, to November 24, 2023.
- X. RPS, Invoice No. 1123026 in the amount of \$1,204.23 for on-call engineering services completed from October 28, 2023, to November 24, 2023.
- Y. Willscot, Invoice No. 9019063836 in the amount of \$1,594.80 for October 6, 2023, to November 2, 2023 facility rental (Public Works team).

XVI. EXECUTIVE SESSION

- A. THE CITY COUNCIL WILL CONVENE INTO CLOSED EXECUTIVE SESSION PURSUANT TO SECTION 551.074 OF THE TEXAS GOVERNMENT CODE TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, OR DUTIES OF THE CITY ADMINISTRATOR AND FINANCE DIRECTOR
- B. THE CITY COUNCIL WILL CONVENE INTO CLOSED EXECUTIVE SESSION PURSUANT TO SECTIONS 551.074 AND 551.071 OF THE TEXAS GOVERNMENT CODE TO DELIBERATE THE APPOINTMENT, ASSIGNMENT, AND DUTIES OF THE CITY'S COMMISSIONER TO THE VILLAGE FIRE COMMISSION AND CONSULT WITH THE CITY ATTORNEY RELATED TO A MATTER THAT THE ATTORNEY'S DUTY REQUIRES TO BE DISCUSSED IN CLOSED SESSION

XVII. ADJOURN

I, Gerardo Barrera, City Administrator of the City of Bunker Hill Village certify that the above notice of meeting was posted in a place convenient to the general public in compliance with Chapter 551, Texas Government Code, on January 12, 2024, by 12:00 p.m.

(SEAL)

Gerardo Barrera, City Administrator/ Acting City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive service must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 713-467-9762 for further information.



AGENDA REQUEST

City of Bunker Hill Village

City Council

Agenda Date:

January 16, 2024

Agenda Item:

IV

Subject:

Specific Use Permit (SUP) for Memorial Drive Presbyterian Church

(MDPC)

Exhibits:

Proposed Ordinance

Presenter(s):

Gerardo Barrera, City Administrator

Executive Summary

Background

Memorial Drive Presbyterian Church (MDPC), located at 11612 Memorial Drive, operates under a specific use permit (SUP). The SUP outlines a detailed site plan and specific conditions on MDPC property.

At the April 2023 Planning and Zoning Commission Meeting, MDPC presented an application for an amendment to the SUP for Commission review, discussion, and direction for the following:

- 1. Replacement of existing signs (3 total)
- 2. New pickleball courts (2 total) with covered structure and site amenities

The Commission discussed the items and provided direction including separating the two requests. In discussions with the Commission and staff, MDPC representatives expressed that the pickleball courts are the highest priority and will pursue replacing the existing signage at a later time.

As a result, the proposed application and ordinance reflect the pickleball courts, structure, and amenities only.

A public hearing on the proposed pickleball courts was held at the June 2023 Planning and Zoning Commission (P&Z) meeting. MDPC made a presentation that illustrated the proposed location of the courts and pavilion that were to be constructed over the existing asphalt parking lot. During the hearing, several residents spoke against the court placement citing disruption of noise, lighting, and hours of operation. No action was taken. The applicants were instructed to complete a formal sound study prior to any final decision from P&Z.

At the November 2023 meeting, P&Z held a second public hearing on the proposed pickleball courts. MDPC presented the results of a formal sound study, as well as a new proposed site that moved the courts to a more centralized location further away from the residential area (away from Bylane Dr. residents). The new location also included an updated lighting study and new rendering drawings of the new location.

The Planning and Zoning Commission voted 6-1 to recommend approval of amending the SUP for MDPC to install new pickleball courts with a covered structure and site amenities as presented.

SUP & Amendment Process

The purpose of the SUP process and regulations is to allow the proper integration of uses which may be suitable in specific locations within the City. Any future requests by the applicant must meet the existing SUP or an amendment is required.

As stated in the Code of Ordinances, before any specific use is permitted in the applicable zoning district, a report from the Planning and Zoning Commission must be directed to the City Council accompanied by the Commission's recommendation for approval or denial. The report shall include, but need not be limited to, the following:

- A. *Ingress and egress:* Ingress and egress to the property and proposed structures thereon, with particular reference to automobile and pedestrian safety and convenience, traffic flow and control, and access in the event of fire or other catastrophe.
- B. Off-street parking: Off-street parking and loading areas where required, with particular attention to the items set forth in subsection A of this section, and the economic, noise, glare, and other effects of the specific use on adjoining properties and other properties generally in the district and city.
- C. Service area: Refuse and service areas, with particular reference to the items set forth in subsections A and B of this section.
- D. *Utilities*: Utilities include water and wastewater with reference to location, availability, and compatibility.
- E. *Drainage*: Drainage plans proposed to meet requirements of the city's drainage ordinance and criteria manual.
- F. Screening and buffering: Screening and buffering, either or both, with reference to type, dimensions, and character.
- G. Signs and lighting: Sign location and size, proposed exterior lighting with reference to glare and traffic safety and compatibility and harmony with adjacent property and other properties generally in the district and city.
- H. *Trees, yards and open spaces:* Landscaping and required yards, open spaces, and building setback lines.
- I. Compatibility: General compatibility with adjacent properties and other properties in the district and city.
- J. *Conformity*: The conformity of the proposed use with the requirements and intent of this ordinance and the comprehensive plan of the city.

The SUP process examines individual sites on a case-by-case basis to determine if the proposal would negatively impact adjacent properties and the City as a whole.

The SUP process provides for conditions to be included to ensure specific concerns are addressed for the various factors.

Amendment Application

Per conditions of the SUP, the City's current Ordinances for construction would apply, including setbacks, height restrictions, drainage requirements, etc.

The site plan provided by MDPC details the courts, fencing, pavilion, and lighting. Proposed specific provisions include the following:

- A. <u>Hours of Operation</u>. The hours of operation of the pickleball courts, pavilion and related area shall be 9:00 a.m. to 9:00 p.m. and may operate 7 days a week throughout the year. The security gates shall be locked when the courts and pavilion are not in use.
- B. <u>Lighting</u>. All lighting shall comply with the lighting study. The pickleball courts and trellis shade structure shall be illuminated only from dusk until 9:00 p.m.
- C. <u>Amplified Sound</u>. Amplified sound at the pickleball courts and pavilion is hereby prohibited.

This item will be brought back before Council for a formal Public Hearing and formal action at the February 20, 2024 City Council meeting.

Recommended Action

Staff recommends Council receive the presentation and provide feedback.

ORDINANCE NO. 24-XXX

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, AMENDING APPENDIX "A" OF THE CODE OF ORDINANCES OF THE CITY, SAME BEING THE COMPREHENSIVE ZONING ORDINANCE OF SAID CITY, BY GRANTING A SPECIFIC USE PERMIT FOR CONSTRUCTION AND USE OF PICKLE BALL COURTS, A TRELLIS SHADE STRUCTURE, FENCING AND ASSOCIATED LIGHTING ON THE PREMISES OF MEMORIAL DRIVE PRESBYTERIAN CHURCH, AND OTHER INCIDENTAL IMPROVEMENTS; PROVIDING FOR REPEAL; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF; AND PROVIDING FOR SEVERABILITY.

* * * * * * * * *

WHEREAS, Section 8.02 of Appendix "A" of the Code of Ordinances of the City of Bunker Hill Village, Texas, Appendix "A" being the comprehensive zoning ordinance of the City, permits the construction and use of buildings and structures for churches and other places of religious worship only pursuant to a specific use permit granted in accordance with Article VIII of said Appendix "A"; and

WHEREAS, Memorial Drive Presbyterian Church has applied for a specific use permit for the construction and use of pickle ball courts, a trellis shade structure, and lighting on its premises located at 11612 Memorial Drive within the City, in accordance with the plan attached hereto as Exhibits "A" through "F" and made a part hereof; and

WHEREAS, the Zoning Commission of the City, after notice and hearing as required by law, has recommended that the City Council grant the specific use permit subject to the terms and conditions contained in the final report of the Commission; and

WHEREAS, the City Council, following notice and hearing as required by law, concurs with the recommendation of the Zoning Commission that such specific use permit should be granted; now, therefore:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

- Section 1. A specific use permit authorizing construction and use of pickle ball courts, a trellis shade structure, related lighting, fencing and incidental improvements, to be located on the premises of Memorial Drive Presbyterian Church, 11612 Memorial Drive, Bunker Hill Village, Texas, is hereby granted in accordance with the plans attached hereto as Exhibits "A" through "F" and in accordance with and subject to the special terms and conditions set forth in Section 2 of this Ordinance. Exhibits "A" through "F" are hereby made a part of this Ordinance for all purposes.
- Section 2. The granting of the Specific Use Permit as set forth in Section 1 above is subject to the following additional terms and conditions:
- A. <u>Hours of Operation</u>. The hours of operation of the pickle ball courts, trellis shade structure and related area shall be 9:00 a.m. to 9:00 p.m. The security gates demonstrated on Exhibit "E" shall be locked when the courts and pavilion are not in use.
- B. <u>Lighting</u>. All lighting shall comply with the lighting study and light fixture specifications attached hereto in Exhibits "G" through "I". The pickle ball courts and trellis shade structure shall be illuminated only from dusk until 9:00 p.m.
- C. <u>Amplified Sound</u>. Amplified sound at the pickle ball courts and trellis shade structure is hereby prohibited.
- Section 3. Repeal. All ordinances or parts of ordinances inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.
- Section 4. Penalty. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed \$2,000.00. Each day of violation shall constitute a separate offense.
- Section 5. Severability. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and

every part of the same notwithstanding the omission of any such part thus declared to be invalid
or unconstitutional, or whether there be one or more parts.
PASSED, APPROVED, AND ORDAINED this day of, 2024.
Robert P. Lord, Mayor
ATTEST:
Gerardo Barrera, City Administrator/ Acting City Secretary





BUNKER HILL OVERLAY N.T.S.

EXHIBIT A

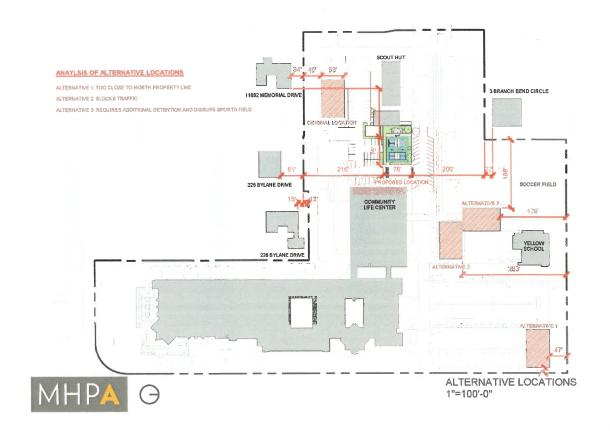


EXHIBIT B

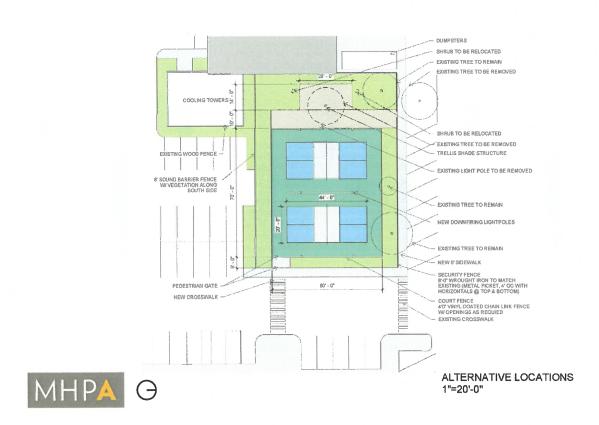
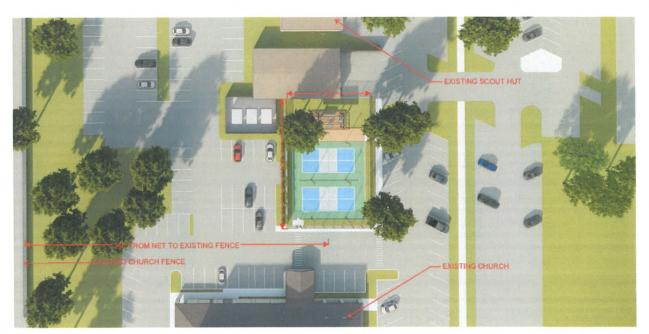


EXHIBIT C



NOTE: HOURS OF OPERATION 9:00AM TO 9:00PM LIGHTING FROM DUSK TO 9:00PM AND SECURITY GATES WILL BE LOCKED



ENLARGED SITE PLAN

EXHIBIT D





PROPOSED LOCATION RENDERING

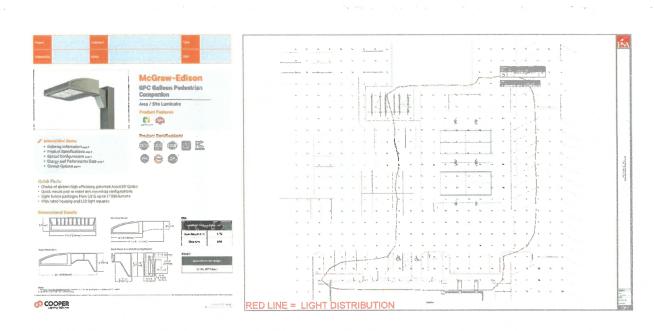
EXHIBIT E





PROPOSED LOCATION RENDERING

EXHIBIT F





LIGHT FIXTURE DISTRIBUTION N.T.S.

EXHIBIT G

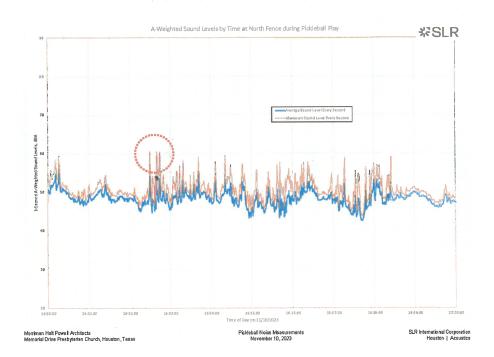


EXHIBIT H

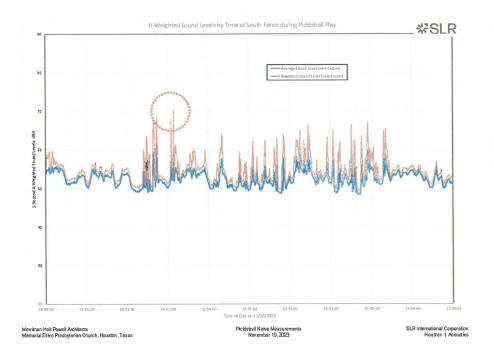


EXHIBIT I



AGENDA REQUEST

City of Bunker Hill Village

City Council

Agenda Date:

January 16, 2024

Agenda Item:

V

Subject:

Memorial Villages Police Department Report

Exhibits:

Chief's Monthly Report – November 2023 - December 2023

Fire Department Assists 2023 Burglary Map 2023 Auto Burglary Map

ALPR Map

ALPR Recoveries Map & List

ALPR Hits/Reads by Camera & Graphs

2023 Total Incidents to Date

Officer Committed Time Report to Date

Funding:

N/A

Presenter(s):

Chief Schultz

Executive Summary

The Memorial Villages Police Department Report will include the following items:

A. Update on Activities

Recommended Action

Staff recommends City Council receive the November 2023 and December 2023 Monthly Reports.





Raymond Schultz Chief of Police

December 11, 2023

TO:

MVPD Police Commissioners

FROM:

R. Schultz, Chief of Police

REF:

November 2023 Monthly Report

During the month of November, MVPD responded/handled a total of 5,076 calls/incidents. 4,008 House Watch checks were conducted. 433 traffic stops were initiated with 449 citations being issued for 793 violations. (Note: 20 Assists in Hedwig, 103 in Houston, 10 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	1531/21739	1270/17631	2	293/110/403	5@3:34
Piney Point:	1537/17411	1216/12990	5	174/139/313	9@3:18
Hunters Creek:	1853/24485	1519/19363	5	220/103/333	7@3:23
			Ci	tes/Warn/Tota	1 21@3:34

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	<u>#</u>	Citations	#
False Alarms:	111	Ord. Violations:	21	Speeding:	94
Animal Calls:	13	Information:	19	Exp. Registration	189
ALPR Hits:	15	Suspicious Situations	84	No Ins	91
Assist Fire:	52	Loud Party	11	No License	83
Assist EMS:	31	Welfare Checks:	14	Stop Sign	15
				Fake Plate	20

This month the department generated a total of 47 police reports. BH-12 PP-21 HC-10 HOU-2, HED-0, SV-1

Crimes Against of Persons	(0)		
Assault (DV)	0	Assault - Simple	0
Crimes Against Property	(7)		
Credit Card Abuse	1	Fraud/ID	3
Burglary of a Habitation	1	Theft Misdemeanor	2
Petty/Quality of Life Crimes/Ev	rents (40)		
ALPR Hits (valid)	4	DWI	5
Accidents	12	Poss of a DW	2
FSGI	2	Misc	6
Warrants	5	Towed Vehicles	4
Arrest Summary: Individuals A	rrested (12)		
Warrants	5	Felony	0
Class 3 Arrests	2	DWI	5

Budget YTD:	Expense	Budget	%
Personnel Expense:	4,966,558	5,698,141	87.2%
Operating Expense:	905,501	1,096,092	82.6%
Total M&O Expenditures:	5,872,059	6,794,233	86.4%
Capital Expenses:	509,393	672,200	75.8%
Net Expenses:	6,381,451	7,466,433	85.0%

Follow-up on Previous Month Items/Requests from Commission

• The contract for electricity service was awarded through HGAC. Shell was the lowest bid at 6.6 k/w. Service begins January 4, 2024.

Personnel Changes/Issues/Updates

• Dispatcher interviews were conducted. Two candidates were offered part-time positions. Both will start training in mid-December. Both are Master Level Certified.

Major/Significant Events

- Holiday patrols with package checks have begun along with our annual holiday safety tips being included in the weekly V-LINC message.
- S. Piney Point Road and been completely closed again by the City of Houston for repairs. MVPD added our signage to the project and have been working with St. Francis on the daily closures and detours that are occurring in front of their main gate.
- The 4th Burglary of the year occurred on 11/14/23 in Bunker Hill. In this case, a window that had been put in place with tape was removed and the home entered. The home was ransacked, and collector coins and bills taken (min value) Other more valuable items were left behind. Of the 4 burglaries this year, 3 are within a short radius of each other. Detectives have identified a person of interest who has been in the area in the past making deliveries and pickups.
- On 11/15/23 officers had a vehicle flee from them during a traffic stop. While evading officers, the suspect threw drugs out the windows of the car. Officers were able to recover the drugs before children started their morning walk to school.
- On 11/19/23 a traffic stop of a vehicle with fake paper tags resulted in the seizure of blank money orders, blank checks, printers, a laptop and a loaded handgun. The DA's office declined any charges.

Status Update on Major Projects

- This month we began flying regular night patrols with the MVPD drone. Officer Boggus has been supporting field operations with evening coverage between 5 pm and 8 pm.
- Planning is underway for the 2023 Twinkle Light Parade to be held December 14, 2023.

Community Projects

• Staff participated in numerous events including; Red Ribbon Week at MDE, Veterans Day Lunches at HCE, and BHE.

V-LINC new registrations in November +12

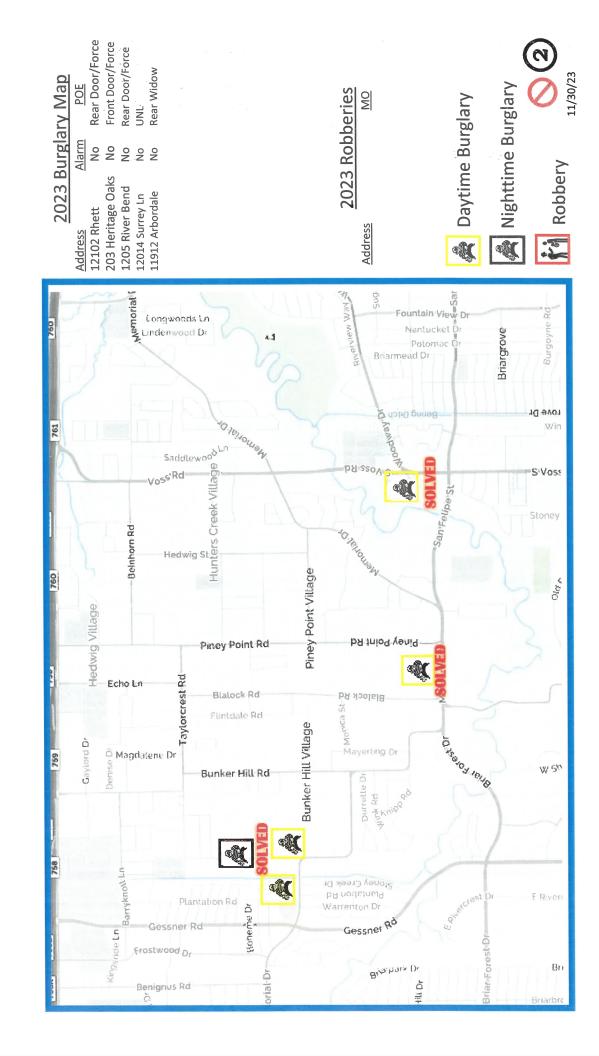
BH – 1629(+6) PP – 1147 (+2) HC – 1630 (+4) Out of Area – 599 (+0)

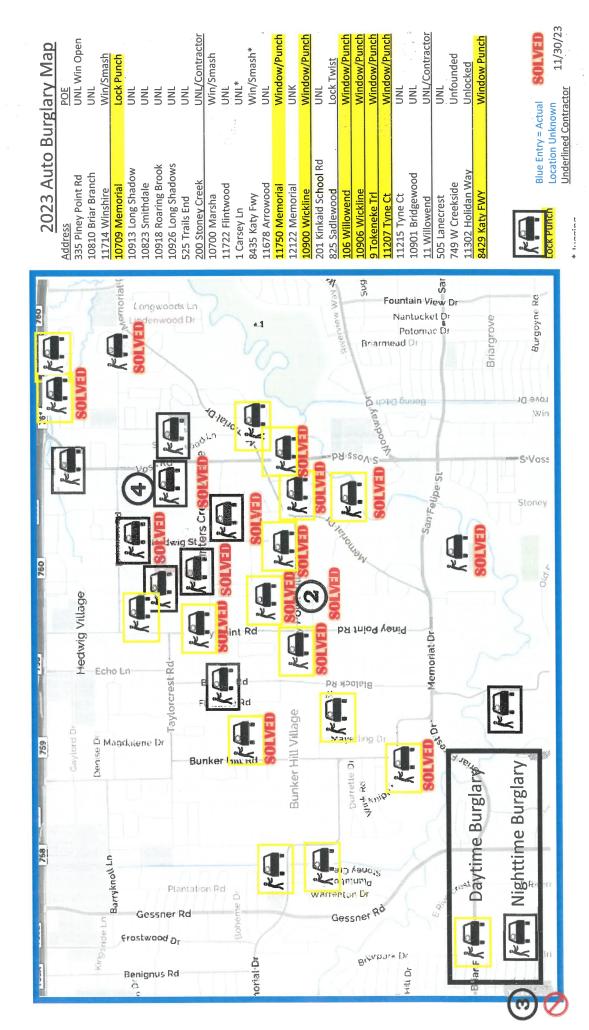
November VFD Assists

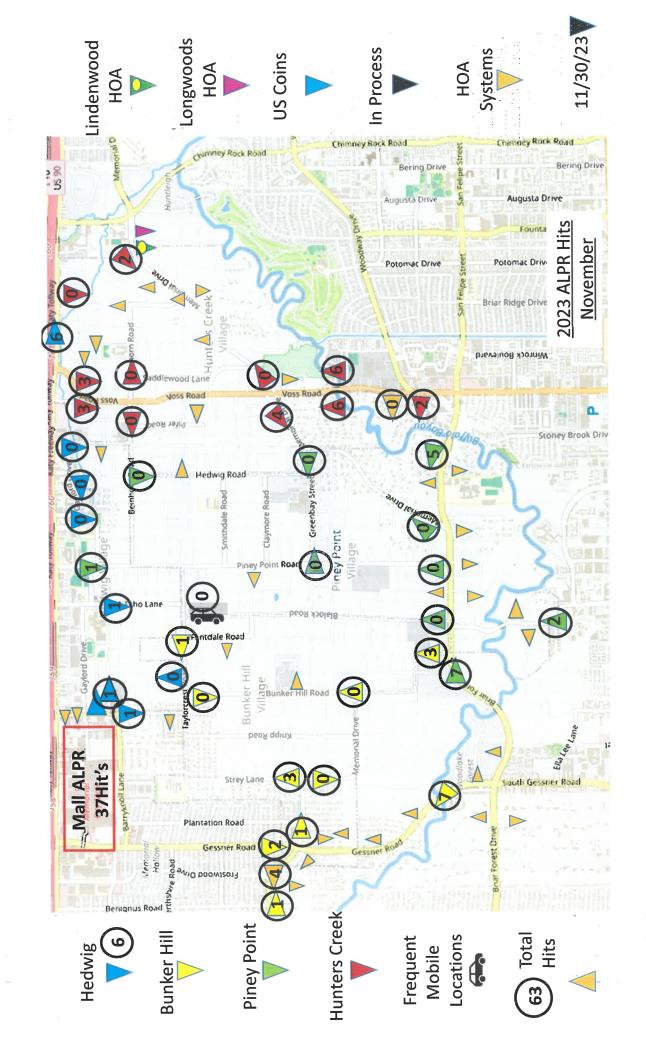
Calls received directly by MVPD via 911/3700

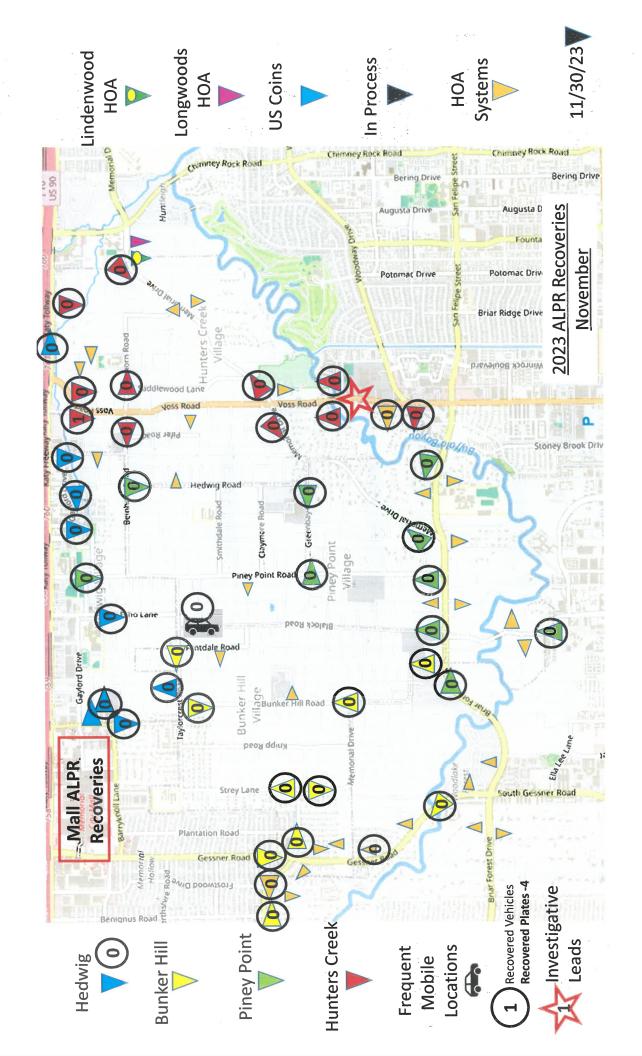
	Calls received un ectry	Dy MVPD VIa 311/3/
Priority Events	Average Response Times	
Total – 12	2:58	9 (1981)
Fire - 1	2:29	•
EMS - 11	3:01	
By Village		
BH Fire – 0	0:00	
BH EMS – 2	2:05	
PP Fire – 1	2:29	
PP EMS – 5	3:16	
HC Fire -0	0:00	
HC EMS -4	3:08	
Combined VFD Eve	ents (Priority + Radio)	
Total – 45	4:28	
Fire – 31	5:03*	
EMS - 14	3:34	
Radio Call Events		
Total – 33	5:13*	
Fire- 30	5:10	
EMS- 3	5:37	
Radio Call Events	by Village	
BH - 10	3:53	
PP - 12	6:13*	
HC - 11	5:03	

[•] Officer not logged on scene arrived in 2 minutes. Event attached.









			- ΔΙΙ	PR R	ecove	eries		
Num	Plate	Vehicle	Loc		ecosc	Val	Links	Date
1	PMC0662			13	\$	18,000.00		19-Jan
2	SFG4671	BMW X5		7		32,000.00	·	28-Jan
3	RRB9905	Ford/Van		19	\$	16,000.00	On Tow Truck	1-Feb
4	PRP8014	Toy/High		21	\$	24,000.00	Fraud	17-Feb
5	3539AY	Merz		-1	\$	24,000.00	HPD-case	22-Feb
6	NDD4115			8	\$	31,500.00	Fraud	6-Mar
. 7	DRM8516			19		,		7-Apr
8	SNT5450				\$	26,000.00		19-Apr
9		Nissan		19			Fugitive/Drugs	28-Apr
10		GMC Yukoi			\$.	18,000.00		1-May
11		Porche		13	\$	32,000.00		8-May
12		Hyundai		19		11,000.00	Fugitive	13-May
13	PYY0493	Hyundai		7	\$	18,000.00		19-May 8-Jun
14	LKW5687	Ford Esc		2	\$	11,000.00		8-Jun 11-Jun
15	PXF8499 RTV0092	Dodge P/U Hyndi		21 13		16,000.00 14,000.00	Moth	24-Jun
16 17	SVW7775	Suburb		21	\$	35,000.00	Metri	30-Jun
18				24			Fraud/fugitives	26-Jul
19	3554S81 9PCYC	Olds		13	\$	9,000.00		5-Aug
20	HLJ5922	HYUN Vel		21	\$	11,000.00		8-Aug
21	26D243A			27		2,000.00		9-Aug
22	SDZ1804	Red VW		13			Auto Thieves	11-Aug
23	SFF3401	Grey VW	Wo	aks		30,000.00		11-Aug
24	4B7962F	Ford Foc		21		11,000.00		23-Aug
25	AL38296	Uhaul		23		32,000.00		27-Aug
26	RXN1895	ChevTrax			\$	14,000.00		23-Sep
27	TJG1131	Niss Alt			N/A		Repo-Multi	3-Oct
28	RLF3497	Ford Van		19		21,000.00	Fraud	16-Oct
29	LGB9296	ChevSonic		13	\$	16,000.00	Burglary	18-Oct
30	TFB8022	HyunTUC		20		12,000.00		15-Nov
31								8 8
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		- 1	Program Summary	,			
2023 Value			\$ 567,500.00		Recovered	30	
2022 Value			\$ 1,733,000.00		Recovered	74	
2021 Value			\$ 1,683,601.00		Recovered	75	
2020 Value			\$ 1,147,500.00		Recovered	61	
2019 Value			\$ 438,000.00		Recovered	22	
Program To	tal		\$ 5,569,601.00			262	
			INVESTIGATIVE L	EADS/Solves			
Crime	Plate	Date	ALPR	Crime	Plate	Date	AL
Package Theft	BLN9367	29-Jan	#29	Theft	BHX3325	5/1/2023	į
Dumping of Concrete	261	7-Jan	#4	BMV	RKV2934	5/13/2023	1
Hotlist	98BBGQN	9-Feb	#9	BMV -	SLD2033	5/19/2023	2
BMV's	LGD4601	10-Feb	#19	BMV x2	BS8B122	6/1/2023	1

			Plate Recoverie	s			
Plate Recove	Date	Links		Plate Reco	Date	Links	
SFG9342	1/12/2023	Owner		MWCRLN	8/15/2023	Owner	
RDM8571	1/18/2023	Cited		GCD1760	8/16/2023	Cited	
KKV5316	1/18/2023	Owner		4B7962F	8/25/2023	Cited	
NDD9473	2/17/2023	Cited		PRW94419	9/5/2023	Cited	
RMW2202	2/23/2023	Owner		TATDKAT	9/25/2023	Owner	
RGB8499	2/24/2023	Owner		TJD4541	10/5/2023	Owner	
RZX6901	3/8/2023	Arrested		598NMM	10/8/2023	Cited	
OB1159K	4/18/2023	Cited		LGB9296	10/18/2023	Arrested	
LLC9151	4/21/2023	Owner		906EVT	10/19/2023	Cited	1 1 . 3.
NKH9972	5/17/2023	Owner	36 H W	4B0100H	10/19/2023	Cited	
2B0644F	5/18/2023	Cited		CDL2064	10/25/2023	Owner .	
SVH7417	5/20/2023	Owner		5B4230J	11/15/2023	Cited	
PGN223	5/24/2023	Owner					
720S4CO	5/25/2026	Cited					
HSL0283	6/2/2023	Owner					
RNT6220	6/22/2023	Cited					
2B3401K	6/23/2023	Cited					
SKY3033	7/2/2023	Owner					
3B9213E	7/20/2023	Victim/swap					
3M8386Z	8/5/2023	Stolen/Dupe					
SNZ9391	8/5/2023	Owner					
BS8K522	8/8/2023	Cited					

Firearm in	vehicle
Temp Tag	

Vehicle found to be Stolen

	Located but F	led						
Date	Plate	Camera	Date	Plate	Camera	Date	Plate	Camera
16-Jan	IN DI9211	21	16-Aug	LFD4670	27	27-Sep	KIA	13
4-Feb	LJL2527	21	19-Aug	LYH5271	23	24-Nov	JTD3321	5
23-Apr	PZY1260	Hed	28-Aug	SNT0018	16			
23-Apr	1BF9105	8	8-Sep	179ENU	8			
3-Jun	MPR7295	1	10-Sep	3742X63	21			
16-Jun	3364G79	19	15-Sep	SNT0018	22			
	Runaways							

3/3/2023 RZY8999 21 Juvenile Runaway

19 of 30 involved in other crimes = 63.3%

HOT List Hits Other Agencies

2/9/2023	98BGQN	9	Fugitives
5/26/2023	SGH4365	6	Burglars
6/4/2023	SVM4611	13	Burglars
6-Jun		24	larceny
26-Jun	GBW3672	19	Forgery
22-Sep	TFG6407	27	Theft

ALPR Stops Lo							
Plate	ALPR	Agency	Date				
SFG9342	19	HPD	11-Jan				
KKP9539	1	HPD	26-Ja				
PBB6385	13	HPD	30-Jan				
RXN2712	21	Southside	9-Feb				
RZY1469	8	HPD	6-Mar				
HSL0283	7	HPD	3-Jun				
RTY9029	6	HPD	4-Jun				
HZY2942	6	HPD	14-Jun				
PYX7001	19	HPD	22-Jun				
LDZ0876	8	Edinberg	25-Jun				
HHP9296	19	HPD	3-Sep				
LJL8583	7	HPD*	24-Sep				
HVM7961	19	HPD	9-Nov				

* HPD never showed up to meet w/victim

		11	VESTIGATIVE	LEADS/Solves							
Crime	Plate	Date	ALPR	Crime	Plate	Date	ALPR	Crime	Date	Plate	ALPR
Package Theft	BLN9367	29-Jan	#29	Theft	BHX3325	5/1/2023	5	FSGI	11/25/2023	KZH9364	22
Dumping of Concrete	261	7-Jan	#4	BMV	RKV2934	5/13/2023	19				
Hotlist	98BBGQN	9-Feb	#9	BMV -	SLD2033	5/19/2023	23				
BMV's	LGD4601	10-Feb	#19	BMV x2	BS8B122	6/1/2023	14				
Missing Person	RZY8999	3-Mar	#8	BOHx2 eluding	SNX4159	6/7/2023	19				
Missing Person	MVC4443	5-Mar	#21	BMVx2	SNT1008	6/30/2023	19				
Theft	692227C3	7-Mar	#19	BMV	SMY1888	8/9/2023	Woaks				
Missing person	BZ9Z064	28-Mar	#21	Package Thefts	DGH5917	8/11/2023	19				
Jugging	PYT9426	3/21/2023	#14	Missing Person	SLB6399	8/15/2023	7				
BMV's	NDG7754	25-Mar	US Coins	Fraud	RZJ4503	9/29/2023	13				
Theft	RXR5074	. 7-Apr	#11	Fraud	RKS2748	9/27/2023	16				
BMV's	HDN7572	17-Apr	#20	Mail Theft		10/18/2023					
BMV	SLD2033	21-Apr	#7	Food Theft		10/18/2023					
Poss Abduction*	Multi	28-Apr	#14	FSGI		10/25/2023					



EMORIAL VILLAGES

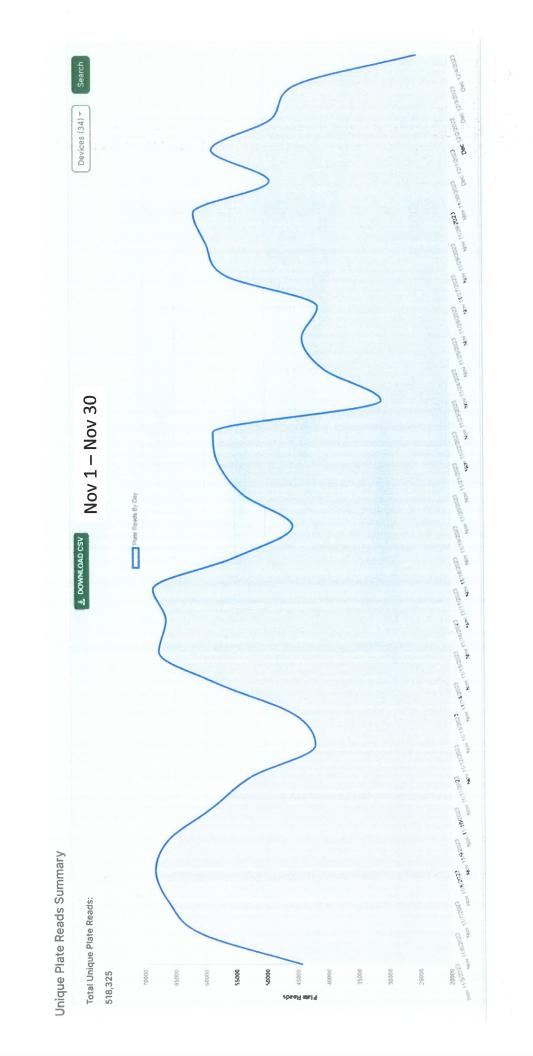
BUNKER

Number of Unique Plates Read - Total without repeats Total Plate Reads, Incl's multiple reads of same plate Number of Hits/Alerts of the 6 monitored categories Number of Hits/Alerts - All 14 possible categories Number of Sex Offender Hits (not monitored live) Summary Report

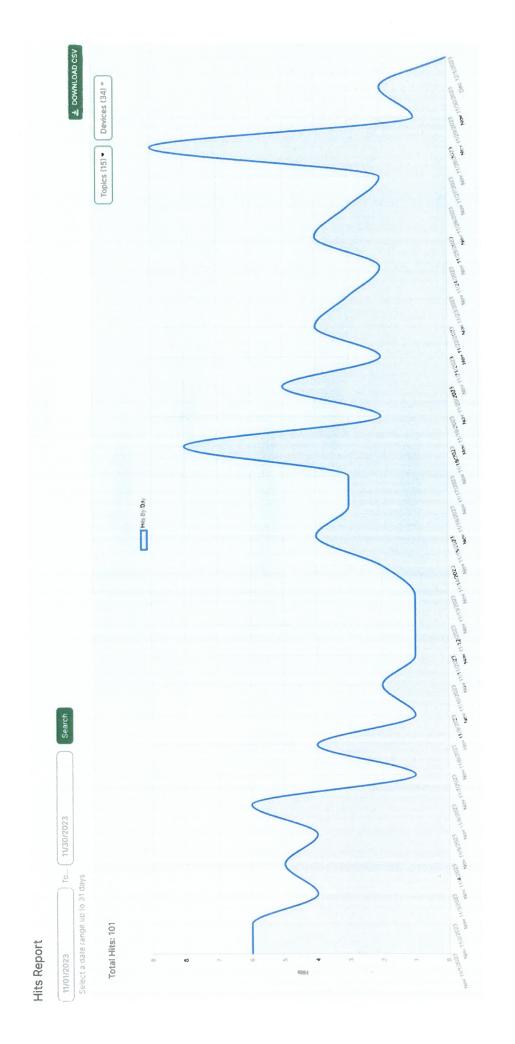
Total Hits-Reads/total vehicles passed by each camera

Devices (34) * Nov 1 - Nov 30 Plate Reads & Oxy Plate Reads Summary Total Plate Reads: 3,612,773

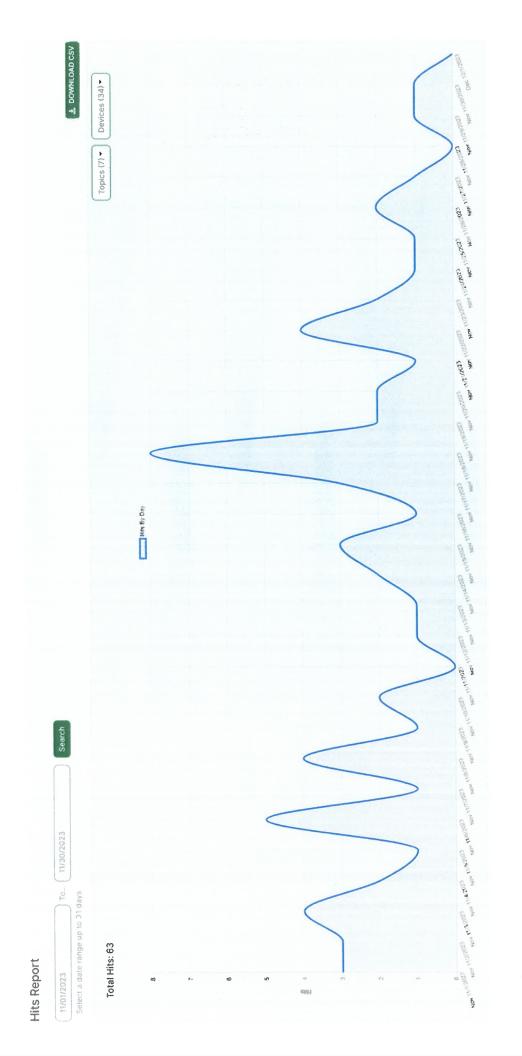
2023 ALPR Data Report



All Categories



Top 7 Categories



Sex Offenders

Summary Report



#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#23 W/B San Felipe at Buffalo Bayou

#22 N/B Voss at Magnolia Bend Ln 2

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial #26 S/B Hedwig at Beinhorn

Memorial City Mall - 22

Longwoods NA

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#32 Greenbay W/B at Memorial

Private Systems monitored by MVPD

Memorial Manor NA Lindenwood/Memorial **US COINS - I-10 Frontage Road Greyton Lane NA**

Calico NA

Windemere NA

Kensington NA Stillforest NA Mott Lane

Farnham Park Riverbend NA

Hampton Court Pinewood NA

Bridlewood West NA N Kuhlman NA

Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Hits/Reads By Camera

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2/226,093 1/153,446

3/165,306

See #31

7/139,044 2/192,407

0/80,340

10 0/78,739 11 0/32,599

1/59,456

0/77,862

1/172,770 7/242,316

2/55,456

14 0/89,361 15 0/6,666

Total Reads – 4,175,989

Unique Reads – 555,624

Hits- 101

7 Top Hit 60

- Hotlist 2
- Stolen Vehicle
- Stolen Plate
- **Gang Member**
- Missing
- Amber
- **Priority Restraining Order**

Recoveries - 1

2023 Total Incidents

											The real Property lies and the least lies and the lies and the least lies and the least lies and the least lies and the least lies and the lies and the least lies an	Contract and other Party of the last of th	Total Street Str
2023	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House	YTD BH INC	YTD ВН НС	YTD PP INC	УТБ РР НС	YTD HC INC	УТD НС НС
January	8	25	44	72	11	4130	2646	1356	899	1032	611	1573	1130
February	0	16	37	53	∞	3875	2522	1300	606	976	515	1504	1090
March	2	11	20	63	15	5376	4025	1881	1487	1426	973	1930	1090
April	2	10	30	42	∞	4275	2966	1574	1198	996	572	1590	1195
Mav	1	19	61	82	21	5285	3873	1747	1315	1466	1062	1936	1496
June	н	16	93	110	20	8512	7148	2930	2559	2267	1818	3179	2765
Viul	2	14	68	105	14	10,474	9163	3323	3003	2889	2499	4109	3655
August	0	17	77	94	17	7,278	5804	2468	2086	1851	1426	2766	2291
September	0	12	56	89	10	5,972	4503	2031	1640	1633	1264	2049	1596
October	r.	10	71	98	23	5,196	3836	1598	1265	1418	1034	1997	1536
November	0	5	42	47	12	5,076	4008	1531	1270	1537	1216	1853	1519
December													
Total	16	155	650	822	159	65449	50494	21739	17631	17411	12990	24486	19363
	# # # # # # # # # # # # # # # # # # #												
											5.		
2022 Totals	13	169	736	918	230	70665	55102	22443	18249	18553	14215	27937	22628
2222)											

2022 Totals

Difference % Change

2022 Officer Committed Time to Service Report

Cites	46		6	21		9	14	23		14	18	22	50		56	45		7	70		58		27		m		41	4	11		120		ח	
Reports Cit	5		1	1		3	4	2		1	2	4	2			2			2		2		4		3		2		П				2)	
Dec																																		
Nov	33:30:16	0:26:38	14:35:36	14:37:30	1:23:30	12:18:51	14:35:26	15:06:32	1:50:29	20:09:28	16:28:02	14:13:56	14:32:23	0:00:0	12:00:34	28:04:48		4:57:52	19:53:21	0:00:00	11:40:19	0:03:55	29:25:07	1:44:42	7:29:02	0:00:00	9:06:27	5:42:28	8:45:00		17:29:19	0:00:0	14:21:02	
Oct	23:32:55	0:25:15	15:53:45	22:32:10	2:36:07	16:26:12	44:10:21	21:07:21	7:24:04	22:12:03	17:36:23	27:37:44	13:01:11	0:00:52	21:19:33	36:11:04		12:41:17	19:03:53	0:14:28	22:20:00	3:28:39	23:20:02	5:40:19	20:06:35	0:02:48	8:55:44	6:00:19	18:32:56		23:35:01	0:09:45	26:11:56	
Sep	25:51:37	0:00:00	16:36:03	16:00:05	1:46:29	14:03:26	25:56:26	11:22:01	7:12:49	17:59:00	28:19:01	17:51:04	23:43:59	2:40:15	13:25:27	25:10:47	14:19:42	8:00:29	14:33:27	2:12:22	25:49:25	7:12:29	19:28:41	10:18:29	17:11:30	0:05:22	22:31:14	8:55:10	16:01:01		19:17:02	0:11:55	5:22:02	
Aug	41:34:45	5:44:14	17:17:18	17:17:36	1:18:35	17:46:00		19:09:34	2:48:09	18:27:41	20:51:59	20:33:00	12:10:51	0:00:18	12:46:59	24:12:12	32:07:40	5:38:07	15:14:27	0:00:00	19:37:04	0:39:05	0:52:52	1:11:04	20:35:08	3:16:02	21:16:57	9:01:06	25:42:25		27:51:49	1:01:46	14:43:05	
Jul	20:29:11	0:00:00	0:30:45	21:50:18	0:46:16	12:28:04		12:45:59	0:00:00	29:35:54	25:01:09	38:21:03	15:29:31	0:00:00	17:04:38	8:46:48	37:35:44	7:05:07	23:08:26	0:00:00	5:49:04	1:09:41	22:56:31	41:51:31	20:05:42	0:24:54	15:19:48	12:31:26	15:28:13	11:51:15	21:00:35	0:49:31	28:18:39	
Jun	39:39:19	0:34:07	12:46:41	14:18:35	0:22:51	28:34:21		10:32:51	4:46:33	33:18:43	21:35:51	16:22:45	25:55:05	0:00:00	7:00:48	29:10:56	31:43:01	8:32:13	23:37:36	0:00:00	8:41:34	1:38:51	2:08:28	24:51:18	18:25:29	1:09:46	26:15:50	10:45:10	9:51:48	7:33:10	17:34:23	0:52:15	24:40:56	
May	36:12:16	0:21:24	11:14:09	16:39:29	12:06:57	25:02:17		13:22:58	9:33:34	33:28:28	9:03:33	16:25:12	13:16:09	0:02:31	14:52:28	27:31:49	26:19:33	6:28:09	17:20:34	0:05:50	1:35:54	3:29:18	30:22:14	22:21:47	20:25:07	0:00:00	31:05:02	12:06:36	16:16:43	17:43:40	15:51:29	2:54:01	32:35:37	
Apr	22:45:35	0:32:24	15:22:04	9:54:47	14:58:50	22:52:41		9:18:54	5:52:34	21:55:20	9:07:09	13:10:22	17:03:42	0:00:00	7:58:39	14:13:17	31:50:20	9:48:34	25:29:38	0:00:00	0:19:29	10:10:35	30:19:25	14:39:42	16:57:42	1:12:56	7:22:18	12:40:15	12:56:07	16:42:07	16:10:38	24:00:53	14:02:23	
Mar	24:11:20	1:29:15	18:58:23	24:20:46	2:42:11	13:11:53		19:00:17	4:12:21	33:29:46	12:51:44	15:27:29	14:28:58	0:00:00	20:34:58	14:19:24	22:43:49	3:53:11	22:43:49	0:03:44	1:32:18	5:03:49	2:13:47	19:37:20	15:00:40	0:46:23	7:51:13	13:45:12	21:22:03	12:04:56	16:38:45	2:48:31	6:53:51	
Feb	23:28:43	0:18:16	13:52:09	20:41:29	0:59:15	10:25:15		14:08:39	13:00:34	16:08:21	19:16:48	15:40:05	16:53:09	14:52:11	0:00:00	23:48:00	35:22:56	9:01:39	14:53:39	1:06:57	0:41:05	0:45:39		20:02:08	12:50:34	0:00:00	11:42:31	6:38:58	17:58:23	17:57:00	8:01:45	2:11:16	19:19:14	
Jan	26:36:21	3:31:40	17:32:11	22:37:16	0:04:10	13:12:02		15:05:04	22:20:53	25:34:06	18:58:46	17:03:26	15:48:16	00:00:00	9:53:27	21:46:17	18:47:35	13:28:51	16:22:55	7:19:25	1:16:57	2:58:13		21:58:39	20:44:52	5:44:09	25:55:25	9:05:01	29:35:02	14:23:40	20:27:22	0:39:02	26:58:37	
		*		-	*		-	-	*			F	F	*	L	F	F			*		*				*		F	F			*		
Fmnlovee Name	ALSALMANI, ALI	BAKER, BRIAN C	BAI DWIN, BRIAN	BIEHLINKO, IOHN	ROGGLIS, LARRY	BLIRI FSON, Jason	BVRD Rachied	CANALES RAIDH FDWARD	CFRNY. BI AIR C.	ECKEREIEI D. Dillion	HARWOOD, NICHOLAS	IARVIS. RICHARD	NHOI NOSNHOI	IONES: FRIC	KING IFREMY	KLIKOWSKI Andv	I OWRIE: Andv	MCELVANY, ROBERT	ORTEGA. Yesenia	OWENS, LANE	PAVI OCK JAMES ADAM	RODRIGUEZ, CHRISTOPHER	RODRIGIJEZ, REGGIE	SAI AZAR. Efrain	SCHANMEIR, CHRISTIAN	SCHULTZ. RAYMOND	SILLIMAN, ERIC	SPRINKLE, MICHAEL	TAYLOR, CRAIG	TORRES, PATRICK	VALDEZ, JUAN	VASQUEZ, MONICA	WHITE, TERRY	

Totals 2804 20391 175 2025 49:39:29 7026 268 2525 84:50:03 9621 2049 264 12234 214 2213 39:03:25 9428 278 2018 35:59:09 8985 383 2519 UNV 10498 UNIV UNV UNV 460 56:39:49 377 71:35:35 385 53:12:01 Dispatch Committed Time 911 Phone Calls 3700 Phone Calls DP General Phone Calls* Radio Transmissions

* This is the minimal time as all

internal calls route through the

3700 number.





Raymond Schultz Chief of Police

January 15, 2024

TO:

MVPD Police Commissioners

FROM:

R. Schultz, Chief of Police

REF:

December 2023 Monthly Report

During the month of December, MVPD responded/handled a total of 5,498 calls/incidents. 4,002 House Watch checks were conducted. 635 traffic stops were initiated with 669 citations being issued for 1172 violations. (Note: 23 Assists in Hedwig, 126 in Houston, 7 in Spring Valley and 1 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	1970/23709	1565/19196	2	220/143/363	16@3:26
Piney Point:	1504/18915	1114/14104	2	226/157/383	7@2:18
Hunters Creek:	1819/26305	1322/20685	10	270/156/426	10@4:28
			C	tes/Warn/Tota	1 33@3:29

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	134	Ord. Violations:	16	Speeding:	130
Animal Calls:	26	Information:	15	Exp. Registration	280
ALPR Hits:	37	Suspicious Situations	117	No Ins	161
Assist Fire:	49	Loud Party	10	No License	127
Assist EMS:	43	Welfare Checks:	15	Stop Sign	14
Accidents:	14			Fake Plate	19

This month the department generated a total of 68 police reports. BH-19, PP-13, HC-30, HOU-6, HED-0, SV-0

Crimes Against of Persons	(1)		
Assault (DV)	0	Injury to a Child	1
Crimes Against Property	(10)		
Burglary of a Vehicle	3	Fraud/ID	2
Theft – Felony	1	Theft Misdemeanor	4
•			
Petty/Quality of Life Crimes/Eve	ents (57)		
ALPR Hits (valid)	3	DWI	7
Accidents	14	Public Intox	1
Evading	2	Misc	8
Warrants	11	Towed Vehicles	11
Arrest Summary: Individuals Arr	rested (23)		
Warrants	11	Felony	0
Class 3 Arrests	5	DWI	7

Budge	et YTD:	Expense	Budget	%
•	Personnel Expense:	5,577,337	5,698,141	97.7%
•	Operating Expense:	958,223	1,096,092	87.42%
•	Total M&O Expenditures:	6,535,560	6,794,233	96.2%
•	Capital Expenses:	509,468	672,200	75.8%
•	Net Expenses:	7,045,028	7,466,433	94.0%

Follow-up on Previous Month Items/Requests from Commission

• Commissioner Huguenard and staff worked on a draft e-Bicycle ordinance proposal. Personnel Changes/Issues/Updates

- Part-time Dispatchers Amelia Barrera and Brenda Brasher started training with senior dispatch staff. Dispatcher trainees Baldwin and Jeffery will be transitioning to the next phase of training and swapping shifts in order to receive additional experience.
- Employment offers were extended to two new officers with a January 8th, 2024, start date. Offers were made to Officer Jose Gonzalez and Officer Jose Rodriguez.
- Officer Christian Schanmier submitted his letter of resignation effective January 7, 2024.

Major/Significant Events

• We were notified of the return of a crew of scammer thieves who returned to the area just west of Lindenwood (Houston) and were successful in gaining access to the victim's home by posing as tree trimmers. MVPD detectives utilized the ALPR system and were able to identify a suspect vehicle and shared that information with HPD. We were subsequently informed by HPD that our information was useful and assisted them in making arrests of 2 suspects in that case and other cases that have occurred over the past 6 weeks.

Status Update on Major Projects

- RFP's were prepared for the 2024 Capital projects (Roof and HVAC). The RFP's will be posted on January 11, 2024.
- The 2024 RPF process for the 2024/2025 employee healthcare coverage insurance year was initiated by Ms. Gonzales. Current coverage expires April 2024.
- Commander Jones met with IOSO staff and began preliminary work on the replacement of the POE switches as part of the 2024 facility/technology improvement budget.

Community Projects

- Department personnel participated in the 2023 Twinkle Light Parade. Besides having a MVPD Foundation sponsored float, the winter intern prepared and posted a preevent video and a post-parade video.
- On December 24, 2023, the department released our second annual "The Night Before Christmas in the Villages" video.
- The MVPD hosted the first ever RAD Key-Chain Self-defense class. The class was well received by the participants and recommended to be a reoccurring community class.
- MVPD command staff joined the Memorial Exchange Club by serving lunch at the Mission Centers of Houston to disadvantaged seniors.

V-LINC new registrations in December +12

BH – 1635(+6) PP – 1149 (+2) HC – 1639 (+9) Out of Area – 601 (+2)

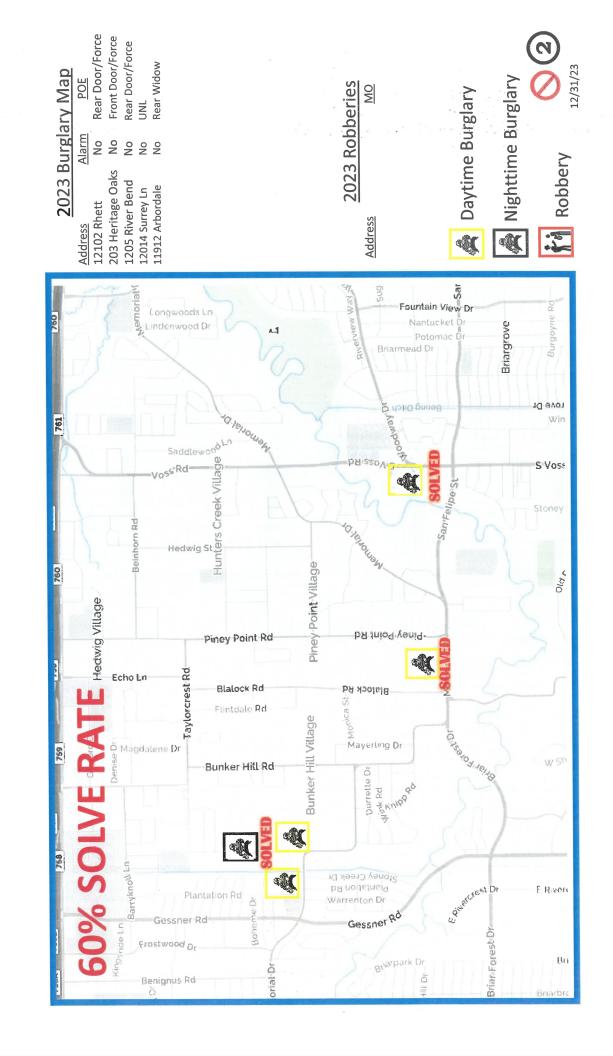
December VFD Assists

Calls received directly by MVPD via 911/3700

Priority Events	Average Response Times
Total – 21	3:29
Fire - 1	4:56
EMS - 20	3:26
By Village	
BH Fire – 0	0:00
BH EMS – 13	3:16
PP Fire – 0	0:00
PP EMS – 3	2:27
HC Fire -1	4:56
HC EMS -4	5:02
Combined VFD Event	ts (Priority + Radio)
Total – 58	3:21
Fire - 31	3:21
EMS - 27	3:23
Radio Call Events	
Total – 37	3:17
Fire- 30	3:16
EMS- 7	3:18
Radio Call Events by	Village
BH - 14	3:29
PP - 11	2:44

3:21

HC - 12



202 Auto Burglary Man

	2023 Auto	2023 Auto Burgiary Map
-	Address	징
	335 Piney Point Rd	UNL Win Open
	10810 Briar Branch	UNL
	11714 Winshire	Win/Smash
	10709 Memorial	Lock Punch
	10913 Long Shadow	NNF
	10823 Smithdale	NN
	10918 Roaring Brook	NN
	10926 Long Shadows	INN
	525 Trails End	NNI
	200 Stoney Creek	UNL/Contractor
	10700 Marsha	Win/Smash
	11722 Flintwood	IND
	1 Carsey Ln	*INO
	8435 Katy Fwy	Win/Smash*
	11678 Arrowood	UNL
	11750 Memorial	Window/Punch
	12122 Memorial	UNK
100	10900 Wickline	Window/Punch
	201 Kinkaid School Rd	ONL
	825 Sadlewood	Lock Twist
18	106 Willowend	Window/Punch
	10906 Wickline	Window/Punch
	9 Tokeneke Trl	Window/Punch
	11207 Tyne Ct	Window/Punch
	11215 Tyne Ct	ONL
	10901 Bridgewood	TNO
	11 Willowend	UNL/Contractor
100	505 Lanecrest	ONF
	749 W Creekside	Unfounded
	11302 Holidan Way	Unlocked
	8429 Katy FWY	Window Punch
Ť	240 Merrie Way	NI
	10725 Old Coach	ONL
	231 Gessner	Window/Punch

Longwoods Ln

Taylorcrest Rd

Plantation Rd

iorial Dr

Gessner Rd

Frostwood Or

Benighus Rd

Hedwig Village

Echo Ln



Burgoyne Rd

TOVE Dr Win

S-Voss

Stoney

Briargrove

Briannead Dr

Piney Point Rd

Blalock Rd

Durrette Dr.

Spinial of property of the pro

Gessner Rd

graspark Dr

HII D

Bunker Hill Village

Memorial Dr

Daytime Burglary

are

Nighttime Burglary

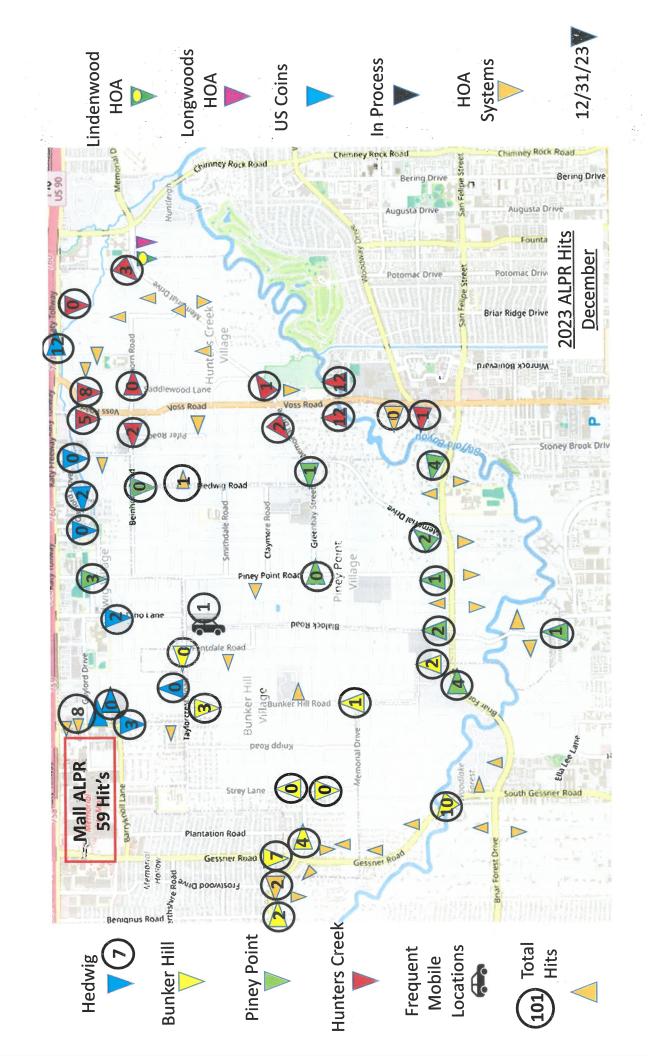
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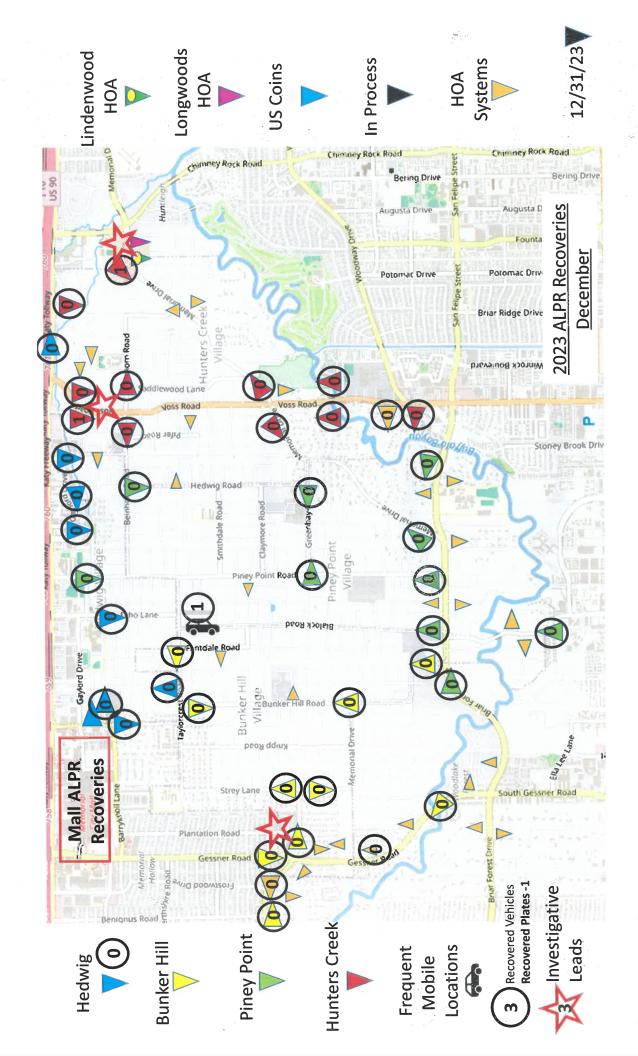


ock Punch









		N. C.	ALPR R	ecove	eries		
Num	Plate -	Vehicle	Loc		Val	Links	Date
1	PMC0662	Tou/Pri		\$	18,000.00	Stolen from Repair	19-Jan
. 2	SFG4671	BMW X5	7	\$	32,000.00	Fugitive Previous	28-Jan
3	RRB9905 PRP8014	Ford/Van Toy/High	19 21	\$	16,000.00 24,000.00	On Tow Truck Fraud	1-Feb 17-Feb
5	3539AY	Merz	1		24,000.00	HPD-case	22-Feb
. 6	NDD4115	BMW328	8	\$	31,500.00	Fraud	6-Mar
. 7	DRM8516	NissAlt	19	\$	21,000.00		7-Apr
8	SNT5450	'GMC 1500	14	\$	26,000.00		19-Apr
9	LYG558	Nissan	19		14,000.00	Fugitive/Drugs	28-Apr
. 10	GLN0746	GMC Yukoi	16		18,000.00		1-May
11	JRC3494	Porche	13	\$	32,000.00	The Real Property lies and the least and the	8-May
12	3A0A447	Hyundai	19	\$	11,000.00	Fugitive	13-May
13 14	PYY0493 LKW5687	Hyundai Ford Esc	7	\$	18,000.00 11,000.00		19-May 8-Jun
15	PXF8499	Dodge P/U	21	\$	16,000.00		11-Jun
16	RTV0092	Hyndi	13	\$	14,000.00	Meth	24-Jun
17	SVW7775	Suburb	21	\$	35,000.00		30-Jun
18	3554\$81	Honda Acd	24	\$	22,000.00	Fraud/fugitives	26-Jul
19	9PCYC	Olds	13	\$	9,000.00	Fraud	5-Aug
20	HU5922	HYUN Vel	21	\$	11,000.00		8-Aug
21	26D243A	Chev 1500	27	\$	2,000.00		9-Aug
22	SDZ1804	Red VW	13	\$	26,000.00	Auto Thieves	11-Aug
23	SFF3401	Grey VW	Woaks	\$	30,000.00	Auto Thieves/Gang	11-Aug
24	4B7962F	Ford Foc	21	\$	11,000.00	Fugitive/Drugs	23-Aug
25	AL38296	Uhaul	23	\$	32,000.00	Fraud	27-Aug
26	RXN1895 TJG1131	ChevTrax Niss Alt	2	\$ N/A	14,000.00	Repo-Multi	23-Sep 3-Oct
27 28	RLF3497	Ford Van	23 19	\$	21,000.00	Fraud	16-Oct
29	LGB9296	ChevSonic	13	\$	16,000.00	Burglary	18-Oct
30	TFB8022	HyunTUC	20	\$	12,000.00	burgiur y	15-Nov
31	SLF2117	Ford F350	19	\$	43,000.00		12-Dec
		GMC Sierra	16		14,000.00	Fraud	10-Dec
32	PYW2426	GIVIC SIELLS	10	\$			
32 33		Merz	28	\$	22,000.00		22-Dec
	PYW2426						22-Dec
33 34 35	PYW2426	Merz	28	\$	22,000.00		22-Dec
33 34 35 36	PYW2426	Merz	28	\$	22,000.00		22-Dec
33 34 35 36 37	PYW2426	Merz	28	\$	22,000.00	. 05	22-Dec
33 34 35 36 37 38	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51 52	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 34 45 46 47 48 49 50 51 52 53 54 55	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 55 56 57 58	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 55 56 57 58 59	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 59 60	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 78 89 60 61 62 63	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 66 61 62 62 63 64	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 67 57 58 89 60 61 62 63 64 65 65 66 66 66 66 66 66 66 67 68 68 68 68 68 68 68 68 68 68 68 68 68	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 55 57 58 59 60 61 61 62 63 64 65 65 66 66 66 66 66 66 66 66 66 66 66	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 67 64 66 67	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 67 78 89 60 61 62 63 64 65 66 67 68	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 67 62 63 64 66 67 66 66 66 66 66 66 66	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 67 63 64 65 67 68 69 70	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 65 66 67 68 69 69 70 71	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 67 63 64 65 67 68 69 70	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec
33 34 35 36 37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 67 77 58 60 61 62 63 64 64 65 66 67 70 71 72	PYW2426	Merz	28	\$	22,000.00	ries	22-Dec

			Plate	Recoveries				
Plate Recove	Date	Links			Plate Reco	Date	Links	
SFG9342	1/12/2023	Owner			MWCRLN	8/15/2023	Owner	
RDM8571	1/18/2023	Cited			GCD1760	8/16/2023	Cited	
KKV5316	1/18/2023	Owner			4B7962F	8/25/2023	Cited	
NDD9473	2/17/2023	Cited .			PRW94419	9/5/2022	Cited	
RMW2202	2/23/2023	Owner -			TATDKAT	9/2000 3	wner	
RGB8499	2/24/2023	Owner			TJD4541	0/5/2023	Owner	
RZX6901	3/8/2023	Arrested			598NNN	10/8/2023	Cited	
OB1159K	4/18/2023	Cited			LG 92-16	10/18/2023	Arrested	
LLC9151	4/21/2023	Owner		0	906EVT	10/19/2023	Cited	2.00
NKH9972	5/17/2023	Owner			4B0100H	10/19/2023	Cited	
2B0644F	5/18/2023	Cited	SP		CDL2064	10/25/2023	Owner	
SVH7417	5/20/2023	Owner			5B4230J	11/15/2023	Cited	
PGN223	5/24/20 3	Ovn			SYF0249	12/10/2023	Owner	
720S4CO	5 25/202	Cited						
HSL0283	6/2)2023	Owner						
RNT6220	/22/2023	Cited						
2B3401K	6/23/2023	Cited						
SKY3033	7/2/2023	Owner						
3B9213E	7/20/2023	Victim/swap						
3M8386Z	8/5/2023	Stolen/Dupe						
SNZ9391	8/5/2023	Owner						
BS8K522	8/8/2023	Cited						

Firearm in vehicle	Vehicle found to be Stolen
Temp Tag	

	Located but F	led							
Date	Plate	Camera	Date		Plate	Camera	Date	Plate	Camera
16-Jan	IN DI9211	21		16-Aug	LFD4670	27	27-S	ep KIA	13
4-Feb	IJL2527	21		19-Aug	LYH5271	23	24-N	ov JTD3321	5
23-Apr	PZY1260	Hed		28-Aug	SNT0018	16			
23-Apr	1BF9105	8		8-Sep	179ENU	8			
3-Jun	MPR7295	1		10-Sep	3742X63	21			
16-Jun	3364G79	19		15-Sep	SNT0018	22			
	Punaways /	Missing							

| Runaways/Missing | 3/3/2023 | RZY8999 | 21 | Juvenile Runaway | 12/25/2023 | FMD7726 | 21 | Missing | 12/30/2023 | BT6C061 | 13 | Danger to self |

20 of 33 involved in other crimes = 61%

HOT List Hits Other Agencies

2/9/2023	98BGQN	9	Fugitives
5/26/2023	SGH4365	6	Burglars
6/4/2023	SVM4611	13	Burglars
6-Jun		24	larceny
26-Jun	GBW3672	19	Forgery
22-Sep	TFG6407	27	Theft

Plate ALPR Agency [5F69342 19 HPD KKP9539 1 HPD PB86385 13 HPD RXN2712 21 Southside RZY1469 8 HPD HSL0283 7 HPD RTY9029 6 HPD HZY2942 6 HPD PYX7001 19 HPD	Date
PBB6385 13 HPD RXN2712 21 Southside RZY1469 8 HPD HSL0283 7 HPD RTY9029 6 HPD HZY2942 6 HPD	11-Jan
RXN2712 21 Southside RZY1469 8 HPD HSL0283 7 HPD RTY9029 6 HPD HZY2942 6 HPD	26-Jan
RZY1469 8 HPD HSL0283 7 HPD RTY9029 6 HPD HZY2942 6 HPD	30-Jan
HSL0283 7 HPD RTY9029 6 HPD HZY2942 6 HPD	9-Feb
RTY9029 6 HPD HZY2942 6 HPD	6-Mar
HZY2942 6 HPD	3-Jun
	4-Jun
PYX7001 19 HPD	14-Jun
	22-Jur
LDZ0876 8 Edinberg	25-Jur
HHP9296 19 HPD	3-Sep
LJL8583 7 HPD*	24-Sep
HVM7961 19 HPD	9-Nov
25945DV 19 HPD	25-De
SNT1392 8 HPD	26-De

* HPD never showed up to meet w/victim

		Program Summary		
	2023 Value	\$ 646,500.00	Recovered	30
	2022 Value	\$ 1,733,000.00	Recovered	74
	2021 Value	\$ 1,683,601.00	Recovered	75
	2020 Value	\$ 1,147,500.00	Recovered	61
	2019 Value	\$ 438,000.00	Recovered	22
	Program Total	\$ 5,648,601,00		262

		11	NVESTIGATIVE L	EADS/Solves							
Crime	Plate	Date	ALPR	Crime	Plate	Date	ALPR	Crime	Date	Plate	ALPR
Package Theft	BLN9367	29-Jan	#29	Theft	BHX3325 -	5/1/2023	5	FSGI	11/25/2023	KZH9364	22
Dumping of Concrete	261	7-Jan	#4	BMV	RKV2934	5/13/2028	19	Theft	12 21 23	TNS3260	16
Hotlist	98BBGQN	9-Feb	#9	BMV	SLD2033	5/25/2025	23	BMV	12 26 23	H1A7DDA	19
BMV's .	LGD4601	10-Feb	#19	BMV x2	BS8B122	6,1/2023	14	Theft Fel	12 28 23	MTS5730	Kuhl
Missing Person	RZY8999	3-Mar	#8	BOHx2 eluding	\$17,41.9	6/7/2023	19				
Missing Person	MVC4443	5-Mar	#21	BMVx2	SNTING	6/30/2023	19				
Theft	692227C3	7-Mar	#19	BMV O	SMY1888	8/9/2023	Woaks				
Missing person	BZ9Z064	28-Mar	#21	Package Gef	DGH5917	8/11/2023	19	1			
Jugging	PYT9426	3/21/2023	#14	Missi g gerson	SLB6399	8/15/2023	7				
BMV's	NDG7754	25-Mar	US Coin:	d	RZJ4503	9/29/2023	13				
Theft	RXR5074	7-Apr	21/	Fraud	RKS2748	9/27/2023	16				
BMV's	HDN7572	17-Apr	#20	Mail Theft		10/18/2023		12			
BMV	SLD2033	21-Apr	#7	Food Theft		10/18/2023					
Poss Abduction*	Multi	28-Apr	#14	FSGI		10/25/2023					



December 2023 ALPR REPORT

EMORIAL VILLAGES

Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

PECTURE VET

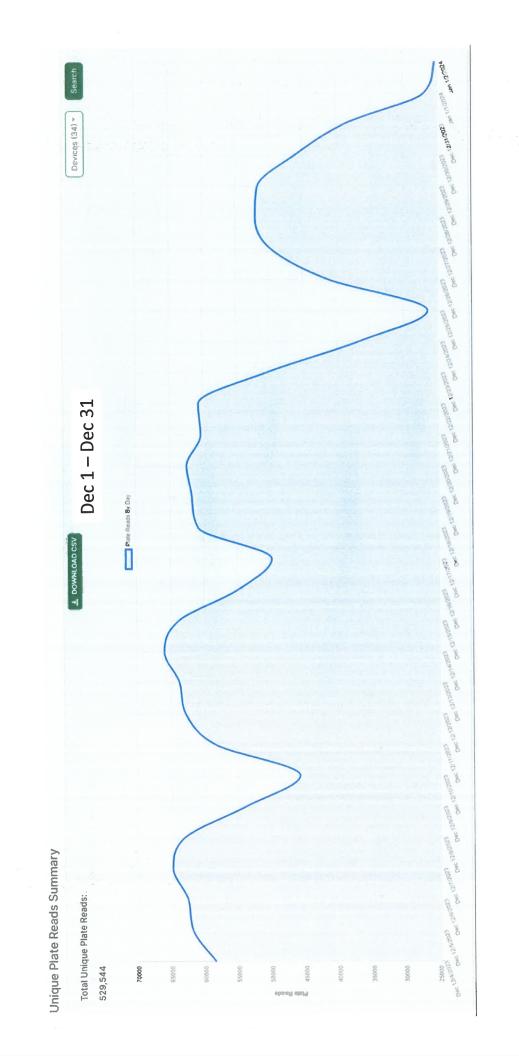
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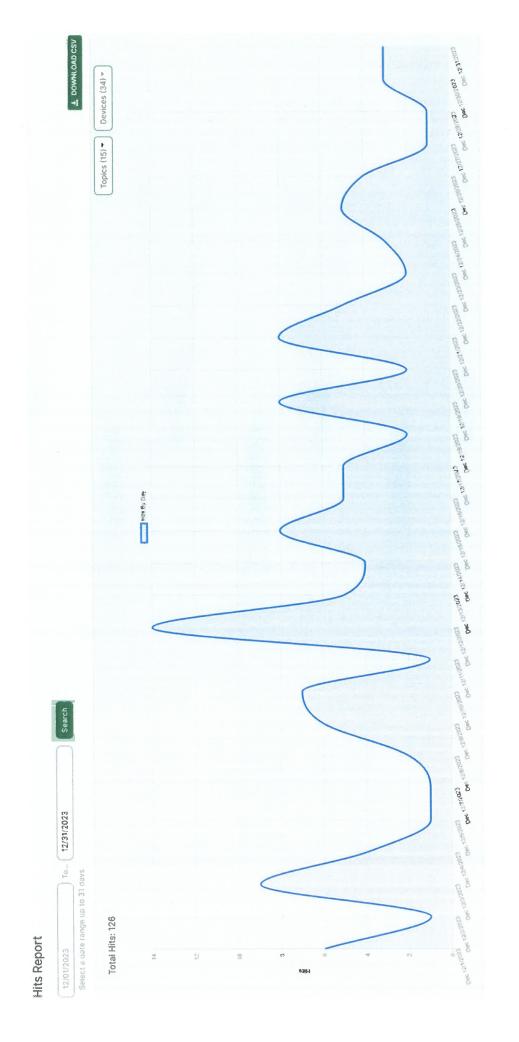
2023 12/17/2023 Dec 12/19/2023 Dec 12/20/2023 Dec 12/20/2023

Dec 12/82/023 21/0/2023 12/1/2023 Dec 12/12/2023

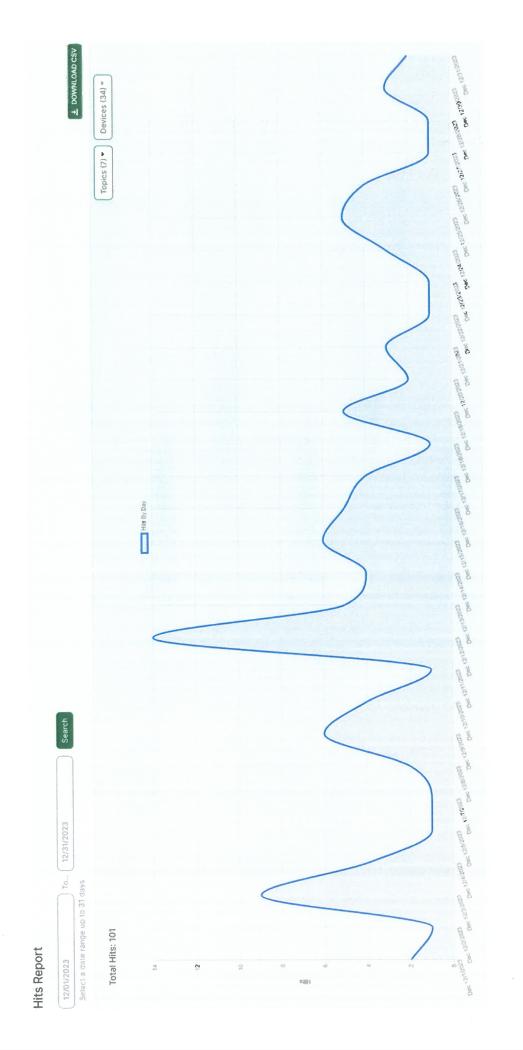
40000 Dec 12 MZ023

2023 ALPR Data Report

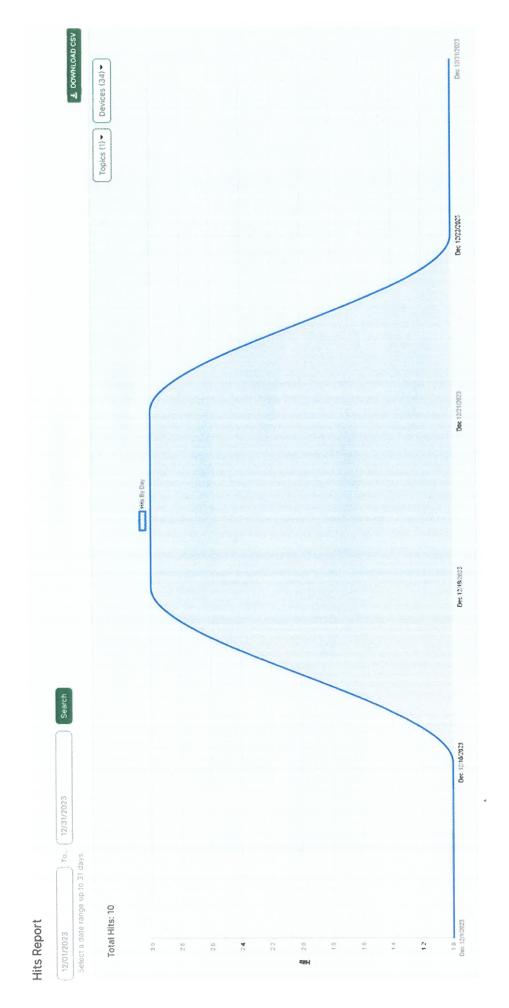




Top 7 Categories



Sex Offenders



Summary Report



#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

Memorial Manor NA Lindenwood/Memorial **US COINS - I-10 Frontage Road Greyton Lane NA**

Calico NA

Windemere NA Mott Lane

Kensington NA Stillforest NA Farnham Park Riverbend NA

Hampton Court Pinewood NA

Bridlewood West NA N Kuhlman NA

Memorial City Mall - 22 Longwoods NA

Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Priority Restraining Order

Recoveries - 3

Hits/Reads By Camera

Unique Reads – 529,544

Total Reads – 3,570,506

17 2/93,734 18 1/95,738	19 5/148,770 20 3/174,784	21 12/343,555 22 12/372,752	-		25 1/27,242			28 0/24,989	29 1/6,248	30 1/10,997	31 2/129,072	32 1/39,806	33 0/21,170	34 0/4,569
1 7/217,165 2 4/160,815	3 See #31 4 2/164,999	5 3/74,297 6 0/63,452	7 4/148,410	8 1/58,520	9 1/80,311	10 2/69,850	11 0/32,263	12 3/177,500	13 10/250,149	14 2/93,351	15 0/6,569	16 3/63,757		

Stolen Vehicle

7 Top Hit 101• Hotlist - 4

Hits- 128

Stolen Plate Gang Member

Missing -2

Amber

2023 Total Incidents

2002	Crimes	Crimes	Quality of	1		and the second s		TI G CE	19 017	og GTV	710 00	OH OTA	VI OIL
5707	Against Persons	Against Property	Life Incidents	Total	Arrests	Incidents	Checks	INC	HC HC	INC	HC	INC	HC
January	3	25	44	72	11	4130	2646	1356	899	1032	611	1573	1130
February	0	16	37	53	∞	3875	2522	1300	606	926	515	1504	1090
March	2	11	50	63	15	5376	4025	1881	1487	1426	973	1930	1090
April	2	10	30	42	∞	4275	2966	1574	1198	996	572	1590	1195
Mav	Н	19	61	82	21	5285	3873	1747	1315	1466	1062	1936	1496
June	1	16	93	110	20	8512	7148	2930	2559	2267	1818	3179	2765
July	2	14	68	105	14	10,474	9163	3323	3003	2889	2499	4109	3655
August	0	17	77	94	17	7,278	5804	2468	2086	1851	1426	2766	2291
September	0	12	56	89	10	5,972	4503	2031	1640	1633	1264	2049	1596
October	5	10	71	98	23	5,196	3836	1598	1265	1418	1034	1997	1536
November	0	5	42	47	12	5,076	4008	1531	1270	1537	1216	1853	1519
December	1	10	57	89	23	5498	4002	1970	1565	1504	1114	1819	1322
Total	17	165	707	890	182	70947	54496	23709	19196	18915	14104	26305	20685

			-21%	-3.00%	-4.00%	-2.40%	30%	% Change
1266	909-	282	-48	-28	-29	-4	4	Difference
22443	55102	70665	230	918	736	169	13	2022 Totals

2022 Officer Committed Time to Service Report

Employee Name		lan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
AISAIMANI AII		26:36:21	23:28:43	24:11:20	22:45:35	36:12:16	39:39:19	20:29:11	41:34:45	25:51:37	23:32:55	33:30:16	30:02:23	2	70
BAKER. BRIAN C	*	3:31:40	0:18:16	1:29:15	0:32:24	0:21:24	0:34:07	0:00:00	5:44:14	0:00:00	0:25:15	0:26:38	2:58:39		100
BAI DWIN BRIAN		17:32:11	13:52:09	18:58:23	15:22:04	11:14:09	12:46:41	0:30:45	17:17:18	16:36:03	15:53:45	14:35:36	24:23:32	2	25
BIFHLINKO IOHN		22:37:16	20:41:29	24:20:46	9:54:47	16:39:29	14:18:35	21:50:18	17:17:36	16:00:05	22:32:10	14:37:30	22:18:38	1	32
BOGGIS LARBY	*	0:04:10	0:59:15	2:42:11	14:58:50	12:06:57	0:22:51	0:46:16	1:18:35	1:46:29	2:36:07	1:23:30	0:00:00		
BIRIESON Jason		13:12:02	10:25:15	13:11:53	22:52:41	25:02:17	28:34:21	12:28:04	17:46:00	14:03:26	16:26:12	12:18:51	14:44:26	4	20
BVRD Rachied										25:56:26	44:10:21	14:35:26	16:01:09	5	11
CANALES RAI PH FDWARD		15:05:04	14:08:39	19:00:17	9:18:54	13:22:58	10:32:51	12:45:59	19:09:34	11:22:01	21:07:21	15:06:32	13:47:16	3	16
CERNY BLAIR C	ŧ		13:00:34	4:12:21	5:52:34	9:33:34	4:46:33	0:00:00	2:48:09	7:12:49	7:24:04	1:50:29	2:44:34		
ECKEREIEI D Dillion		25:34:06	16:08:21	33:29:46	21:55:20	33:28:28	33:18:43	29:35:54	18:27:41	17:59:00	22:12:03	20:09:28	32:15:03	6	37
HARWOOD NICHOLAS	-	18:58:46	19:16:48	12:51:44	9:07:09	9:03:33	21:35:51	25:01:09	20:51:59	28:19:01	17:36:23	16:28:02	24:01:37	5	40
IARVIS RICHARD	L	17:03:26	15:40:05	15:27:29	13:10:22	16:25:12	16:22:45	38:21:03	20:33:00	17:51:04	27:37:44	14:13:56	27:59:26	5	26
NHO! NOSNHO!	-	15:48:16	16:53:09	14:28:58	17:03:42	13:16:09	25:55:05	15:29:31	12:10:51	23:43:59	13:01:11	14:32:23	30:32:38		32
IONES ERIC	*	00:00:0	14:52:11	0:00:00	0:00:00	0:02:31	0:00:00	0:00:00	0:00:18	2:40:15	0:00:52	0:00:00	0:16:40		
KING IEBEMY		9.53.77	0:00:00	20:34:58	7:58:39	14:52:28	7:00:48	17:04:38	12:46:59	13:25:27	21:19:33	12:00:34	21:17:07	1	41
KUKOWSKI. Andv		21:46:17	23:48:00	14:19:24	14:13:17	27:31:49	29:10:56	8:46:48	24:12:12	25:10:47	36:11:04	28:04:48	45:06:57	9	72
I OWRIE. Andv		18:47:35	35:22:56	22:43:49	31:50:20	26:19:33	31:43:01	37:35:44	32:07:40	14:19:42					
MCFLVANY ROBERT	L	13:28:51	9:01:39	3:53:11	9:48:34	6:28:09	8:32:13	7:05:07	5:38:07	8:00:59	12:41:17	4:57:52	9:56:47	2	11
ORTEGA. Yesenia		16:22:55	14:53:39	22:43:49	25:29:38	17:20:34	23:37:36	23:08:26	15:14:27	14:33:27	19:03:53	19:53:21	14:54:45		13
OWENS, LANE	*	7:19:25	1:06:57	0:03:44	0:00:00	0:02:20	0:00:00	0:00:00	0:00:00	2:12:22	0:14:28	0:00:00	0:00:00		
PAVI OCK. JAMES ADAM		1:16:57	0:41:05	1:32:18	0:19:29	1:35:54	8:41:34	5:49:04	19:37:04	25:49:25	22:20:00	11:40:19	8:43:48	2	48
RODRIGUEZ, CHRISTOPHER	*	2:58:13	0:45:39	5:03:49	10:10:35	3:29:18	1:38:51	1:09:41	0:39:05	7:12:29	3:28:39	0:03:55	0:19:37		
RODRIGHEZ REGGIE				2:13:47	30:19:25	30:22:14	2:08:28	22:56:31	0:52:52	19:28:41	23:20:02	29:25:07	29:07:10	7	43
SALAZAR. Efrain		21:58:39	20:02:08	19:37:20	14:39:42	22:21:47	24:51:18	41:51:31	1:11:04	10:18:29	5:40:19	1:44:42	4:39:02		
SCHANMEIR. CHRISTIAN		20:44:52	12:50:34	15:00:40	16:57:42	20:25:07	18:25:29	20:05:42	20:35:08	17:11:30	20:06:35	7:29:02	11:26:26	1	6
SCHULTZ, RAYMOND	*	5:44:09	0:00:00	0:46:23	1:12:56	00:00:0	1:09:46	0:24:54	3:16:02	0:05:22	0:02:48	0:00:00	0:29:42		
SILIMAN ERIC		25:55:25	11:42:31	7:51:13	7:22:18	31:05:02	26:15:50	15:19:48	21:16:57	22:31:14	8:55:44	9:06:27	13:31:42	2	31
SPRINKI E. MICHAEL		9:05:01	6:38:58	13:45:12	12:40:15	12:06:36	10:45:10	12:31:26	9:01:06	8:55:10	6:00:19	5:42:28	8:01:15	2	00
TAVI OR. CRAIG		29:35:02	17:58:23	21:22:03	12:56:07	16:16:43	9:51:48	15:28:13	25:42:25	16:01:01	18:32:56	8:45:00	14:47:05	2	13
TORRES, PATRICK		14:23:40	17:57:00	12:04:56	16:42:07	17:43:40	7:33:10	11:51:15							
VALDEZ, JUAN		20:27:22	8:01:45	16:38:45	16:10:38	15:51:29	17:34:23	21:00:35	27:51:49	19:17:02	23:35:01	17:29:19	19:20:09	2	12
VASOLIEZ MONICA	*	0:39:02	2:11:16	2:48:31	24:00:53	2:54:01	0:52:15	0:49:31	1:01:46	0:11:55	0:09:45	0:00:00	1:01:42		
WHITE, TERRY		26:58:37	19:19:14	6:53:51	14:02:23	32:35:37	24:40:56	28:18:39	14:43:05	5:22:02	26:11:56	14:21:02	16:57:04	2	29
WILLIFORD, Adam		17:44:28													
	*= Admin	nin .										_	Total	89	699

3030 Totals 226 59:42:36 175 2025 49:39:29 7026 268 2525 84:50:03 9621 264 2049 48:90:24 12234 214 2213 39:03:25 9428 278 2018 35:59:09 8985 383 2519 UNV 10498 UNIV UNV UNV 460 56:39:49 377 71:35:35 53:12:01 385 Dispatch Committed Time
911 Phone Calls
3700 Phone Calls
DP General Phone Calls*
Radio Transmissions
* This is the minimal time as all internal calls route through the

3700 number.



AGENDA REQUEST

City of Bunker Hill Village

City Council

Agenda Date:

January 16, 2024

Agenda Item:

VI

Subject:

Village Fire Department Report

Exhibits:

December Report

Funding:

N/A

Presenter(s):

Chief Miller

Fire Commissioner Brown

Executive Summary

The Village Fire Department Report will include the following items:

- A. Update on Activities
- B. Discussion on Apparatus Replacement Cost Schedule

Recommended Action

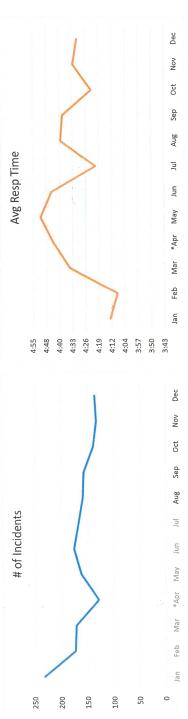
Staff recommends City Council receive the Village Fire Department Report.



December 2023 Summary - All Cities

Call/Incident Iype/Detail	ı	ı	-[ı			l	l	L	L	L				1
TOTA	AL 233	17	17	174	210	218	221	210	_	194		207	2426		4:13
Adominal Pain		2 0		1	0	1	1	1	2	7	4	1	18		4:09
Allereic Reaction		1 0		1	1	2	н	4	2	1	0	1	15	Mar 172	4:35
Animal Bite		L		0	0	0	0	0	0	0	0	0	2		4:44
Anartment Fire				0	0	1	0	0	0	0		1	5		4:51
Assault		0	0	0	1	1	0	11	0	2	0	0	2		4:45
Automatic Aid				1	1	0	1	0	1	2		2	12		4:21
Automatic Aid- Apartment Fire		15 9		∞	6	1	9	2	13	8		17	102	Aug 159	4:40
Automatic Aid- Building Fire					4	0	2	2	2	2	1	1	30		4:39
Automatic Aid- Elevator Rescue					1	1	2	5	1	2	0	2	18		4:23
Automatic Aid- Entrapment MVC					0	0	0	0	2	1	0	0	00	Nov 133	4:33
Automatic Aid- Gas Leak			L		8	1	П	2	0	1	0	0	29	Dec 136	4:31
Automatic Aid- High Rise Fire					1	0	1	0	1	1	1	3	12		
Automatic Aid- House Fire					0	0	0	0	0	0	0	0	12	* Note: Excludes cancelled calls beginning	calls beginning
Back Pain		0 1			0	0	2	0	1	0	1	1	00	in April.	
Business Fire					0	0	0	0	2	1	0	1	9		
Carbon Monoxide Detector with Symptoms					0	0	0	0	0	0	0	1	1		
Carbon Monoxide Detector No Symptoms		2 3			1	5	2	00	4	1	9	3	41		
Cardiac/Respiratory Arrest		1			1	0	0	1	0	1	1	1	6		
Check a Noxious Odor		1 0			0	0	0	1	0	0	1	1	9		
Check for Fire					0	0	0	0	1	디	1		9		
Check for the Smell of Natural Gas		1 01			0	2	0	3	1	8	4	3	33		
Check for the Smell of Smoke					0	0	0	0	0	9	0	0	12		
Chest Pain					4	3	9	2	2	4	2	4	61		
Child Locked in a Vehicle Engine and AC running					0	0	0	0	0	0	0	0	7		
Child Locked in a Vehicle Engine and AC not running		0	0	0	1	0	0	1	0	0	0	0	7		
Choking					0	0	3	0	0	1	2	1	~		
Diabetic Emergency					2	1	2	7		1	F	FI	17		
Difficulty Breathing					3	11	9	티	6	2	2	9	83		
Drowning					0	0	1	0	티	9	0	0	7		
Electrical Fire					П	0	-	0	0		0	0	4		
Elevator Rescue		3 0			1	1	0	0	1	0	0	2	10		
Fall Victim					14	14	12	00	6	14	2	13	123		
Fire Alarm Business					4	5	7	6	9	_	9	2	99		
Fire Alarm Church or School		5 2		4	8	15	1	c	00	7	5	2	64		
Fire Alarm Residence	7	46 17			38	20	46	28	34	18	34	34	400		
Gas Leak					1	3	0	1	2	7	3	2	24		
Grass Fire	0.	0			1	2	1	0	2	0	0	0	9		
HAZMAT Emergency		0 0	0	0	0	0	0	T	0	0	1	0	2		
Headache - Stroke symptoms not present					0	0	0	0	0	0	0	0	2		
Heart Problems		5 4			10	9	8	80	7	7	00	4	72		
Heat/Cold Exposure					0	2	0	1	2	0	0	0	2		

Hemorrhage/Laceration	4	1	2	2 1	2	4	2	0	7	7	1	23
House Fire	2	1	11	1 1	2	3	2	0	1	2	0	16
Industrial Accident	0	0	0	0	0	0	0	0	1	0	0	1
Injured Party	2	2	2	1 4	3	7	9	2	1	1	3	29
Medical Alarm	8	3	1	7 8	4	2	6	7	4	1	2	57
Motor Vehicle Collision	17	21	13 1	19 27	19	21	20	24	30	19	25	255
Motor Vehicle Collision with Entrapment	0	1	2	0 0	0	3	1	1	1	П	0	10
Object Down in Roadway	0	0	1	2 5	5	1	1	2	4	2	1	24
Oven/Appliance Fire	0	0	0	0 0	0	0	0	1	0	0	0	1
Overdose/Poisoning	1	е	2	2 1	3	4	2	1	1	2	3	25
Possible D.O.S.	1	7	1	2 1	1	0	0	0	1	2	0	11
Powerlines Down Arcing/Burning	2	0	0	4 3	8	2	5	4	1	2	0	31
Pregnancy/ Childbirth	1	0	0	2 0	0	0	0	0	0	0	0	3
Psychiatric Emergency	3	4	2	1 1	1	4	2	1	2	2	4	8
Seizures	4	9	4	3 2	2	3	3	2	3	3	7	37
Service Call Non-emergency	12	16	12	3 3	1	14	10	16	12	70	14	133
Shooting/Stabbing	0	0	0	0 2	0	0	0	0	0	0	0	2
Sick Call	12	14	14	8 19	18	20	18	17	11	13	13	177
Smoke in Business	0	0	0	0	0	0	0	0	0	0		2
Stroke	1	2	1	1 3	5	4	3	3	4	디	7	8
Transformer Fire	1	0	2	3 1	1	1	1	1	0	1	1	13
Trash Fire	1	0	1	0 0	0	0	1	0	0	0	0	8
Traumatic Injury	0	0	2	1 0	1	1	0	0	1	1	0	7
Unconscious Party/Syncope	00	9	m	9 14	6	13	7	12	12	11	10	114
Unknown Medical Emergency	9	2	4	1 2	5	2	1	2	5	2	2	34
Vehicle Fire	2	0	1	3 0	0	1	2	4	0	7	9	21

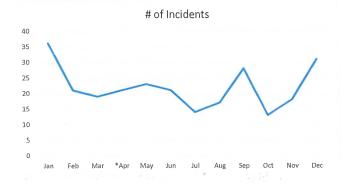


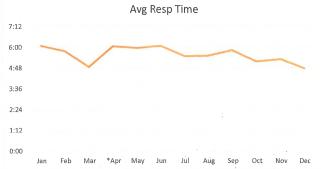


December 2023 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		Total YTD
TOTAL	36	21	19	27	32	21	17	22	37	19	33	41	325
Abdominal Pain	0	0	0	0	0	0	0	0	0	0	1	0	1
Allergic Reaction	0	0	0	0	0	1	0	0	0	0	0	0	1
Assault	0	0	0	0	1	0	0	0	0	0	0	0	1
Back Pain	0	0	0	0	0	0	0	0	0	0	0	1	1
Business Fire	0	1	0	0	0	0	0	0	0	0	0	0	1
Carbon Monoxide Detector No Symptoms	0	1	3	0	0	0	0	0	3	0	1	0	8
Cardiac/Respiratory Arrest	1	0	0	0	0	0	0	0	0	0	1	0	2
Check for Fire	0	0	0	0	0	0	0	0	1	0	0	0	1
Check for the Smell of Natural Gas	3	0	0	2	0	0	0	0	0	0	0	2	7
Check for the Smell of Smoke	1	0	0	0	0	0	0	0	0	0	0	0	1
Chest Pain	0	0	0	0	0	1	1	1	1	0	0	0	4
Diabetic Emergency	0	0	0	0	0	0	1	0	0	0	0	0	1
Difficulty Breathing	4	0	4	0	0	1	1	4	1	3	0	2	20
Elevator Rescue	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall Victim	0	1	0	2	2	2	0	1	3	4	0	6	21
Fire Alarm Business	0	1	0	0	0	0	0	0	0	0	0	0	1
Fire Alarm Church or School	1	0	0	1	0	1	0	1	2	0	3	0	9
Fire Alarm Residence	9	3	4	6	8	6	6	5	7	1	7	14	76
Gas Leak	0	0	1	1	0	1	0	1	0	0	1	0	5
Grass Fire	0	0	0	0	0	1	0	0	0	0	0	0	1
Headache - Stroke symptoms not present	0	0	1	0	0	0	0	0	0	0	0	0	1
Heart Problems	0	1	0	1	2	1	1	0	3	0	0	0	9
Heat/Cold Exposure	0	0	0	0	0	0	0	1	0	0	0	0	1
Hemorrhage/Laceration	0	0	0	1	0	0	0	0	0	0	0	0	1
House Fire	1	0	0	0	0	0	0	1	0	0	0	0	2
Injured Party	1	0	0	0	1	0	0	1	2	0	0	0	5
Medical Alarm	0	1	0	3	0	0	0	1	1	1	0	1	8
Motor Vehicle Collision	1	0	1	2	6	0	0	1	3	0	0	3	17
Object Down in Roadway	0	0	0	1	2	0	0	0	0	2	1	0	6
Overdose/Poisoning	1	0	0	0	0	1	0	1	1	0	0	1	5
Possible D.O.S.	1	0	0	0	0	0	0	0	0	0	0	0	1
Powerlines Down Arcing/Burning	0	0	0	1	1	0	0	0	0	0	2	0	4
Psychiatric Emergency	1	0	0	1	0	0	0	0	0	0	1	0	3
Seizures	1	1	1	1	1	1	0	0	0	1	1	0	
Service Call Non-emergency	6	7	2	1	2	0	1	0	4	2	8	3	36
Shooting/Stabbing	0	0	0	0	2	0	0	0	0	0	0	0	
Sick Call	1	4	1	1	3	1	2	3	2	1	4	4	
Stroke	1	0	0	1	1	1	0	0	1	1	0	1	
Transformer Fire	0	0	0	1	0	0	0	0	0	0	0	0	
Traumatic Injury	0	0	0	0	0	0	0	0	0	1	0	0	-
Unconscious Party/Syncope	1	0	0	0	٥	1	3	0	2	0	2	1	
Unknown Medical Emergency	1	0	1	0	0	1	1	0	0	2	0	1	7

Month	# of Incidents	Avg Resp Time
Jan	36	6:04
Feb	21	5:46
Mar	19	4:51
*Apr	21	6:03
May	23	5:57
Jun	21	6:03
Jul	14	5:29
Aug	17	5:30
Sep	28	5:49
Oct	13	5:10
Nov	18	5:18
Dec	31	4:46



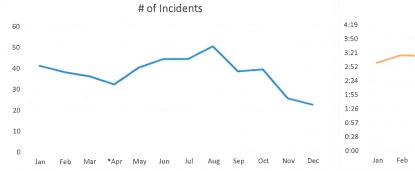




December 2023 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		Total YTD
TOTAL	41	38	36	34	41	46	52	56	44	44	32	29	493
Adominal Pain	0	0	2	1	0	0	1	1	. 0	1	1	0	7
Allergic Reaction	0	0	1	1	1	1	1	0	1	0	0	0	6
Apartment Fire	1	0	1	0	0	1	0	0	. 0	1	0	1	5
Assult	0	0	0	0	0	1	0	0	0	0	0	0	1
Back Pain	0	0	0	0	0	0	1	0	0	1	0	0	2
Business Fire	0	0	0	1	0	0	0	0	1	0	0	0	2
Carbon Monoxide Alarm with Symptoms	0	0	0	0	0	0	0	0	0	0	0	1	1
Carbon Monoxide Detector No Symptoms	0	0	0	0	0	0	0	1	0	1	0	0	2
Cardiac/Respiratory Arrest	0	0	0	0	0	0	0	0	0	0	0	0	0
Check a Noxious Odor	1	0	0	0	0	0	0	0	0	0	0	0	1
Check for the Smell of Natural Gas	0	0	0	1	0	2	0	1	0	0	0	0	4
Check for the Smell of Smoke	0	0	1	1	0	0	0	0	0	1	0	0	3
Chest Pain	3	5	1	0	0	1	3	2	1	3	3	1	23
Choking	0	0	0	0	0	0	1	0	0	0	0	0	1
Diabetic Emergency	0	0	0	0	1	1	1	1	1	1	1	0	7
Difficulty Breathing	1	2	1	2	0	3	1	3	1	1	1	1	17
Electrical Fire	1	0	0	0	0	0	0	0	0	1	0	0	
Elevator Rescue	0	0	0	0	0	1	0	0	0	0	0	1	2
Fall Victim	3	3	3	1	5	2	3	2	2	2	0	3	29
Fire Alarm Business	1	3	1	2	1	3	6	8	3	5	5	3	41
Fire Alarm Church or School	0	0	3	2	8	6	1	0	2	0	0	0	
Fire Alarm Residence	7	2	1	5	1	0	4	3	5	1	3	1	33
Gas Leak	1	1	1	0	0	0	0	0	0	1	0	1	5
HAZMAT Emergency	0	0	0	0	0	0	0	0	0	0	1	0	1
Heart Problems	1	2	0	3	3	2	1	3	3	2	1	0	
Heat/Cold Exposure	0	0	0	0	0		0	0	1	0	0	0	
Hemorrhage/Laceration	1	0	1	0	0		1	0	0	1	1	0	
House Fire	0	0	0	0	0		1	1	0	0		0	
Injured Party	1	2	0	0	2	_	0	4	0	1	0		
Medical Alarm	0	0	0	0	1	1	0	0	0	1	0		
Motor Vehicle Collision	5	6	5	2	3		6	9	7	5	4		
Motor Vehicle Collision with Entrapment	0	0	0	0	0	_	0	0	0	1	0	0	
Object Down in Roadway	0	0	0	0		_	0	0	0	0	_		
Overdose/Poisoning	0	2	1	1	0	_	0	0	0	0		0	
Possible D.O.S.	0	1	1	0			0	0	0	0	_		
Powerlines Down Arcing/Burning	0	0	0	0		_	0	1	0	0			
Pregnancy/ Childbirth	0	0	0	2	0		0	0	0	0	_		
Psychiatric Emergency	1	0	2	0	-	_	1	0	0	0		_	
Seizures	2	1	1	1			2	1	1	0			
Service Call Non-emergency	0	4	3	0			5	3		3			
Sick Call	5	2	2	2			6	5	_	5			
Smoke in Business	0	0	0	0	_		0	0		_	_	-	
Stroke	0	0	0	0		_	1	2					
Transformer Fire	0	0	1	0			0	_					
Trash Fire	0	_	0	0	-		0	_	_			-	
Traumatic Injury	0	0	1	0	-	-	0		-	_	_	_	
Unconscious Party/Syncope	3	1	1	5			5		_		_	_	
Unknown Medical Emergency	2	1	1	1			0		_	_			
Vehicle Fire	1	0	0	0	0	0	0	1	0	C	0		1 3

Month	# of Incidents	Avg Resp Time
Jan	41	3:01
Feb	38	3:16
Mar	36	3:15
*Apr	32	2:58
May	40	3:02
Jun	44	3:32
Jul	44	3:05
Aug	50	3:18
Sep	38	3:03
Oct	39	3:44
Nov	25	2:59
Dec	22	2:33



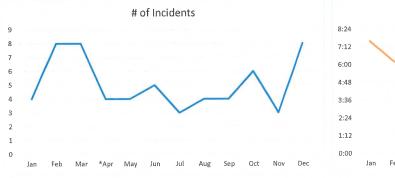




December 2023 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		Total YTD
TOTAL	4	8	8	5	4	5	4	7	5	6	3	8	67
Allergic Reaction	0	0	0	0	0	. 0	0	0	0	0	0	1	1
Back Pain	0	0	0	0	0	0	1	0	0	0	0	0	1
Carbon Monoxide Detector No Symptoms	1	0	0	0	0	0	0	0	0	0	0	0	1
Check a Noxious Odor	0	0	0	0	0	0	0	0	0	0	1	0	1
Check for Fire	0	0	0	0	0	0	0	0	0	0	0	1	1
Check for the Smell of Natural Gas	1	0	0	0	0	0	0	1	0	0	0	0	2
Chest Pain	1	1	0	0	1	0	0	0	0	1	0	0	4
Difficulty Breathing	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall Victim	0	1	2	0	0	0	0	0	0	2	0	0	5
Fire Alarm Business	0	0	0	0	0	0	0	1	0	0	0	0	1
Fire Alarm Church or School	0	0	0	1	0	0	0	0	0	0	0	.0	1
Fire Alarm Residence	0	0	0	0	2	1	0	1	0	0	0	0	4
Gas Leak	0	0	0	0	0	0	0	0	0	1	0	0	1
Heart Problems	0	0	1	0	0	1	0	0	0	0	0	0	2
Hemorrhage/Laceration	0	1	0	1	0	0	0	0	0	0	0	0	2
Medical Alarm	0	0	0	0	1	0	0	1	0	0	0	0	2
Motor Vehicle Collision	0	1	0	1	0	3	0	0	1	2	2	2	12
Motor Vehicle Collision with Entrapment	0	0	2	0	0	0	0	0	0	0	0	0	2
Object Down in Roadway	0	0	0	1	0	0	0	0	0	0	0	0	1
Overdose/Poisoning	0	0	0	0	0	0	1	0	0	0	0	0	1
Possible D.O.S.	0	1	0	0	0	0	0	0	0	0	0	0	1
Powerlines Down Arcing/Burning	0	0	0	0	0	0	1	1	0	0	0	0	2
Psychiatric Emergency	1	0	0	0	0	0	0	0	0	0	0	2	3
Service Call Non-emergency	0	2	1	0	0	0	0	0	1	0	0	0	4
Sick Call	0	1	2	1	0	0	1	1	2	0	0	1	g
Unconscious Party/Syncope	0	0	0	0	0	0	0	1	0	0	0	0	1
Unknown Medical Emergency	0	0	0	0	0	0	0	0	1	0	0	0	1

Month	# of Incidents	Avg Resp Time
Jan	4	7:35
Feb	8	6:13
Mar	8	5:38
*Apr	4	6:07
May	4	5:32
Jun	5	6:08
Jul	3	6:15
Aug	4	5:27
Sep	4	4:50
Oct	6	5:30
Nov	3	3:13
Dec	8	5:43



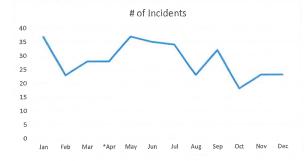


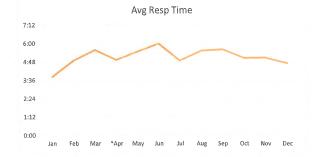


December 2023 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr 38	May 43	Jun 44	Jul 43	Aug 29	Sep 41	Oct 29	Nov 35	32	Total YTD 422
TOTAL	37	23	28	38	0	1	0	0	1	0	2	0	422
Abdominal Pain	_	0	0	0	0	0	0	1	1	0	0	0	2
Allergic Reaction	0	0	1	0	0	0	0	0	0	0	0	0	1
Animal Bite	0	_	_	_	0	0	_	0	0	0	0	0	1
Back Pain	0	0	1	0	_	_	0	_	0	_	2	-	
Carbon Monoxide Detector No Symptoms	1	1	0	1	0	1	1	2	0	1	0	2	12
Cardiac/Respiratory Arrest	0	0	1	0	0	0	0			_	0	0	2
Check a Noxious Odor	0	0	1	0	0	0	0	0	0	0			1
Check for Fire	0	0	0	0	0	0	0	0	0	1	0	0	1
Check for the Smell of Natural Gas	1	0	0	1	0	0	0	0	1	1	2	0	6
Check for the Smell of Smoke	0	0	0	1	0	0	0	0	0	4	0	0	5
Chest Pain	1	1	0	0	2	0	1	1	1	0	0	1	8
Child Locked in a Vehicle Engine and AC not running	0	0	0	0	1	0	0	1	0	0	0	0	2
Choking	0	0	0	0	0	0	1	0	0	0	1	0	2
Diabetic Emergency	0	0	.0	0	0	0	- 0	· 0	0	0	0	·1	1
Difficulty Breathing	2	0	3	2	1	1	0	1	4	1	1	1	17
Electrical Fire	0	0	0	0	1	0	1	0	0	0	0	0	2
Elevator Rescue	3	0	0	0	0	0	0	0	0	0	0	0	3
Fall Victim	1	0	2	3	2	4	4	3	2	0	2	3	26
Fire Alarm Business	1	1	0	2	0	0	0	0	0	0	0	1	5
Fire Alarm Church or School	0	0	0	0	0	1	0	0	0	1	0	0	2
Fire Alarm Residence	15	4	5	14	14	16	11	9	13	7	12	10	130
Gas Leak	0	1	0	0	1	0	0	0	2	0	1	0	5
Grass Fire	0	0	0	0	0	0	0	0	1	0	0	0	1
Heart Problems	0	0	1	1	2	0	1	1	1	0	1	0	8
Hemorrhage/Laceration	0	0	1	0	1	0	0	1	0	0	0	0	3
House Fire	0	1	0	1	1	0	0	0	0	0	0	0	3
Injured Party	0	0	1	0	0	2	0	0	0	0	0	0	3
Medical Alarm	2	2	0	3	4	2	3	4	2	0	1	0	23
Motor Vehicle Collision	5	7	1	1	4	5	3	0	3	3	0	2	34
Object Down in Roadway	0	0	0	0	0	0	0	0	1	0	1	0	2
Overdose/Poisoning	0	0	0	1	0	1	3	0	0	1	0	2	8
Possible D.O.S.	0	0	0	1	0	0	0	0	0	1	0	0	2
Powerlines Down Arcing/Burning	1	0	0	1	0	2	1	1	0	0	0	0	6
Psychiatric Emergency	0	1	1	0	0	0	1	0	1	0	0	0	4
Seizures	0	1	1	0	0	1	0	0	1	0	2	0	6
Service Call Non-emergency	1	0	3	2	0	0	3	2	2	4	4	2	23
Sick Call	0		3	0	5	3	2	1	2		0	1	18
Stroke	0	0	0	_	0	0	2	0	0	2	0	1	5
Transformer Fire	0	0	0	0	0	0	0	0	1	0	0	1	2
Traumatic Injury	0	_	0	1	0	1	1	0	0	_	_	0	4
Unconscious Party/Syncope	2	2	1	_	4	3	3	1	0	_	1	1	21
Unknown Medical Emergency	0	0	1	_	0	0	1	0	0	_	_	0	
Vehicle Fire	1	0	0	_	0	0	0	0	1	-	_	2	

Month	# of Incidents	Avg Resp Time
Jan	37	3:49
Feb	23	4:54
Mar	28	5:35
*Apr	28	4:56
May	37	5:29
Jun	35	6:00
Jul	34	4:53
Aug	23	5:31
Sep	32	5:36
Oct	18	5:03
Nov	23	5:04
Dec	23	4:43



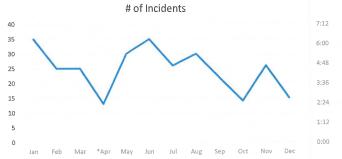


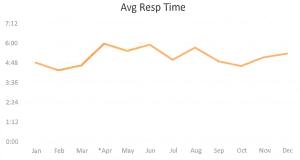


December 2023 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		Total YTD
TOTAL	35	25	. 25	20	38	50	39	39	28	29	32	30	390
Abdominal Pain	0	0	0	0	0	0	0	0	1	0	0	0	1
Allergic Reaction	0	0	0	0	0	0	0	2	0	0	0	0	2
Animal Bite	1	0	0	0	0	0	0	0	0	0	0	0	1
Assult		0	0	0	0	0	0	0	0	1	0	0	1
Business Fire	0	0	0	0	0	0	0	0	1	0	0	0	1
Carbon Monoxide Detector No Symptoms	0	1	1	0	0	4	0	5	1	0	1	1	14
Cardiac/Respiratory Arrest	0	1	1	0	0	0	0	1	0	0	0	0	3
Check a Noxious Odor	0	0	0	0	0	0	0	1	0	0	0	1	2
Check for Fire	0	0	0	0	0	0	0	0	0	0	1	0	1
Check for the Smell of Natural Gas	3	0	0	0	0	0	0	1	0	0	2	1	7
Check for the Smell of Smoke	1	1	0	0	0	0	0	0	0	0	0	0	2
Chest Pain	1	1	1	.0	0	0	0	0	0	0	0	1	4
Choking	0	0	0	0	0	0	1	0	0	1	0	1	3
Diabetic Emergency	0	0	0	1	1	0	0	1	0	0	0	0	3
Difficulty Breathing	2	0	0	1	1	3	1	2	3	0	1	1	15
Elevator Rescue	0	0	0	0	0	0	0	0	1	0	0	0	1
Fall Victim	4	0	3	0	4	3	3	1	0	1	1	1	21
Fire Alarm Business	0	0	0	0	0	0	0	0	0	0	1	0	1
Fire Alarm Church or School	2	1	1	0	0	3	0	0	2	5	2	2	18
Fire Alarm Residence	9	7	7	10	12	21	19	8	7	6	8	8	122
Gas Leak	1	1	0	0	0	1	0	0	0	0	1	1	5
Grass Fire	0	0	0	0	1	1	0	0	1	0	0	0	3
Heart Problems	0	0	1	0	1	0	2	3	0	0	2	0	9
Hemorrhage/Laceration	1	0	0	0	0	1	1	0	0	1	0	0	4
House Fire	1	0	1	0	0	2	1	0	0	0	1	0	6
Injured Party	0	0	0	0	1	1	0	0	0	0	0	0	2
Medical Alarm	0	0	0	0	0	1	1	0	2	1	0	2	7
Motor Vehicle Collision	3	2	2	1	3	1	2	2	2	3	1	1	23
Object Down in Roadway	0	0	1	0	3	3	1	0	1	1	0	1	11
Overdose/Poisoning	0	1	0	0	1	0	0	1	0	0	0	0	3
Possible D.O.S.	0	0	0	0	1	1	0	0	0	0	1	0	3
Powerlines Down Arcing/Burning	0	0	0	1	0	0	0	0	2	1	0	0	4
Psychiatric Emergency	0	3	1	0	1	1	1	1	0	0	0	0	8
Seizures	1	1	0	1	0	0	1	1	0	0	0	0	5
Service Call Non-emergency	4	3	2	0	0	0	3	4	0	3	0	5	24
Sick Call	0	2	0	3	4	_	0	2	2	2	2	0	18
Stroke	0	0	0	0	0	-	0	1	1	0	1	0	4
Transformer Fire	0	0	1	1	0	0	1	0	0	0	1	0	4
Trash Fire	0	0	1	0	0	-	0	0	0	0	0	0	
Unconscious Party/Syncope	1	0	0	0	3		1	1	1	2	3	2	
Unknown Medical Emergency	0	0	1	0	1	_	0	1	0	1	_	1	
Vehicle Fire	0	0	0	1	0	_	0	0	0	0		0	

Month	# of Incidents	Avg Resp Time
Jan	35	4:50
Feb	25	4:21
Mar	25	4:39
*Apr	13	5:59
May	30	5:32
Jun	35	5:54
Jul	26	4:58
Aug	30	5:43
Sep	22	4:54
Oct	14	4:36
Nov	26	5:08
Dec	15	5:21



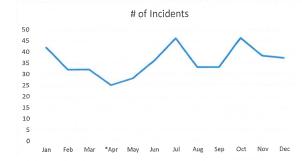




December 2023 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		Total YTD
TOTAL	42	32	32	25	30	41	49	37	38	46	47	39	458
Adominal Pain	2	0	1	0	0	0	0	0.	0	1	0	1	5
Allergic Reaction	1	0	0	0	0	0	.0	1	0	1	0	0	3
Assult	0	0	0	0	0	0	0	1	0	0	0	0	1
Back Pain	0	1	1	0	0	0	0	0	1	0	1	0	4
Business Fire	0	0	0	0	0	0	0	0	0	0	0	1	1
Carbon Monoxide Detector No Symptoms	0	0	1	0	1	0	0	0	0	0	2	0	4
Cardiac/Respiratory Arrest	0	0	0	0	1	0	0	0	0	0	0	0	1
Check a Noxious Odor	0	0	1	0	0	0	0	0	0	0	0	0	1
Check for Fire	0	1	1	0	0	0	0	0	0	0	0	0	2
Check for the Smell of Natural Gas	1	1	0	1	0	0	0	0	0	2	0	0	5
Check for Smell of Smoke		0	0	0	0	0	0	0	0	1	0	0	1
Chest Pain	2	5	0	2	1	1	1	1	2	0	2	1	18
Child Locked in a Vehicle Engine and AC running	0	1	0	0	0	0	0	0	0	0	0	0	1
Choking	0	0	0	0	0	0	0	0	0	0	1	0	1
Difficulty Breathing	2	0	0	0	1	3	3	1	0	0	2	0	12
Drowning	Ö	Ö	0	0	0	.0	1	0	0	0	0	Ō	1
Elevator Rescue	0	0	1	1	1	0	0	0	0	0	0	0	3
Fall Victim	0	1	3	1	1	3	2	1	1	4	2	0	19
Fire Alarm Business	2	2	0	1	3	2	1	0	3	2	0	1	17
Fire Alarm Church or School	2	1	0	0	0	4	0	2	1	1	0	0	11
Fire Alarm Residence	6	1	1	0	1	6	6	2	2	3	4	1	33
Gas Leak	0	1	1	0	0	1	0	0	0	0	0	0	3
HAZMAT Emergency	0	0	0	0	0	0	0	1	0	0	0	0	1
Headache - Stroke symptoms not present	0	0	1	0	0	0	0	0	0	0	0	0	1
Heart Problems	4	1	2	0	2	1	3	1	0	0	4	3	21
Heat/Cold Exposure	0	0	0	0	0	1	0	0	1	0	0	0	2
Hemorrhage/Laceration	2	0	0	0	0	1	2	1	0	0	1	0	7
House Fire	0	0	0	0	0	0	1	0	0	1	1	0	3
Industrial Accident	0	0	0	0	0	0	0	0	0	1	0	0	1
Injured Party	0	0	1	1	0	0	2	1	0	0	1	1	7
Medical Alarm	1	0	1	1	2		1	3	2	1	0	2	
Motor Vehicle Collision	3	3	3	9	9	3	10	7	7	16	12	15	97
Motor Vehicle Collision with Entrapment	0	1	0	0	0	0	3	1	1	0	1	0	7
Oven/Appliance Fire	0	0	0	0	0	0	0	0	1	0	0	0	
Overdose/Poisoning	0	0	1	0	0	1	0	0	0	0	0	0	_
Possible D.O.S.	0	0	0		0	_	0	0	_	0	1	C	
Powerlines Down Arcing/Burning	1	0	0	1	2	_	0	2	1	0	0	0	
Pregnancy/ Childbirth	1	0	0	0	0	0	0	0	_	0	0		1
Psychiatric Emergency	0	0	1	0		-	1	1	_	2	0	_	
Seizures	0	2	1	0			0	1	0	1	0	_	
Service Call Non-emergency	1	0	0	_	-		2	1	_	0	_	_	
Sick Call	6	4	6		-	_	7	5		_	-	_	
Stroke	0	2	1		-	-	1	0	_	1	0		
Transformer Fire	0	0	0	_			0	0	_	_	-	-	
Trash Fire	1	0	0		_		0	0	-	_	-	_	1
Traumatic Injury	0	0	1	_		-	0	0	-				
Unconscious Party/Syncope	1	3	1	2	1	1	1	2	3	5	3		3 26
Unknown Medical Emergency	3	1	0	0	0	1	0	0	1			+	
Vehicle Fire	0	0	1	2	. 0	0	1	1	3	0	1	:	12

Month	# of Incidents	Avg Resp Time
Jan	42	4:14
Feb	32	4:25
Mar	32	4:07
*Apr	25	5:23
May	28	4:52
Jun	. 36	4:08
Jul	46	4:20
Aug	33	4:33
Sep	33	4:21
Oct	46	4:10
Nov	38	4:36
Dec	37	4:46







AGENDA REQUEST City of Bunker Hill Village City Council

Agenda Date:

January 16, 2024

Agenda Item:

VII

Subject:

Mayor's Report

Exhibits:

Resume

Funding:

N/A

Presenter(s):

Mayor Robert P. Lord

Executive Summary

The Mayor's Report will include the following:

- A. Report on Activities and Upcoming Events
 - Family Movie Night Friday, November 3, 2023
 - Holiday Reception Event Tuesday, December 12, 2023; Invitation for 2024
 - Twinkle Light Parade Thursday, December 14, 2023
- B. Appointment of Beth Wing to serve as Associate Prosecutor The City's Municipal Court currently has one Prosecutor and one Associate Prosecutor. Both prosecutors have indicated potential scheduling conflicts. Staff recommends appointing Beth Wing as a third Associate Prosecutor. Ms. Wing currently serves as an Associate Judge for the City of Houston and has provided her resume for Council consideration (attached).

Recommended Action

Staff recommends that City Council take the following actions:

- A. Receive the Mayor's Report
- B. Approve Beth Wing to serve as Associate Prosecutor.

BETH A. WING



SIGNIFICANT CASES

- Won a motion to suppress on a prolonged detention issue in a DWI case.
- Achieved dismissals in two telephone harassment cases in two different counties by assisting the defendant's mother in filing a petition for guardianship where the defendant had a traumatic brain injury.
- Negotiated a pre-trial diversion in an employee theft case. The client subsequently completed the pre-trial diversion, and the case was dismissed.
- Succeeded in getting a 3rd degree felony with 2nd degree felony punishment reduced to a state jail felony.
- Obtained the dismissal of a second degree felony indictment and sat second chair during the trial on the new indictment. Conducted the direct examination of the only defense witness. Received a not-guilty verdict.
- Received a not-guilty verdict from a judge in a speeding in a school zone case.
- Received a not-guilty verdict in a speeding case where the defendant was accused of driving 116 mph in a 60 mph zone.

WORK EXPERIENCE

HOUSTON MUNICIPAL COURT ASSOCIATE JUDGE

September 2023-current

Dispense justice in an impartial, unbiased, and dispassionate manner. Preside over arraignments, magistrations, pre-trial hearings, bench and jury trials, show cause hearings, indigence hearings, mental health hearings, code enforcement hearings, juvenile magistrate warnings, stolen property hearings.

EUTSLER LAW FIRM

May 2018- current

Represent clients in probate court, county courts at law, district courts and municipal and justice of the peace courts in southeast Texas. Analyze and evaluate many criminal cases for trial. Conduct legal research and wrote motions. Respond to State's motions. Negotiate with prosecutors for successful resolutions acceptable to both the client and the State. Extensive experience arguing both facts and law in front of both judge and jury. Obtained several not-guilty verdicts in jury trial cases.

LAW OFFICE OF BETH A. WING

January 2009—May 2018

Represent clients in criminal cases in Brazoria, Fort Bend, Galveston, Harris and Montgomery counties. Perform contract work for other attorneys in criminal and some civil cases, which includes briefing issues, covering court appearances, and trying cases. Appointed by County Court at Law Judge Ben W. Childers to represent clients on the mental health docket in Fort Bend County. Assistant Municipal Court Prosecutor for the cities of LaMarque and Texas City. Represent the municipalities in municipal court at the request of the city prosecutor. Draft complaints, try jury trials and bench trials. Seek justice in municipal court prosecutions.

TERRY W. YATES & ASSOCIATES

April 2009—March 2010

Wrote legal memoranda and motions for a criminal defense firm. Performed extensive legal research including statutory research on environmental issues. Made court appearances.

ORGANIZATION FOR SECURITY AND CO-OPERATION IN EUROPE

May 2008—November 2008

As a Human Rights Advisor in the Organization's Mission in Kosovo, monitored the Kosovo Police Service for compliance with domestic and international human rights standards. Drafted bi-weekly and monthly reports addressing police compliance with applicable international and domestic law. Recommended changes in police procedure and policies to improve human rights compliance.

SPRECHER & ASSOCIATES

January 2007—May 2008

Represented clients in Class C Misdemeanor cases in the justice-of-the-peace and municipal courts of Harris County, Texas, and in Houston Municipal Court. Gained extensive jury trial experience. Obtained a not-guilty verdict in a Failure to Control Speed case where the defendant was a commercial driver in a commercial vehicle.

CITIZEN LAW FIRM

August 2005—December 2006

Represented clients in Class C Misdemeanor cases. Worked with prosecutors to achieve the best possible plea bargain for clients. Represented clients in the justice-of-the-peace courts of Harris, Brazoria, Montgomery, and Fort Bend counties. Some jury trial experience. Negotiated with prosecutors for a pre-trial diversion on a Class C Misdemeanor Theft case.

ROSCH & ROSS

January 2004—January 2005 (Law Clerk)

Wrote legal memoranda and motions for white-collar criminal defen se law firm. Assisted in preparing the defense for a defendant in the Enron-related Nigerian Barge Trial. Performed extensive legal research including statutory research on issues related to the Office of Foreign Assets Control and the Securities and Exchange Commission.

FIRST COURT OF APPEALS OF TEXAS

Spring 2003 (Legal Intern)

Drafted legal memoranda and court opinions. Performed legal citation and grammar checking. Undertook extensive legal research.

BAR ADMISSION and EDUCATION

Licensed in Texas in June 2005

SOUTH TEXAS COLLEGE OF LAW-HOUSTON Houston, Texas

Juris Doctorate, December 2004

G.P.A.: 3.02 Class ranking: top 33 percent

Highest Grade Award, Administrative Law

Semi-finalist, Appellate Advocacy tournament, Spring 2003

Member, ACLU at South Texas College of Law

UNIVERSITY OF IOWA Iowa City, Iowa

Bachelor of Arts, Religion and Psychology, 1997

PROFESSIONAL MEMBERSHIPS

Texas Criminal Defense Lawyers Association

Harris County Criminal Lawyers Association

Traffic Lawyers of Texas

Harris County Municipal Justice Bar Association (Past President)

Texas Bar Association

2023 DEVELOPMENT REPORT

						BHV		
	Pre-Development	Permits Issued (excludes new construction, add.	New	Residential	Residential	Inspections Performed (includes	VFD	
Month	Meetings	remodel)	Residential	Addition	Remodel	reinspections)	Inspections	
January	12	98	2	1	1	235	235 Unavailable	
February	10	154	3	0	3	292	292 Unavailable	
March	14	130	2	1	4	335	335 Unavailable	_
April	7	92	0	0	3	214	214 Unavailable	
May	111	96	0	1	4	277	277 Unavailable	
June	6	132	2	0	3	240	240 Unavailable	
July	12	78	0	1	1	295	4	
August	111	155	3	3	4	358	5	
September	14	99	1	1	1	324	3	_
October	16	122	1	0	3	336	4	
November	10	126	1	0	5	303	2	
December	7	99	3	1	0	273	3	

Fermits Issued (monthly)	06	160	.137	79	101	137	.08	165	. 89	126	132	70		
VFD Inspections	235 Unavailable	Unavailable	Unavailable	214 Unavailable	277 Unavailable	Unavailable	4	5	3	4	2	3		21
Performed (includes reinspections)	235	292	335	214	277	240	295	358	324	336	303	273		3482
Residential Remodel	1	3	4	3	4	3	1	4	1	3	5	0		32
Residential Addition	-	0	1	0	1	0	1	3	1	0	0	1		6
New Residential	2	3	2	0	0	2	0	3	1	1	1	3		18
(excludes new construction, add., remodel)	98	154	130	92	96	132	78	155	65	122	126	99		1286
Pre-Development Meetings	12	10	14	7	111	6	12	111	14	16	10	7		133
													-	

YTD Total



AGENDA REQUEST City of Bunker Hill Village City Council

Agenda Date:

January 16, 2024

Agenda Item:

IX

Subject:

Purchase and Installation of Gateway Equipment

Exhibits:

Contract

Funding:

Capital Improvement Program

\$60,100.00

Presenter(s):

Elvin Hernandez, Director of Public Works

Executive Summary

The FY 2024 Capital Improvement Plan includes funding for water meter replacements and associated infrastructure. In an effort to improve how the City reads meters, staff began exploring the conversion from Automatic Meter Reading (AMR) to Advanced Metering Infrastructure (AMI). The City's current meter reading process through AMR requires Public Works crews to drive-by properties to capture meter data. This process can often be time-consuming and takes one staff member out of service to complete the reads. This does not include time dedicated to complete meter re-reads, downloads, or manual check of a non-reading meter.

AMI will allow a more frequent collection and accurate water usage data to improve billing, advance leak detection, and overall improve water management. This system requires the installation of two gateway antennas and equipment at strategic locations identified by a propagation study that identifies the coverage area. The two locations include Water Plant #1 (Taylorcrest Rd.) and Water Plant #2 (City Hall).

This conversion also accounts for recent software upgrades made that will provide residents the option to sign up to their own portal to view daily usage and the ability to set usage alerts. Staff will also be able to monitor usage and will assist better when explaining billing matters.

The total estimated cost for the purchase and installation of AMI gateway equipment is \$60,100.00. Funding for this system is included as part of the overall meter replacement project identified and approved in both the FY 2023 and FY 2024 Annual Budgets. The City Hall site will utilize an existing abandoned pole that meets height requirements. Construction will be required to install a mono pole at Water Plant #1 and will be presented to Council separately for approval.

Core and Main is the sole source authorized provider of the City's meters and software (Neptune) and is exempt from formal bid requirements per Local Government Code Chapter 252.022.

Recommended Action

Staff recommends that City Council approve a contract with Core & Main in the amount of \$60,100.00 for the installation of gateway equipment.



Bid Proposal for AMI Upgrade and Gateway Installation Estimate

CITY	OF	RII	NKER	HIII	VIII	AGE
G	W II		2 AR DA T DA		W KILL	

11977 MEMORIAL DR HOUSTON, TX 77024

Job

AMI Upgrade and Gateway Installation Estimate Bunker Hill Village, TX Bid Date: 01/31/2024

Bid #: 2903141

Sales Representative

Jarrett Rabroker
(T) 713-672-1472
(F) 713-672-8111
Jarrett.Rabroker@coreandmain.com

Core & Main

4053 Homestead Rd Houston, TX 77028 (T) 7136721472

NOTES

CUSTOMER

CONTACT



Bid Proposal for AMI Upgrade and Gateway Installation Estimate

CITY OF BUNKER HILL VILLAGE

Job Location: Bunker Hill Village, TX

Bid Date: 01/31/2024 **Core & Main** 2903141

Core & Main

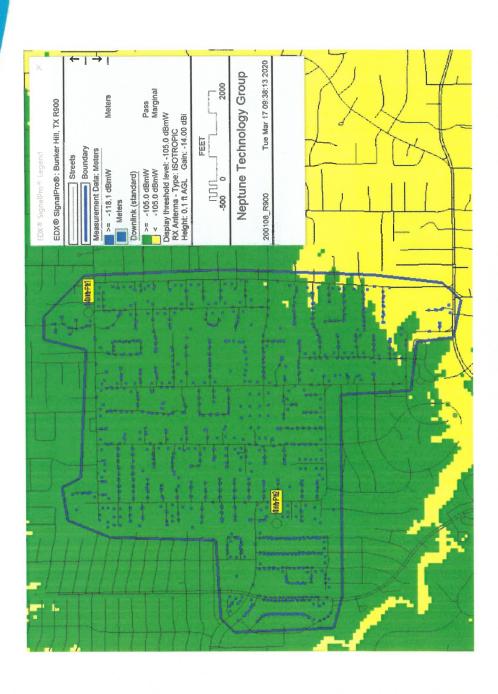
4053 Homestead Rd

Houston, TX 77028 **Phone:** 7136721472

Fax: 7136728111

Seq#	Qty	Description	Units	Price	Ext Price
10		GATEWAY EQUIPMENT			
20	2	NEPTUNE 13458-000 GATEWAY V4 CELLULAR (CDMA/GPRS)	EA	10,350.00	20,700.00
30	2	NEPT R900 GATEWAY RF ANTENNA 13146-100	EA	400.00	800.00
40	2	13070-100 OUTDOOR UPS SYSTEM	EA	2,500.00	5,000.00
. 144		SUBTO	TAL (Avg. Ba	ased On 1LS)	26,500.00
		Averag	e price per	LS	26,500.00
50		GATEWAY INSTALLATION	9 12 1 92 1 2 204 1		
60	2	INSTALLATION OF GATEWAY COLLECTOR (EACH: PER COLLECTOR)	EA	13,500.00	27,000.00
70	2	MOBILIZATION CHARGE	EA	3,300.00	6,600.00
	7 444 1	SUBTO	TAL (Avg. B	ased On 1LS)	33,600.00
		Averag	e price per	LS	33,600.00
		2 to # 10 state 10 s		Sub Total	60,100.00
				Tax	0.00
				Total	60,100.00

UNLESS OTHERWISE SPECIFIED HEREIN, PRICES QUOTED ARE VALID IF ACCEPTED BY CUSTOMER AND PRODUCTS ARE RELEASED BY CUSTOMER FOR MANUFACTURE WITHIN THIRTY (30) CALENDAR DAYS FROM THE DATE OF THIS QUOTATION. CORE & MAIN LP RESERVES THE RIGHT TO INCREASE PRICES TO ADDRESS FACTORS, INCLUDING BUT NOT LIMITED TO, GOVERNMENT REGULATIONS, TARIFFS, TRANSPORTATION, FUEL AND RAW MATERIAL COSTS. DELIVERY WILL COMMENCE BASED UPON MANUFACTURER LEAD TIMES. ANY MATERIAL DELIVERIES DELAYED BEYOND MANUFACTURER LEAD TIMES MAY BE SUBJECT TO PRICE INCREASES AND/OR APPLICABLE STORAGE FEES. THIS BID PROPOSAL IS CONTINGENT UPON BUYER'S ACCEPTANCE OF SELLER'S TERMS AND CONDITIONS OF SALE, AS MODIFIED FROM TIME TO TIME, WHICH CAN BE FOUND AT: https://coreandmain.com/TandC/





AGENDA REQUEST

City of Bunker Hill Village

City Council

Agenda Date:

January 16, 2024

Agenda Item:

X

Subject:

Tree Ordinance Review

Exhibits:

Tree Ordinance

Sec. 4-183

Sec. 4-185

Funding:

N/A

Presenter(s):

Elvin Hernandez, Director of Public Works

Executive Summary

The purpose of the City's tree ordinance is to preserve and enhance the desirability of the city by requiring careful site planning; the protection of trees during construction to contribute to the long-term viability of existing trees; prohibiting indiscriminate cutting or clearing of trees; and encouraging the increase of the urban canopy.

In response to feedback received from the Planning and Zoning Commission, residents, and building developers, staff is currently in the preliminary phase of reviewing the City's tree ordinance to identify areas that may benefit from updates and eliminate any ambiguity in the language. Staff recommends addressing and clarifying any discrepancies to ensure that the code is clear, concise, and effective.

In discussions with the City Forester, staff has identified sections for review and potential updates under Chapter 4, Article VI of the Code of Ordinances:

- Sec. 4-183 Minimum tree requirement
- Sec. 4-185 Tree preservation, removal and replacement

Staff is requesting additional feedback, direction, and review of the tree ordinance and take any desired action.

Recommended Action

Staff recommends City Council provide feedback and direction.

Sec. 4-183. Minimum tree requirement

The minimum number of trees on each lot shall be one (1) tree for each one thousand (1,000) square feet of lot area rounded up to the nearest one thousand (1,000) square feet. Trees located on the public right of way that are adjacent to a lot or parcel shall not be considered as part of the required number. For new construction, a minimum of twenty-five (25) percent of the minimum number of trees shall be in the front yard of the property.

(Ord. No. 14-444, § 7, 10-21-14; Ord. No. 20-517, § 3, 1-21-20)

Sec. 4-185. Tree preservation, removal and replacement.

In order to preserve existing healthy, mature trees, the following table is provided to meet the minimum required tree count per lot.

Tree Classification and Size	Tree Count	Equivalent Tree Count
Qualified tree	1 Trees	2
10—15 inch diameter		
Protected tree	1 Trees	3
> 15 inch diameter		

Should qualified and protected trees be preserved as indicated above, the following tables are provided for determining the minimum required tree and trunk count.

District A—Requirements

The following table is provided to determine the tree ratio for District A:

A minimum number of trees/trunks	Tree Count	Minimum Trunk Count
Up to and including 30,000 sq. ft.	1 per 1,000 SF	12
> 30,001 sq. ft.	1 per 1,000 SF	17

District B-Requirements

The following table is provided to determine the tree ratio for District B:

A minimum number of trees/trunks	Tree Count	Minimum Trunk Count
Up to 12,999 sq ft	1 per 1,000 SF	5
13,000—14,999 sq. ft	1 per 1,000 SF	8
15,000—19,999 sq ft	1 per 1,000 SF	10
Over 20,000 sq. ft	Same criteria as District A	

The following apply for removal and replacement of specified trees for both Districts:

Tree(s) Proposed for Removal On the Approved Tree Planting List	Required Replacement	Replacement Number and Size Replacement Tree Must be on the Approved Tree Planting List
Any tree (healthy or diseased) 5—10 inch diameter DBH	Must be replaced if the lot tree count does not meet minimum requirement; Does not need to be replaced if tree count is met	1 Tree per every 1 removed must be 3 inches or greater caliper
Over 5 healthy qualified trees (10—15 inch diameter)	Must be replaced regardless of meeting minimum tree requirement; or participate in the offsite tree replacement program	1 Tree per every 5 removed must be 5-inch caliper and least 15 feet tall
Healthy protected tree > 15-inch diameter	Must be replaced regardless of meeting minimum tree requirement; or participate in the offsite tree replacement program	2 Trees per every 1 removed must be 5-inch caliper and least 15 feet tall

These requirements apply to all situations including planning for new construction and exterior remodeling/expansion/additions. Existing property owners requesting a tree removal permit without an active construction permit are required to meet minimum tree count requirements. Replacement trees above the minimum requirements do not apply. Each property owner shall verify that their property is currently in compliance with this article.

Any homeowner in continuous ownership of their home since before February 20, 1996 can remove a tree, remodel or expand without meeting the provisions of this section. However, all new construction and reconstruction must meet these requirements.

Any tree removed must not allow any portion of the tree to extend above six (6) inches of the surrounding soil. Any previously removed tree is required to meet this requirement.

Offsite tree replacement program. If replacement trees are required for a lot as detailed in this article and the minimum required number of trees for the lot both in terms of minimum trunk count and equivalent tree count is met, replacement trees may be purchased from the city to be planted in alternative locations around the city. The cost for each tree purchased is listed in the currently adopted fee schedule for the city. For each tree required, one offsite tree is required to be purchased. A combination of onsite and offsite replacement trees is allowed to meet the required tree count. Location of planting for any offsite tree purchased will be determined by the city.

(Ord. No. 14-444, § 7, 10-21-14; Ord. No. 15-458, § 4, 11-17-15; Ord. No. 20-517, § 5, 1-21-20)



AGENDA REQUEST City of Bunker Hill Village

City Council

Agenda Date:

January 16, 2024

Agenda Item:

XI

Subject:

Final Plat

Exhibits:

Final Plat

Funding:

N/A

Presenter(s):

Elvin Hernandez, Director of Public Works

Executive Summary

A preliminary plat for 11730 Wood Lane was presented to the Planning and Zoning Commission at the April 2023 meeting. During the plan review of a new home at 11730 Wood Lane, it was found that no final plat was recorded with Harris County. The property does not qualify for a short-term final plat as the property is on a private street and not within an existing public street circulation. The Commission unanimously recommended that the platting process move forward to the submission of a final plat.

At the November 2023 meeting, the Commission approved the final plat and recommended it be taken to City Council for approval. Staff and the City's consultant have reviewed the final plat and find that it meets all requirements of the City's ordinances.

Recommended Action

Staff and the Planning and Zoning Commission recommend that the City Council approve the final plat for 11730 Wood Lane.



AGENDA REQUEST City of Bunker Hill Village City Council

Agenda Date:

January 16, 2024

Agenda Item:

XII

Subject:

May 4, 2024 Election

Exhibits:

Proposed Ordinance

Funding:

N/A

Presenter(s):

Gerardo Barrera, City Administrator

Executive Summary

The City of Bunker Hill Village holds its election on the first Saturday in May of each year. The election for Councilmember Positions 1, 2, and 3 are held in even-numbered years, and the election for Mayor and Councilmember Positions 4 and 5 are held in odd-numbered years.

The City will hold a Joint Election with Spring Branch Independent School District (SBISD) to conduct the City's General Election on Saturday, May 4, 2024, to elect Councilmember Positions 1, 2, and 3.

The proposed ordinance (attached) calls for the May 4, 2024 General Election.

Filing for a place on the ballot will begin January 17, 2024, and will end February 16, 2024.

Recommended Action

Staff recommends that City Council approve an ordinance calling for the May 4, 2024 Election.

ORDINANCE NO. 24 - XXX

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 4, 2024, FOR THE PURPOSE OF ELECTING THREE COUNCILMEMBERS (POSITION NOS. 1, 2, AND 3); PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

<u>Section 1</u>. In accordance with the general laws and Constitution of the State of Texas, a General Municipal Election is hereby called and ordered for the 1st Saturday in May 2024, the same being the 4th day of said month, at which general election all qualified voters of the City may vote for the purpose of electing the following officials of the City:

Councilmember, Position 1 Councilmember, Position 2 Councilmember, Position 3

Section 2. No person's name shall be placed upon the official ballot as a candidate for any of the above-mentioned positions unless such person has filed his or her sworn application, as provided by Section 141.031 of the TEXAS ELECTION CODE, with the City Secretary of the City at the City Offices, located at 11977 Memorial Drive, Houston, Texas 77024, not later than five o'clock (5:00) p.m. on the seventy eighth (78th) day before the date of such election (February 16, 2024). The City Secretary shall note on the face of each such application the date and time of its filing. Such application shall include the office the candidate is seeking and, if applicable, the position number of such position.

Section 3. The candidates receiving the highest number of votes in each of the positions to be filled at such election shall be declared elected to such positions.

Section 4. The order in which the names of the candidates are to be printed on the ballot for the general and special election shall be determined by a drawing by the City Secretary, as provided by Section 52.094 of the TEXAS ELECTION CODE. The City Secretary shall post a notice in her office of the date, hour and place of drawing. Such notice shall remain posted continuously for seventy-two (72) hours immediately proceeding the scheduled time of the drawing, and personal notice shall also be given to any candidate who makes written request for such notice and furnishes to the City Secretary a self-addressed, stamped envelope. Each candidate involved in the drawing, or his/her designated representative, shall have a right to be present and observe the drawing.

<u>Section 5.</u> Notice of said election shall be given in accordance with the provisions of the TEXAS ELECTION CODE and returns of such notice shall be made as provided for in said Code. The Mayor shall issue all necessary orders and writs for such election, and returns of such election shall be made to the City Secretary immediately after the closing of the polls.

Section 6. Said election shall be held in accordance with the TEXAS ELECTION CODE and the Federal Voting Rights Act of 1965, as amended.

PASSED, APPROVED AND ORDAINED on this 16th day of January, 2024.

	Robert P. Lord, Mayor
TTEST:	



AGENDA REQUEST

City of Bunker Hill Village

City Council

Agenda Date:

January 16, 2024

Agenda Item:

XIII

Subject:

Official Newspaper

Exhibits:

Proposed Ordinance

Funding:

N/A

Presenter(s):

Gerardo Barrera, City Administrator

Executive Summary

At the beginning of the year, Chapter 52.004 of the Texas Local Government Code requires municipalities to designate a public newspaper to be the municipality's official newspaper for all official publications for the year.

In previous years, the City has contracted with the Houston Community Newspaper (Memorial Examiner) as the designated official newspaper. Staff recommends the City continue with this publication.

At the November 2023 meeting, City Council unanimously approved a contract with Houston Community Newspaper for the period of January 1, 2024, to December 31, 2024, as part of the consent agenda. Costs will remain the same as in 2023.

Recommended Action

Staff recommends that City Council approve the ordinance amending the City's current ordinance and designating the Houston Community Newspaper as the City's official city newspaper.

ORDINANCE NO. 24-XXX

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY DELETING ALL OF SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, AND ADDING A NEW SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, SAID SECTION DESIGNATING THE MEMORIAL EXAMINER (HOUSTON COMMUNITY NEWSPAPER) AS THE OFFICIAL NEWSPAPER OF THE CITY; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT

* * * * * * * * *

WHEREAS, Section 52.004 of the Texas Local Government Code requires that the City Council of the City of Bunker Hill Village, Texas designate an Official Newspaper for the publication of legal notices; and

WHEREAS, the City Council finds it to be in the best interest of the citizens to designate the Memorial Examiner, a Houston Community Newspaper, as the City's Official Newspaper; now, therefore:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble are hereby found to be true and correct.

<u>Section 2</u>. The Code of Ordinances of the City of Bunker Hill Village, Texas, is hereby amended by deleting all of Section 2-4, Official Newspaper, of Article I, In General, of Chapter 2, Administration, a new Section 2-4 to read as follows:

The Memorial Examiner (Houston Community Newspaper (HCN)) a newspaper in general circulation in the City of Bunker Hill Village, and a newspaper qualified, able, and willing to publish legal notices and advertisements, is hereby and hereon selected and designated as the "Official Newspaper of the City of Bunker Hill Village."

The right to terminate this designation is hereby and hereon reserved by the Council of the City of Bunker Hill Village, Texas, and said city council has the right to terminate one (1) newspaper and designate another at any time.

<u>Section 3</u>. All ordinances or parts of ordinances inconsistent or in conflict herewith, are, to the extent of such inconsistency or conflict, hereby repealed.

PASSED, APPROVED AND ORDAINED on this 16th day of January, 2024.

	Robert P. Lord, Mayor
ATTEST:	in the state of th



AGENDA REQUEST City of Bunker Hill Village City Council

Agenda Date:

January 16, 2024

Agenda Item:

XIV

Subject:

Payment(s) Above \$50,000

Exhibits:

JLA Construction Solutions Application for Payment No. 11

Funding:

N/A

Presenter(s):

Gerardo Barrera, City Administrator

Executive Summary

At the November 2023 meeting, Council directed staff to remove expenditures exceeding \$50,000 from the consent agenda and present as separate line item(s) on the regular agenda for consideration and possible action.

The City has received one invoice this month that meets this consideration:

A. JLA Construction Solutions, Application for Payment No. 11 in the amount of \$70,665.20 for Public Works and Disaster Operations Building construction from September 1, 2023, to October 31, 2023.

Note - this invoice was for work done in September-October that also includes partial payment for new generator that was approved via Change Order at the June 2023 City Council meeting. This invoice has been paid.

Recommended Action

Staff recommends Council ratify payments that exceed \$50,000.00.

APPLICATION AND CERTIFICATION FOR PAYMENT	OR PAYMENT		AIA DOCUMENT G702	PAGE ONE OF	OF 1 PAGES 2
TO OWNER: City of Bunker Hill Village 11977 Memorial Dr	PROJECT:	City Hall Two Story Addition APPLICATION NO:	APPLICATION NO: ations Bld APPLICATION DATE:	11- Spe/Oct 11/13/23	Distribution to Owner
Houston, TX 77024		11977 Memonal Dr. Houston, TX 77024	PERIOD FROM: PERIOD TO:	9/1/23 10/31/23	
FROM CONTRACTOR: JLA Contraction Solutions 15825 SH 249, Suite #24 Houston, Texas 77086 Solutions	VIA ARCHITECT:	PGAL, Inc. 3131 Briarpark Dr. Ste 200 Houston, TX 77042	PROJECT NO:	1005980	CONTRACTOR
CONTRACT FOR; General Construction			CONTRACT DATE:	6/21/22	
CONTRACTOR'S APPLICATION FOR PAYMENT Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.	AYMENT ith the Contract.		The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now \$\frac{1}{4}\text{Re}\text{HM11111111.}	at to the best of the Coid by this Application fents, that all amounts hes for Payment were isst on shown herein is now	ntractor's knowledge. or Payment has been completed ave been paid by the Contractor ted and payments received dtw111111111
NYTRACT SUM	69 69	1741514.00 88095.00 1829609.00 1812609.00	CONTRACTOR: JLA CONSTRUCTION SOLUTIONS LE TOTAL PUBL. By:	ION SOLUTIONS LEGISLAND A A A A A A A A A A A A A A A A A A	NNIST SANTANTON SON THE SANTANT SON THE SANTANTO
5. RETAINAGE. a. (Column D+ Eon G703) b. (Column F on G703)	90630.45		State of: TX Subscribed and swort obefore methis Notary Public My Commission expires: 5.04.2026	Comprison of Compr	Experience of the control of the con
Total Retainage (Lines 5a + 5b or Total Total in Column 1 of G703) 6. TOTAL EARNED LESS RETAINAGE	99 99 	90630.45	ARCHITECT'S CERTIFICATE FOR PAYMENT in accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the	CATE FOR Pents, based on on-site of	AYMENT observations and the data rithat to the best of the
EVIOUS ENT (Lin T PAYM E TO FIN	<i>S</i> 1	1496410.00 7066520 107630.45	Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED. \$70,665.20	to belief the Work has progressed ontract Documents, and the Con \$70,665.20	ogressed as indicated, the quality is the Contractor is entitled to \$5.20
(Tine 5) less Line 6)	OLACAMARA	SINDER INTERVIEW	(Access overloan if amount contified diffuse from the amount amplied litting all figures on this	differs from the amen	m applied Initial all figures on this
C. HANGE OKDEK SUMMAKY Total changes approved	AUDI LONS	DEDOC HONS	Application and on the Continuation S	Sheet that are changed	distribution of minimation Sheet that are changed to conform to the amount certified.)
in previous months by Owner Total approved this Month	00.040,886		Avenue :		Date: 1/4/2024
TOTALS	\$88,095.00	80.00	This Conficate is not negotiable. The AMOUNT CERTIFIED is payable only to the	AMOUNT CERTIFIED i	s payable only to the
NET CHANGES by Change Order		00.888.095.00	Contrattor named herein. Issuance, payment and acceptance of payment are without prejudice to any rickts of the Owner or Contractor under this Contract.	ment and acceptance of Contractor under this C	payment are without contract.

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APPLICATION NO:
APPLICATION NO:
APPLICATION DATE:
PERIOD FROM:
PERIOD TO:
ARCHITECTS PROJECT NO: ALA DOCUMENT G703 ALA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

5	CONTINUE ALION SHEET			ALA DOCUMENT G703	703			PAGE OF PAGES	
AIA Do	D CERTIFICATION FOR PAYMENT, containin	g City of Bunker Hil	g City of Runker Hill Village - 2 Story City Hall Addition	v Hall Addition			API APPLI	APPLICATION NO: APPLICATION DATE:	11- Sep/Oct 11/13/23
Contrac In tabul	Contractors signed certification is autaured. In abulations below, amounts are stated to the nearest dollar.	Public Works & Disaster Building	aster Building					PERIOD FROM: PERIOD TO:	9/1/23
Use Col	thin I on Condacts where variable reminage for this follows that						ARCHITEC	ARCHITECT'S PROJECT NO:	1005980
A	B	C	Д	Ħ	Ħ	Ð		H	
ITEM	DESCRIPTION OF WORK	SCHEDULED	WORK COMPLETED	MPLETED	MATERIALS	TOTAL	» (BALANCE	KEI AINAGE
NO		VALUE	FROM PREVIOUS APPLICATION	THIS PERIOD	PRESENTLY	COMPLETED AND STORED	(C) + (D)	(C - G)	IF VARIABLE RATE)
			(D+E)		(NOT IN D OR E)	TO DATE (D+E+F)			
-	Janam Lymance	\$337,334.00	\$332,334.00	\$4,000.00		\$336,334.00	100%	\$1,000.00	\$16,816.70
۰, ر	Valida Lypansos	\$90,000.00	\$90,000.00	\$0.00		\$90,000.00	100%	\$0.00	\$4,500.00
4- 64	Olic Wolk.	\$275,000.00	\$275,000.00	\$0.00		\$275,000.00	100%	\$0.00	\$13,750.00
	Manager	\$21,500.00	\$21,500.00	\$0.00		\$21,500.00	100%	\$0.00	\$1,075.00
4 4	Massouny	\$199,900.00	\$199,900.00	\$0.00		\$199,900.00	100%	\$0.00	\$9,995.00
	Wells World Diation & Ormanocitee	\$30,000.00	\$28,500.00	\$1,500.00		\$30,000.00	100%	\$0.00	\$1,500.00
2 1	Wody, I tastes & Composited Tharmal & moietime projection	\$70,000.00	\$70,000.00	\$0.00		\$70,000.00	100%	\$0.00	\$3,500.00
	Autominas	\$111,000.00	\$96,000.00	\$10,000.00		\$106,000.00	%56	\$5,000.00	\$5,300.00
0	Opcumgo	\$100,000.00	\$85,000.00	\$10,000.00		\$95,000.00	%56	\$5,000.00	\$4,750.00
5	Summistine	\$40,226.00	\$33,726.00	\$6,500.00		\$40,226.00	100%	\$0.00	\$2,011.30
2 =	Contraction	\$15,000.00	\$15,000.00	\$0.00		\$15,000.00	100%	\$0.00	\$750.00
15.21		\$28,965.00	\$28,965.00	\$0.00		\$28,965.00	100%	\$0.00	\$1,448.25
15,00		\$77,500.00	\$76,500.00	\$1,000.00		\$77,500.00	100%	\$0.00	\$3,875.00
15.22		\$105,000.00	\$104,000.00	\$1,000.00		\$105,000.00	100%	\$0.00	\$5,250.00
16.76	\neg	\$147,700.00	\$146,700.00	\$1,000.00		\$147,700.00	100%	\$0.00	\$7,385.00
10,01		\$92,389.00				\$87,389.00	%56	\$2,500.00	\$4,369.45
	Electrical Service Upgrad		\$67,250.00	\$0.00					
	Sidewalk		\$20,139.00	\$0.00					
	Concrete Pad		\$2,500.00	\$0.00					
×	City Hall Improvements Change Order #1	\$88,095.00	\$84,595.00	\$2,500.00		\$87,095.00	%66	\$1,000.00	\$4,354.75
	City Hall Generator CO # 2	\$77,457.00		\$36,884.42					
			00 000 Main 100	CA 200 ALCO		010 500 000	7050	\$14 500 00	\$00 630 45
	GRAND TOTALS	\$1,907,066.00	\$1,77,609.00	3/4,384.42		\$1,012,002.00	37.00	20.00.414	21.00000
Distance of the latest designation of the la									

SFAIA DOCUMENT GT03 · CONTINUATION SHEET FOR GT02 · 1832 EDITION · AIA · ® 1892

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