

Recognition

by the

CITY OF BUNKER HILL VILLAGE, TEXAS

WHEREAS, Mr. David Eby was appointed as City Administrator of the City of Bunker Hill Village in August 1988 serving in this position until September 1994; and

WHEREAS, Mr. Eby was a graduate from Texas A&M University and was an outstanding Civil Engineer that dedicated his career to serving the public and private sector; and

WHEREAS, Mr. Eby faithfully served the Mayor, City Council, and Residents of Bunker Hill Village and earned respect and high regard during his tenure and extended his service to provide a seamless transition to a new Administrator in 1995; and

WHEREAS, Mr. Eby passed away on March 28, 2021.

NOW, THEREFORE,

On behalf of the City Council of the
City of Bunker Hill Village,

*I, Mayor Robert P. Lord, do hereby recognize and appreciate the
faithful service of*

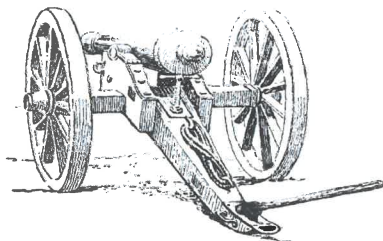
Mr. David Eby

As Bunker Hill Village's City Administrator

And extend to his family the City's deepest sympathy.

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of Bunker Hill Village to be affixed this 20th day of April 2021.

Robert P. Lord, Mayor



Proclamation

by the

CITY OF BUNKER HILL VILLAGE, TEXAS

WHEREAS, Administrative Professionals Day was originally organized in 1952 as “National Secretaries Day” by the National Secretaries Association (now known as the International Association of Administrative Professionals); and

WHEREAS, administrative professionals include those individuals who are responsible for administrative tasks and coordination of information in support of an office-related environment and who are dedicated to furthering their personal and professional growth in their chosen profession; and

WHEREAS, administrative professionals of the City of Bunker Hill Village serve tirelessly; and work for the support of the Mayor, City Council, Staff and all Residents to provide services for the betterment of the City of Bunker Hill Village; and

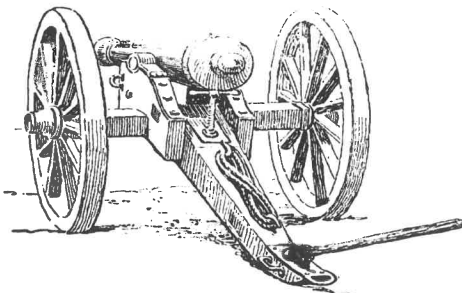
WHEREAS, the administrative professionals are the unsung office heroes.

NOW, THEREFORE, as Mayor of the City of Bunker Hill Village, I, Robert P. Lord, do hereby proclaim Wednesday, April 21, 2021 as

"Administrative Professionals Day" in The City of Bunker Hill Village, Texas

The City sends our appreciation to ***Municipal Court Administrator/Office Manager Valerie Cantu and Utility Billing/Permit Clerk Laurie Gantt*** for their excellent work and service to our community!

In Witness Whereof, I have hereunto set my hand and have caused the Official Seal of the City of Bunker Hill Village to be affixed this 20th day of April, 2021.



Robert P. Lord, Mayor

Proclamation

CITY OF BUNKER HILL VILLAGE, TEXAS

WHEREAS, We all have a responsibility, as individuals, neighbors, community members and citizens of the City of Bunker Hill Village, Harris County, Texas to help create healthy, safe and nurturing experiences for children; and

WHEREAS, Safe and healthy childhoods help produce confident and successful adults; and

WHEREAS, The majority of child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community; and

WHEREAS, Child abuse and neglect can be reduced by making sure every family has the support they need and deserve to raise their children in a healthy environment; and

WHEREAS, It is recognized that no one person can do everything, but that everyone can do something, and together we can create change for the better; and

WHEREAS, Effective prevention programs succeed because of partnerships among agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community; and

WHEREAS, The Exchange Club of Memorial-Houston has pledged to continue to work tirelessly to protect and serve the children of Harris County; and

WHEREAS, The City of Bunker Hill Village applauds the Memorial Exchange Club for its dedicated work in the prevention of child abuse in our community; and supports their efforts and all others who observe this important cause in their mission to bring awareness of this tragic problem to the forefront; and to help make our community a stronger and more loving City where children will be able to grow and thrive without fear or harm.

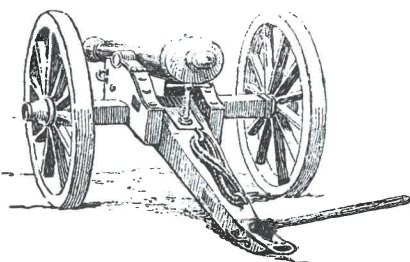
NOW, THEREFORE, as Mayor of the City of Bunker Hill Village, Texas,

I, Robert P. Lord, hereby proclaim the month of April 2021 to be:

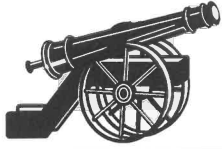
"Child Abuse Prevention Month"

In the City of Bunker Hill Village, Harris County, Texas and I urge all citizens to engage in activities that strengthen families and communities to provide the optimal environment for children to learn, grow and thrive so that all children have the benefit of happy, healthy and safe childhoods.

In Witness Whereof, I have hereunto set my hand and caused to be affixed the seal of the City of Bunker Hill Village, Texas on this 20th day of April in the year 2021.



Robert P. Lord, Mayor



CITY OF BUNKER HILL VILLAGE
CITY COUNCIL
Agenda Request

Agenda Date: April 20, 2021

Agenda Item No: VI

Subject/Proceeding: FIRE COMMISSION LIAISON REPORT

Exhibits: 2021 Year to Date Response Data
Letter from Commission Chair Regarding Fire Station Reconstruction

Clearance: Karen Glynn, City Administrator

Executive Summary

This Month's Fire Commission Liaison Report will include the following items:

- A. Update on Activities
- B. Update on 2022 Annual Budget Process and Discussions

The City's Liaison will provide the Activities Report.

The Year-to-Date Summary and Letter regarding the Fire Station Reconstruction was provided by the Fire Chief.

Village Fire Department



901 Corbindale Rd
Houston, Texas 77024
(713) 468-7941
(713) 468-5039 FAX

Protecting and Serving the Cities of:

BUNKER HILL VILLAGE
HEDWIG VILLAGE
HILSHIRE VILLAGE
HUNTERS CREEK VILLAGE
PINEY POINT VILLAGE
SPRING VALLEY VILLAGE

The Honorable Brian T. Muecke

Mayor, City of Hedwig Village

The Honorable Russell Herron

Mayor, City of Hilshire Village

The Honorable Jim Pappas

Mayor, City of Hunters Creek Village

The Honorable Mark Kobelan

Mayor, City of Piney Point Village

The Honorable Marcus Vajdos

Mayor, City of Spring Valley Village

April 9, 2021

Re: Facility Renovations

Dear Mayors:

As you know, the Village Fire Commission has awarded the construction contract for renovation of the fire station and solidified the other cost elements involved in the renovation.

During a special board meeting April 8, 2021, the Village Fire Department Board of Commissioners voted unanimously for the Fire Commission to request the cities to allow them to spend an additional \$200,000 over the current construction budget of \$5,700,311.50, increasing the budget to \$5,900,311.50, with the proviso that money will not create any additional assessments to the cities. The monies will be funded by other sources: 2020 audit surplus, EMS revenue, and/or the 2021 money allocated to the capital replacement fund.

In order to confirm this, we ask that you put on your City's agenda and approve amending the 2021 construction budget from \$5,700,311.50 to \$5,900,311.50 with the proviso that it will not increase the Cities' assessment but will be funded by other potential sources.

- a. 2020 audit surplus
- b. EMS revenue to the end of 2021
- c. 2021 Capital Replacement allocation

Respectfully,

Allen Carpenter, Chairman

Village Fire Department



901 Corbindale Rd
Houston, Texas 77024
(713) 468-7941
(713) 468-5039 FAX

Protecting and Serving the Cities of:

BUNKER HILL VILLAGE
HEDWIG VILLAGE
HILSHIRE VILLAGE
HUNTERS CREEK VILLAGE
PINEY POINT VILLAGE
SPRING VALLEY VILLAGE

To: Ms. Kelly Johnson, City of Hedwig Village
Ms. Susan Blevins, City of Hilshire Village
Mr. Tom Fullen, City of Hunters Creek Village
Ms. Karen Farris, City of Piney Point Village
Ms. Julie Robinson, City of Spring Valley
Ms. Karen Glynn, City of Bunker Hill Village

CC: Village Fire Department Commissioner and Alternates

From: Marlo Longoria

Date: April 9, 2021

Re: Facility Renovations

During a special board meeting April 8, 2021, the Village Fire Department Board of Commissioners voted unanimously for the Fire Commission to request the cities to allow them to spend an additional \$200,000 over the current construction budget of \$5,700,311.50, increasing the budget to \$5,900,311.50, with the proviso that money will not create any additional assessments to the cities. The monies will be funded by other sources: 2020 audit surplus, EMS revenue, and/or the 2021 money allocated to the capital replacement fund.

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- a. 2020 audit surplus
- b. EMS revenue to the end of 2021
- c. 2021 Capital Replacement allocation

Marlo Longoria
Marlo Longoria

Year to Date - March 31, 2021

1	Total Number of YTD Incidents 2021										Life Threatening (LT) Fire Incidents			15														
	2		3		4		5		6		7		8		9		10		11		12		13		14		15	
	Fire	EMS	Total	# LT EMS	Natl Stand. 6:30	of 90%	Natl. Stand 10:30	of 90%	1st Resp. Time	ALS Resp Time	# LT Fire	Natl Stand. 6:50	of 90%	Response Time	Fire	EMS	% of 2021 Calls are:	Fire	EMS	% of Fire Calls								
Bunker Hill Village	93	30	123	16	4:21	100%	7:07	100%	100%	1	3:25	100%	3:25	76%	24%	44	47%											
Hedwig Village	52	48	100	29	3:13	100%	3:13	100%	100%	8	3:56	100%	3:56	52%	48%	13	25%											
Hilshire Village	14	11	25	6	3:32	100%	3:56	100%	100%	1	3:19	100%	3:19	56%	44%	4	0%											
Hunters Creek Village	108	52	160	25	3:46	100%	5:38	100%	100%	9	4:18	100%	4:18	68%	33%	62	57%											
Piney Point Village	89	43	132	18	4:15	100%	5:00	100%	100%	9	5:28	100%	5:28	67%	33%	37	42%											
Spring Valley Village	80	33	113	19	2:25	100%	4:04	100%	100%	8	2:51	100%	2:51	71%	29%	22	28%											
Houston	31	0	31							36	3:53	100%	3:53	68%	32%	182	33%											
Totals	467	217	684	113	3:35	100%	4:49	100%	100%	36	3:53	100%	3:53	68%	32%	182	33%											

Notes: ALL Response Time categories include from the receipt of the call at the Primary Dispatch to arrival on location of the responding units.

Column 1: Reflects the cities listed within the chart.

Column 2: Reflects the year to date number of "fire" type calls within each jurisdiction. Includes: fires, vehicle collisions, gas leaks, rescues, tree in roadways, and others.

Column 3: Reflects the year to date number of "EMS" calls within each jurisdiction.

Column 4: Reflects the year to date, total number of all calls within each jurisdiction.

Column 5: Reflects the year to date, number of "life threatening EMS" calls within each jurisdiction. Includes: heart attacks, strokes, seizures, cardiac arrest, seizures and others.

Column 6, Row A: Reflects the "National Standard for total response time for life threatening EMS Calls of 6 minutes 30 seconds.

Column 6: Reflects the year to date, first responder's response times for each jurisdiction.

Column 7, Row A: Reflects the National Standard of the percentage of calls which the national standard should be met: 90%

Column 7: Reflects the year to date, percentage of calls which the national standard is met during life threatening EMS calls.

Column 8 Row A: Reflects the National Standard for total response time for life threatening EMS calls for arrival of Advanced Life Support Equipment and Personnel: 10 minutes 30 seconds.

Column 8: Reflects the year to date, Advanced Life Support equipment and personnel response time for life threatening calls within each jurisdiction.

Column 9 Row A: Reflects the National Standard of the percentage of calls which the ALS standard should be met: 90%

Column 9: Reflects the year to date, percentage of calls, which the national standards is met of ALS response for each jurisdiction.

Column 10: Reflects the year to date, number of life threatening "Fire Type" calls within each jurisdiction.

Column 11: Reflects the year to date, average total response time to fire type calls within each jurisdiction.

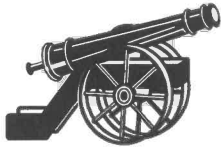
Column 12: Reflects the year to date, percentage of life threatening fire type calls which meet or exceed the National Standard.

Column 13: Reflects the year to date, percentage of calls which our "fire type" calls.

Column 14: Reflects the year to date, percentage of call which our "EMS" calls.

Column 15: Reflects the year to date number of Fire Alarms within each jurisdiction.

Column 16: Reflects the percentage of fire type calls which are fire alarms.



CITY OF BUNKER HILL VILLAGE
CITY COUNCIL
Agenda Request

Agenda Date: April 20, 2021

Agenda Item No: VII

Subject/Proceeding: Police Commissioner's Report

Exhibits: Chief's Monthly Reports:
March 2021

- Fire Department Assists
- 2021 Burglary Map
- 2021 Auto Burglary Map
- ALPR Pin Maps
- ALPR Recoveries & List
- ALPR Graphs
- 2021 Total Incidents to Date
- Officer Committed Time Report to Date

Fiscal Year 2022 Proposed Budget
Fiscal Year 2022 Proposed Budget PowerPoint

Clearance: Karen Glynn, City Administrator

Executive Summary

The Police Commission Report will include the following items:

- A. Update on Activities
- B. Consideration and Possible Action Regarding the Proposed 2022 Memorial Villages Police Department Budget in the amount of \$6,299,250.00 with Bunker Hill Village's 2022 Assessment being \$2,099,750.00

The Chief has provided all documents including the proposed 2022 Budget. The proposed 2022 Budget was presented to the Council at the March 2021 Meeting. It has since been increased from a 2.99% increase to a 3.11% increase as a result of adjustments to fuel and a few other items. The 2022 Budget was adopted by the Police Commission on Monday, April 12, 2021 to be presented to the Cities for adoption. The Chief will present the budget and changes since the previous discussion.

The Police Commissioner and Police Chief will present these items.



Memorial Villages Police Department
 11981 Memorial Drive
 Houston, Texas 77024
 Tel. (713) 365-3701

Raymond Schultz
 Chief of Police

April 12, 2021

TO: MVPD Police Commissioners
 FROM: R. Schultz, Chief of Police
 REF: March Monthly Report

During the month of March MVPD responded/handled a total of 7,617 calls/incidents. 6,404 House watch checks were conducted. 144 traffic stops were initiated with 159 citations being issued for 280 violations. (Note: 11 Assists in Hedwig, 68 in Houston, 2 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	2321/5241	1943/4119	5	26/35/61	3@3:07
Piney Point:	1696/3948	1378/2953	9	18/47/65	3@4:06
Hunters Creek:	3481/6970	3067/5739	2	16/13/29	4@4:51
				Cites/Warn/Total	10@4:06

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	161	Ord. Violations:	21	Speeding:	60
Accidents:	16	Information:	139	Exp. Registration:	25
ALPR Hits:	105	Suspicious Situations:	91	No Ins:	16
Assist Fire:	50	Welfare Checks:	10	No License	31
Assist EMS:	29			Stop Sign	27

This month the department generated a total of 85 police reports.

Crimes Against of Persons (4)

Assault	3
Crime against a Child	1

Crimes Against Property (27)

Burglary of a Motor Vehicle	6	Theft Misd.	5
Fraud/ID	15	Theft (Felony)	1

Petty/Quality of Life Crimes/Events (54)

ALPR Hits (valid)	6	ALPR Hit Investigations	6
Misc. Reports	34	Information Reports	8

Arrest Summary: Individuals Arrested (7)

Warrants	3	Felony	1
Class 3 Arrests	2	DWI	1

Budget YTD:	Expense	Budget	%
• Personnel Expense:	1,031,108	5,040,063	20.5%
• Operating Expense:	276,252	899,881	30.6%
• Total M&O Expenditures:	1,307,360	5,939,944	22.0%
• Capital Expenses:	76	169,500	0%
• Net Expenses:	1,307,436	6,109,444	21%

Follow-up on Previous Month Items/Requests from Commission

- March 2, 2021 the MVPD participated in the Bridies fore Blues Fund Raiser hosted by area residents Hunter and Harrison Lee. The event was huge success with proceeds going towards the Police Foundation.
- Commander Sission submitted his formal Letter of Intent to retire effective May 1, 2021.
- The 2020 financial audit has officially started. Victoria is providing documents to the Auditors.

Personnel Changes/Issues/Updates

- Officer Andy Lowrie started with the MVPD and is currently assigned to dayshift riding with Officer Nash.
- MVPD tested 5 applicants. All completed the written examination and physical assessment. Backgrounds have been initiated to determine eligibility.
- 5 officers completed the sergeants written examination. The top 4 scores are progressing to the assessment center scheduled for April 13, 2021.

Major/Significant Events

- The MVPD hosted a regional RAD Instructor certification class for Statewide RAD Instructors at Chapelwood. 16 instructors attended the training on how to deliver RAD in a post COVID-19 environment. Reserve Officer Michelle Owens is the State of Texas RAD Coordinator.
- 3/8/21 in the 11100 Block of Wickdale. Theft. The victim was having work done at her home and after the contractors left, she discovered that a ring was missing. As detectives began their investigation, they had contacted the employer of the contractors and had located the ring on a Pawn shop data base. Before the detectives could get to the pawn shop, the pawner/seller had retrieved the ring and then returned it to the victim by leaving it on the porch. Detectives were able to ID the employee as the thief who had taken the ring. The DA accepted charges on the suspect and the ring is now in the possession of the victim.

Status Update on any Major Projects

- Chief attended the 2021 Texas Police Chief's Association meeting in Fort Worth. This was the first in-person meeting since 2019. Workshops included discussions on Risk Reduction, Public Protests and Responses, Legislative Updates and other current topics.
- Staff received their second COVID-19 vaccinations on April 1, 2021.
- The transition from Blue Cross to United Health Care for Medical Insurance Coverage was completed and occurred at the end of March. Maureen worked many hours ensuring that there were no gaps in coverage and that all employees were moved to the new provider without interruption.

V-LINC new registrations in March: +30

BH – 1350(+12)

PP – 921 (+3)

HC – 1391 (+10)

Out of Area – 459 (+5)

March VFD Assists

Calls received directly by MVPD via 911/3700

<u>Priority Events</u>	<u>Average Response Times</u>
------------------------	-------------------------------

Total – 3	4:52
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Fire – 0	0
----------	---

EMS – 3	4:52
---------	------

By Village

BH Fire – 0	0
-------------	---

BH EMS – 0	0
------------	---

PP Fire – 0	0
-------------	---

PP EMS – 0	0
------------	---

HC Fire -0	0
------------	---

HC EMS -3	4:52
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Combined VFD Events (Priority + Radio)

Total – 59	3:28
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Fire – 41	3:01
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EMS – 18	4:18
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Radio Call Events

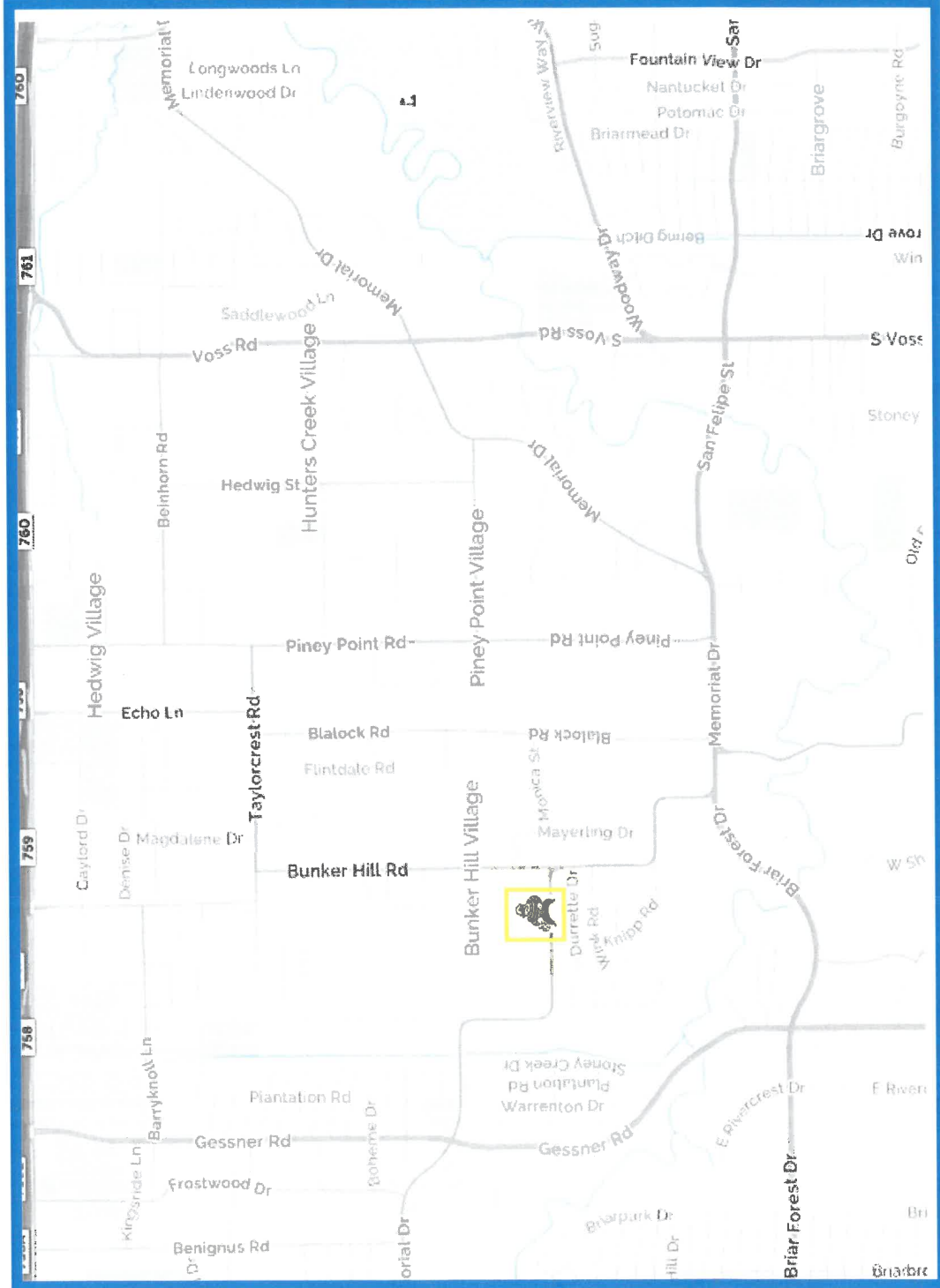
Total – 56	3:23
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Fire- 41	3:01
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EMS- 15	4:12
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2021 Burglary Map

Address Alarm POE
 302 Chapel Bell No Vacant (none)



2021 Robberies

Address MO



Daytime Burglary



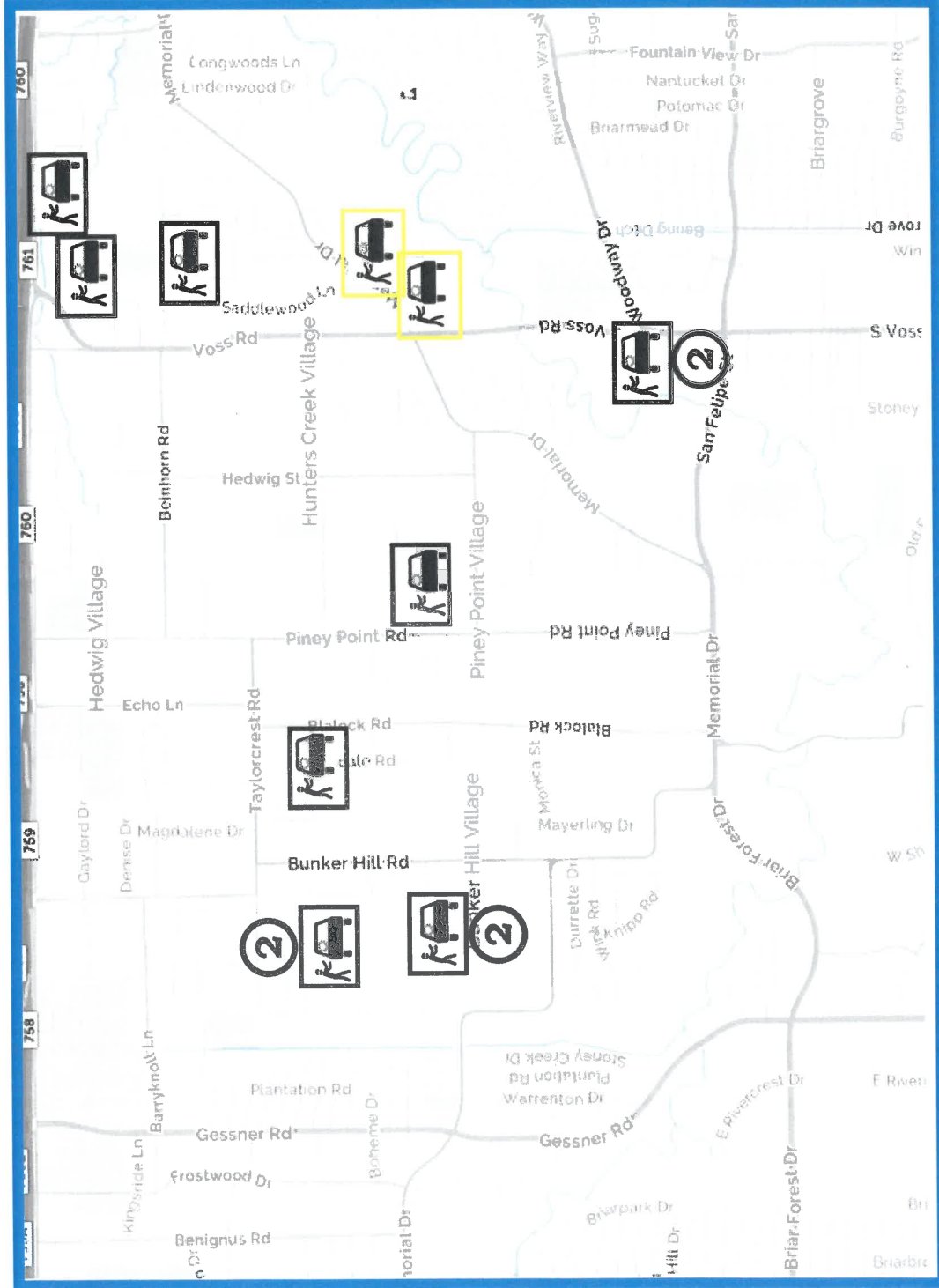
Nighttime Burglary



Robbery

2021 Auto Burglary Map

Address	POE
10709 Memorial (Jugging)	Side Win Smash
335 Knipp	UNL Door
11931 Broken Bough	UNL Door
348 Knipp	UNL Door
512 Knipp	UNL Door
8435 Katy Fwy	Side Win Smash
11322 Surrey Oaks	UNL Door
505 Ripplecreek	Truck Bed
7627 River Point	UNL Door
11734 Flintwood	UNL Door
7630 River Point	UNL Door
907 Tarrington	UNL Door
10610 N Evers Park	UNL Door





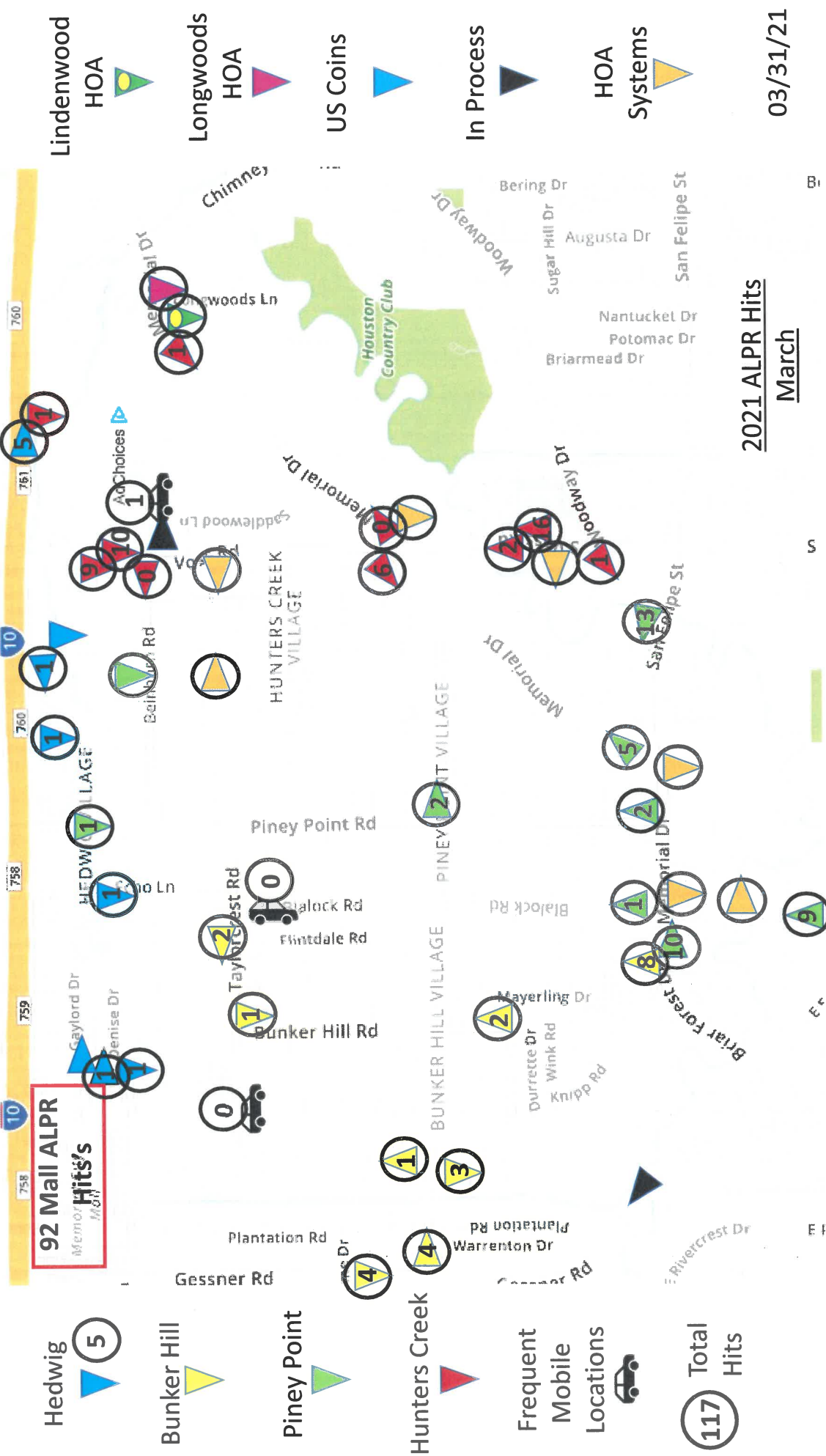
Daytime Burglary



Nighttime Burglary

2
3
4

3/31/21



92 Mall ALPR Hits
 Memorial
 Moth

2021 ALPR Hits
March

03/31/21



2021 ALPR Recoveries

March

03/31/21

Hedwig

Bunker Hill

Piney Point

Hunters Creek

Frequent Mobile Locations

Lindenwood HOA

Longwoods HOA

US Coins

In Process

HOA

Systems

6

Recovered Vehicles

1

Investigative Leads

E I

E 4

2

S

B

ALPR Recoveries						
Num	Plate	Vehicle	Loc	Val	Links	
1	KHM2376	Ford F350	22	\$ 48,000.00	Drugs-Meth	1/5/2021
2	MVL8705	Hyndi	10	\$ 14,000.00		11-Jan
3	GKR5588	Hond Civ	8	\$ 12,500.00	Fugitive/poss c	18-Jan
4	MWV2069	Chev Cruz	8	\$ 9,800.00	Fraud	20-Jan
5	R000293	Toy Cor	17	\$ 12,000.00	Rental/Cluck	21-Jan
6	LJP9550	Hynd SFE	19	\$ 14,000.00		28-Jan
7	DV48493	VW Jetta	14	\$ 17,500.00	Fel Warrant	29-Jan
8	MHT8564	Hond Acc	2	\$ 16,000.00	Car Jacking	31-Jan
9	9.49E+09	Chev Volt	8	\$ 38,000.00		2-Feb
10	DLJ392	Hond Acc	6	\$ 21,000.00	Fel Warrant	4-Feb
11	MPR6064	Toy Cor	12	\$ 14,000.00	Fug/Drugs	5-Feb
12	N541138	Chev Mal	8	\$ 21,000.00	Fug/Burg	8-Feb
13	BZ8K588	Ford Taur	23	\$ 8,000.00	Fraud	10-Feb
14	MNC3563	Cadi CTS	8	\$ 28,500.00		21-Feb
15	MYR3265	ToyHigh	US Coins	\$ 18,000.00	Fraud	3-Mar
16	89686F5	HYNSon	7	\$ 18,500.00	Fraud	4-Mar
17	KXS9288	Ford Focus	2	\$ 14,500.00	Fraud	11-Mar
18	MXL9491	Ford F350	22	\$ 31,000.00		18-Mar
19	NZN3882	AcuraTLX	8	\$ 24,500.00		22-Mar
20	GSC6637	Niss Alt	8	\$ 16,000.00		30-Mar
21	AW83550	Ford F150	19	\$ 24,000.00	meth/fraud	2-Apr

Plate Recoveries		
Plate Recove	Date	Links
90561S4	3/1/2021	Paper Fraud Tag

Firearm in vehicle

2021 Value	\$ 420,800.00
2020 Value	\$ 1,147,500.00
2019 Value	\$ 438,000.00
Program Total	\$ 2,006,300.00

INVESTIGATIVE LEADS

103	NVK8808	Chev Tahoe	MDE Harrassment Case	SBISD	Solved	21-Jan
18	92350G3	Jeep Cherokee	Jugger Belaire to Racquet Club		CID-Open	22-Jan
21	BXR4783	Chev Pickup	FSGI		Solved	8-Feb
WIND HOA	FDC2680	Niss Alt	Mail Thieves		Solved	16-Feb
US Coins	MPV1209	Toy	BMV Jugger		CID-Open2	27-Feb
Strey	LYN9642	Toy Cor	Package Thief		CID-Open	27-Feb
17	CNB1734	BLK F150	FSGI		ID's	3-Mar

Plate Reads Summary

Total Plate Reads:
3,092,119

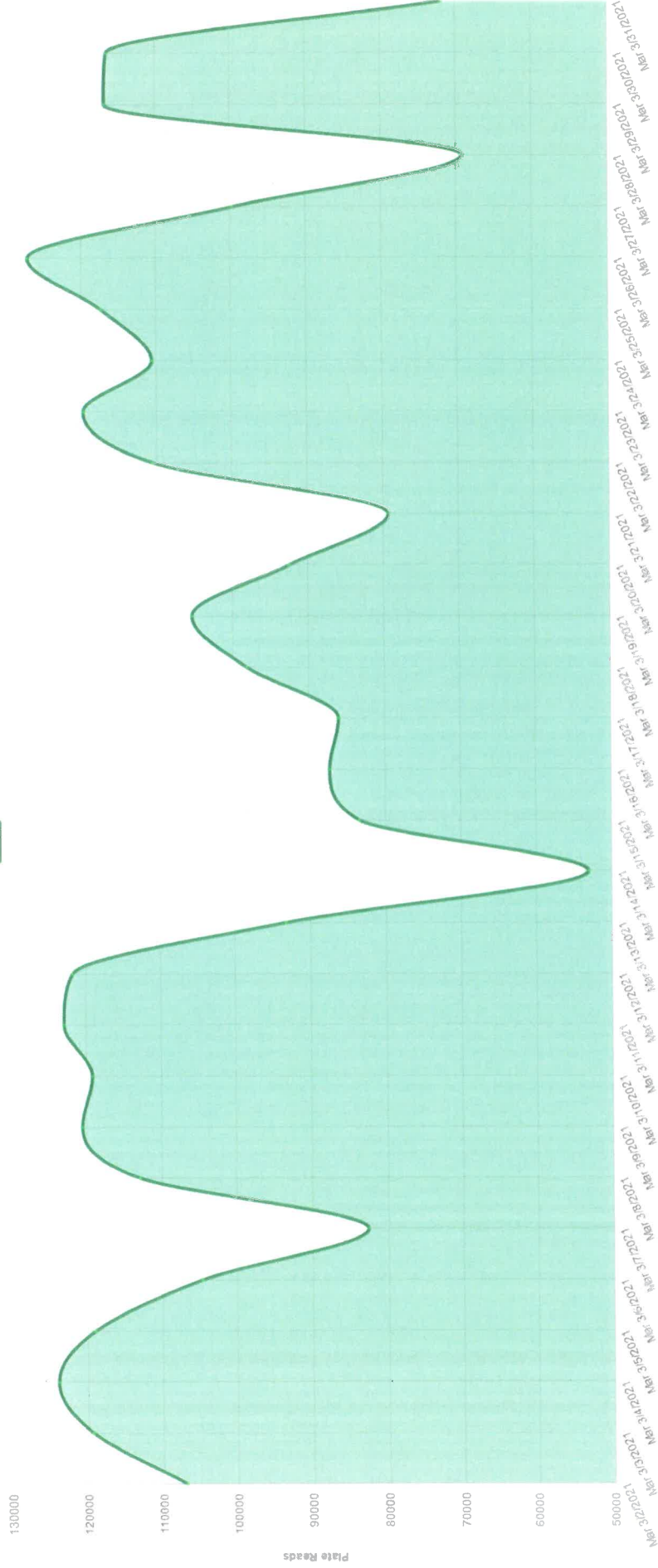
Export 

Mar 2 - Mar 31

Cameras (30) ▾

Search

Plate Reads By Day



Unique Plate Reads Summary

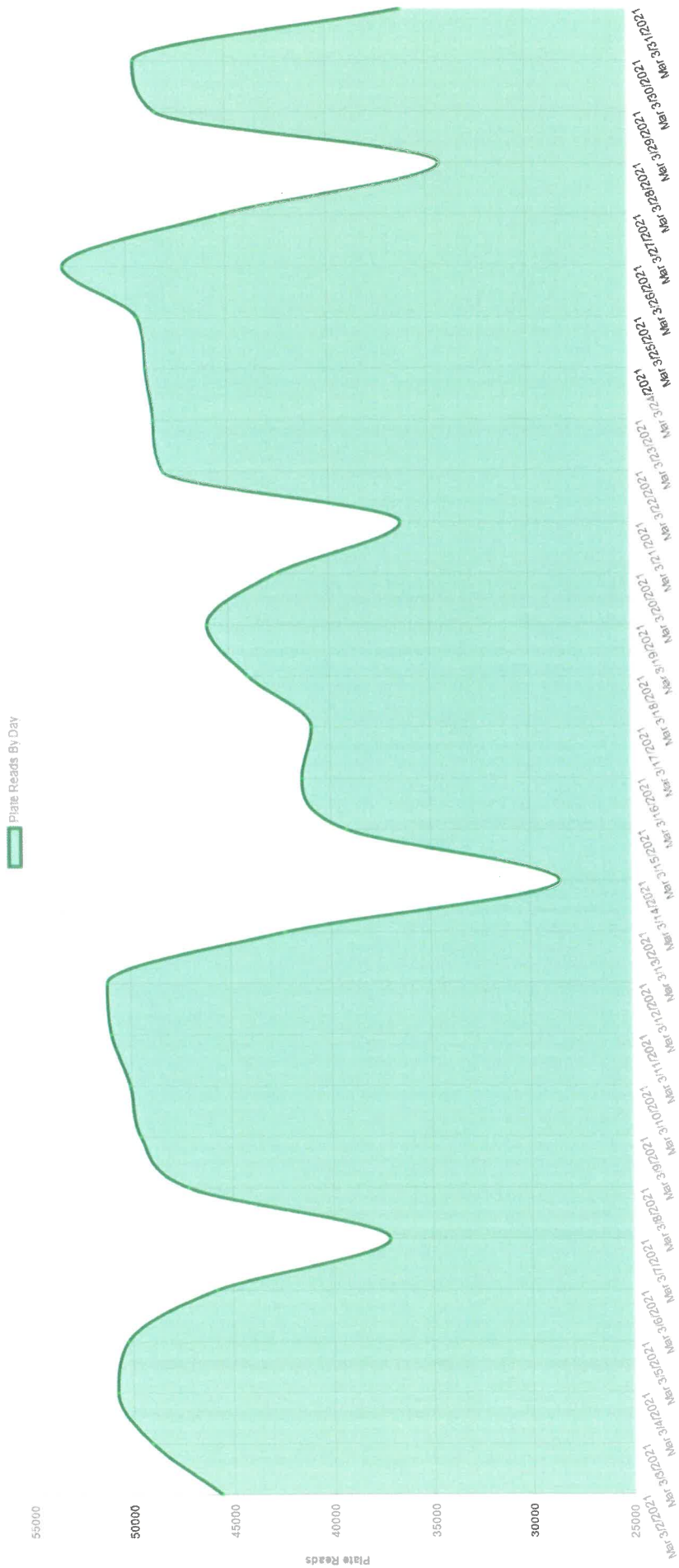
Total Unique Plate Reads:
1,352,001

Export 

Mar 2 - Mar 31

Cameras (30)

Search



Hits Report

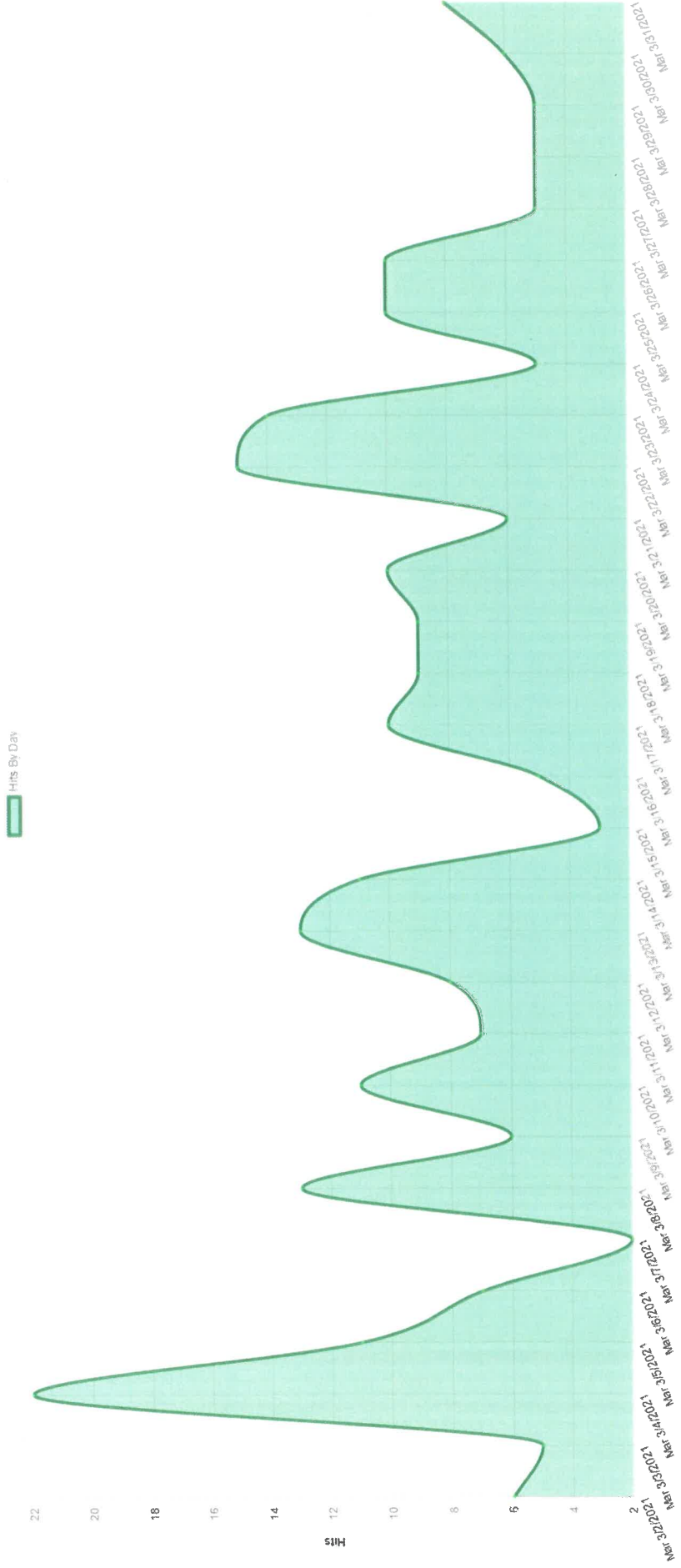
Total Hits:
257

Export  CSV

Mar 2 - Mar 31

Topics (13)  Cameras (30) 

Search



Hits Report

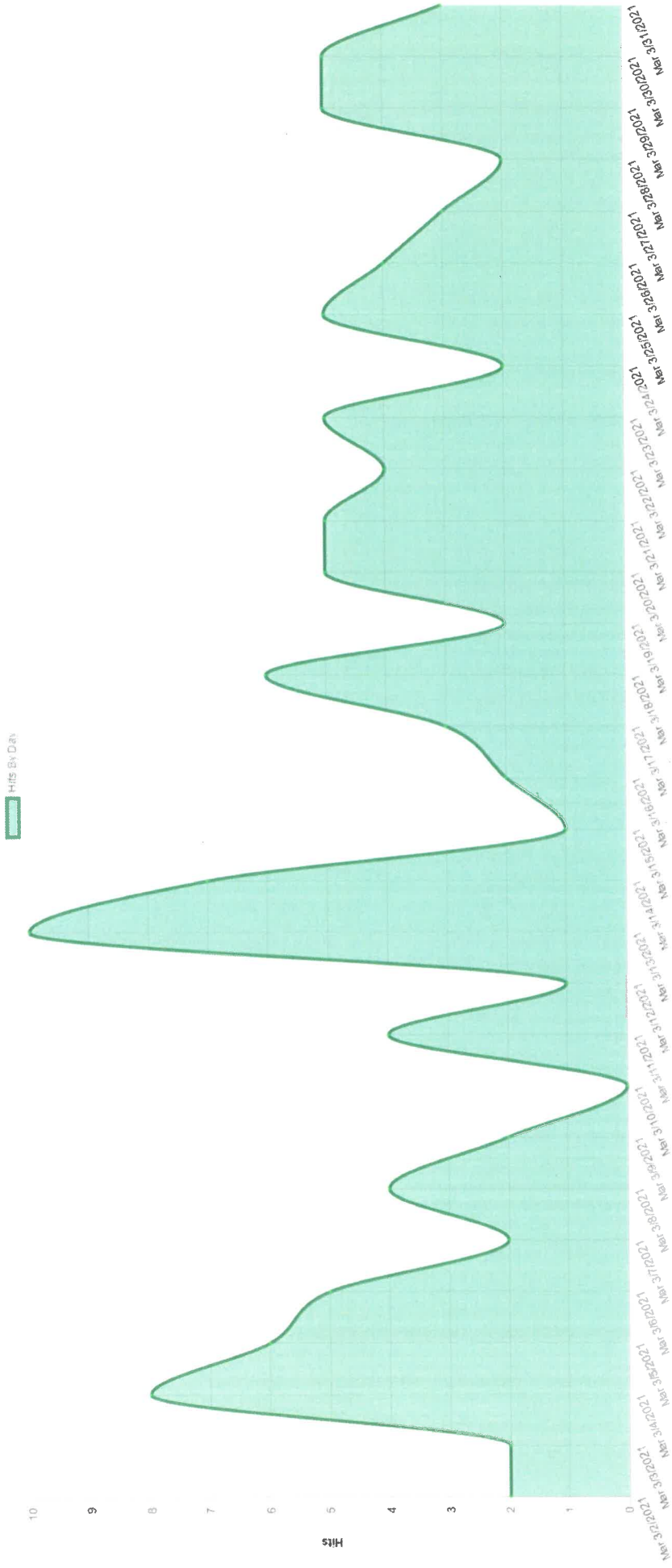
6 Monitored Categories

Total Hits:
115

Export 

Mar 2 - Mar 31

Topics (6) ▾ Cameras (30) ▾



Hits Report

Sex Offenders Only

Total Hits:
11

Export

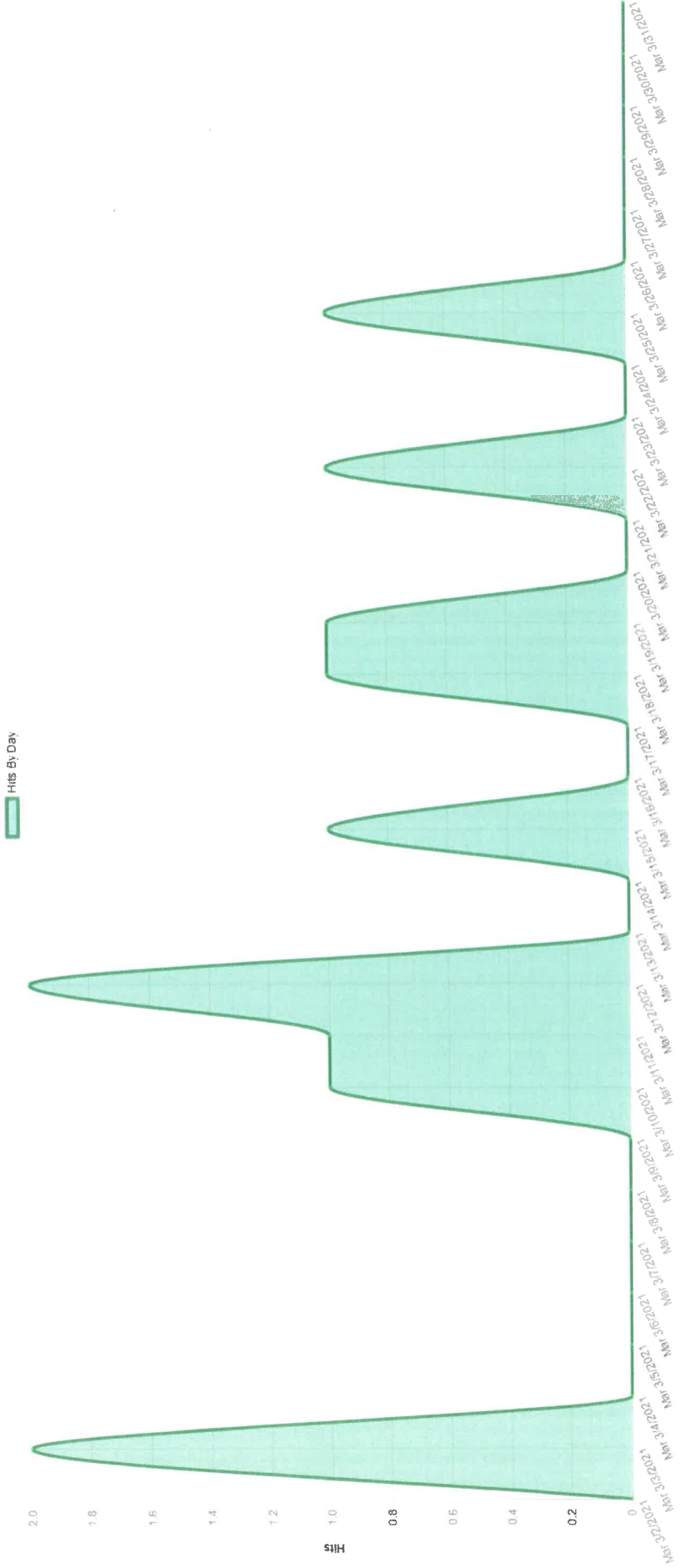


Mar 2 - Mar 31

Topics (1)

Cameras (30)

Search

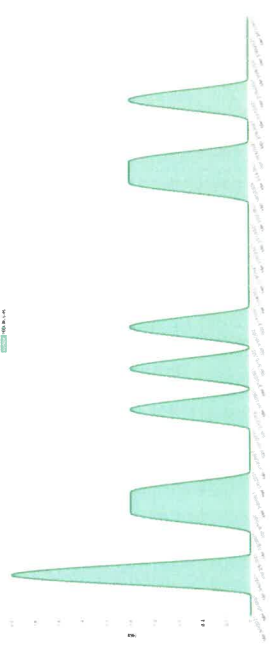


Hits Report

Total Hits: 4

Export

Mar 2 - Mar 31

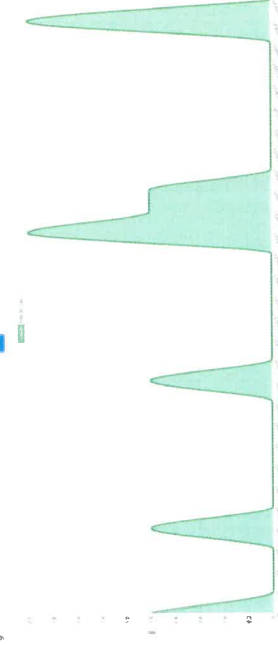


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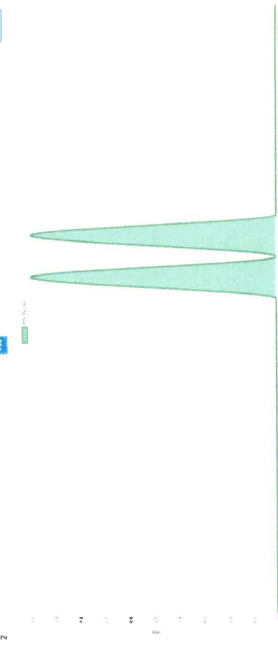


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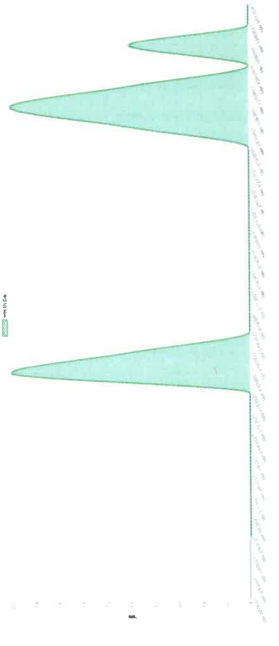


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Mar 2 - Mar 31

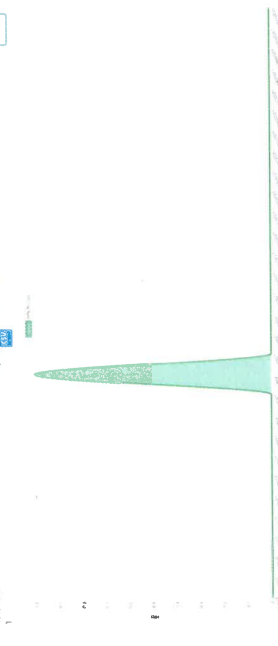


Hits Report

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Export

Mar 2 - Mar 31



Hits Report

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Mar 2 - Mar 31

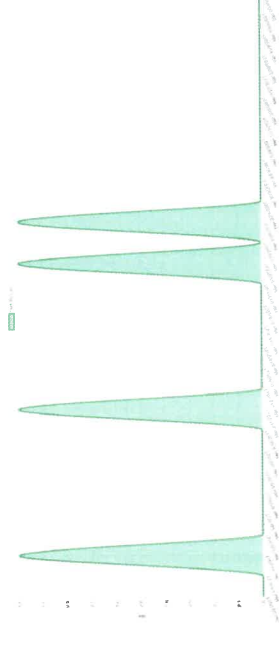


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Mar 2 - Mar 31

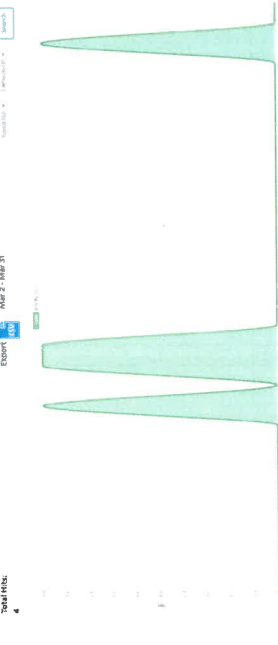


Hits Report

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Mar 2 - Mar 31

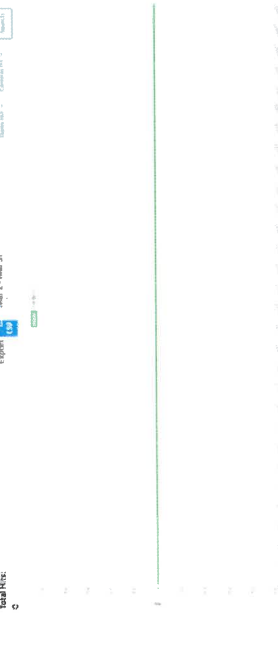


Hits Report

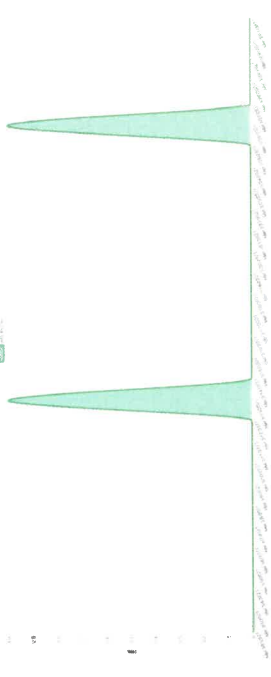
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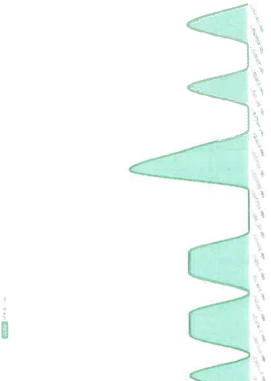
Mar 2 - Mar 31



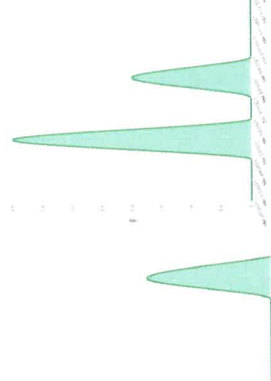
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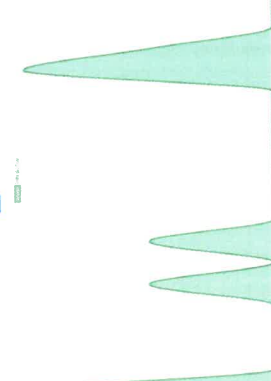
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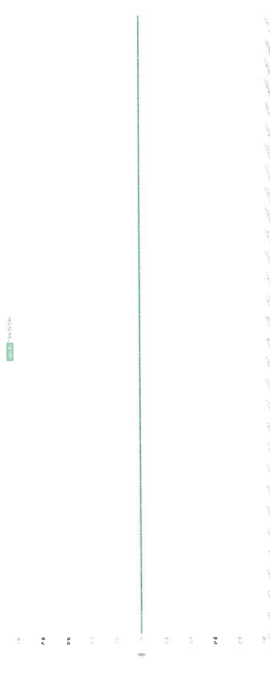
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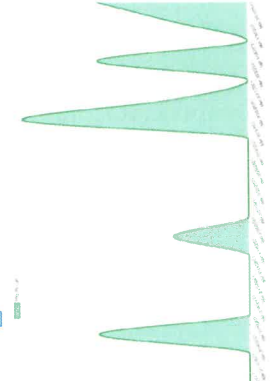
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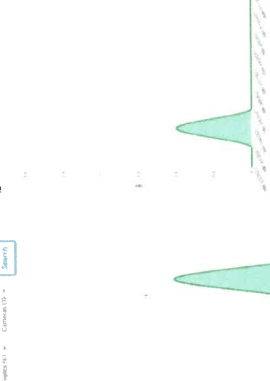
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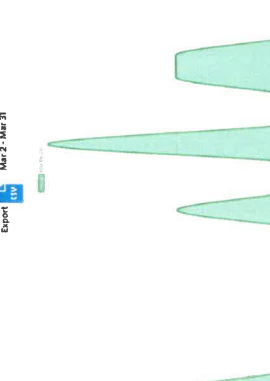
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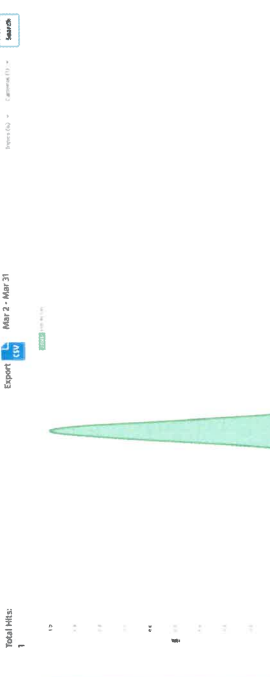
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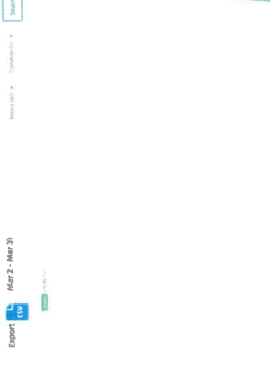
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Hits Report
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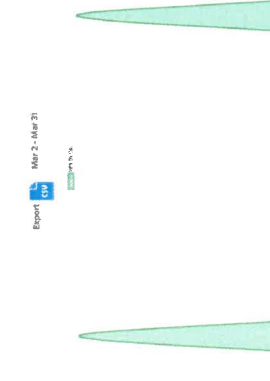
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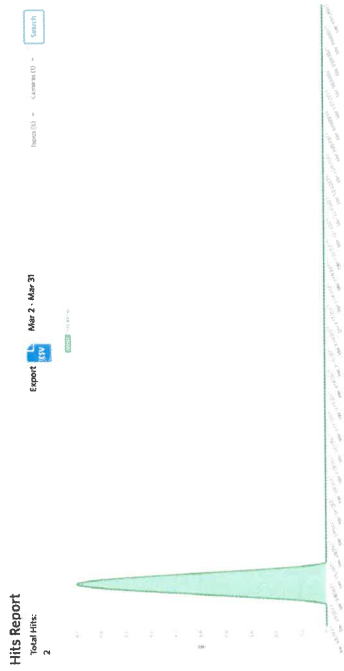
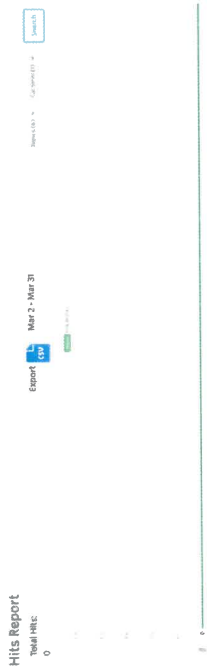


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Total Hits: 2



Hits Report
Total Hits: 2





Camera Read Data

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2	119,171	17	143,382
3	0	18	103,695
4	146,238	19	241,283
5	80,546	20	169,827
6	73,700	21	102,459
7	218,395	22	373,228
8	161,599	23	245,979
9	56,870	24	46,338
10	112,683	25	57,057
11	28,223	26	40,840
12	69,906	27	74,134
13	0	28	0
14	76,309	29	47,510
15	7,002	30	116,201

Unit#172
Trailer
Strey
Station

2021 Officer Committed Time to Service Report

Employee Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
BAKER, BRIAN C	14:27:08	6:19:50	9:11:48										1	18
BIEHUNKO, JOHN	23:07:01	19:19:59	14:04:18										2	18
BOGGUS, LARRY	7:55:02	20:20:04	5:40:37										1	0
BRACHT, DANIEL	17:07:03	11:15:42	9:46:04										3	8
BURLESON, Jason	12:12:34	18:10:56	10:39:53										9	0
CADENA, VANESSA	18:00:04	12:07:28	24:08:28										8	15
CANALES, RALPH EDWARD	16:04:00	7:27:16	14:33:16										8	26
CERNY, BLAIR C.	* 7:56:59	4:17:26	7:37:24										4	0
HARWOOD, NICHOLAS	18:15:14	15:46:27	14:27:52										7	18
JARVIS, RICHARD	10:46:12	28:53:18	23:27:39										7	13
JOLIVET, CHARLES	11:59:12	9:59:43	10:18:23										0	0
JONES, ERIC	* 0:31:48	0:06:32	0:00:00										3	0
KELSO JR, RONALD K	15:55:08	2:04:16	15:04:52										3	26
LERMA, FRANK	* 5:48:56												0	0
MCCLVANY, ROBERT	15:06:05	10:55:03	7:34:12										4	1
MILLER, OSCAR	* 11:42:37	16:13:37	16:55:40										2	0
NASH, CHRISTOPHER	13:30:51	14:08:19	13:58:31										4	3
OWENS, LANE	* 4:42:45	0:12:48	2:33:47										0	0
PAVLOCK, JAMES ADAM	7:56:41	9:16:17	3:48:02										0	0
RODRIGUEZ, CHRISTOPHER	* 5:37:51	7:31:36	3:54:08										2	0
SCHANMEIR, CHRISTIAN	† 2:03:24	11:09:37	22:03:09										2	30
SCHULTZ, RAYMOND	* 0:00:00	0:49:06	0:00:56										12	0
SILLIMAN, ERIC	16:45:18	18:58:22	19:39:33										37	37
SISSION, KYLE J	* 0:58:16	0:15:03	0:00:00										0	0
SPRINKLE, MICHAEL	1:19:49	4:18:27	6:30:48										4	4
TAYLOR, CRAIG	14:41:29	12:18:05	11:35:47										3	1
TORRES, PATRICK	14:43:57	13:30:08	13:27:58										5	8
TUGGLE, JAMES	8:01:57	13:07:32	13:22:19										4	2
VALDEZ, JUAN	17:55:02	21:37:31	25:08:41										7	28
VASQUEZ, MONICA	23:38:14	15:16:42	15:32:19										1	11
WHITE, TERRY	23:35:00	19:20:08	19:55:44										3	13
													85	280

* = Admin Asmt.

† = temporary

Dispatch Committed Time				Totals
911 Phone Calls	302	314	231	847
3700 Phone Calls	2189	3536	2566	8291
DP General Phone Calls*	54:30:49	90:01:08	62:57:40	

* This is the minimal time as all internal calls route through the 3700 number.

Memorial Villages Police Department
FY22 BUDGET PROPOSAL

GENERAL FUND							
Acct. No	Category	2019 Actual	2020 Unaudited Actual	2021 Adopted	2022 Requested	\$ Increase/ 2021-2022	% Increase
100							
100	Salaries	3,279,467	3,557,690	3,679,271	3,785,751	106,480	3%
110	Overtime	115,094	92,292	125,000	125,000	0	0%
115	Court/Bailiff	6,010	1,269	12,000	10,000	(2,000)	-17%
120	Retirement	379,669	430,477	450,483	459,268	8,785	2%
125	475b contribution		31,865	32,869	62,870	30,001	91%
130	Health Insurance	503,527	513,331	592,828	565,314	(27,514)	-5%
140	Workers Compensation - TML	65,000	59,982	70,500	75,000	4,500	6%
150	Life/LTD	17,847	18,946	21,709	21,982	273	1%
160	Medicare	47,252	52,046	55,403	56,911	1,508	3%
	TOTAL PERSONNEL/BENEFITS	4,413,866	4,757,898	5,040,063	5,162,098	122,035	2%
200							
	TML INTERGOVERNMENTAL RISK POOL						
200	Auto	26,604	25,201	41,100	27,500	(13,600)	-33%
210	General Liability	430	330	720	400	(320)	-44%
220	Public Official Bond	849	848	960	900	(60)	-6%
230	Professional Liability	18,858	18,998	21,400	21,000	(400)	-2%
240	Real & Personal Property	12,637	11,923	8,000	9,600	1,600	20%
	TOTAL OTHER INSURANCE	59,378	57,300	72,180	59,400	(12,780)	-18%
300							
300	Gas and Oil	66,046	69,296	70,500	81,000	10,500	15%
310	Fleet maintenance	31,154	37,949	35,000	40,000	5,000	14%
320	Tires	6,565	6,569	7,000	7,000	0	0%
	Damage Repair	5,783	5,010	10,000	10,000	0	0%
	TOTAL FLEET MAINTENANCE	109,548	118,824	122,500	138,000	15,500	13%
400							
400	General/Building Maintenance	18,848	21,849	25,000	30,000	5,000	20%
410	Janitorial Services	18,000	19,078	21,000	21,000	0	0%
420	Jail	773	299	1,000	1,000	0	0%
430	Building Furnishings	7,450	8,775	15,000	15,000	0	0%
	TOTAL BUILDING	45,070	50,001	62,000	67,000	5,000	8%
500							
500	Computers	10,640	8,521	13,000	13,000	0	0%
510	Postage/postage machine	840	1,129	1,100	1,300	200	18%
520	Office Supplies	12,063	11,974	15,000	15,000	0	0%
530	Bank/Finance Service Chgs	329	400	550	550	0	0%
540	Payroll Services	16,220	17,210	17,400	17,900	500	3%
	TOTAL OFFICE	40,093	39,233	47,050	47,750	700	1%
600							
600	Telephone	33,954	32,499	36,003	40,606	4,603	13%
610	Electric	16,051	14,704	20,000	20,000	0	0%
620	Water/Sewer	5,067	5,153	5,320	5,500	180	3%
630	Natural Gas	510	439	600	600	0	0%
	TOTAL UTILITIES	55,582	52,794	61,923	66,706	4,783	8%
700							
700	Equipment Maint. Contracts	58,797	134,984	118,340	135,950	17,610	15%
710	SETCIC fees	3,262	3,065	3,600	3,600	0	0%
720	Legal/Professional	51,406	76,802	55,000	80,660	25,660	47%
730	IT Services	98,578	100,055	101,850	102,050	200	0%
740	Software Maintenance Contracts	52,170	56,252	56,202	59,200	2,998	5%
	TOTAL CONTRACTS/SERVICES	264,214	371,159	334,992	381,460	46,468	14%
800							
800	Accreditation	0	0	1,200	1,200	0	0%
810	Uniforms	26,518	25,131	30,500	30,500	0	0%
820	Radio parts and labor	29,686	31,328	33,036	33,036	0	0%
830	Firearms Trng and Ammo	5,323	5,880	5,500	6,500	1,000	18%
	Tasers	9,656	10,122	15,000	15,000	0	0%

**Memorial Villages Police Department
FY22 BUDGET PROPOSAL**

GENERAL FUND CONTINUED							
Acct. No	Category	2019 Actual	2020 Unaudited Actual	2021 Adopted	2022 Requested	\$ Increase/ 2021-2022	% Increase
840	Training & Prof. Dues	38,311	23,113	58,000	58,000	0	0%
850	Travel	7,642	592	9,000	7,000	(2,000)	-22%
860	Recruiting Costs	5,154	958	5,000	5,000	0	0%
870	Criminal Investigations (CID)	3,084	3,003	3,500	3,500	0	0%
880	Contingency - Miscellaneous	13,481	4,179	25,000	25,000	0	0%
892	Small Equipment	4,182	2,255	13,500	14,100	600	4%
	COVID expenditures		47,884			0	
	TOTAL OPERATIONS	143,038	154,444	199,236	198,836	(400)	0%
	TOTAL M&O	5,130,790	5,601,654	5,939,944	6,121,250	181,306	3.05%
OTHER FUNDS							
Acct. No	Category	2019 Actual	2020 Unaudited Actual	2021 Adopted	2022 Requested	\$ Increase/ 2021-2022	% Increase
1000							
1000	Auto Replacement	158,332	165,670	153,000	160,000	7,000	5%
	Rifle Locking System						
	AEDs						
	TOTAL VEHICLE REPLACEMENT	158,332	165,670	153,000	160,000	7,000	4.58%
2000							
2880	Capital Projects Contingency	518	150				
	Radar message board			16,500		(16,500)	
	12TB Dato and Replacement Server				18,000	18,000	
	TOTAL SPECIALCAPITAL ASSETS	518	150	16,500	18,000	1,500	
	TOTAL OTHER FUNDS	158,850	165,821	169,500	178,000	8,500	5%
Category	2019 Actual	2020 Unaudited Actual	2021 Adopted	2022 Requested	\$ Increase/ 2021-2022	% Increase	
GENERAL FUND	5,130,790	5,601,654	5,939,944	6,121,250	181,306	3.05%	
OTHER FUNDS	158,850	165,821	169,500	178,000	8,500	5.01%	
COMBINED TOTALS	5,289,639	5,767,474	6,109,444	6,299,250	189,806	3.11%	

FY22 Budget

Bunker Hill Village - Piney Point Village - Hunters Creek Village

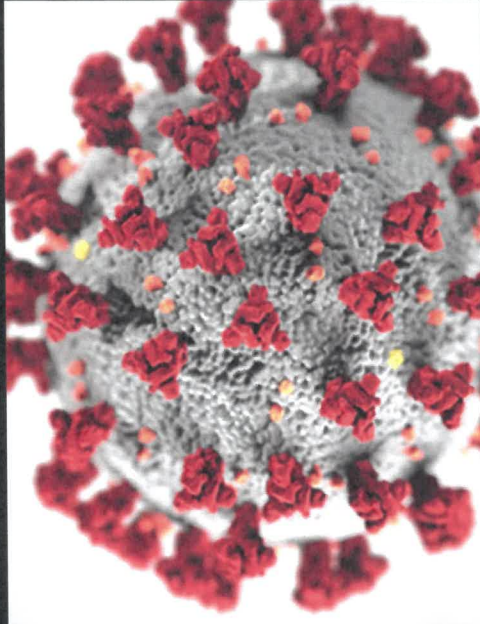


Hunters Creek



Village

Facing the Challenges of
Today, Tomorrow and Beyond



FY22 Budget Goals and Objectives



Goals:

Hire, Develop and Maintain the **best qualified and experienced employees** to serve as Memorial Villages Police Department, Police Officers, Dispatchers and Professional Support Staff.

Provide and maintain the **best tools, technology and equipment** available for use by the MVPD in order to provide for a Safe Community, Free of Crime and the Fear of Crime.

Objective:

Use Village Funds in the most effective and efficient manner possible in order to hire and retain employees by providing a competitive salary and benefit package, while at the same time providing staff with the latest technology, tools, equipment and support services that will allow personnel to provide the **highest level of Police Services and Protection.**



Hunters Creek



Village



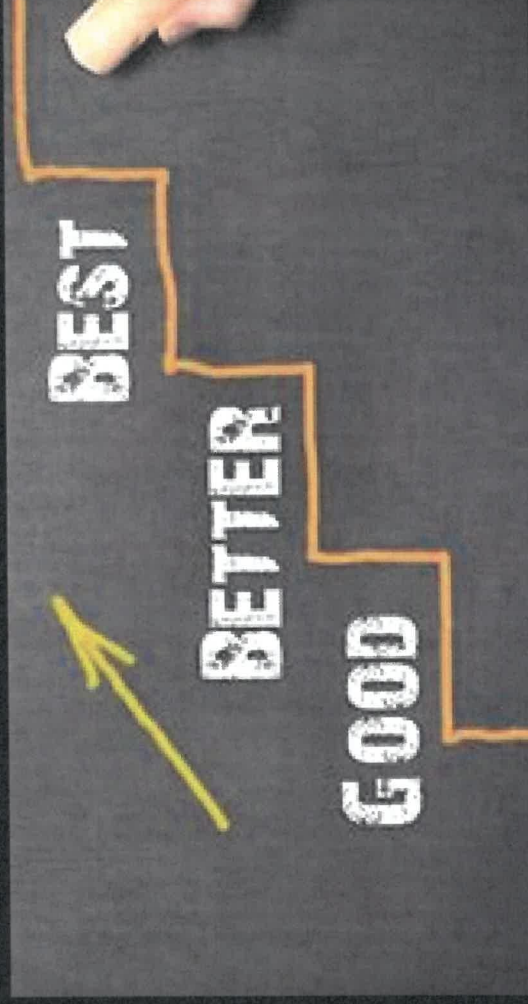
Hunters Creek



Village

FY22 Budget Results from Previous Budgets

- Staffing ✓
- Building the Brand ✓
- Tackling Crime ✓
- Technology ✓
- Response Times ✓
- Officer and Community Safety ✓





Hunters Creek



FY22 Budget

Investment in Personnel – Fully Staffed

Build on our Solid Base

2% Increase in Salary and Benefit Budget

- Avg Base Salary Increase – 3.5%
(1% STEP + 2.5% Salary Adjustment)
- Fully Fund 457b City contribution at 2% (+1%)

Average Salary

w/pay incentives will be:

Sergeant	\$107,205
Patrol Officer	\$87,576
Dispatcher	\$60,611

FY22 Budget

Salary Adjustments - Justification

Maintain our Competitiveness in the LE Community
If not at the Top of the Scale – Be very close

- Base Salary Increase – Recognize the quality work performed along with the additional duties and attention to detail performed by MVPD employees
- 1% STEP – Annual Individual Performance Based Pay Incentive
- Additional 1% 457b Contribution taking total to 2% – Long term savings incentive to compensate for Windfall Act Penalty, Fixed TMRS benefit and Post Employment Health Care.



Hunters Creek



Village

FY22 Budget



Technology = Efficiency + Risk Reduction

- ALPR – The Department ALPR Project has been extremely effective at pro-actively identifying criminals who are within the jurisdiction of the MVPD and as an investigative tool for Detectives. This budget adds 3 additional systems.
- Server – Computer technology touches every aspect of the department. The primary domain server is at end of life.
- Back-up System DATTO – System back-up and Security Hardware and Software is intragyral. Current equipment is at end of life. Back-up of Data will reside both on-site and in the Cloud.



Hunters Creek



Village



Hunters Creek



FY22 Budget Proposal

FY22 Budget Adjustments/Increases/Decreases

Vehicle Maintenance Adjustment +\$5,000

General Maintenance Contracts +\$5,000+

- Phone System
- Generator
- E-RAD
- Copier
- Elevator
- Fire Safety Systems

Office

- Firearms and Ammo +\$1,000
- Small Equipment +\$600

Equipment

- 3 ALPR's \$7,500
 - 4 Replacement Ticket Writers \$6,800
 - 4 Urban Rifles +7,300
- Vehicle Replacement Budget Adjustment +\$7,000



Hunters Creek



FY22 Budget Proposal

Proposed Total Budget Package for 2022

Personnel and Benefits \$5,162,098 (+2%)

Total Operations \$198,836 (-0.2%)

Total M&O \$6,121,250 (+3.05%)

Auto – \$160,000 (+5%)
(Vehicles)

Proposed 2022 Budget – \$6,299,250 (+3.11%)

Cost per Village \$2,099,750

Increase of \$63,268 per village over FY21



Hunters Creek



Village

Future Capital Projects 2022-2025

The Memorial Villages Police Department administration has identified several capital projects that will likely need Funding from participating cities over the next 1-5 years.

These projects include:

- Roof Replacement \$93,385+
- HVAC Replacement \$56,000-\$148,000+
- Radio System Upgrades \$130,000+
- CAD/RMS/ARS Replacement \$190,000-\$470,000
- Building Upgrades – \$TBD
- Gutters, Overhead Doors, Paint, Jail Fixtures

Although the Memorial Villages Police Department has a fund in place to account for capital projects, this fund has not been regularly used as a vehicle to hold funds for these projects. Instead, the three cities have essentially employed a pay as you go methodology whereby the participating cities provide funding for capital projects as needed. A Capital Strategic Plan has been prepared that estimates these costs and an approximate timeline of the needed Repairs/Replacements/Improvements.



Hunters Creek



Village

Future Capital Projects 2022-2025

5 Projects requiring attention within the next 4-5 years



Roof
\$93,400 - \$110,000+



HVAC
\$56,000 - \$148,000



Gutters
Unknown Custom Fab

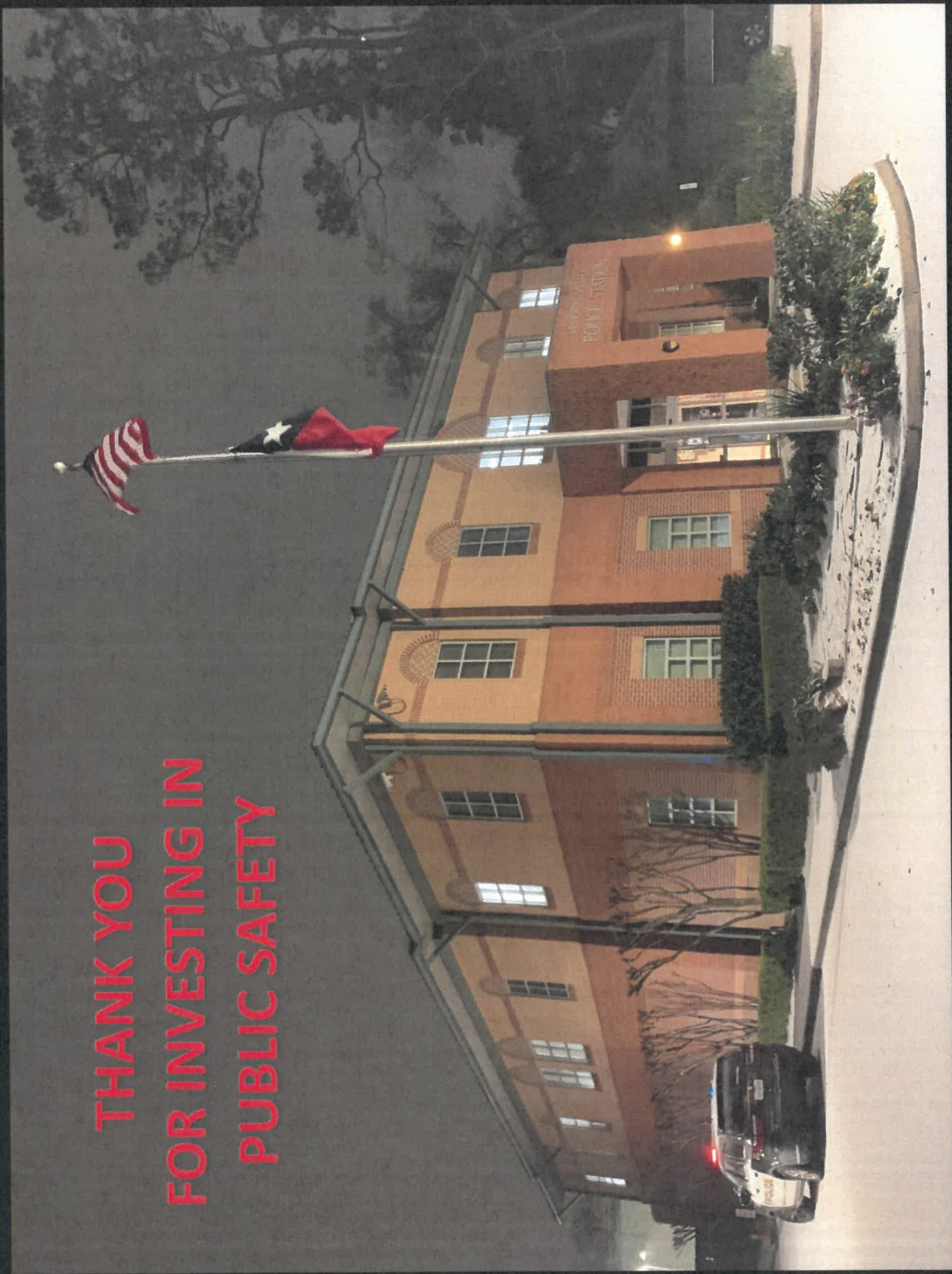


Radio System
\$130,000+



CAD/RMS/ARS
\$190,000 - \$400,000

**THANK YOU
FOR INVESTING IN
PUBLIC SAFETY**



Hunters Creek



Village

ORDINANCE NO. 21-549

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS EXTENDING A PUBLIC HEALTH EMERGENCY AND EXTENDING A STATE OF DISASTER DUE TO THE OUTBREAK OF COVID-19; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

* * * * *

WHEREAS, Greg Abbott, Governor of the State of Texas, entered a declaration of disaster on March 13, 2020 as a result of the outbreak of the COVID-19 virus; and

WHEREAS, Harris County Judge, Lina Hidalgo, entered a stay home, work safe order for all of Harris County on March 24, 2020 to last until April 3, 2020, due to the outbreak of the COVID-19 virus; and

WHEREAS, on March 31, 2020, Judge Hidalgo extended the stay home, work safe order until April 30, 2020 and has continued orders to date; and

WHEREAS, the Mayor and City Council of the City of Bunker Hill Village, Texas issued a disaster declaration on March 24, 2020 and approved on April 21, 2020, May 19, 2020, June 16, 2020, August 18, 2020, September 15, 2020, October 20, 2020, November 17, 2020, January 19, 2021, February 22, 2021 and March 23, 2021 an extension to the order; and

WHEREAS, the Mayor and City Council of the City of Bunker Hill Village, Texas will continue to follow the Governor’s direction for the extension of this emergency; and

WHEREAS, the Mayor and City Council of the City of Bunker Hill Village, Texas finds it to be in the best interest of the health, safety and welfare of its citizens to extend this declaration of disaster for an additional thirty-seven (37) days; and

WHEREAS, by this Declaration, the City Council declares all rules and regulations that may inhibit or prevent prompt response to this threat suspended for the duration of the incident; and

WHEREAS, pursuant to the authority granted to the Mayor under the Texas Disaster Act, the Mayor, with the consent of Council authorizes the use of all available resources of state government and political subdivisions to assist in the City’s response to this situation; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters contained in the preamble to this ordinance are hereby found to be true and correct.

Section 2. **Extension of Local State of Disaster.** That the local state of disaster and public health emergency previously declared for the City of Bunker Hill Village pursuant to §418.108 of the Texas Disaster Act is hereby extended for 37 days from the date of this ordinance or unless terminated or modified by earlier ordinance of the City.

Section 3. **Publicity and Filing.** Pursuant to §418.108(c) of the Texas Disaster Act, this declaration of a local state of disaster due to this public health emergency shall be given prompt and general publicity and shall be filed promptly with the City Secretary.

Section 4. **Activation of the City Emergency Management Plan.** Pursuant to §418.108(d) of the Texas Disaster Act, this declaration of a local state of disaster due to this public health emergency activates the City of Bunker Hill Village Emergency Management Plan.

Section 5. **Temporary Housing and Emergency Shelter.** Pursuant to §418.020(d) of the Texas Disaster Act, this declaration authorizes the City to: (1) temporarily or permanently acquire by lease, purchase, or other means sites required for temporary housing units or emergency shelters for disaster victims; and (2) enter into arrangements necessary to prepare or equip the sites for installation and use of temporary housing units or emergency shelters, including arrangements necessary for the transportation and purchase of temporary housing units or emergency shelters.

Section 6. In the event any clause phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

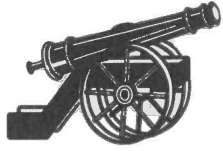
Section 7. This ordinance shall take effect immediately upon its approval.

PASSED, APPROVED AND ORDAINED on this 20th day of April 2021.

Robert P. Lord, Mayor

ATTEST:

Karen H. Glynn, Acting City Secretary



CITY OF BUNKER HILL VILLAGE
CITY COUNCIL
Agenda Request

Agenda Date: April 20, 2021

Agenda Item No: X

Subject/Proceeding: **CONSIDERATION AND POSSIBLE ACTION TO RATIFY THE EXPENDITURE AND APPROVE CHANGE ORDER NO. 2 TO THE CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE AND VIKING INDUSTRIAL PAINTING FOR THE RECOATING FOR THE CITY HALL WATER STORAGE TANK IN AN AMOUNT NOT TO EXCEED \$38,850.00**

Exhibits: Change Order No.2 – Summary of Costs

Clearance: Steve Smith, Director of Public Works
Susan Grass, Finance Manager

Budget: \$100,000 – Utility Fund CIP Plan – Water Production Booster Pumps
\$250,000 – Utility Fund CIP – Water Production GST Recoating Project

Executive Summary

In November 2020, the City Council approved a contract with Viking Industrial Painting for recoating the City Hall Water Storage Tank for implementation in early 2021. Construction funding was approved with the 2021 Budget in the amount of \$250,000 including contingency. The contract was awarded at highest cost to cover the potential needs of a new roof. Change Order No. 1 was approved in January 2021 at a cost of \$17,750.00. The proposed work included painting of piping and the control panel for Water Well No. 4 in front of City Hall as well as the generator housing and to reinsulate the piping after the painting is completed

Viking Industrial Painting had the tank drained and prepared for painting the inside when the Winter Storm hit Texas in February. As a result of the storm, the City experienced valve leaks which began to fill the empty tank. When Viking remobilized following the storm, the contractor had to rework the tank interior. Staff authorized this work based on the emergency. Change Order No. 2 was then submitted at a cost of \$38,850.00. This expense was submitted to the City's insurance for damages incurred with the storm. The City received the amount in insurance claims.

Staff recommends the City Council ratify the expenditure and approve Change Order No. 2.

CHANGE ORDER NO. 2

March 18, 2021

Mr. Robert P. Lord, Mayor
and City Council
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

Subject: Request for approval of rates on labor and/or materials and/or equipment.

Contractor: Viking Painting, LLC

Project: Repair and Repainting of the Ground Storage Tank at Water Plant No. 2
LEI Job No. 200-024, Contract No. 1

Original Contract Amount As Executed: \$195,400.00

Dear Mayor Lord and City Council:

Your approval is requested on the following items for the above referenced project.

Description	Qty.	Unit	Each	Cost
1. Rework on Tank Interior Due to Damage Caused From the Inlet Shutoff Valve Failure, Which Resulted in Flooding the Inside of the Tank during February Freeze				
a. Five Guys for 2½ Days Cleaning Out Tank	1	L.S.	\$12,900.00	\$ 12,900.00
b. 400 Gallons of #2 Diesel Fuel	1	L.S.	\$1,750.00	\$ 1,750.00
c. 9 Super Sacks of Blast Media	1	L.S.	\$2,700.00	\$ 2,700.00

d. Guys for 2 Days Reblasting Interior Floor	1	L.S.	\$15,500.00	\$ 15,500.00
e. Disposal of Additional Abrasive	1	L.S.	\$1,000.00	\$ 1,000.00
f. Additional Week of DH Rental	1	L.S.	\$2,000.00	\$ 2,000.00
2. Weir Box Rebuild, 8 Hours for Welder Plus Material	1	L.S.	\$3,000.00	\$ 3,000.00

Total This Change Order No. 2 **\$ 38,850.00**

Total Change Order No. 1 \$ 17,750.00

Total Amount Change Order No. 1 and No. 2 \$ 56,600.00

Original Contract Amount + Alt B ~~\$261,100.00~~

Adjusted Contract Amount ~~\$317,700.00~~

Original Contract Time 90 Calendar Days

Extension of Time This Change Order No. 2 10 Calendar Days

Extension of Time This Change Order No. 1 00 Calendar Days

Total Time With Extensions for This Change Order No. 1 100 Calendar Days

Kef
Kef

Change Order No. 2 represents a 13.93% increase in the Original Contract Amount.

Except as set forth hereinbefore, no conditions or covenants of the Contract are changed and/or waived hereby.

SUBMITTED FOR APPROVAL:

ACCEPTED:

LANGFORD ENGINEERING, INC.

VIKING PAINTING, INC.

By:  P.E.
Project Manager

By:  _____

Date _____

Date 3/24/2021

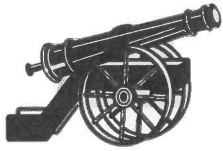
APPROVED:

CITY OF BUNKER HILL VILLAGE

(seal)

By: _____

Date _____



CITY OF BUNKER HILL VILLAGE
CITY COUNCIL
Agenda Request

Agenda Date:	April 20, 2021
Agenda Item Number:	XI
Subject/Proceeding:	CONSIDERATION AND ACTION ON AN AMENDING PLAT, ADJOINING TWO LOTS LOCATED AT 78 AND 82 WILLIAMSBURG LANE
Exhibits:	Application Packet Plat Document
Approval(s):	Karen Glynn Steve Smith

Executive Summary

Probstfeld & Associates, Inc., on behalf of Neal A. and Amitha N. Verma, has submitted an adjoining plat requesting to combine multiple tracts (two lots) into one. These lots are located at 78 and 82 Williamsburg Lane. Mr. & Mrs. Verma intend to build one house on the new lot.

This application is considered to be an “amending plat” under Chapter 14, Subdivisions:

Sec. 14-5.2. - Amending plat.

Amending plats only are applicable to residential land uses.

Amending plat procedure shall be in accordance with the current Texas Local Government Code. Under the City’s Code, Amending Plats are allowed for the following:

- (9) Relocate one or more lot lines between one or more adjacent lots if:
 - a. The owners of all those lots join in the application for amending the plat;
 - b. The amendment does not attempt to remove recorded covenants or restrictions;
 - c. The amendment does not increase the number of lots.

- (10) To replat one or more lots fronting on an existing street if: the owners of all those lots join in the application for amending the plat; the amendment does not attempt to remove recorded covenants or restrictions; the amendment does not increase the number of lots; and the amendments does not create or require the creation of a new street or make necessary the extension of municipal facilities.

The plat meets all of the City’s requirements. Currently, there are two homes existing on the two lots. One house would need to be removed.

The Planning and Zoning Commission held a Meeting on April 7, 2021 and voted unanimously to recommend City Council approval. The motion was contingent upon demolition of one of the two existing homes.

Staff does not object to the adjoining plat.



CITY OF BUNKER HILL VILLAGE

Plat / General Plan Submittal Application

(Please type or print legibly)

Fees: Planing & Zoning Application - \$1000 (one lot) plus \$100/lot
Specific Use Permit Application - \$1000
Board of Adjustment Application - \$250.00 Each

Submittal Requirements Checklist:

Ten (10) packets, each one shall include all of the items listed below:

- Application
- Letter stating the applicant's reasons for request, the type of request, and other pertinent information
- Letter from property owner
- Metes and bounds of the site and county slide number of plat (if recorded)
- Scale drawings, on 24" x 36" paper (1" = 100'), blue line/black line copies of plat, re-plat or amending plat, and a vicinity/key map
- A pdf of the entire packet submitted to kglynn@bunkerhilltx.gov

Subdivision / Development Name: Doering Place Subdivision Amending Plat No 1

Geographical Location: 78 & 82 Williamsburg Ln.; N. of Cobblestone Dr.; E. of Bunker Hill Rd. & W. of Knipp Rd
(List specific address, major streets, bayous, creeks, and adjacent subdivisions)

Survey/Abstract No.: John D. Taylor Survey / Abstract 72

Submittal Type:

- Preliminary Plat
- Final Plat (Short Form)
- Amending Plat
- Preliminary Replat
- Final Replat
- Specific Use Permit
- Specific Use Permit Amendment

Reason for Replat or Amending Plat:

To combine multiple tracts into one lot

Type of Plat:

- Single Family Residential
- Zero Lot Line Patio Homes
- Planned Area Development District
- Planned Area Development
- Amendment to Planned Area Development

Plat Data:

Total Acreage: 1.3495 Typical Lot Size: 1.3495

Number Lots: 1 Number of Streets: N/A

Numbers and Types of Reserves: N/A Total Acres in Reserve: 0

Zoning District: Zone A

Applicant: Probstfeld & Associates, Inc.

Contact Name: Mario Colina, P.E.

Address: 515 Park Grove Drive, Suite 102, Katy, TX 77450

Phone: 281-829-0034 Fax: 281-829-0233

Email: mario@probstfeld.com

Owner: Neal A. Verma and Amitha N. Verma

Contact Name: Neal A. Verma

Address: 1200 Blalock Road, Suite 210, Houston, TX 77055

Phone: 713-464-7373 Fax: _____

Email: neal@novaassetmanagement.net

Engineer or Planner: Probstfeld & Associates, Inc.

Contact Name: Mario Colina, P.E.

Address: 515 Park Grove Drive, Suite 102, Katy, TX 77450

Phone: 281-829-0034 Fax: 281-829-0233

Email: mario@probstfeld.com

Authorization:

My signature below certifies that I am authorized to submit this application and that the information on the application is COMPLETE, TRUE, and CORRECT.



Applicant's Signature

3/2/21

Date

HARRIS COUNTY APPRAISAL DISTRICT
 REAL PROPERTY ACCOUNT INFORMATION
 095247000006

Tax Year: 2021



Owner and Property Information									
Owner Name & Mailing Address:				CURRENT OWNER 78 WILLIAMSBURG LN HOUSTON TX 77024-5143			Legal Description:		TRS 6 & 7A DOERING PLACE
							Property Address:		78 WILLIAMSBURG LN HOUSTON TX 77024
State Class Code	Land Use Code	Land Area	Total Living Area	Neighborhood	Neighborhood Group	Market Area		Map Facet	Key Map ^{1/2}
A1 -- Real, Residential, Single-Family	1001 -- Residential Improved	29,405 SF	4,562 SF	7886	25601	392 -- ISD 25 - Memorial Villages South of I-10		5057A	490F

Value Status Information	
Value Status	Shared CAD
All Values Pending	No

Exemptions and Jurisdictions						
Exemption Type	Districts	Jurisdictions	Exemption Value	ARB Status	2020 Rate	2021 Rate
Residential Homestead	025	SPRING BRANCH ISD	Pending	Pending	1.307300	
	040	HARRIS COUNTY	Pending	Pending	0.391160	
	041	HARRIS CO FLOOD CNTRL	Pending	Pending	0.031420	
	042	PORT OF HOUSTON AUTHY	Pending	Pending	0.009910	
	043	HARRIS CO HOSP DIST	Pending	Pending	0.166710	
	044	HARRIS CO EDUC DEPT	Pending	Pending	0.004993	
	053	BUNKER HILL VILLAGE	Pending	Pending	0.275000	

Texas law prohibits us from displaying residential photographs, sketches, floor plans, or information indicating the age of a property owner on our website. You can inspect this information or get a copy at **HCAD's information center at 13013 NW Freeway.**

Valuations			
Value as of January 1, 2020		Value as of January 1, 2021	
	Market	Appraised	
Land	1,284,530		Land
Improvement	147,047		Improvement
Total	1,431,577	1,431,577	Total
			Pending

Land												
Market Value Land												
Line	Description	Site Code	Unit Type	Units	Size Factor	Site Factor	Appr O/R Factor	Appr O/R Reason	Total Adj	Unit Price	Adj Unit Price	Value
1	1001 -- Res Improved Table Value	SF1	SF	20,000	1.00	1.00	1.00	--	1.00	Pending	Pending	Pending
2	1001 -- Res Improved Table Value	SF3	SF	9,405	1.00	0.50	1.00	--	0.50	Pending	Pending	Pending

Building									
Building	Year Built	Remodeled	Type	Style	Quality	Impr Sq Ft	Building Details		
1	1962	1994	Residential Single Family	Residential 1 Family	Excellent	4,562 *	Displayed		

* All HCAD residential building measurements are done from the exterior, with individual measurements rounded to the closest foot. This measurement includes all closet space, hallways, and interior staircases. Attached garages are not included in the square footage of living area, but valued separately. Living area above *attached* garages is included in the square footage living area of the dwelling. Living area above *detached* garages is not included in the square footage living area of the dwelling but is valued separately. This method is used on all residential properties in Harris County to ensure the uniformity of square footage of living area measurements district-wide. There can be a reasonable variance between the HCAD square footage and your square footage measurement, especially if your square footage measurement was an interior measurement or an exterior measurement to the inch.

Building Details (1)

Building Data	
Element	Detail
Cost and Design	Partial
Cond / Desir / Util	Good
Foundation Type	Slab
Grade Adjustment	A-
Heating / AC	Central Heat/AC
Physical Condition	Good
Exterior Wall	Frame / Concrete Blk
Exterior Wall	Brick / Masonry
Element	Units
Room: Rec	3
Room: Total	10
Room: Half Bath	1
Room: Full Bath	4
Room: Bedroom	5
Fireplace: Masonry Firebrick	1

Building Areas	
Description	Area
FRAME GARAGE PRI	378
ONE STORY FRAME PRI	486
BASE AREA UPR	1,378
OPEN FRAME PORCH PRI	318
BASE AREA PRI	1,378
ONE STORY MAS PRI	800
MAS/BRK GARAGE PRI	546
ONE STORY MAS PRI	450
ONE STORY MAS PRI	70

HARRIS COUNTY APPRAISAL DISTRICT
 REAL PROPERTY ACCOUNT INFORMATION
 095247000008

Tax Year: 2021



Owner and Property Information								
Owner Name & Mailing Address:				CURRENT OWNER 1200 BLALOCK RD STE 210 HOUSTON TX 77055-6441		Legal Description:		LT 8 & TR 7 DOERING PLACE
						Property Address:		82 WILLIAMSBURG LN HOUSTON TX 77024
State Class Code	Land Use Code	Land Area	Total Living Area	Neighborhood	Neighborhood Group	Market Area	Map Facet	Key Map 1/2
A1 -- Real, Residential, Single-Family	1001 -- Residential Improved	29,000 SF	4,807 SF	7886	25601	392 -- ISD 25 - Memorial Villages South of I-10	5057A	490F

Value Status Information	
Value Status	Shared CAD
All Values Pending	No

Exemptions and Jurisdictions						
Exemption Type	Districts	Jurisdictions	Exemption Value	ARB Status	2020 Rate	2021 Rate
None	025	SPRING BRANCH ISD	Pending	Pending	1.307300	
	040	HARRIS COUNTY	Pending	Pending	0.391160	
	041	HARRIS CO FLOOD CNTRL	Pending	Pending	0.031420	
	042	PORT OF HOUSTON AUTHY	Pending	Pending	0.009910	
	043	HARRIS CO HOSP DIST	Pending	Pending	0.166710	
	044	HARRIS CO EDUC DEPT	Pending	Pending	0.004993	
	053	BUNKER HILL VILLAGE	Pending	Pending	0.275000	

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Valuations			
Value as of January 1, 2020		Value as of January 1, 2021	
	Market	Appraised	
Land	1,274,000		Land
Improvement	62,691		Improvement
Total	1,336,691	1,336,691	Total
			Pending
			Pending

Land												
Market Value Land												
Line	Description	Site Code	Unit Type	Units	Size Factor	Site Factor	Appr O/R Factor	Appr O/R Reason	Total Adj	Unit Price	Adj Unit Price	Value
1	1001 -- Res Improved Table Value	SF1	SF	20,000	1.00	1.00	1.00	--	1.00	Pending	Pending	Pending
2	1001 -- Res Improved Table Value	SF3	SF	9,000	1.00	0.50	1.00	--	0.50	Pending	Pending	Pending

Building						
Building	Year Built	Type	Style	Quality	Impr Sq Ft	Building Details
1	1963	Residential Single Family	Residential 1 Family	Excellent	4,807 *	Displayed

* All HCAD residential building measurements are done from the exterior, with individual measurements rounded to the closest foot. This measurement includes all closet space, hallways, and interior staircases. Attached garages are not included in the square footage of living area, but valued separately. Living area above *attached* garages is included in the square footage living area of the dwelling. Living area above *detached* garages is not included in the square footage living area of the dwelling but is valued separately. This method is used on all residential properties in Harris County to ensure the uniformity of square footage of living area measurements district-wide. There can be a reasonable variance between the HCAD square footage and your square footage measurement, especially if your square footage measurement was an interior measurement or an exterior measurement to the inch.

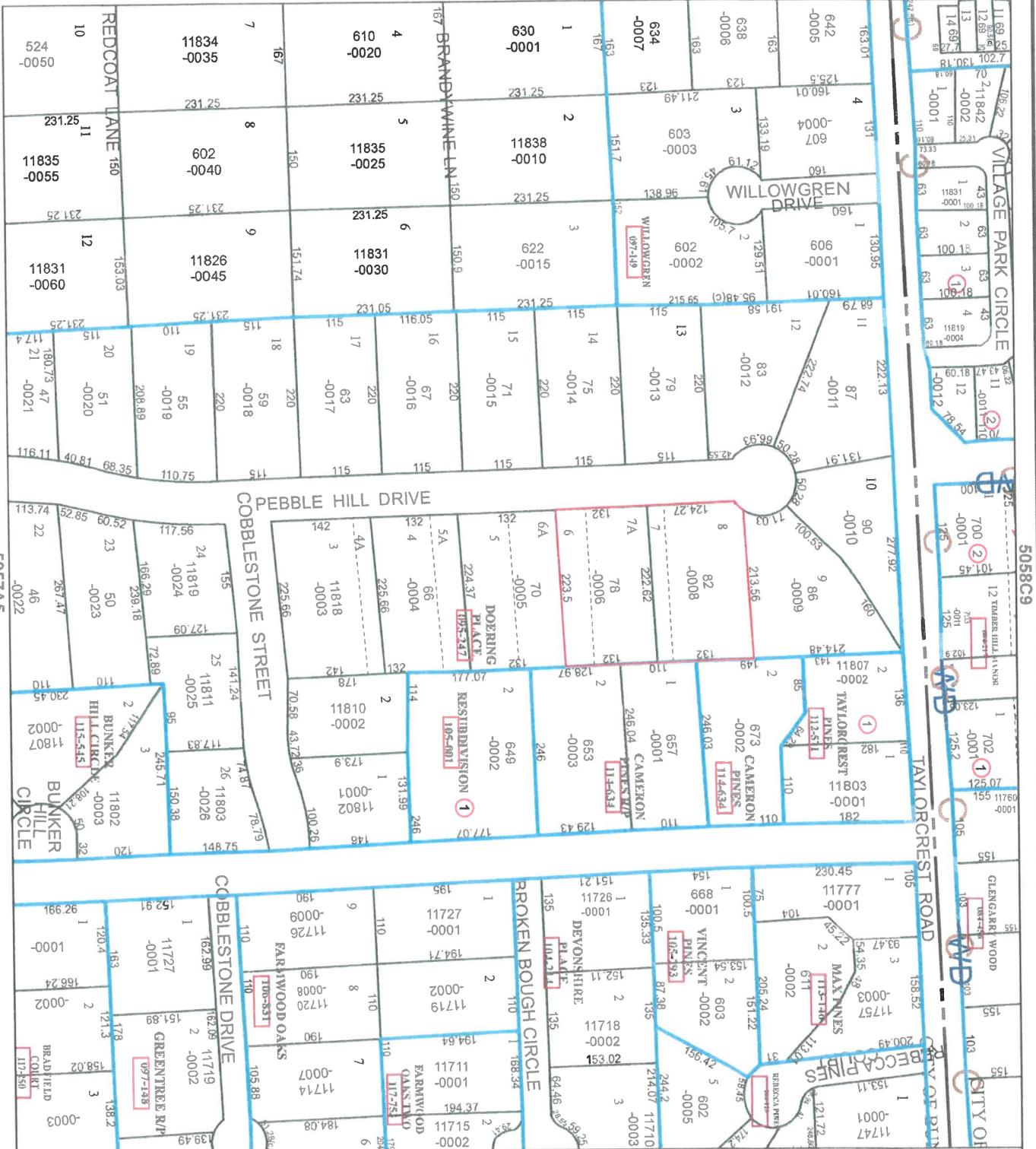
Building Data	
Element	Detail
Cond / Deslr / Util	Average
Foundation Type	Slab
Grade Adjustment	A-
Heating / AC	Central Heat/AC
Physical Condition	Average
Exterior Wall	Frame / Concrete Blk
Exterior Wall	Brick / Masonry
Cost and Design	Econ MIsImprovement
Element	Units
Room: Total	9
Room: Rec	1
Room: Full Bath	4
Room: Bedroom	3
Fireplace: Masonry Firebrick	1

Building Areas	
Description	Area
BASE AREA PRI	3,516
MAS/BRK GARAGE PRI	504
OPEN FRAME PORCH PRI	60
OPEN FRAME PORCH PRI	195
OPEN FRAME PORCH PRI	328
ATTIC FINISHED	1,231
ONE STORY FRAME UPR	60

Extra Features

Line	Description	Quality	Condition	Units	Year Built
1	Gunite Pool	Average	Average	720.00	1974

4957B4



5058C9

5057A5

5057A2

11	12	9	10	11
3	4	2	3	
7	8	5	6	7

FACET
5057A17



MAP LOCATION

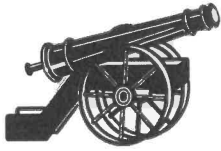
Geospatial or map data maintained by the Harris County Appraisal District is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and only represents the approximate location of property boundaries.



Harris County
Appraisal District

0 50 100 200 Feet

PUBLICATION DATE: 3/10/2020



CITY OF BUNKER HILL VILLAGE
CITY COUNCIL
Agenda Request

Agenda Date: April 20, 2021

Agenda Item Number: XII

Subject/Proceeding: CONSIDERATION AND POSSIBLE ACTION TO PROVIDE DIRECTION TO STAFF AND THE PLANNING AND ZONING COMMISSION TO REVIEW AND DEVELOP RECOMMENDATIONS FOR PROCESSING ADJOINING PLATS

Exhibits: City's Code for Adjoining Lots

Approval(s): Karen Glynn
Steve Smith

Executive Summary

As a result of the Administrative Plat recently submitted and reviewed by the Planning and Zoning Commission, the Commission is seeking City Council direction regarding the process for Adjoining Plats. Under the current code and process, staff can approve the adjoining plat without any Commission or Council action; however, staff took the Williamsburg Adjoining Plat through the process as an opportunity to discuss the process with the Commission and Council.

The City's Current Code for Amending Plats is attached.

Although the Planning and Zoning Commission understand and support property owners wanting to join lots, the Commission felt that public comment or notification for adjacent properties could be appropriate for adjoining plats.

Staff and the Commission seek Council direction on this topic.

City of Bunker Hill Village Code of Ordinances

Chapter 14 - Subdivisions

Sec. 14-5.2. - Amending plat.

Amending plats only are applicable to residential land uses. Amending plat procedure shall be in accordance with the current Texas Local Government Code.

- (a) An amending plat shall meet all of the informational requirements set forth for a final plat.
- (b) The city administrator or an employee designated by the city administrator may approve, and the mayor shall sign, an amending plat that complies with this section. The city or designated employee may, for any reason, elect to present the amending plat to the planning commission or the city council, or both, for approval or disapproval, as in the case of other plats. The city administrator or designated employee may not disapprove an amending plat. If the city administrator or designated employee refuses to approve the plat, he shall refer it to the planning commission or city council, or both, as in the case of other plats, within the time period applicable to other plats. The amending plat, which may be recorded and is controlling over the preceding plat without vacation of that plat, may be approved if the amending plat is signed by the applicants only and is solely for one or more of the following purposes:
 - (1) Correct an error in a course or distance shown on the preceding plat;
 - (2) Add a course or distance that was omitted on the preceding plat;
 - (3) Correct an error in a real property description shown on the preceding plat;
 - (4) Indicate monuments set after the death, disability, or retirement from practice of the engineer or surveyor responsible for setting monuments;
 - (5) Show the location or character of a monument that has been changed in location or character or that is shown incorrectly as to location or character on the preceding plat;
 - (6) Correct any other type of scrivener or clerical error or omission previously approved by the municipal authority responsible for approving plats. Such errors may include, but are not limited to, lot numbers, acreage, street names, and identification of adjacent recorded plats;
 - (7) To correct an error in courses and distances of lot lines between two (2) adjacent lots where both lot owners join in the application for amending the plat, neither lot is abolished, the amendment does not attempt to remove recorded covenants or restrictions, the amendment does not have a materially adverse effect on the property rights of the owners in the plat;
 - (8) Relocate a lot line to eliminate an inadvertent encroachment of a building or other improvement on a lot line or easement; or
 - (9) Relocate one or more lot lines between one or more adjacent lots if:
 - a. The owners of all those lots join in the application for amending the plat;
 - b. The amendment does not attempt to remove recorded covenants or restrictions;
 - c. The amendment does not increase the number of lots.
 - (10) To replat one or more lots fronting on an existing street if: the owners of all those lots join in the application for amending the plat; the amendment does not attempt to remove recorded covenants or restrictions; the amendment does not increase the number of lots; and the amendments does not create or require the creation of a new street or make necessary the extension of municipal facilities.

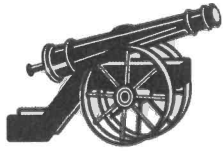
City of Bunker Hill Village Code of Ordinances

Chapter 14 - Subdivisions

Sec. 14-5.2. - Amending plat - Page 2

- (c) Notice, a public hearing, and the approval of other lot owners are not required for the approval and issuance of an amending plat.
- (d) When an amending plat is prepared, the surveyor shall be required to survey only those lots which are affected by the changes. The surveyor shall sign the replat stating the lots which have changed in addition to any other corrections which have been made.
- (e) The property owners for the lots which are changed shall be the only additional signatures necessary to the original signatures.

(Ord. No. 14-446, § 7, 10-21-14)



CITY OF BUNKER HILL VILLAGE
CITY COUNCIL
Agenda Request

Agenda Date: April 20, 2021

Agenda Item No: XIII

Subject/Proceeding: CONSIDERATION AND POSSIBLE ACTION APPROVING ORDINANCE NO. 21-550 ADOPTING AMENDMENT NOS. 10-18 TO THE ORIGINAL BUDGET OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, FOR THE FISCAL YEAR 2020; PROVIDING DETAILED LINE-ITEM INCREASES OR DECREASES; PROVIDING FOR SEVERABILITY, AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT

Exhibits: Exhibit – Fiscal Year 2020 Budget Amendments 10 - 18

Clearance: Karen Glynn, City Administrator/Acting City Secretary

Executive Summary

City staff is submitting for City Council consideration and approval a revised final budget for Fiscal year 2020 based on year-end actuals.

Amendments 10-18 (attached) compare the Fiscal Year 2020 Adopted Budget passed by City Council in September 2019 to the Fiscal Year 2020 Amendments 1-9 approved in October 2020. This includes both revenues and expenditures/expenses, for all funds, in order to see all changes from the adopted budget.

The attached Ordinance is recommended for approval and will amend the 2020 adopted and amended budget.

ORDINANCE NO. 21-550

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING AMENDMENT NOS. 10 THROUGH 18 TO THE ORIGINAL BUDGET OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, FOR THE FISCAL YEAR 2020; PROVIDING DETAILED LINE-ITEM INCREASES OR DECREASES; PROVIDING FOR SEVERABILITY; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, the City of Bunker Hill Village Budget for the Fiscal Year 2020 was adopted within the time and in the manner required by State law; and

WHEREAS, the City of Bunker Hill Village Budget for the Fiscal Year 2020 was amended in October 2020 based on projections; and

WHEREAS, the City Council finds and determines that the proposed changes in the budget are necessary to reflect year end actuals; and

WHEREAS, the City Council finds and determines that the proposed changes in the budget are for municipal purposes, and that the amendment of the budget constitutes a matter of public necessity requiring adoption of the amendment to the budget at this time; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

Section 2. The City of Bunker Hill Village Budget for the fiscal year 2020 is hereby amended by the adoption of “**Amendment Nos. 10 through 18 to the Original and Amended Budget of the City of Bunker Hill Village, Texas, for the Year 2020,**” a copy of which is attached hereto. The “Amendment Nos. 10 through 18 to the Original and Amended Budget of the City of Bunker Hill Village, Texas, for the Year 2020” shall be attached to and made a part of the Original Budget by the City Secretary; and filed as required by State law.

Section 3. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED, APPROVED, AND ADOPTED this the 20th day of April 2021.

Robert P. Lord, Mayor

ATTEST:

Karen Glynn, Acting City Secretary

**CITY OF BUNKER HILL VILLAGE
2020 BUDGET
DEBT SERVICE FUND**

AMENDMENT NO 10

Acct. #		Description	2020 Adopted	2020 Amendment No. 1	2020 Amendment No. 10	Change from Amended Budget
REVENUES						
03	4010	Taxes-Current Year	\$ 1,050,000	\$ 1,037,699	\$ 1,042,939	\$ 5,240
03	4020	Taxes-Prior Years	\$ 1,000	\$ 627	\$ 1,167	\$ 540
03	4030	Taxes-Penalty & Interest	\$ 4,000	\$ 2,391	\$ 3,746	\$ 1,355
03	4990	Transfer from UF	\$ -	\$ -	\$ -	\$ -
03	4910	Interest Income	\$ -	\$ -	\$ -	\$ -
03	4960	Bond Proceeds	\$ -	\$ 5,225,000	\$ 5,225,000	\$ -
03	4961	Bond Premium	\$ -	\$ 781,559	\$ 781,560	\$ 1
TOTAL DEBT SERVICE REVENUE			\$ 1,055,000	\$ 7,047,276	7,054,412	\$ 7,136
EXPENDITURES						
INTEREST and FEES						
03	8490	Interest Expense	\$ 235,000	\$ 150,329	\$ 150,329	\$ (0)
03	8750	Special Fees	\$ 4,000	\$ 2,750	\$ 18,350	\$ 15,600
TOTAL INTEREST and FEES			\$ 239,000	\$ 153,079	\$ 168,679	\$ 15,600
PRINCIPAL PAYMENTS						
03	9690	2011 Bond Principal	\$ 370,000	\$ 370,000	\$ 370,000	\$ -
03	9695	2012 Bond Principal	\$ 395,000	\$ 395,000	\$ 395,000	\$ -
03	9697	2014 Bond Principal	\$ 175,000	\$ 175,000	\$ 175,000	\$ -
03	9698	2020 Bond Principal	\$ -	\$ -	\$ -	\$ -
TOTAL PRINCIPAL PAYMENTS			\$ 940,000	\$ 940,000	940,000	\$ -
OTHER PAYMENTS						
03	8752	Bond Closing Costs	\$ -	\$ 85,492	\$ 13,191	\$ (72,301)
03	7503	Profession Fees Other	\$ -	\$ -	\$ 27,176	\$ 27,176
03	7504	Professional Services	\$ -	\$ -	\$ 29,025	\$ 29,025
03	9800	Payment to Escrow Ager	\$ -	\$ 5,912,063	\$ 5,912,063	\$ -
TOTAL OTHER PAYMENTS			\$ -	\$ 5,997,555	\$ 5,981,455	\$ (16,100)
TOTAL DEBT SERVICE EXP.			\$ 1,179,000	\$ 7,090,634	\$ 7,090,133	\$ (501)
REVENUES OVER/(UNDER) EXP			\$ (124,000)	\$ (43,358)	\$ (35,721)	\$ 7,637

CITY OF BUNKER HILL VILLAGE			AMENDMENT NO 11			
2020 BUDGET						
GENERAL FUND						
Acct. #	Description	2020 Adopted	2020 Amendment No. 2	2020 Amendment No. 11	Change from Amended Budget	
GENERAL FUND REVENUES						
01	4010	Taxes-Current Year	\$ 5,186,382	\$ 5,151,524	\$ 5,157,435	\$ 5,911
01	4020	Taxes-Prior Years	\$ 2,700	\$ 3,000	\$ 4,418	\$ 1,418
01	4030	Taxes-Penalty & Interest	\$ 15,000	\$ 18,000	\$ 19,981	\$ 1,981
01	4110	Franchise Fees	\$ 310,000	\$ 285,000	\$ 246,369	\$ (38,631)
01	4120	Sales Tax Revenue	\$ 160,000	\$ 205,000	\$ 202,178	\$ (2,822)
01	4210	Court-Fines	\$ 100,000	\$ 65,000	\$ 72,767	\$ 7,767
01	4215	Court-Time Pay Fees/City	\$ 1,210	\$ 605	\$ 584	\$ (21)
01	4216	Court-Time Pay Fees/Efficient	\$ 310	\$ 155	\$ 75	\$ (80)
01	4217	Court-OMNI	\$ 990	\$ 500	\$ 2,245	\$ 1,745
01	4220	Court-State Taxes	\$ 4,000	\$ 2,600	\$ 235	\$ (2,365)
01	4225	Court-Child Safety-1015	\$ 600	\$ -	\$ -	\$ -
01	4227	Court-Local Truancy Fee	\$ -	\$ -	\$ 722	\$ 722
01	4245	Court-Judicial Support Fund	\$ 440	\$ 270	\$ 217	\$ (53)
01	4246	Court-Local Municipal Judge	\$ -	\$ -	\$ 12	\$ 12
01	4260	Court-Security Fees	\$ 2,190	\$ -	\$ -	\$ -
01	4270	Court-Technology Fund	\$ 2,920	\$ -	\$ -	\$ -
01	4310	Permits - Animal Licenses	\$ -	\$ 100	\$ 260	\$ 160
01	4315	Permits-Building	\$ 300,000	\$ 375,000	\$ 371,514	\$ (3,486)
01	4325	Permits - Misc	\$ -	\$ 150	\$ 150	\$ -
01	4271	Child Safety - Harris County	\$ 4,000	\$ -	\$ -	\$ -
01	4350	Dedication Program	\$ 3,000	\$ 4,000	\$ 10,909	\$ 6,909
01	4351	Offsite Tree Program	\$ -	\$ 26,000	\$ 71,000	\$ 45,000
01	4910	Interest Income	\$ 40,000	\$ 60,000	\$ 64,048	\$ 4,048
01	4920	Miscellaneous Income	\$ 30,000	\$ 135,000	\$ 106,632	\$ (28,368)
01	4930	Ambulance Fees	\$ -	\$ -	\$ -	\$ -
01	4940	Rent Income	\$ 15,000	\$ 15,980	\$ 15,984	\$ 4
01	4950	Refunds	\$ -	\$ -	\$ -	\$ -
01	4980	Intergovernmental Rev	\$ -	\$ -	\$ 119,060	\$ 119,060
01	4950	Transfer from Utility Fund	\$ -	\$ 412,027	\$ 412,028	\$ 1
		MVPD Reserves	\$ 46,000	\$ -	\$ -	\$ -

Acct. #	Description	2020 Adopted	2020 Amendment No. 2	2020 Amendment No. 11	Change from Amended Budget	
	TOTAL GENERAL FUND REV.	\$ 6,224,742	\$ 6,759,911	\$ 6,878,823	\$ 118,912	
GENERAL FUND EXPENSES						
PUBLIC SAFETY						
01	5600	Fire Department	\$ 1,239,840	\$ 1,239,839	\$ 1,314,396	\$ 74,557
01	5602	Police Department	\$ 1,949,987	\$ 1,949,980	\$ 1,949,988	\$ 8
01	5604	Public Safety - Other	\$ 35,000	\$ 22,350	\$ -	\$ (22,350)
		TOTAL PUBLIC SAFETY	\$ 3,224,827	\$ 3,212,169	\$ 3,264,384	\$ 52,215
PERSONNEL						
01	5010	Wages	\$ 353,496	\$ 335,000	\$ 335,059	\$ 59
01	5020	Wages-Overtime	\$ 4,867	\$ 1,000	\$ 238	\$ (762)
01	5110	Payroll Taxes-Medicare	\$ 27,664	\$ 25,500	\$ 24,348	\$ (1,152)
01	5120	Payroll Taxes-TWC	\$ 2,704	\$ 1,500	\$ 1,580	\$ 80
01	5210	Retirement-TMRS-Employer	\$ 39,964	\$ 35,000	\$ 28,537	\$ (6,463)
01	5310	Insurance-Workers Comp.	\$ 1,210	\$ 3,210	\$ 3,108	\$ (102)
01	5325	Insurance-Dental	\$ 500	\$ 320	\$ 319	\$ (1)
01	5330	Insurance-Disability	\$ 1,430	\$ 930	\$ 827	\$ (103)
01	5340	Insurance-Medical	\$ 32,000	\$ 23,000	\$ 24,057	\$ 1,057
01	5350	Insurance-Life	\$ 440	\$ 225	\$ 200	\$ (25)
01	5510	Employee Relations	\$ 1,000	\$ 1,500	\$ 1,576	\$ 76
		TOTAL PERSONNEL	\$ 465,275	\$ 427,185	\$ 419,849	\$ (7,336)
COMMODITIES						
01	6250	Fuel	\$ 350	\$ 300	\$ -	\$ (300)
01	6410	Landscaping	\$ 45,540	\$ 30,000	\$ 31,713	\$ 1,713
01	6490	Janitorial	\$ 6,000	\$ 6,600	\$ 5,789	\$ (811)
01	6570	Miscellaneous	\$ -	\$ -	\$ -	\$ -
01	6650	Postage	\$ 1,500	\$ 2,500	\$ 2,047	\$ (453)
01	6660	Printing & Stationary	\$ 5,000	\$ 4,000	\$ 3,848	\$ (152)
01	6730	Supplies-General	\$ 8,000	\$ 3,000	\$ 6,270	\$ 3,270
01	6740	Supplies-Office	\$ -	\$ 4,000	\$ 9,345	\$ 5,345
01	6810	Tools & Equipment	\$ 1,500	\$ 1,500	\$ -	\$ (1,500)
01	6890	Traffic Signs & Signals	\$ 12,000	\$ 4,000	\$ 384	\$ (3,616)
		TOTAL COMMODITIES	\$ 79,890	\$ 55,900	\$ 59,396	\$ 3,496
MAINTENANCE						
01	7110	Building Maintenance	\$ 12,250	\$ 14,000	\$ 39,804	\$ 25,804
01	7210	Equipment-Communications	\$ -	\$ -	\$ -	\$ -
01	7220	Equipment-General	\$ 3,000	\$ 750	\$ 790	\$ 40
01	7230	Equipment-Office	\$ -	\$ 2,250	\$ 21,872	\$ 19,622
01	7410	Vehicles	\$ 4,000	\$ 1,500	\$ 67	\$ (1,433)
		TOTAL MAINTENANCE	\$ 19,250	\$ 18,500	\$ 62,533	\$ 44,033
CONTRACT SERVICES						
01	7500	Appraisal District	\$ 50,000	\$ 47,000	\$ 46,048	\$ (952)
01	7501	Tax Assessor-SBISD	\$ 8,000	\$ 8,000	\$ 8,000	\$ -

Acct. #		Description	2020 Adopted	2020 Amendment No. 2	2020 Amendment No. 11	Change from Amended Budget
01	7502	Prof Fees-Acct	\$ 20,000	\$ 83,000	\$ 87,809	\$ 4,809
01	7503	Prof Fees-Eng. & Other	\$ 65,000	\$ 107,000	\$ 120,734	\$ 13,734
01	7504	Prof Fees-Legal	\$ 35,000	\$ 85,000	\$ 75,068	\$ (9,932)
01	7505	Prof Fees - Inspections	\$ 110,000	\$ 120,000	\$ 127,390	\$ 7,390
01	7506	Prof Fees - Code Inspection	\$ -	\$ -	\$ 574	\$ 574
TOTAL CONTRACT SERVICES			\$ 288,000	\$ 450,000	\$ 465,623	\$ 15,623
SUPPORT SERVICES						
01	8010	Advertising	\$ 10,000	\$ 4,000	\$ 2,732	\$ (1,268)
01	8090	Bad Debts	\$ -	\$ -	\$ -	\$ -
01	8130	Bank/Credit Card Charges	\$ 6,100	\$ 15,000	\$ 13,295	\$ (1,705)
01	8150	Community Relations	\$ 20,000	\$ 15,000	\$ 21,870	\$ 6,870
01	8170	Hardware/Software	\$ 51,280	\$ 85,000	\$ 82,838	\$ (2,162)
01	8210	Delivery Service	\$ -	\$ 150	\$ 244	\$ 94
01	8250	Dues/Tuition & Subscriptions	\$ 9,500	\$ 9,500	\$ 8,906	\$ (594)
01	8260	Elections	\$ 12,000	\$ 140	\$ 138	\$ (2)
01	8270	Electricity	\$ 10,000	\$ 4,000	\$ 3,225	\$ (775)
01	8290	Emergency Management	\$ 500	\$ -	\$ 642	\$ 642
01	8410	Animal Control	\$ 3,000	\$ 4,000	\$ 4,061	\$ 61
01	8450	Insurance-General	\$ 7,468	\$ 10,000	\$ 10,009	\$ 9
01	8530	Meetings	\$ 6,000	\$ 1,500	\$ 1,909	\$ 409
01	8570	Miscellaneous	\$ -	\$ -	\$ -	\$ -
01	8610	Court - General	\$ 5,000	\$ 6,000	\$ 5,683	\$ (317)
01	8625	Court-Technology	\$ 10,500	\$ 7,025	\$ -	\$ (7,025)
01	8626	Court-Security	\$ -	\$ -	\$ -	\$ -
01	8750	Special Fees/Codification	\$ 10,000	\$ 4,000	\$ 3,885	\$ (115)
01	8751	Dedication Program	\$ 3,000	\$ 4,000	\$ 11,918	\$ 7,918
01	8752	Off-Site Tree Program	\$ -	\$ 26,000	\$ 27,566	\$ 1,566
01	8805	Streets-Mosquito Spraying	\$ 25,000	\$ 20,000	\$ 21,330	\$ 1,330
01	8810	Streets-Drainage	\$ 32,000	\$ 95,000	\$ 78,126	\$ (16,874)
01	8830	Streets-Repairs	\$ 100,000	\$ 45,665	\$ 29,390	\$ (16,275)
01	8832	Beautification	\$ -	\$ -	\$ -	\$ -
01	8835	Streets-TPDES	\$ 2,500	\$ 1,925	\$ 3,851	\$ 1,926
01	8890	Telephone	\$ 14,000	\$ 6,500	\$ 7,526	\$ 1,026
01	8930	Travel	\$ 4,000	\$ 2,000	\$ 477	\$ (1,523)
TOTAL SUPPORT SERVICES			\$ 341,848	\$ 366,405	\$ 339,621	\$ (26,784)
TOTAL G&A OPERATING EXP.			\$ 4,419,090	\$ 4,530,159	\$ 4,611,406	\$ 81,247

Acct. #	Description	2020 Adopted	2020 Amendment No. 2	2020 Amendment No. 11	Change from Amended Budget
	Funds Available for CIP	\$ 1,805,652	\$ 2,229,752	\$ 2,267,417	\$ 37,665
	TRANSFER for Capital Projects				
01	9250 Reserve- Facilities	\$ 65,000	\$ -	\$ -	\$ -
01	9250 Reserve- Vehicles	\$ 8,750	\$ -	\$ -	\$ -
01	9250 Transfer to Capital Projects	\$ 1,706,902	\$ 2,105,000	\$ 1,706,902	\$ (398,098)
01	9250 Transfer for Beautification	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
	TOTAL TRANSFERS	\$ 1,805,652	\$ 2,130,000	\$ 1,731,902	\$ (398,098)
	TOTAL GENERAL FUND EXPENDITURES	\$ 6,224,742	\$ 6,660,159	\$ 6,343,308	\$ (316,851)
	REVENUES OVER/(UNDER EXP)	\$ 0	\$ 99,752	\$ 535,515	\$ 435,763

**CITY OF BUNKER HILL VILLAGE
2020 BUDGET
UTILITY FUND**

AMENDMENT NO 12

Acct. #	Description	2020 Adopted	2020 Amendment No. 3	2020 Amendment No. 12	Change from Amended	
UTILITY FUND						
REVENUES						
04	4120	Sales Tax Collected				
04	4410	Water Sales	\$ 2,041,025	\$ 2,142,880	\$ 2,376,007	\$ 233,127
04	4420	Water Taps	\$ 40,000	\$ 37,560	\$ 33,380	\$ (4,180)
04	4510	Waste Water Sales	\$ 699,780	\$ 700,000	\$ 733,563	\$ 33,563
04	4520	Waste Water Taps	\$ 6,000	\$ 6,300	\$ 7,243	\$ 943
04	4610	Solid Waste Fees	\$ -	\$ -	\$ -	\$ -
04	4750	Late Payment Fees	\$ 13,500	\$ 7,000	\$ 7,724	\$ 724
04	4910	Interest Income	\$ 20,000	\$ -	\$ -	\$ -
04	4920	Miscellaneous Income	\$ -	\$ 9,780	\$ 9,907	\$ 127
04	4960	Contributed Capital	\$ -	\$ -	\$ 135,000	\$ 135,000
		TOTAL UTILITY FUND REVENUE	\$ 2,820,305	\$ 2,903,520	\$ 3,302,824	\$ 399,304
UTILITY FUND						
EXPENSES						
PERSONNEL						
04	5010	Wages	\$ 417,375	\$ 414,410	\$ 413,760	\$ (650)
04	5020	Wages-Overtime	\$ 22,470	\$ 22,100	\$ 24,215	\$ 2,115
04	5110	Payroll Taxes-Medicare	\$ 33,947	\$ 33,910	\$ 31,691	\$ (2,219)
04	5120	Payroll Taxes-TWC	\$ 1,490	\$ 950	\$ 950	\$ -
04	5210	Retirement-TMRS	\$ 49,434	\$ 45,840	\$ 50,955	\$ 5,115
04	5310	Insurance-Workers Comp.	\$ 6,930	\$ 9,450	\$ 7,969	\$ (1,481)
04	5325	Insurance-Dental	\$ 1,430	\$ 1,035	\$ 1,135	\$ 100
04	5330	Insurance-Disability	\$ 2,090	\$ 1,490	\$ 1,529	\$ 39
04	5340	Insurance-Medical	\$ 61,413	\$ 38,000	\$ 42,133	\$ 4,133
04	5350	Insurance-Life	\$ 700	\$ 450	\$ 416	\$ (34)
04	5410	Contract Labor	\$ 25,000	\$ 18,000	\$ 15,219	\$ (2,781)
						\$ -
		TOTAL PERSONNEL	\$ 622,279	\$ 585,635	\$ 589,972	\$ 4,337
COMMODITIES						
04	6090	Chemicals	\$ 15,000	\$ 8,500	\$ 7,976	\$ (524)
04	6250	Fuel	\$ 6,000	\$ 6,000	\$ 5,457	\$ (543)
04	6340	Garbage-Dumping Fees	\$ 2,000	\$ 1,300	\$ 644	\$ (656)
04	6410	Landscaping	\$ 9,075	\$ 3,500	\$ 3,143	\$ (357)
04	6490	Janitorial	\$ 1,300	\$ 1,500	\$ 1,272	\$ (228)
04	6650	Postage	\$ 5,000	\$ 5,000	\$ 4,264	\$ (736)
04	6660	Printing & Stationary	\$ 5,000	\$ 4,500	\$ 3,444	\$ (1,056)
04	6730	Supplies-General	\$ 4,000	\$ 4,000	\$ 2,770	\$ (1,230)
04	6740	Supplies-Office	\$ -	\$ -	\$ 62	\$ 62
04	6810	Tools & Equipment	\$ 15,500	\$ 4,000	\$ 3,697	\$ (303)
04	6970	Uniforms	\$ 3,500	\$ 3,100	\$ 2,548	\$ (552)
		TOTAL COMMODITIES	\$ 66,375	\$ 41,400	\$ 35,277	\$ (6,123)

Acct. #	Description	2020 Adopted	2020 Amendment No. 3	2020 Amendment No. 12	Change from Amended	
MAINTENANCE						
04	7110	Building Maintenance	\$ 7,750	\$ 10,000	\$ 13,320	\$ 3,320
04	7220	Equipment-General	\$ 500	\$ 600	\$ 390	\$ (210)
04	7230	Equipment-Office	\$ 2,500	\$ 1,900	\$ 2,575	\$ 675
04	7410	Vehicles	\$ 5,000	\$ 7,000	\$ 5,648	\$ (1,352)
04	7510	Water-Fire Hydrants	\$ 15,000	\$ 8,000	\$ -	\$ (8,000)
04	7520	Water-Wells/Pumps	\$ 30,000	\$ 44,350	\$ 34,893	\$ (9,457)
04	7530	Water Tanks	\$ 2,000	\$ 2,000	\$ 3,130	\$ 1,130
04	7535	Water Lines	\$ 8,000	\$ 11,000	\$ 10,456	\$ (544)
04	7540	Water Meters	\$ 40,000	\$ 58,000	\$ 71,991	\$ 13,991
04	7610	Waste Water-Lines	\$ 5,000	\$ 6,000	\$ 357	\$ (5,643)
04	7620	Waste Water-Manholes	\$ 2,000	\$ 1,000	\$ -	\$ (1,000)
		TOTAL MAINTENANCE	\$ 117,750	\$ 149,850	\$ 142,760	\$ (7,090)
CONTRACT SERVICES						
04	7502	Professional Fees-Accounting		\$ 60,000	\$ 55,646	\$ (4,354)
04	8001	Professional Fees-Eng.	\$ 30,000	\$ 25,000	\$ 5,208	\$ (19,792)
04	8002	Water Purchase/COH	\$ 696,550	\$ 605,000	\$ 596,956	\$ (8,044)
04	8003	Waste Water Treatment Fee	\$ 235,950	\$ 300,000	\$ 340,311	\$ 40,311
04	8004	Waste Water Treatment/COH	\$ 50,000	\$ -	\$ -	\$ -
		TOTAL CONTRACT SERVICES	\$ 1,012,500	\$ 990,000	\$ 998,121	\$ 8,121
SUPPORT SERVICES						
04	8010	Advertising				
04	8090	Bad Debts		\$ 18,000	\$ -	\$ (18,000)
04	8130	Bank Charges	\$ 9,500	\$ 21,000	\$ 26,414	\$ 5,414
04	8170	Hardware/Software	\$ 32,850	\$ 34,000	\$ 41,170	\$ 7,170
04	8210	Delivery Service	\$ -	\$ 200	\$ 176	\$ (24)
04	8250	Dues/Tuition & Subscriptions	\$ 5,130	\$ 2,500	\$ 1,582	\$ (918)
04	8270	Electricity	\$ 87,000	\$ 110,000	\$ 96,775	\$ (13,225)
04	8330	Equipment Rental	\$ -	\$ -	\$ -	\$ -
04	8450	Insurance-General	\$ 13,782	\$ 19,500	\$ 18,916	\$ (584)
04	8630	Natural Gas	\$ 1,000	\$ 750	\$ 697	\$ (53)
04	8750	Special Fees	\$ 120,000	\$ 110,000	\$ 112,419	\$ 2,419
04	8890	Telephone	\$ 7,000	\$ 12,500	\$ 13,362	\$ 862
04	8930	Travel	\$ 1,500	\$ 750	\$ -	\$ (750)
04	8990	Solid Waste Collection	\$ (30,000)	\$ (30,000)	\$ (26,744)	\$ 3,256
		TOTAL SUPPORT SERVICES	\$ 247,762	\$ 299,200	\$ 284,767	\$ (14,433)
		TOTAL UB OPERATING EXP.	\$ 2,066,666	\$ 2,066,085	\$ 2,050,897	\$ (15,188)
		Funds Available for Capital Projects	\$ 753,639	\$ 837,435	\$ 1,251,927	\$ 414,492

Acct. #	Description	2020 Adopted	2020 Amendment No. 3	2020 Amendment No. 12	Change from Amended	
TRANSFERS OUT AND DEPRECIATION						
04	8772	Gain Loss on Sale of Asset	\$ -	\$ -	\$ 394,439	\$ 394,439
04	9200	Depreciation Expense	\$ -	\$ -	\$ 374,386	\$ 374,386
04	9250	Transfer to UT CIP	\$ 753,639	\$ 1,250,000	\$ 1,250,000	\$ -
04	9250	Transfer to UT CIP		\$ 2,177,975		\$ (2,177,975)
04	9250	Transfer to Debt Service Fund				\$ -
04	9250	Transfer to General Fund		\$ 412,027	\$ 412,027	\$ -
TOTAL TRANSFERS OUT AND DEPR.		\$ 753,639	\$ 3,840,002	\$ 2,430,852	\$ (1,409,150)	
TOTAL UTILITY EXPENSES		\$ 2,820,305	\$ 5,906,087	\$ 4,481,749	\$ (1,424,338)	
REVENUES OVER/(UNDER) EXP		\$ -	\$ (3,002,567)	\$ (1,178,925)	\$ 1,823,642	

**CITY OF BUNKER HILL VILLAGE
SOLID WASTE FUND
2020 BUDGET**

AMENDMENT NO 13

Acct. # Description			2020 Adopted	2020 Amendment No. 4	2020 Amendment No. 13	Change from Amended
SOLID WASTE REVENUES						
09	4610	Solid Waste Sales	\$ 506,760	\$ 451,494	\$ 477,778	\$ 26,284
09	4750	Late Fee Penalty	\$ -	\$ -	\$ 454	\$ 454
09	4920	Misc Income	\$ -	\$ -	\$ 110	\$ 110
TOTAL SOLID WASTE			\$ 506,760	\$ 451,494	\$ 478,342	\$ 26,848
EXPENSES						
09	8130	Banking and CC Fees	\$ -	\$ -	\$ 155	\$ 155
09	8991	Admin Fee	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
09	8990	Solid Waste Collection	\$ 463,500	\$ 411,529	\$ 378,781	\$ (32,748)
TOTAL SOLID WASTE			\$ 493,500	\$ 441,529	\$ 408,936	\$ (32,593)
REVENUES OVER/(UNDER) EXP			\$ 13,260	\$ 9,965	\$ 69,406	\$ 59,441

**CITY OF BUNKER HILL VILLAGE
METRO FUND
2020 BUDGET**

AMENDMENT NO 14

Acct. #		Description	2020 Adopted	2020 Admendment No. 5	2020 Admendment No. 14	Change from Amended Budget
REVENUES						
10	4810	Sales Tax Metro	\$ 134,000	\$ 134,000	\$ 134,000	\$ -
10	4910	Interest Income	\$ -	\$ -	\$ -	\$ -
TOTAL METRO REVENUE			\$ 134,000	\$ 134,000	\$ 134,000	\$ -

EXPENDITURES

10	8810	Streets-ROW	\$ 100,000	\$ 85,000	\$ 76,856	\$ (8,144)
10	8820	Street Lighting	\$ 13,000	\$ 17,000	\$ 14,024	\$ (2,976)
10	8830	Streets-Repairs & Maint	\$ -	\$ 20,000	\$ 15,360	\$ (4,640)
10	9180	Capital - Infrastructure	\$ 15,000	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES			\$ 128,000	\$ 122,000	\$ 106,240	\$ (15,760)
TOTAL METRO EXPENDITURES			\$ 128,000	\$ 122,000	\$ 106,240	\$ (15,760)
REVENUES OVER/(UNDER) EXP			\$ 6,000	\$ 12,000	\$ 27,760	\$ 15,760

**CITY OF BUNKER HILL VILLAGE
FUELING STATION FUND
2020 BUDGET**

AMENDMENT NO 15

Acct. #		Description	2020 Adopted	2020 Admendment No. 6	2020 Admendment No. 15	Change from Amended Budget
FUELING STATION FUND						
REVENUES						
14	4921	City of Bunker Hill	\$ -	\$ 3,270	\$ 3,671	\$ 401
14	4922	City of Hunters Creek	\$ -	\$ 4,905	\$ 4,141	\$ (764)
14	4923	MVPD	\$ -	\$ 50,660	\$ 52,728	\$ 2,068
14	4924	Hedwig Village	\$ -	\$ 22,870	\$ 18,336	\$ (4,534)
TOTAL REVENUES			\$ -	\$ 81,705	\$ 78,876	\$ (2,829)
EXPENDITURES						
14	6250	Fuel	\$ -	\$ 74,440	\$ 78,997	\$ 4,557
14	7110	Building Maintenance	\$ -	\$ 5,725	\$ 5,725	\$ -
14	8450	General Insurance	\$ -	\$ 500	\$ 500	\$ -
14	8991	Admin Fee to GF	\$ -	\$ 1,040	\$ -	\$ (1,040)
TOTAL EXPENDITURES			\$ -	\$ 81,705	\$ 85,222	\$ 3,517
REVENUES OVER/(UNDER) EXP			\$ -	\$ -	\$ (6,346)	\$ (6,346)

**CITY OF BUNKER HILL VILLAGE
COURT FUND
2020 BUDGET**

AMENDMENT NO 16

Acct. #	Description	2020 Adopted	2020 Admendment No. 7	2020 Admendment No. 16	Change from Amended Budget
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REVENUES

05	4225	Child Safety 1015	\$ -	\$ 975	\$ 1,174	\$ 199
05	4260	Security Fees	\$ -	\$ 1,430	\$ 1,646	\$ 216
05	4270	Technology Fees	\$ -	\$ 1,820	\$ 1,459	\$ (361)
05	4271	Child Safety Harris	\$ -	\$ 2,095	\$ 4,088	\$ 1,993
05	4910	Interest Income	\$ -			
TOTAL COURT REVENUES			\$ -	\$ 6,320	\$ 8,367	\$ 2,047

EXPENDITURES

05	8140	Child Safety	\$ -	\$ -	\$ -	\$ -
05	8615	Court Translation	\$ -	\$ -	\$ -	\$ -
05	8625	Technology	\$ -	\$ -	\$ 6,124	\$ 6,124
05	8626	Security	\$ -	\$ -	\$ -	\$ -
TOTAL COURT EXPENDITURES			\$ -	\$ -	\$ 6,124	\$ 6,124
REVENUES OVER/(UNDER) EXP			\$ -	\$ 6,320	\$ 2,243	\$ (4,077)

**CITY OF BUNKER HILL VILLAGE
GENERAL FUND - CAPITAL PROJECTS FUND
2020 BUDGET**

AMENDMENT NO 17

Account	Description	2020 Adopted	2020 Amendment No. 8	2020 Amendment No. 17	Change from Amended Budget
REVENUES					
	Bond Proceeds				
	Interest Income	\$ -	\$ -	\$ -	\$ -
	Total Revenues	\$ -	\$ -	\$ -	\$ -

EXPENDITURES

06-00-00-9184	Streets	\$ 1,420,000	\$ 1,103,790	\$ 914,135	\$ (189,655)
06-00-00-9183	Drainage	\$ 250,000	\$ 133,166	\$ 135,055	\$ 1,889
06-00-00-9191	Facilities	\$ 155,000	\$ -	\$ -	\$ -
06-00-00-9190	Public Safety	\$ 200,000	\$ 285,000	\$ 285,000	\$ -
06-00-00-8832	Beautification	\$ 25,000	\$ 43,244	\$ 42,478	\$ (766)
					\$ -

Total Operating Exp	\$ 2,050,000	\$ 1,565,200	\$ 1,376,668	\$ (188,532)
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Operating Income/(Loss)	\$ (2,050,000)	\$ (1,565,200)	\$ (1,376,668)	\$ 188,532
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REVENUES

06-00-00-4990	Transfers In	\$ -	\$ 2,130,000	\$ 1,731,902	\$ (398,098)
06-00-00-4500	Annual Contribution	\$ 1,706,902			\$ -
06-00-00-4600	Contributions from Res	\$ 318,098			\$ -
06-00-00-4700	Beautification	\$ 25,000			\$ -
06-00-00-4800	Facilities	\$ 65,000			\$ -
06-00-00-4850	Vehicles & Technology	\$ 8,750			\$ -

Change in Fund Balan	\$ 73,750	\$ 564,800	\$ 355,234	\$ (209,566)
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**CITY OF BUNKER HILL VILLAGE
UTILITY FUND - CAPITAL PROJECTS
2020 BUDGET**

AMENDMENT NO 18

Account	Description	2020 Adopted	2020 Admendment No. 9	2020 Admendment No. 18	Change from Amended Budget
REVENUES					
	Bond Proceeds				
	Interest Income	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -

EXPENSES

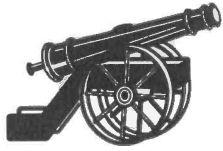
07-00-00-9180	Water & WW Lines	\$ 650,000	\$ 512,024	\$ 8,214	\$ (503,810)
07-00-00-9182	Water Production	\$ 600,000	\$ 810,771	\$ -	\$ (810,771)

TOTAL OPERATING EXPENSE	\$ 1,250,000	\$ 1,322,795	\$ 8,214	\$ (1,314,581)
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Operating Income/(Loss) \$ (1,250,000) \$ (1,322,795) \$ (8,214) \$ 1,314,581

07-00-00-4990	Transfers In	\$ -	\$ 3,427,975	\$ 1,250,000	\$ (2,177,975)
07-00-00-4501	Annual Contribution	\$ 718,364	\$ -	\$ -	\$ -
07-00-00-4850	Contributions from Reserves	\$ 531,636	\$ -	\$ -	\$ -

Net Change in Position \$ - \$ 2,105,180 \$ 1,241,786 \$ (863,394)



CITY OF BUNKER HILL VILLAGE
CITY COUNCIL
Agenda Request

Agenda Date: April 20, 2021

Agenda Item No: XIV

Subject/Proceeding: CONSIDERATION AND POSSIBLE ACTION TO AUTHORIZE THE MAYOR TO APPROVE FUNDING IN AN AMOUNT NOT TO EXCEED \$20,000.00 FOR ARCHITECTURAL SERVICES FOR THE PLANNING OF THE CITY'S PUBLIC WORKS AND EMERGENCY OPERATIONS NEEDS

Exhibits: N/A

Clearance: Karen Glynn, City Administrator
Steve Smith, Public Works Director

Executive Summary

As discussed at the March 2021 City Council Meeting, repairs are needed for the City's Public Works Building. It was the consensus of Council to consider this project following the recent winter storm and the efforts needed by the Public Works Team especially during emergency situations.

Staff presented and reviewed concepts and needs of the City Hall site including the needs for the Utility System. It was the Council's direction to move forward with next steps to develop a plan to meet the City's Public Works and Emergency Operations needs as well as future needs for the City.

Staff has discussed the project with an architect and seeks Council direction to authorize the Mayor to approve funding in an amount not to exceed \$20,000 for a planning study which will include a site plan, space needs and a budget.