

City of
BUNKER HILL VILLAGE



**STATE
of
THE CITY
MARCH 19, 2019**

PART II

*Happy 65th Birthday
Bunker Hill Village!*



2016 A Look Ahead



MEMORIAL BRIDGE REHAB
(MEMORIAL CLOSED MID-APRIL THRU MID-AUGUST)

INFRASTRUCTURE MANAGEMENT 2016
YEAR 1 OF A MULTI-YEAR IMPLEMENTATION PLAN

WASTEWATER REHAB
(TEALWOOD AREA - APRIL THRU JULY)

TAYLORCREST WATER STORAGE
(CONSTRUCTION PLANNED LATE 2016 - SPRING 2017)

WATER LINE REHAB



Memorial to be closed
Mid-April to Mid-August 2016

2016 Highlights



2016 Highlights

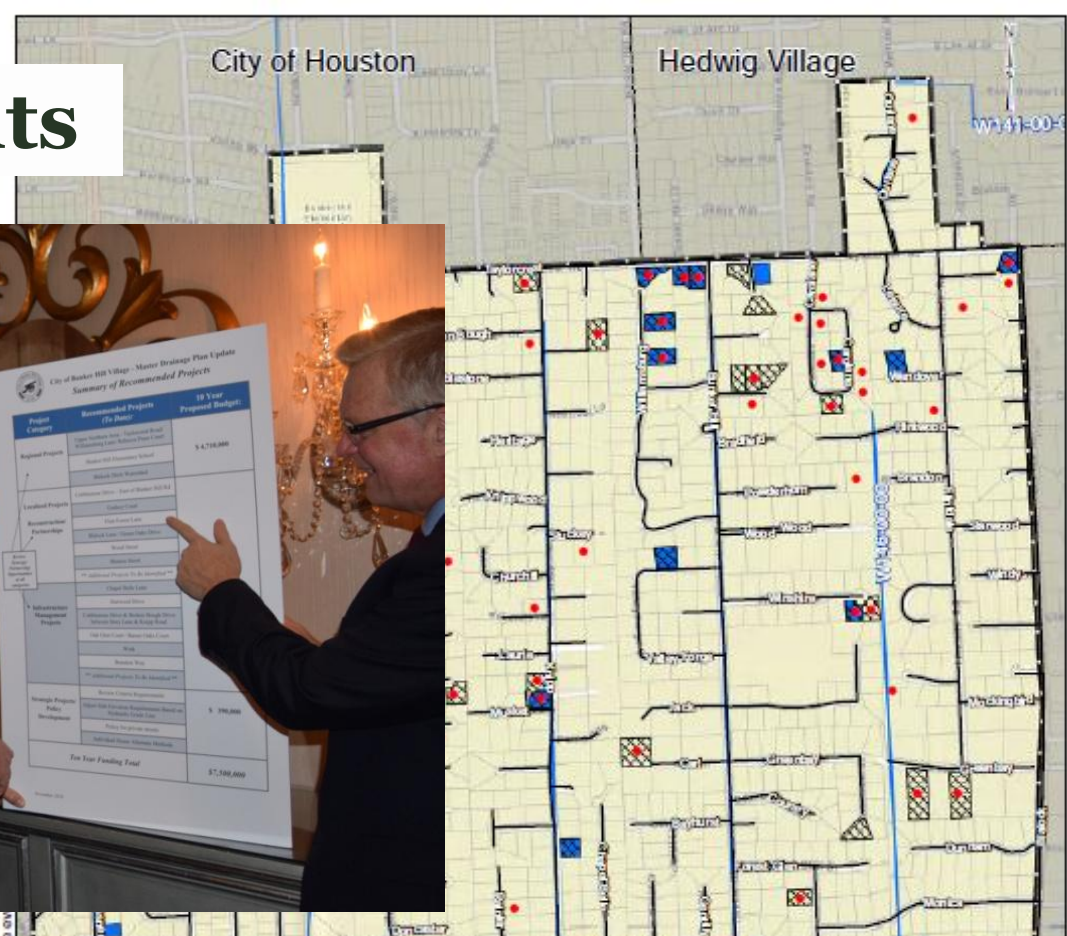
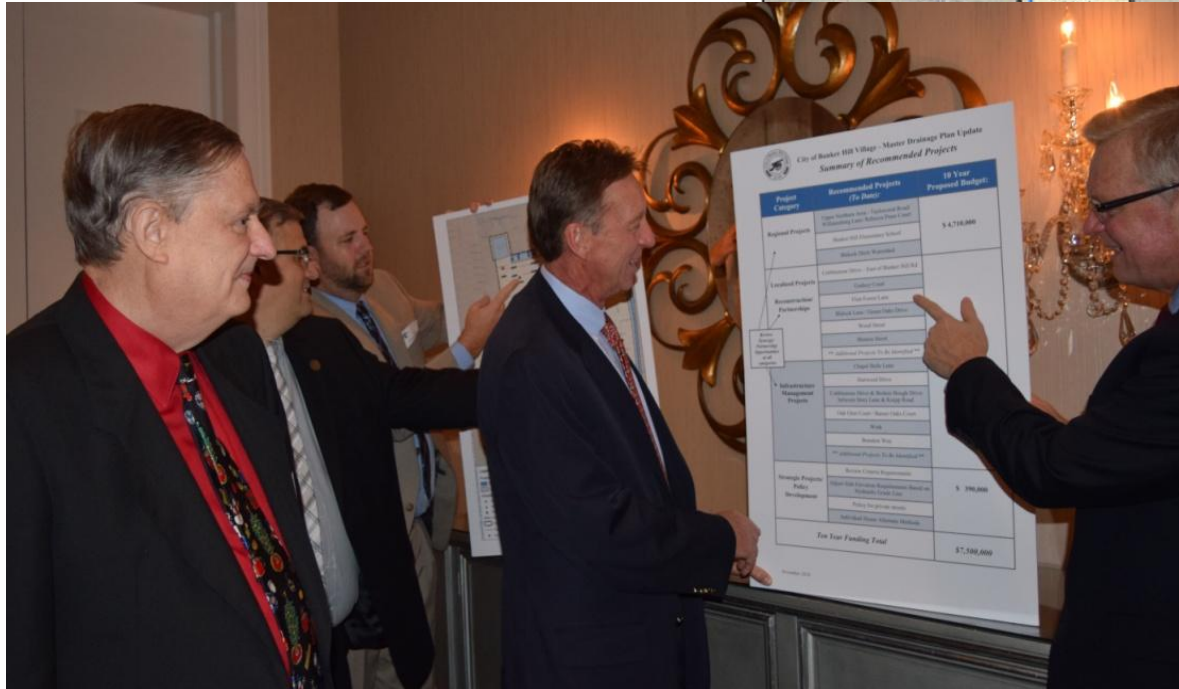


Memorial Bridge is Open!

Blalock Road is Open!

Thank You for your patience

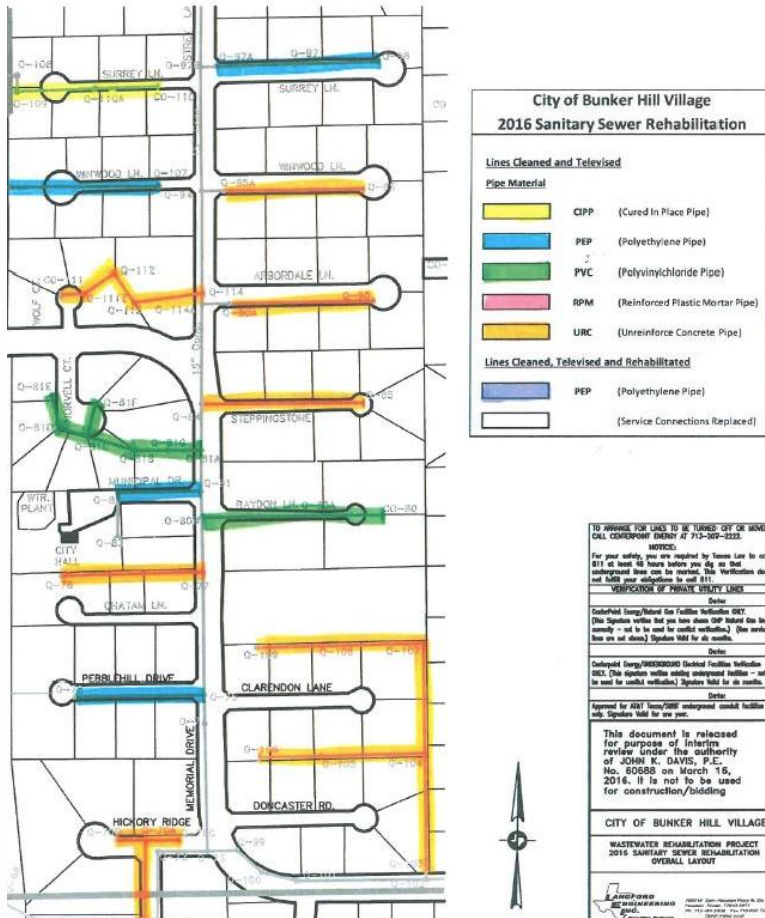
2016 Highlights



- Update to the Master Drainage Plan
- Partnering with New Development – *Liberty Bell and Bylane*
- Updates to the Drainage Ordinance



2016 Highlights



- Started our Wastewater Rehab & Reconstruction Project
- Designed Taylorcrest Water Plant – Construction 2017

Bunker Hill's 2016 Public Safety Accomplishments



- Established a Public Safety Committee; Tri-Cities P.S. Committee with Piney Point and Hunters Creek to begin Tri-Cities “*Smart Cities Virtual Gate Study*”
- Mayor’s Emergency Management Guide – *coordinated effort of all 6 Villages and supporting entities*
- *Replacement Ladder Truck* ordered and scheduled for delivery in Spring 2017
- Maintained a Police Presence on the west side of Bunker Hill 24 hours per day, 7 days per week during the entire reconstruction of the Memorial Bridge
- Enhanced communications & community engagement by increasing the registrations and use of v-linc – Bunker Hill is at 76% participation – the highest of the three Villages

Bunker Hill's 2016 Additional Accomplishments



- Hired a new Finance Director/City Secretary
- Received an “unqualified audit” – *the highest level possible*
- Community Outreach via Annual Newsletter, 5 Billing Inserts and 25+ Resident/Neighborhood Meetings
- Increased Community Engagement thru Committees (15 new members) and Appointment of 6 Residents to fill existing Positions on Boards and Commissions
- VIF Best Float of the Villages for the third consecutive year !

2017 A Look Ahead



2017 Capital Projects

Utility Fund - Water & WW Lines	
<i>Utility Lines- Water</i>	500,000
<i>Utility Lines- Wastewater</i>	1,000,000
Total Water & WW Lines:	1,500,000
General Fund - Streets & Drainage	
Drainage -- PER & Design Phase 1 -- Drainage Master Plan (Williamsburg & Taylorcrest	\$300,000
Streets	
Streets -- PER Kilts, Warrenton, Valley Star and Gessner	\$75,000
Asphalt Rehab	
Memorial Drive Overlay	\$660,000
Flintdale Overlay	\$220,000
Total Drainage & Streets:	\$1,255,000
Metro Fund	
Street Light Pilot	\$100,000
Total Metro:	\$100,000
TOTAL OF ALL PROJECTS	\$2,855,000

Construction

Water Lines:

- Liberty Bell
- Blalock Northern Area

Wastewater:

- Strey
- Knipp

Water Production:

Taylorcrest Water Plant

Engineering

Drainage:

Taylorcrest, Williamsburg,
Rebecca Pines, &
Cobblestone and Wood St.

Streets:

Kilts, Warrenton, Valley
Star and Gessner

Projected CIP over 10 Years ~ \$ 3,000,000 / Year

Drainage Committee

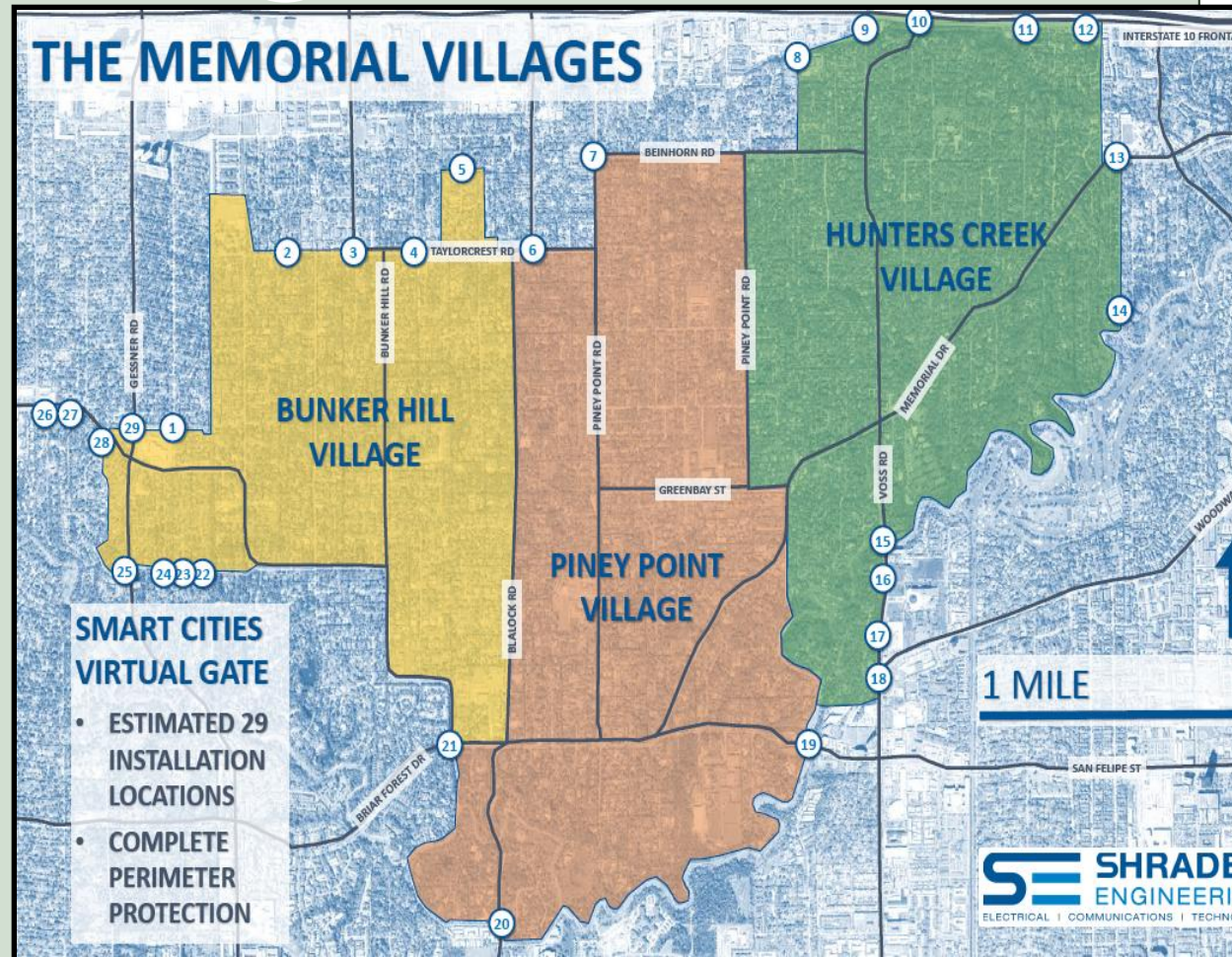
Implementation of the
Master Drainage
Plan/Identify projects:

- North Bunker Hill Area: *Taylorcrest, Rebecca Pines, Williamsburg, Cobblestone*
- Partner with Development /Synergy with other projects



Public Safety Committee

- “Smart Cities Virtual Gate Study” (*Tri Cities*)
- Police & Fire Dept. Plans for Facility Upgrades taking into account EMS response times to West Side of BHV
- Education and Outreach



Beautification Committee

- **Capital Plans:**
Upgrade railings; Add Trees;
Blalock/Briar Forest Sign
- **Tree & Bench Dedication
Program – To Date:**
14 Trees; 4 Benches



Bunker Hill's Challenges & Other Projects



- Senate Bill 2 – Senator Bettencourt's Proposed Tax Cap
- House Bill -- Sex Offenders in General Law Cities
- Bunker Hill Service Facilities (Police, Fire and Public Works)
- Memorial Drive Improvements
- Code Enforcement
- Electronic Ticket Writers
- City Hall – On Line – Auto Draft/On Line Payments

- *Historic Trail*
- *Holiday Parade*

2017 Events & Highlights



Hurricane Harvey

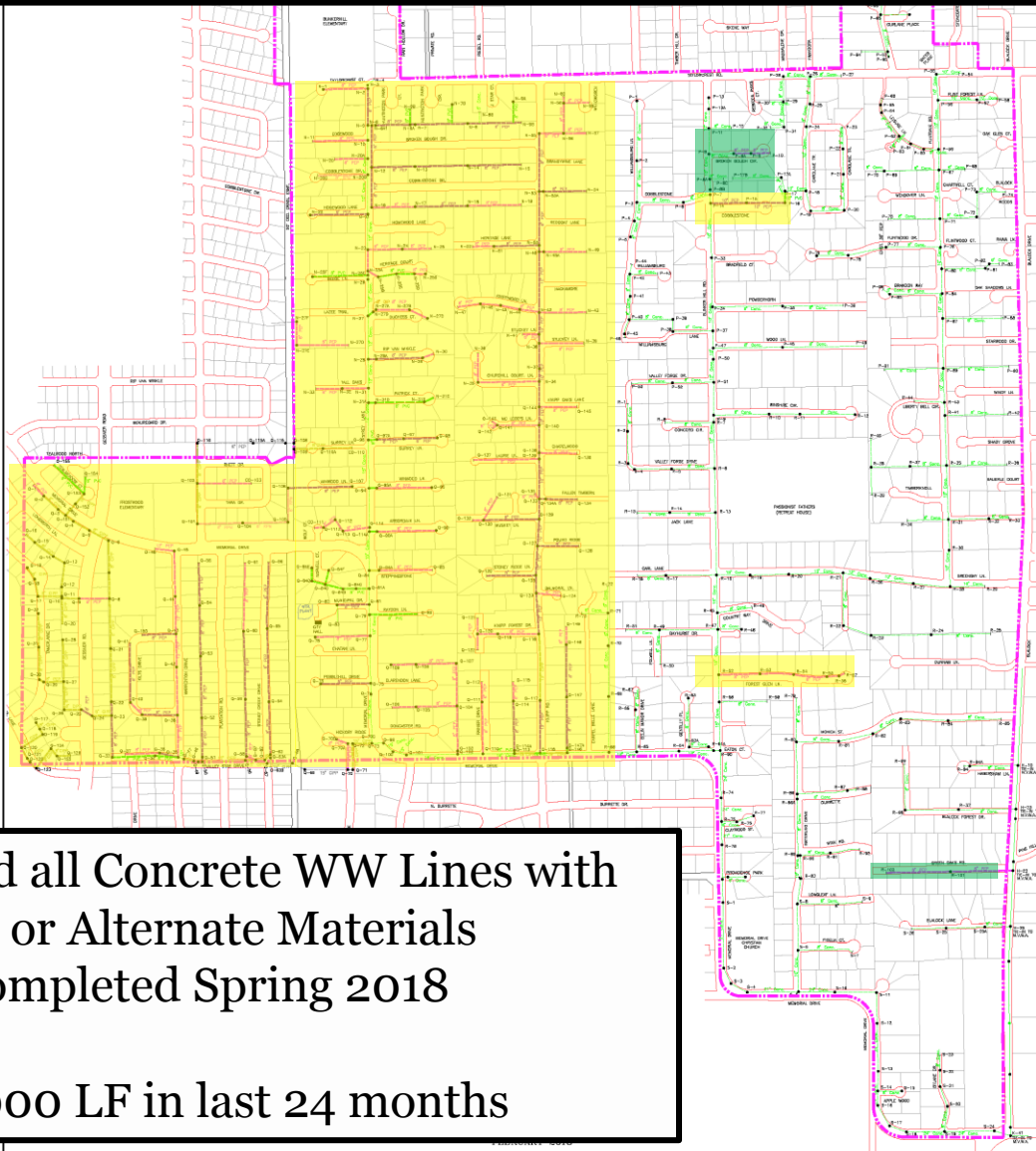
Key Lessons Learned:



- Preparedness / Planning
- Communications
- Infrastructure
- Committed/Conscientious Employees, Council and Residents



Establishment of the Memorial Villages First Responders Fund 501 (c) (3)

Wastewater Rehab & Reconstruction



 Replaced all Concrete WW Lines with
PVC or Alternate Materials
 To Be Completed Spring 2018

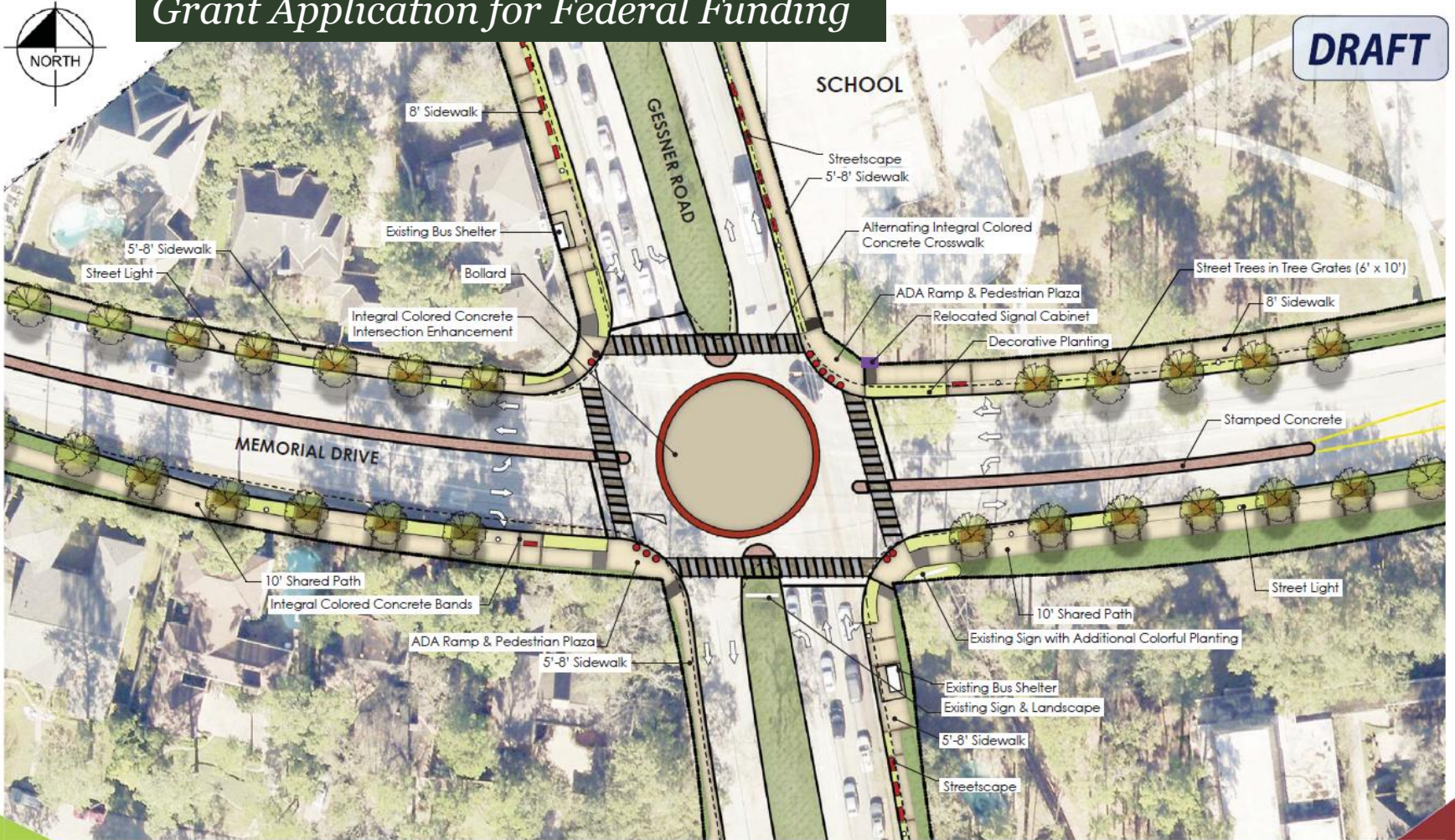
~20,000 LF in last 24 months



Memorial Drive/Gessner Road Proposed Safety Improvements

Grant Application for Federal Funding

DRAFT



Gessner Road at Memorial Drive
Intersection Reconfiguration Concept
City of Bunker Hill Village, Texas

NOTE:
THIS EXHIBIT WAS PREPARED USING AERIAL IMAGES. THE LOCATIONS
OF ALL ITEMS SHOWN IN THIS EXHIBIT ARE APPROXIMATE. THIS EXHIBIT
IS NOT INTENDED FOR ANY CONSTRUCTION USE.

Kimley»Horn



Updates to the Code of Ordinances:

- ❖ Same Kind – In Kind for Homes
- ❖ Signage Updates
- ❖ Noise Ordinance – *Be a good neighbor*
- ❖ Drainage / Detention

Lots 25,000 sf or less planning for full buildout

Community Pride (and fun!!)



City of Bunker Hill Village



Bunker Hill's 2017 Public Safety Accomplishments



- The Tri-Cities Public Safety Committee continued the study of a virtual security gate System for the MVPD Service Area
- The Six Villages created and implemented an *Emergency Management Guide* during Hurricane Harvey. The guide is now being updated based on the experience of Harvey.
- Bunker Hill v-line participation is at 89% (up from 76%)– *the highest of the three Villages*
- Electronic Ticket Writers by MVPD

Bunker Hill's 2017 Additional Accomplishments



- Received an “unqualified audit” – *the highest level possible*
- State Legislature approved ability for General Law Cities to regulate Sex Offenders – BHV led this effort with Rep. Jim Murphy
- Active Involvement with the Legislature on Senate Bill 2 – Senator Bettencourt’s Proposed Tax Cap
- Community Outreach and Engagement via Boards, Commissions, Committees, Annual Newsletter, Billing Inserts Resident/Neighborhood Meetings

2018 A Look Ahead



Regional Drainage Project #1

- North Bunker Hill Area: *Taylorcrest, Rebecca Pines, Williamsburg, Cobblestone*
- Local Project: *Green Oaks/Blalock Ln*



Regional Drainage Project #1



Regional Drainage Project #1 ~ 2 Ac Ft Detention

***In 5 years, the City has added > 4.5 Acre Feet of Additional
Detention/Storage plus Conveyance***





Taylorcrest Water Plant Completion



Beautification Committee: Curb Appeal & Community Pride



- Decorative Street Signs
- Landscaping and Lighting
- Dedication Program: *22 Trees; 4 Benches*

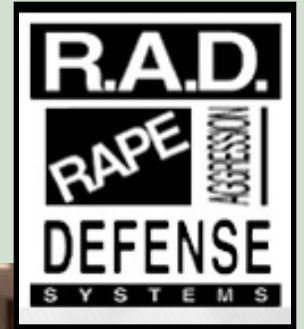


Public Safety Education & Outreach



Women's Self Defense Internationally Respected Rape Aggression Defense Systems (R.A.D.)

*Bunker Hill has trained **over 100 women** to date.
Adding "RAD for Seniors" in 2019.*



And Community Pride

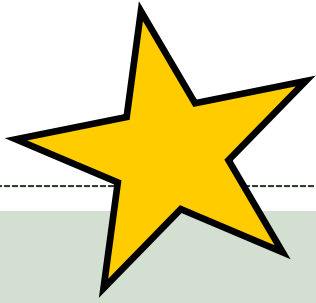


*The Many Faces
of our Vehicles*



2nd Annual Twinkle Light Parade





Save the Dates:
Events & Celebrations

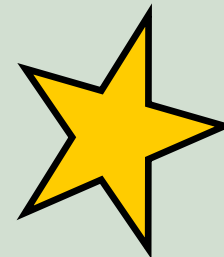
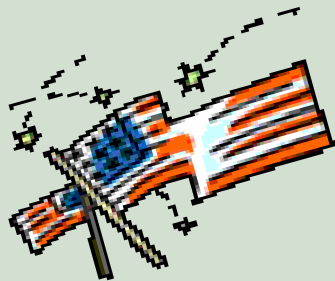


Tuesday, April 9th ~ Candidate Forum

Saturday, May 4th ~ Election Day

Thursday, July 4th ~ 27th Annual VIF

Thursday, Dec 19 ~ 3rd Annual Twinkle Light Parade



In Summary:
*Thank you to the
City Council & Volunteers*



WE HAVE ACHIEVED A LOT TOGETHER!

**HOWEVER, A THRIVING CITY IS NEVER DONE
THERE IS MORE TO DO!**

**WE HAVE A VISION AND LONG RANGE PLAN
WE HAVE MOMENTUM TO KEEP GETTING BETTER**

City of
BUNKER HILL VILLAGE



**QUESTIONS
&
COMMENTS**

