



CITY OF BUNKER HILL VILLAGE

Truth in Taxation

Requirements of Tax Code Section 26.18

The City of Bunker Hill Village is pleased to provide the following information:

- The name of each member of the governing body of the taxing unit:**
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit mailing address, email address and telephone number:**
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024
sgrass@bunkerhilltx.gov
- Each taxing unit governing body member's official contact information if different from the taxing unit's:**
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit's adopted budget for the preceding two years:**

Fiscal Year 2022 Budget

<https://bunkerhilltx.gov/images/documents/Finances-Budgets/2022/approved.budget.tax.rate/Ord21-556Budget2022.pdf>

Fiscal Year 2023 Budget

<https://bunkerhilltx.gov/images/documents/Finances-Budgets/2023/MASTERCompiledBudgetfinal.pdf>

- The taxing unit's proposed budget for the current year:**
[Proposed Fiscal Year 2024 Budget](#)
- The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:**

	Adopted Budget 2023	Proposed Budget 2024	\$ Change	% Change
Total Budgeted Expenditures (Excludes Construction Funds)	9,787,502	10,375,699	588,197	6%
Construction Funds	3,799,591	5,624,743	1,825,152	48%

- The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year**
Fiscal Year 2022 \$5,392,877
Fiscal Year 2023 \$6,024,079
Proposed Fiscal Year 2024 \$6,520,069
- The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:**
Fiscal Year 2022 \$1,130,679
Fiscal Year 2023 \$1,032,336
Proposed Fiscal Year 2024 \$949,718
- The taxing unit's adopted M&O tax rate for the preceding two years:**
Tax year 2021: .227338
Tax year 2022: .234752
- The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:**
Tax year 2021: 0.047662
Tax year 2022: 0.040248
- The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:** *Not Applicable*
- The taxing unit's Proposed M&O tax rate for the current year:**
Tax Year 2024: 0.239688
- The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**
Tax Year 2024: 0.035312
- The school district's proposed I&S tax rate for the current year:** *Not Applicable*
- The taxing unit's most recent financial audit:** [Annual Financial Report For the Year Ended December 31, 2022](#)